

REVISED
GOLDSBORO CITY COUNCIL
REGULAR MEETING AGENDA
MONDAY, MAY 18, 2026



(Please turn off, or silence, all cellphones upon entering the meeting.)

1. Call to Order – 5:30 P.M.

Council Chambers

1.1 Invocation (Archbishop Anthony Slater, Fire Chaplain)

1.2 Pledge of Allegiance

2. Roll Call

3. Adoption of the Agenda

4. Recognitions and Presentations

4.1 Employee and Supervisor of the Quarter Awards

4.2 Proclamation Recognizing the Malpass Brothers

4.3 Proclamation Honoring Mr. Jerry Johnson

4.4 Dillard Goldsboro Alumni & Friends Proclamation

4.5 National Public Works Week Proclamation

4.6 Retirement Resolution for James Wells

5. Public Hearings

5.1 Public Hearing on FY2026-27 Annual Operating Budget

6. Public Comment Period

7. Consent Agenda

7.1 Acceptance of the PFAS Treatment Project funding offer from NC Division of Water Infrastructure (DWI)

7.2 Ordinance amending a Special Revenue Fund – Fire Other Restricted Revenue Funds (F3110)

7.3 Ordinance amending the Parks & Recreation Special Revenue Fund (G1107)

7.4 Ordinance amending the Community Relations Special Revenue Fund Ordinance

(G1108)

- 7.5 Ordinance amending a project budget ordinance for the State Grants Miscellaneous Special Revenue Fund (G1109)
- 7.6 Ordinance amending a project budget ordinance for the Federal and State Drug Forfeiture Special Revenue Fund (P3101)
- 7.7 Ordinance amending a project budget ordinance for the Police Other Restricted Special Revenue Fund (P3104)
- 7.8 Resolution awarding a contract for audit services for fiscal year ending June 30, 2026 to Forvis Mazars, LLP
- 7.9 Ordinance amending a grant project budget for the OLDCC WRF Flood Mitigation Project (S1114)
- 7.10 Ordinance amending a project budget ordinance for PFAS Study and Treatment Grant Project Ordinance (W1115)
- 7.11 Resolution Approving the 2025 Annual Local Water Supply Plan
- 7.12 Departmental Monthly Reports
- 7.13 Approval of the Minutes of the Regular Meeting of April 13, 2026 and the Budget Work Session held April 24, 2026

8. Old Business

- 8.1 FY26-27 Budget Discussion

9. New Business

- 9.1 2026 Jeep Show & Shine Special Olympics of North Carolina Torch Run - Street Closure Request
- 9.2 Harris Street Bridge Temporary Closure Request
- 9.3 Goldsboro Veterans Stand Down Event Proposal

10. City Manager's Report

11. Mayor and Councilmembers' Comments

12. Closed Session (if necessary)

13. Adjournment

The City of Goldsboro will make reasonable accommodations for access to City services, programs, and activities, and will make special communication arrangements for persons with disabilities. Please call (919) 580-4330 by noon on the Thursday prior to the meeting to make arrangements.

CITY OF GOLDSBORO

THIS IS TO CERTIFY THAT

THE EMPLOYEE OF THE QUARTER AWARD

(3rd Quarter, Fiscal Year 2025-2026)

HAS BEEN AWARDED TO

TERRIE WEBBER

FOR

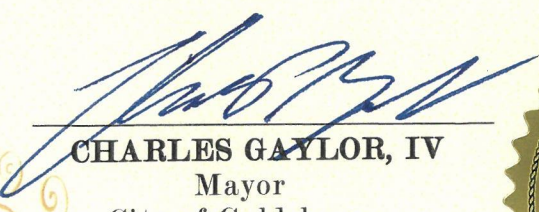
OUTSTANDING ACHIEVEMENT

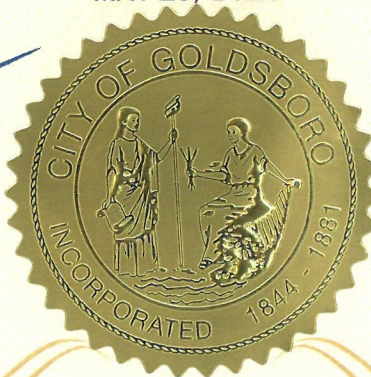
Terrie is a shining example of what it means to be an outstanding employee for the City of Goldsboro. She consistently demonstrates professionalism, integrity, and a calm, solutions-oriented approach in everything she does. No matter the situation, Terrie handles departmental challenges with grace and composure, creating a positive and productive environment for those around her. One of Terrie's greatest strengths is her willingness to provide support across all areas of the City of Goldsboro team. She regularly goes out of her way to assist others, never hesitating to step in when help is needed. She does so with a positive attitude and a genuine smile, which not only makes her approachable but also fosters strong collaboration across city departments. A standout example of her dedication is her assistance with budget-related matters.

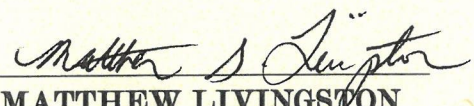
Recognizing the complexity and importance of the task, Terrie immediately took initiative and approached it with confidence and determination. What could have been an overwhelming and time-consuming responsibility was handled seamlessly due to her efforts. She went above and beyond expectations by carefully assisting with organizing, reviewing, and ensuring that all necessary details were accurate and properly completed. Her work made the process straightforward and efficient, ultimately allowing for smooth and timely submittal.

Her ability to take ownership of assisting with such critical tasks and helping to execute the task with precision speaks volumes about her reliability and expertise. Terrie's strong work ethic, attention to detail, and commitment to excellence make her an invaluable member of the team. She consistently contributes in ways that elevate not only her own work but also the success across all areas of the City of Goldsboro team. Terrie is truly a phenomenal teammate and highly deserves recognition as Employee of the Month. Terrie's work ethic and accomplishments reflect well on herself and the City of Goldsboro.

AWARDED THIS DAY
MAY 18, 2026


CHARLES GAYLOR, IV
Mayor
City of Goldsboro




MATTHEW LIVINGSTON
City Manager
City of Goldsboro

CITY OF GOLDSBORO

THIS IS TO CERTIFY THAT
THE SUPERVISOR OF THE QUARTER AWARD
(3rd Quarter, Fiscal Year 2025-2026)

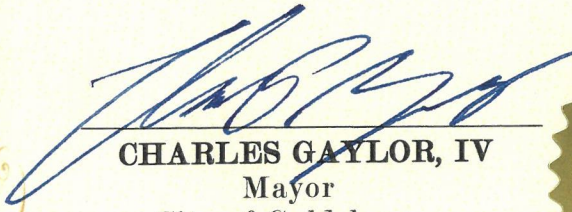
HAS BEEN AWARDED TO
ALLEN MCCOY
FOR
OUTSTANDING ACHIEVEMENT

Under Allen's supervision, the Collections Division completed 88 work orders in the month of January alone. He is always willing to come in and assist with sewer line issues and water line issues as well. He takes great pride in his work and the overall well-being of the entire Distribution and Collections Department.

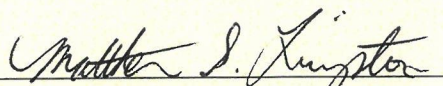
During a recent severe winter storm, Allen demonstrated exceptional leadership and professionalism by sacrificing his personal time to lead his crew through grueling conditions. Under his guidance, the team successfully repaired five different water line breaks in freezing temperatures in less than two days. His proactive management and technical expertise were critical in maintaining the city's water pressure, preventing unsafe water conditions for our citizens.

Allen's dedication to public service and his ability to motivate his crew during a crisis perfectly exemplified the City of Goldsboro's commitment to customer focus and operational excellence. Allen's work ethic and accomplishments reflect well on himself and the City of Goldsboro.

AWARDED THIS DAY
MAY 18, 2026


CHARLES GAYLOR, IV
Mayor
City of Goldsboro




MATTHEW LIVINGSTON
City Manager
City of Goldsboro

CITY OF GOLDSBORO

THIS IS TO CERTIFY THAT

THE SUPERVISOR OF THE QUARTER AWARD

(3rd Quarter, Fiscal Year 2025-2026)

HAS BEEN AWARDED TO

JOSHUA SHOCKLEY

FOR

OUTSTANDING ACHIEVEMENT

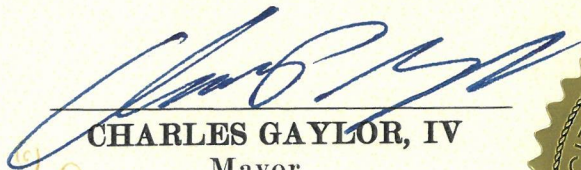
Joshua (Josh) Shockley is highly deserving of recognition as Supervisor of the Quarter for his exceptional leadership, operational excellence, and commitment to outstanding customer service at the Goldsboro Event Center. Josh consistently delivers superior customer service in alignment with the City's mission and ensures the facility remains clean, functional, and welcoming for renters, City departments, and the public. He effectively manages all daily administrative operations, including bookkeeping, tours, contracts, fee collection, vendor coordination, supply ordering, and permit maintenance, while maintaining accurate records and documentation.

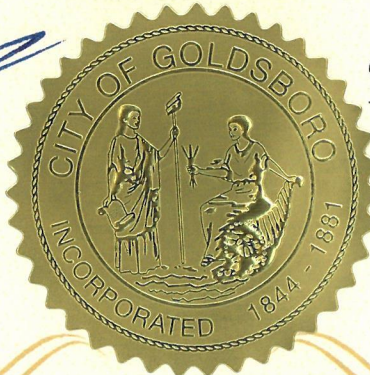
He oversees the successful execution of events by ensuring proper staffing, safety protocols, and operational procedures are in place. Josh regularly serves as manager-on-duty and remains on-call as needed, demonstrating reliability and accountability. He conducts pre-event walkthroughs, provides logistical guidance to clients and service providers, and completes post-event evaluations to support continuous improvement. Josh excels in client relations, clearly communicating City policies and facility capabilities while proactively resolving renter concerns and handling emergency situations professionally.

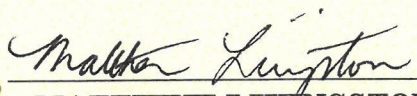
He supervises, trains, and schedules part-time event staff, fosters a positive team environment, and provides performance recommendations to the director. He also assists with budgeting and operational planning. Additionally, Josh builds strong relationships with vendors and community partners, supports economic development and tourism, collaborates with City departments on special projects, and oversees facility maintenance in coordination with Parks & Recreation and Public Works. He keeps the director fully informed through regular communication and weekly meetings.

Josh has taken ownership of the Goldsboro Event Center with his strong dedication, leadership, and professionalism which makes him an outstanding candidate for Supervisor of the Quarter. Josh's work ethic and accomplishments reflect well on himself and the City of Goldsboro.

AWARDED THIS DAY
MAY 18, 2026


CHARLES GAYLOR, IV
Mayor
City of Goldsboro




MATTHEW LIVINGSTON
City Manager
City of Goldsboro

**MALPASS BROTHERS RECOGNITION
PROCLAMATION**

WHEREAS, the City of Goldsboro takes great pride in recognizing individuals whose talents, accomplishments, and dedication bring distinction and honor to our community; and

WHEREAS, the Malpass Brothers, Chris and Taylor Malpass, proudly hail from the City of Goldsboro and Wayne County and have represented the musical heritage of eastern North Carolina on stages across the nation and around the world; and

WHEREAS, through their authentic dedication to traditional country music, the Malpass Brothers have earned national recognition for preserving and celebrating the classic sounds and storytelling that define America's country music tradition; and

WHEREAS, the Malpass Brothers have had the distinguished honor of performing on the legendary Grand Ole Opry, one of the most celebrated stages in country music history; and

WHEREAS, their growing influence in the music industry includes hosting their own podcast and television program, further sharing their passion for classic country music with audiences everywhere; and

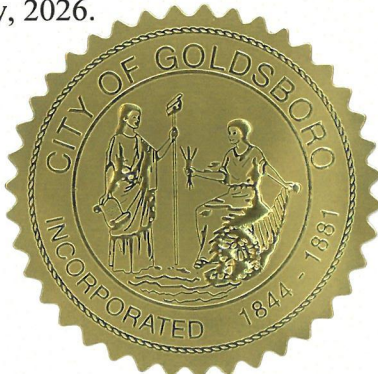
WHEREAS, in recognition of their outstanding contributions to the preservation and promotion of country music, the Malpass Brothers were recently inducted into the North America Country Music Association International Hall of Fame, a prestigious honor that celebrates artists who have made a lasting impact on the genre; and

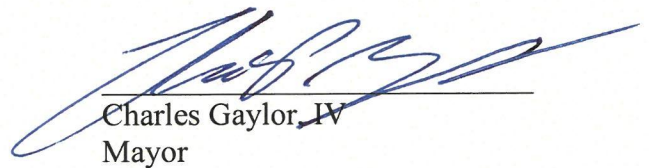
WHEREAS, the City of Goldsboro is honored to celebrate the Malpass Brothers for their musical achievements and for proudly representing Goldsboro and Wayne County wherever their music takes them; and

WHEREAS, we commend Chris and Taylor Malpass for their dedication to their craft, and wish them continued success as they share the rich tradition of country music with audiences everywhere.

NOW, THEREFORE BE IT PROCLAIMED, that the Goldsboro City Council does hereby recognize and congratulate **THE MALPASS BROTHERS** for their remarkable accomplishments in country music and for bringing pride and recognition to the City of Goldsboro and Wayne County.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro this the 18th day of May, 2026.




Charles Gaylor, IV
Mayor

PROCLAMATION HONORING MR. JERRY JOHNSON

WHEREAS, Mr. Jerry Johnson has faithfully dedicated his life to serving the citizens of Goldsboro and Wayne County through education, mentorship, athletics, leadership, and community involvement; and

WHEREAS, Mr. Johnson has committed more than 40 years to education and athletics, including dedicated service within Wayne County Public Schools, where his leadership and mentorship as Assistant Principal at Dillard Middle School left a lasting and positive influence on generations of students and families; and

WHEREAS, Mr. Johnson has served as a mentor and role model to many young people throughout the Goldsboro community through his leadership, encouragement, and commitment to youth development; and

WHEREAS, Mr. Johnson has contributed greatly to athletics in the Goldsboro community through decades of service as a respected athletic official and booking agent, demonstrating integrity, professionalism, and athletic leadership; and

WHEREAS, Mr. Johnson's commitment to service, mentorship, scholarship, and community engagement has left a lasting and meaningful impact on the citizens of Goldsboro and Wayne County; and

WHEREAS, Mr. Johnson has remained actively involved in community and educational initiatives, including the Jerry Johnson Aggie Baller Classic scholarship tournament, which for more than a decade has supported and encouraged middle school boys and girls throughout the community.

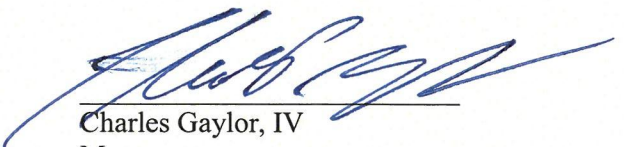
NOW, THEREFORE, BE IT PROCLAIMED, that the Goldsboro City Council does hereby extend heartfelt congratulations and recognition to

MR. JERRY JOHNSON

for his outstanding leadership, mentorship, and unwavering commitment to the youth and families of the City of Goldsboro and Wayne County through the Jerry Johnson Aggie Baller Classic Scholarship Tournament, which for more than a decade has positively impacted the community by promoting athletics, education and scholarship opportunities ensuring brighter futures for the youth of our community through that inspire excellence both on and off the court.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro this the 18th day of May, 2026.




Charles Gaylor, IV
Mayor

DILLARD/GOLDSBORO ALUMNI & FRIENDS, INC PROCLAMATION

WHEREAS, Dillard High School in Goldsboro, North Carolina, was the outgrowth of a private school founded in 1866 for black students and has a rich history of providing education to the black community; and

WHEREAS, the Dillard/Goldsboro Alumni & Friends, Inc. is a non-profit organization dedicated to preserving the legacy of Dillard High School and Goldsboro High School and providing educational opportunities for students in the community; and

WHEREAS, the National Scholarship Committee of the Dillard/Goldsboro Alumni & Friends, Inc. is responsible for selecting recipients and awarding scholarships to high school students in the community, providing them with the opportunity to pursue higher education and achieve their goals; and

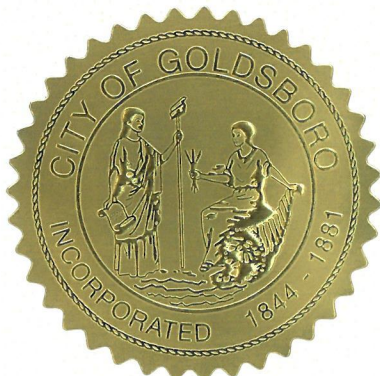
WHEREAS, the Dillard/Goldsboro Alumni & Friends, Inc. is hosting their 71st annual homecoming celebration during Memorial Day weekend from Thursday, May 21, 2026, to Sunday, May 24, 2026, to honor the history and achievements of Dillard High School and Goldsboro High School alumni.

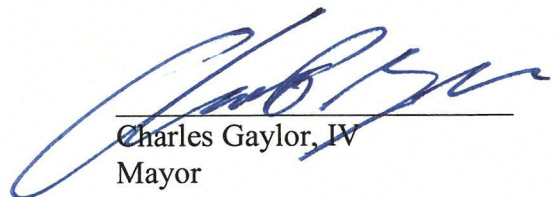
NOW, THEREFORE BE IT PROCLAIMED, the Goldsboro City Council hereby affirms its support for

DILLARD/GOLDSBORO ALUMNI & FRIENDS, INC.

and their efforts to preserve the history and legacy of Dillard High School and Goldsboro High School. We commend their commitment to providing educational opportunities for students in the community and recognize their contributions to the betterment of our city. We urge all citizens to join us in celebrating the Memorial Day Weekend 2026 and to support the Dillard/Goldsboro Alumni & Friends, Inc. in their endeavors to empower the next generation of leaders through education.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro this the 18th day of May, 2026.




Charles Gaylor, IV
Mayor

NATIONAL PUBLIC WORKS WEEK PROCLAMATION

WHEREAS, the employees and professionals who serve in public works provide essential services that support the daily lives of the residents and businesses of Goldsboro; and

WHEREAS, public works professionals in the City of Goldsboro focus on infrastructure, facilities, and services that are vital to maintaining a safe, sustainable, and resilient community and to protecting the public health, quality of life, and well-being of our residents; and

WHEREAS, these essential services could not be provided without the dedicated efforts of public works professionals, including engineers, managers, operators, technicians, and employees at all levels who are responsible for maintaining and improving the City's streets, stormwater systems, water distribution and treatment systems, wastewater collection and treatment systems, public buildings, sanitation services, and other facilities essential to daily life in Goldsboro; and

WHEREAS, 2026 marks the 66th annual National Public Works Week sponsored by the American Public Works Association/Canadian Public Works Association; and

WHEREAS, it is in the public interest for the residents, civic leaders, and youth of Goldsboro to gain knowledge of and maintain an ongoing interest and understanding of the importance of public works and public works programs within our community.

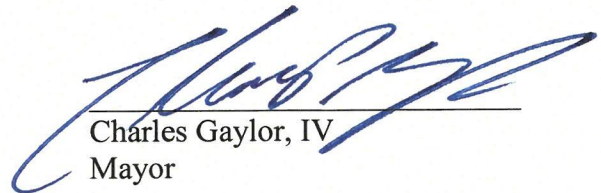
NOW, THEREFORE BE IT PROCLAIMED, that the Goldsboro City Council does hereby designate the week of May 17-23, 2026, as

NATIONAL PUBLIC WORKS WEEK

and we encourage all residents to recognize and thank the dedicated public works professionals who contribute to the safety, health, and well-being of our community every day.

IN WITNESS WHEREOF, I hereunto set my hand and affixed the Seal of the City of Goldsboro, North Carolina, this 18th day of May 2026.




Charles Gaylor, IV
Mayor

RESOLUTION 2026 - 42

**RESOLUTION EXPRESSING APPRECIATION FOR SERVICES RENDERED BY
JAMES WELLS AS AN EMPLOYEE OF THE CITY OF GOLDSBORO FOR MORE
THAN 31 YEARS**

WHEREAS, James Wells retires on June 1, 2026, as Utility Systems Senior Heavy Equipment Operator with more than 31 years of service with the City of Goldsboro; and

WHEREAS, James began his career on November 21, 1994, as Laborer II/General Services with the General Services Streets & Storm Sewers Department, which today is a part of the Public Works Department; and

WHEREAS, on March 7, 2001, James transitioned into the position of Motor Equipment Operator I and assumed the duties and responsibilities associated with the role; and

WHEREAS, on January 1, 2016, James transitioned into the position Utility System Operator and assumed the duties and responsibilities associated with the role; and

WHEREAS, on July 1, 2021, James' position title was reclassified from Utility System Operator to Utility Systems Senior Heavy Equipment Operator, and he continued to serve with dedication in that capacity until his retirement; and

WHEREAS, James has demonstrated exceptional dedication and efficiency in his service, earning the respect and admiration of his colleagues and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees, and the citizens of the City of Goldsboro, of expressing to James Wells their deep appreciation and gratitude for the service rendered by him to the City over the years.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that we express to James Wells, our very best wishes for success, happiness, prosperity, and good health in his future endeavors.

This Resolution shall be in full force and effect from and after May 18, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk



RESOLUTION 2026 – 42

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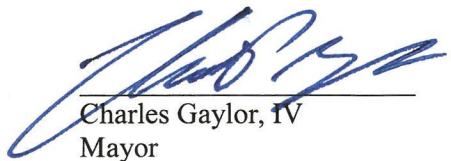
WHEREAS, James has demonstrated exceptional dedication and efficiency in his service, earning the respect and admiration of his colleagues and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees, and the citizens of the City of Goldsboro, of expressing to James Wells their deep appreciation and gratitude for the service rendered by him to the City over the years.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that we express to James Wells, our very best wishes for success, happiness, prosperity, and good health in his future endeavors.

This Resolution shall be incorporated into the official Minutes of the City of Goldsboro and shall be in full force and effect from and after this 18th day of May 2026.




Charles Gaylor, IV
Mayor

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 18, 2026 CITY COUNCIL MEETING**

TITLE: Public Hearing on FY2026-27 Annual Operating Budget

DEPARTMENT: Finance

BACKGROUND:

The North Carolina General Statute §159-12 requires the governing board to conduct a public hearing prior to the adoption of the annual operating budget. Statute further requires that the budget officer file notice of the availability of the budget for public inspection and the date and time of the budget hearing. The advertisement was run on May 2, 2026 in the Wayne Week and the Goldsboro News Argus. The Manager's Recommended Budget was published as advertised on May 4, 2026 on the City's website and an overview was presented at the May 4th City Council meeting.

DISCUSSION:

Upon closing of the public hearing, Council may engage in additional discussion regarding the budget. Staff will then apply any agreed upon changes by Council and prepare the FY2026-2027 annual operating budget ordinance for proposed adoption at the June 1, 2026 meeting.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that the Council:

1. Conduct a public hearing on the annual operating budget at the May 18, 2026 council meeting at 5:30 p.m.
2. Engage in further discussion and provide staff direction to make any additional changes for the proposed adopted budget.
3. Establish any additional budget work session(s) date(s) and times, if necessary, before June 30, 2026 at midnight.

MANAGER'S RECOMMENDATION:

APPROVERS

Catherine Gwynn

Sakeithia Reece

Laura Getz

Matthew Livingston

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 18, 2026 CITY COUNCIL MEETING**

TITLE: Acceptance of the PFAS Treatment Project funding offer from NC Division of Water Infrastructure (DWI)

DEPARTMENT: Public Utilities

BACKGROUND:

The City of Goldsboro is proactively preparing to comply with an upcoming U.S. EPA regulation concerning drinking water quality. This regulation, which has been finalized, will reduce the permissible concentrations of various PFAS compounds in treated drinking water. The City is expected to have a three-year timeframe to meet these new standards. Consequently, a capital project will be initiated to design and construct the necessary treatment enhancements at the City's Water Treatment Plant.

DISCUSSION:

The City has collaborated with CDM Smith to conduct pilot testing, which has now been completed. The study determined that most of the media treatment alternatives tested on the filtered water from the Goldsboro Water Treatment Plant were effective in removing PFAS. While the primary focus for treatment media is granular activated carbon (GAC), it is recommended that the facility also be equipped to operate with anion exchange (AIX) and to implement a sequential treatment process of GAC followed by AIX. The estimated construction cost for the treatment facility ranges from \$43.5 million to \$56.1 million.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

Staff recommends that the City Council approve the attached Resolution and Grant Project Ordinance authorizing the mayor to approve the acceptance of \$33,000,000 that was awarded through the (DWI).

MANAGER'S RECOMMENDATION:

APPROVERS

Robert Sherman

Kelly Arnold

Sakeithia Reece

Laura Getz

Matthew Livingston

RESOLUTION 2026-

RESOLUTION APPROVING THE FUNDING OFFER FROM NORTH CAROLINA DIVISION OF WATER INFRASTRUCTURE (DWI)

WHEREAS, the North Carolina Clean Water Revolving Loan and Grant Act of 1987 has authorized the making of loans and grants to aid eligible units of government in financing the cost of construction of wastewater treatment works, wastewater collection systems, and water supply systems, water conservation projects, and

WHEREAS, the North Carolina Department of Environmental Quality has offered a State Revolving in the amount of \$33,000,000 for the construction of PFAS Treatment Project, and

WHEREAS, the City of Goldsboro intends to construct said project in accordance with the approved plans and specifications.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

- 1) That City of Goldsboro does hereby accept the State Revolving Loan offer of \$33,000,000.
- 2) That the City of Goldsboro hereby give assurance to the North Carolina Department of Environmental Quality that all items specified in the loan offer, Section II - Assurances, will be adhered to.
- 3) That Matthew Livingston, City Manager, and Charles Gaylor IV, Mayor, and successors so titled, are hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with such application or the project; to make the assurances as contained above; and to execute such other documents as may be required in connection with the application.
- 4) That the City of Goldsboro has substantially complied or will substantially comply with all Federal, State and local laws, rules, regulations, and ordinances applicable to the project and to Federal and State grants and loans pertaining thereto.

This Resolution shall be in full force and effect from and after May 18, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

JOSH STEIN
Governor
D. REID WILSON
Secretary
SHADI ESKAF
Director



April 23, 2026

The Honorable Charles Gaylor, Mayor
City of Goldsboro
200 N Center St
Goldsboro, NC 27530

Subject: Letter of Intent to Fund
City of Goldsboro
PFAS Treatment Improvement Project
Fall 2025 Application Cycle
Project No.: SRF-D-2094;SRF-D-EC-0041;SRP-D-0235
Agreement ID: 2000088881

Dear Mayor Gaylor:

The North Carolina Department of Environmental Quality (DEQ) Division of Water Infrastructure (DWI) has reviewed your funding application for the project listed above, and we're pleased to share that the State Water Infrastructure Authority (SWIA) has determined your project is eligible for funding as shown below.

Funding Information

Funding Source:	Drinking Water State Reserve Program (DWSRP) Drinking Water State Revolving Fund (DWSRF)
Total Funding Amount*:	\$33,000,000 total funding including \$3,000,000 DWSRF principal forgiveness \$5,000,000 DWSRF-EC principal forgiveness \$3,000,000 DWSRP loan with the loan term below \$22,000,000 DWSRF Loan with the following loan term
Loan Term:	1.45% interest rate over 20 years
Total Project Cost:	\$49,605,000
Fee:	2% to be invoiced after bids are received

DWI Project Manager:
Dustin Rhodes
dustin.rhodes@deq.nc.gov
919-707-3888

Viable Utility Contact (if distressed)
(not applicable)



North Carolina Department of Environmental Quality | Division of Water Infrastructure
512 N. Salisbury Street | 1633 Mail Service Center | Raleigh, North Carolina 27699-1633
919.707.9160

Mayor Gaylor
 April 23, 2026
 Page 2 of 5

Please note that this intent to fund is contingent on DWI receiving funds from the US EPA, approval of the loan portion through the Local Government Commission (if applicable), and on meeting all the following milestones:

<u>Milestone*</u>	<u>Date</u>
Engineering Report Submittal	8/17/2026
Engineering Report Approval**	01/15/2027
Bid and Design Package Submittal	7/15/2027
Bid and Design Package Approval	11/15/2027
Advertise Project, Receive Bids, Submit Bid Information, <u>and</u> Receive Authority to Award	3/15/2028
Execute Construction Contract(s)	6/15/2028

*Failure to meet any milestone may result in the forfeiture of funding for the proposed project.

**Funding offer will be prepared after Engineering Report approval.

Submittals and Disbursement

All project documents must be submitted via Laserfiche:

<https://edocs.deq.nc.gov/Forms/DW-Document-Upload-Form>.

The first milestone is the submittal of an Engineering Report by the date shown above. The Engineering Report must be developed using the guidance found on our website's *I Have Funding* webpage at <https://www.deq.nc.gov/about/divisions/water-infrastructure/i-have-funding>. This website includes Engineering Report guidance, checklists, and templates to use for funded projects.

Upon detailed review of the project during the funding process, it may be determined that portions of your project are not eligible for funding and the total funding amount may be reduced. Additionally, changes in the scope or priority points awarded that become apparent during project review may also result in changes to the total funding amount and loan terms.

Prior to the first disbursement, required documents will include, but are not limited to:

1. Executed funding offer and Conditions & Assurances
2. Governing body resolution accepting the award (sample attached)
3. Federal Tax ID / UEID form (attached)
4. Sales tax certification (attached)
5. Executed contracts and service agreements
6. Engineering Services Procurement Certification (attached)
7. Site Certification (if applicable)

DWI will notify you when these documents are required. Loan components must receive LGC

Mayor Gaylor
 April 23, 2026
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approval prior to disbursement.

Disbursement of Funds

Funds are disbursed to the Recipient for eligible costs that are documented as part of the project only after the costs have been incurred by the Recipient and all necessary documentation has been received and approved by DWI. If the Recipient requests disbursement before paying contractors, payment to contractors must be made within three business days of receiving the funds.

After required documents have been reviewed and approved, the Recipient will request disbursements through the DWI's EBS system at: <https://www.ebs.nc.gov/logon/index.html>. A reference copy of the Disbursement Request Form, access to the EBS portal, and frequently asked questions are available on the DWI website at: <https://www.deq.nc.gov/construction-disbursement-funds>.

Document Naming Conventions and Identification Requirements

To support timely review and processing, all required documents must be clearly named and properly identified when submitted through Laserfiche or any other designated portal.

Please use clear, consistent file names in the following format:

Project Number_Document Type_Date

(Example: SRP-W-ARP-0000_Resolution_2025-01-18.pdf)

Using this naming convention helps ensure documents are correctly categorized and processed without delay.

Examples:

- SRP-W-ARP-0000_Resolution_2025-02-10.pdf
- SRP-D-ARP-0000_ExecutedEngineeringContract_2025-01-15.pdf
- SRP-W-134-0000_UEIForm_2025-02-01.pdf
- SRP-W-ARP-0000_InsuranceCertificate_2025-03-05.pdf
- SRP-D-134-0000_SiteCertification_2025-01-30.pdf

Additional Requirements

Projects must comply with:

- N.C.G.S. 143-64.31 (Engineering Procurement)
- Davis-Bacon wage requirements
- Build America, Buy America Act (BABA)
- LGC debt approval and legislative notification requirements, if applicable
- Annual audit compliance
- Additional Requirements for local government units (LGUs) designated as distressed

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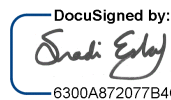
Topic	Requirement
Engineering Services Procurement	All projects must comply with N.C.G.S. 143-64.31 (Article 3D) governing procurement of architectural, engineering, and surveying services. Qualification-based selection cannot be waived under N.C.G.S. 143-64.32. Any services procured outside of federal and state requirements will be ineligible for disbursement.
Davis-Bacon	All SRF-funded projects must comply with Davis-Bacon prevailing wage requirements. Standard specifications are available on the DWI I Have Funding webpage.
Build America, Buy America Act (BABA)	This SRF-funded project must comply with the Federal Build America, Buy America Act (BABA). The Build America, Buy America Act (BABA) requires that iron, steel, manufactured products, and construction materials used in infrastructure projects are produced in the United States. You can find additional information at the following link: https://www.epa.gov/cwsrf/build-america-buy-america-baba
Local Government Commission (LGC) Approval	Projects that include a repayable DWI loan must receive approval from the Local Government Commission (LGC). Final debt approval occurs after construction bids are received and must be coordinated directly with the LGC. Required materials should be emailed to srf@nctreasurer.com .
Legislative Notification (G.S. 120-157.2)	Local governments issuing debt greater than \$1,000,000 must submit a notification letter to the Joint Legislative Committee on Local Government (Committee Chairs, Committee Assistant, and Fiscal Research Division) at least 45 days prior to presentation before the LGC. A copy of this letter must also be provided to DWI.
Annual Audit Requirement	Local government recipients must be current on all annual audits to receive loan or grant disbursements. The most recent audited financial statements must be submitted to the LGC by July 1 following the close of the fiscal year.
Extended Term Loans	Projects eligible for a targeted interest rate that demonstrate a weighted average design life greater than 20 years may qualify for an extended loan term, up to the calculated design life (not to exceed 30 years). Requests must be coordinated with the DWI Project Manager and supported by the design life calculation found on the I Have Funding webpage.
Coordination with Other Funding Sources	SRF funds may not duplicate costs already funded by another state or federal source. Recipients must notify the DWI Project Manager if they have secured or are seeking other funding (including FEMA Public Assistance) for any portion of the project scope.
Declination of Funding	If the recipient chooses to decline this potential funding, a signed declination letter on official letterhead from the Authorized Representative must be submitted within 30 days of receipt of the Letter of Intent to Fund.
Future Funding Eligibility	Additional funding may only be considered for documented unfunded project costs. The amount identified in this Letter of Intent will not be considered in future applications. To pursue different funding terms for the same project through another DWI program, the recipient must reapply and formally decline this funding prior to the application deadline.

If you choose to decline this potential funding, please submit a signed declination letter on official letterhead within 30 days of receipt. If you have any questions, please contact the assigned Project Manager, Dustin Rhodes.

Mayor Gaylor
April 23, 2026
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Congratulations on the selection of your application for a funding award.

Sincerely,

DocuSigned by:

6300A872077B4C5...

Shadi Eskaf, Director
Division of Water Infrastructure, NCDEQ

Enclosures: Federal Tax ID/Unique Entity ID (UEID) Form
Engineering Services Procurement Certification Form
Sales Tax Certification form
Sample Resolution
Site Certification Form

EC: Charles Gaylor, City of Goldsboro, charlesgaylor@goldsboronc.gov
Reed Barton, CDM Smith, bartonr@cdmsmith.com
Dustin Rhodes (via email)
DWI Agreement ID 2000088881 (**COM – LOIF**)

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 18, 2026 CITY COUNCIL MEETING**

TITLE: Ordinance amending a Special Revenue Fund – Fire Other Restricted Revenue Funds (F3110)

DEPARTMENT: Finance

BACKGROUND:

At the September 6, 2022 Council meeting, Council authorized the establishment of a grant project ordinance for the Fire Other Restricted Revenue Fund (F3110) to create more transparency in the collection and disbursement of funds received from various donations, local grants, fundraisers and other restricted revenue sources for the Fire department.

DISCUSSION:

The fire department has received several donations earmarked for the firefighter’s appreciation banquet and for kitchen supplies totaling \$9,050. It is necessary to appropriate the revenues and expenditures for the department to begin fulfilling the terms of the grant and donations. The expenditures will be funded with an appropriation of donation revenue.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that Council adopt the attached budget ordinance amendment to the Special Revenue Fund for the Fire Other Restricted Revenue Funds (F3110).

MANAGER'S RECOMMENDATION:

APPROVERS

Sakeithia Reece

Laura Getz

Matthew Livingston

ORDINANCE 2026 -

AN ORDINANCE AMENDING THE SPECIAL REVENUE FUND FOR THE FIRE
OTHER RESTRICTED REVENUE FUND (F3110)

WHEREAS, the City of Goldsboro Fire Department receives revenues from grants, and conducts various fundraisers and receives various donations, and bequests to help provide safety and education for the citizens and community, and to fund the purchase of equipment and supplies; and

WHEREAS, on September 6, 2022 Council authorized the establishment of the Fire Other Restricted Revenue Fund (F3110) in order to account for the grants, fundraisers, donations, bequests, and other miscellaneous monies obtained through these sources to provide more accountability, transparency and a more efficient means to track and manage these funds; and

WHEREAS, donations in the amount of \$9,050 have been received by the Fire department, and it is necessary to appropriate the revenue and expenditures so that the department may execute the programs and fulfill the terms of the donations and grant.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

Section 1: To authorize revenue and expenditure appropriations as follows:

Fire Other Restricted Revenue Fund (F3110)

	<u>Current Budget</u>	<u>Amended Budget</u>	<u>Increase (Decrease)</u>
Revenues:			
NC State Office of Fire Marshall Grant	\$ 17,500.00	\$ 17,500.00	\$ -
Local Donations Fire Department - Walmart	3,500.00	3,500.00	-
Local Donations Fire Department - Summer Camps	8,905.00	8,905.00	-
Local Donations Fire Department - Misc.	750.00	9,800.00	9,050.00
Local Donations Fire Department - Firehouse Subs	21,333.00	21,333.00	-
Total Revenues	\$ 51,988.00	\$ 61,038.00	\$ 9,050.00
Expenditures:			
Grant Expenditures Fire Department - Walmart	\$ 3,500.00	\$ 3,500.00	\$ -
Grant Expenditures Fire Department - Summer Camps	8,905.00	8,905.00	-
Grant Expenditures Fire Department - NCOFSM Summer Camp	17,500.00	17,500.00	-
Grant Expenditures Fire Department - Firehouse Subs	21,333.00	21,333.00	-
Grant Expenditures Fire Department - Misc.	750.00	9,800.00	9,050.00
Total Expenditures	\$ 51,988.00	\$ 61,038.00	\$ 9,050.00

Section 2: Copies of this Capital Project Ordinance shall be furnished by the Clerk to the Budget Officer and the Finance Officer.

This Ordinance shall be in full force and effect from and after May 18, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 18, 2026 CITY COUNCIL MEETING**

TITLE: Ordinance amending the Parks & Recreation Special Revenue Fund (G1107)

DEPARTMENT: Finance

BACKGROUND:

On June 15, 2020, the City Council authorized the establishment of a special revenue fund to track the various donations and sponsorships in which the donor/sponsor has requested that the funds be spent on various special programs sponsored by Parks & Recreation.

DISCUSSION:

The Parks and Recreation department has a donation and a sponsorship related to sports tourism totaling \$5,050.00.

NC Tennis Association \$ 5,000.00

Miscellaneous \$ 50.00

 Total \$ 5,050.00

It is necessary to appropriate the revenues in order to support expenditures within the scope of the fund.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that Council adopt the attached project budget ordinance amendment to the Parks & Recreation Special Revenue Fund (G1107).

MANAGER'S RECOMMENDATION:

APPROVERS

Catherine Gwynn

Catherine Gwynn

Sakeithia Reece

Laura Getz

Matthew Livingston

ORDINANCE 2026 -

AN ORDINANCE AMENDING THE PROJECT BUDGET FOR THE PARKS & RECREATION SPECIAL REVENUE FUND (G1107)

WHEREAS, the City Council of the City of Goldsboro authorized the establishment of a grant project fund on June 15, 2020 to maintain special programs for the Parks and Recreation Department where donors and sponsors have restricted the use of the funding; and

WHEREAS, the City has received various donations and sponsorships from generous citizens and sponsors to help provide recreational activities at its facilities promoting the health, welfare and well-being of persons of all ages and abilities; and

WHEREAS, it is necessary to appropriate expenditures related to these special programs and this will be funded with various donations, sponsorships and other funding sources restricted to the scope of programs developed.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

Section 1: To authorize revenue and expenditure appropriations as follows:

Parks & Recreation Special Revenue Fund (G1107)

	<u>Current Budget</u>	<u>Amended Budget</u>	<u>Increase (Decrease)</u>
Revenues:			
Donations & Sponsorships - Poultry/Beak Week	\$ -	\$ -	\$ -
Donations & Sponsorships - Sports Tourism Programs	46,615.47	51,665.47	5,050.00
Donations & Sponsorships - Challenger Football	2,500.00	2,500.00	-
Donations & Sponsorships - Duke RX for Play	5,948.29	5,948.29	-
Transfer from the General Fund	8,631.00	8,631.00	-
Total Revenues	\$ 63,694.76	\$ 68,744.76	\$ 5,050.00
Expenditures:			
Poultry/Beak Week Expenditures	\$ 1,068.00	\$ 1,068.00	\$ -
Sports Tourism Programs	52,901.47	57,951.47	5,050.00
Challenger Football Program	3,777.00	3,777.00	-
Duke RX for Play Program	5,948.29	5,948.29	-
Total Expenditures	\$ 63,694.76	\$ 68,744.76	\$ 5,050.00

Section 2: Copies of this budget ordinance shall be furnished by the City Clerk to the Budget Officer and the Finance Officer.

This Ordinance shall be in full force and effect from and after May 18, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 18, 2026 CITY COUNCIL MEETING**

TITLE: Ordinance amending the Community Relations Special Revenue Fund Ordinance (G1108)

DEPARTMENT: Finance

BACKGROUND:

On June 15, 2020, City Council authorized the establishment of a special revenue fund to account for donations and sponsorships that are funded with donor specific restrictions, such as the Human Relations Committee, Interfaith Breakfast, Dr. Martin Luther King, Jr. Commemoration, Mayor's Committee for Persons with Disabilities, and the Mayor's Youth Council.

DISCUSSION:

At this time, there are donations and sponsorships in the amount of \$22,260.00 that need to be appropriated to fund expenditures for the Dr. Martin Luther King, Jr. Commemoration. The funding is primarily from the ticket sales for the event.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that Council adopt the attached project budget ordinance amendment to the Community Relations Special Revenue Fund (G1108).

MANAGER'S RECOMMENDATION:

APPROVERS

Sakeithia Reece
Laura Getz
Matthew Livingston

ORDINANCE 2026 -

AN ORDINANCE AMENDING THE PROJECT BUDGET FOR THE COMMUNITY
RELATIONS SPECIAL REVENUE FUND (G1108)

WHEREAS, the City Council of the City of Goldsboro supports special programs that unify and strengthen community relations and community involvement; and

WHEREAS, on June 15, 2020, the City Council of the City of Goldsboro authorized the establishment of a special revenue fund for Community Relations to account for restricted donations from donors and sponsors of various community events and fundraising events for special programs administered by Community Relations; and

WHEREAS, it is necessary to appropriate expenditures for the Dr. Martin Luther King, Jr. Commemoration program, and this will be funded with an appropriation of revenue from ticket sales for the event and an appropriation of transfer revenue from the General Fund.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

Section 1: To authorize revenue and expenditure appropriations as follows:

Community Relations Special Revenue Fund (G1108)

	<u>Current Budget</u>	<u>Amended Budget</u>	<u>Increase (Decrease)</u>
Revenues:			
Donations & Sponsorships - Human Relations Committee	\$ -	\$ -	\$ -
Donations & Sponsorships - Interfaith Breakfast	300.00	300.00	-
Donations & Sponsorships - Dr. Martin Luther King, Jr. Commemoration	26,275.97	43,535.97	17,260.00
Donations & Sponsorships - Mayor's Committee on Disabilities	5,056.00	5,056.00	-
Donations & Sponsorships - Mayor's Youth Council	1,279.41	1,279.41	-
Transfer from the General Fund	12,569.60	17,569.60	5,000.00
Total Revenues	<u>\$ 45,480.98</u>	<u>\$ 67,740.98</u>	<u>\$ 22,260.00</u>
Expenditures:			
Human Relations Committee Expenditures	\$ 37.28	\$ 37.28	\$ -
Interfaith Breakfast Expenditures	647.75	647.75	-
Martin Luther King, Jr. Commemoration Expenditures	34,775.97	57,035.97	22,260.00
Mayor's Committee on Disabilities Expenditures	8,690.52	8,690.52	-
Mayor's Youth Council Expenditures	1,329.46	1,329.46	-
Total Expenditures	<u>\$ 45,480.98</u>	<u>\$ 67,740.98</u>	<u>\$ 22,260.00</u>

Section 2: Copies of this budget ordinance shall be furnished by the City Clerk to the Budget Officer and Finance Officer.

This Ordinance shall be in full force and effect from and after May 18, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 18, 2026 CITY COUNCIL MEETING**

TITLE: Ordinance amending a project budget ordinance for the State Grants Miscellaneous Special Revenue Fund (G1109)

DEPARTMENT: Finance

BACKGROUND:

At the April 17, 2023 meeting, Council authorized the creation of a grant project budget ordinance for a special revenue fund to account for the State Appropriations grant of \$150,000. On June 17, 2024, Council authorized the appropriation related to the state grant for \$2,000,000 in the Regional Economic Development Reserve (S.L. 2023-134, Sec. 2.2 (F51 Item 181) in its fiscal year 2023-2024 budget for the City of Goldsboro. City Council authorized the allocation of the funding at the November 20, 2023 meeting with \$375,000 to be used towards stabilization of Union Station and \$1,625,000 towards the Public Safety Complex repairs.

DISCUSSION:

At this time, it is necessary to appropriate expenditures to line item projects related to the parks and recreation, transportation, public safety and economic development programs, and this will be funded with the accumulated interest earnings of \$25,543.44 on the unspent grant proceeds. This also includes a reallocation of expenditure line items for the Parks and Recreation FY23 State Appropriation between Services and Supplies.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that Council adopt the attached project budget ordinance amendment to the State Grants Miscellaneous Special Revenue Fund (G1109).

MANAGER'S RECOMMENDATION:

APPROVERS

Catherine Gwynn
Catherine Gwynn
Sakeithia Reece
Laura Getz

Matthew Livingston

ORDINANCE 2026 -

AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR STATE GRANTS
MISCELLANEOUS SPECIAL REVENUE FUND(G1109)

WHEREAS, the North Carolina General Assembly approved the budget for fiscal year 2022-2023, and authorized appropriations for the City of Goldsboro in the amount of \$150,000, and

WHEREAS, the state appropriated \$2,000,000 in the Regional Economic Development Reserve (S.L. 2023-134, Sec. 2.2 (F51 Item 181) in its fiscal year 2023-2024 budget for the City of Goldsboro, and the City Council passed a resolution on November 20, 2023 allocating the funding with \$375,000 to be used towards stabilization of Union Station and \$1,625,000 towards the Public Safety Complex repairs; and

WHEREAS, it is necessary to appropriate expenditures for the parks and recreation, transportation, public safety and economic development programming and this will be funded with an appropriation of interest earnings on unspent grant proceeds, and a reallocation of expenses for parks and recreation between services and supplies.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

Section 1: To authorize revenue and expenditure appropriations as follows:

General Fund-State Grants Misc (G1109)

	Current Budget	Amended Budget	Increase (Decrease)
Revenues:			
State Grant Revenue - FY23 Approp. Parks & Recreation	\$ 50,000.00	\$ 50,000.00	\$ -
State Grant Revenue - FY23 Approp. Transportation	100,000.00	100,000.00	-
State Grant Revenue - FY24 Reg. Econ. Dev. Res. Union Station	375,000.00	375,000.00	-
Union Station RDED NC Dept of Commerce	612,500.00	612,500.00	-
State Grant Revenue - FY24 Reg. Econ. Dev. Res. Public Safety	1,625,000.00	1,625,000.00	-
NCAS FY25 Youth Sports Grant Revenue	19,999.80	19,999.80	-
Interest Earnings-Unallocated	-	-	-
Interest Earnings-\$50K Parks & Rec.	2,296.68	2,475.79	179.11
Interest Earnings-\$100K Transportation	3,218.89	3,848.01	629.12
Interest Earnings-\$375K Economic Dev.	17,569.64	21,849.69	4,280.05
Interest Earnings-\$1.625M Public Safety	76,135.10	96,590.26	20,455.16
Total Revenues	\$ 2,881,720.11	\$ 2,907,263.55	\$ 25,543.44
Expenditures:			
State Appropriation FY23-Services Parks & Recreation	\$ 20,905.76	\$ 19,575.30	\$ (1,330.46)
State Appropriation FY23-Supplies & Equipment Parks & Recreation	31,390.92	32,900.49	1,509.57
State Appropriation FY23-Transportation Improvements	103,218.89	103,848.01	629.12
State REDR Multiple Grants -Union Station Stabilization	1,005,069.64	1,009,349.69	4,280.05
State Regional Economic Development Reserve-Public Safety Repairs	1,701,135.10	1,721,590.26	20,455.16
NCAS FY25 BMSC Improvements	19,999.80	19,999.80	-
Total Expenditures	\$ 2,881,720.11	\$ 2,907,263.55	\$ 25,543.44

Section 2: Copies of this budget ordinance shall be furnished by the City Clerk to the Budget Officer and Finance Officer.

This Ordinance shall be in full force and effect from and after May 18, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 18, 2026 CITY COUNCIL MEETING**

TITLE: Ordinance amending a project budget ordinance for the Federal and State Drug Forfeiture Special Revenue Fund (P3101)

DEPARTMENT: Finance

BACKGROUND:

On February 17, 2020 City Council authorized the establishment of a special revenue fund to account for the inflows and outflows of resources for federal and state drug forfeiture funds. The fund is amended as necessary to appropriate revenues received.

DISCUSSION:

The City has received funding from the Equitable Sharing program (Asset Forfeiture) through the Department of Justice in the amount of \$7,488.34. It is necessary to appropriate expenditures related to federal drug forfeiture in order for staff to be able to carry out eligible activities to support police operations, and this will be funded with grant revenue from the Federal Forfeiture. The total received to date within the special revenue fund is \$105,304.37.

The City also received multiple distributions from the North Carolina Department of Revenue for Unauthorized Substance Tax collections, which is levied under N.C. G.S. §105-113 to 105-113. Seventy-five percent (75%) of the money collected is returned to the state or local law enforcement agency whose investigation led to the assessment. The remaining twenty-five percent (25%) of the money collected is retained by the State of North Carolina. The total received to date since FY20 is \$44,523.37. The current amount to be appropriated is \$9,266.64 and will be used to carry out eligible activities to support police operations.

Investment income credited to the fund for Federal Forfeiture from 6/30/21 to 4/30/26 is \$16,190.06. The current amount to be appropriated is \$4,361.70.

The department entered into the purchase of two Skydio drones with Axon Enterprises in December. The purchase included a three-year software subscription for the drones. The subscription is prepaid but still requires budgeting for the GASB96 components. The budgetary impact totals \$33,133.33 and will be funded with other financing revenue and fund balance.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that Council adopt the attached project budget ordinance amendment for the Federal and State Drug Forfeiture Special Revenue Fund (P3101).

MANAGER'S RECOMMENDATION:

APPROVERS

Sakeithia Reece

Laura Getz

Matthew Livingston

ORDINANCE 2026 -

AN ORDINANCE AMENDING THE SPECIAL REVENUE FUND FOR FEDERAL AND STATE DRUG FORFEITURE ACCOUNTS (P3101)

WHEREAS, the City of Goldsboro Police Department receives revenues from federal and state forfeiture programs to help provide safety for the citizens and community and reduce criminal activity; and

WHEREAS, on February 17, 2020, the City Council for the City of Goldsboro authorized the establishment of a special revenue fund to account for the forfeiture monies obtained through these sources to provide more accountability, transparency and a more efficient means to track and manage these funds; and

WHEREAS, it is necessary to appropriate expenditures for the federal and state forfeiture program so the Police department may support police operations and fulfill the conditions of the funding, and this will be funded with an appropriation of federal and state forfeiture revenue and investment income; and

WHEREAS, it is necessary to appropriate expenditures related to the three year GASB96 subscription for the two Axon Skydio drones purchased in December, and this will be funded with an appropriation of other financing revenue and fund balance.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

Section 1: To authorize revenue and expenditure appropriations as follows:

Federal and State Forfeiture Special Revenue Fund (P3101)

	<u>Current Budget</u>	<u>Amended Budget</u>	<u>Increase (Decrease)</u>
Revenues:			
Federal Forfeiture Revenue	\$ 97,816.03	\$ 105,304.37	\$ 7,488.34
State NC Controlled Substance Tax	35,256.73	44,523.37	9,266.64
Investment Interest (Federal)	11,828.36	16,190.06	4,361.70
Equipment Sales (WCPS Penalty)	4,696.46	4,696.46	-
GASB 96 Other Financing Source-Subscription Financing	-	29,820.00	29,820.00
Transfers In General Fund (Federal Forf.)	173,417.35	173,417.35	-
Transfers In General Fund (State Forf.)	6,090.91	6,090.91	-
Fund Balance	-	3,313.33	3,313.33
Total Revenues	\$ 329,105.84	\$ 383,355.85	\$ 54,250.01
Expenditures:			
Federal Forfeiture Expend.	\$ 283,061.74	\$ 294,911.78	\$ 11,850.04
State Forfeiture Expend.	41,347.64	50,614.28	9,266.64
Wayne County Public Schools	4,696.46	4,696.46	-
GASB 96 Amortization Expense	-	3,313.33	3,313.33
GASB 96 Expenditure-Subscription Financing Principal	-	29,820.00	29,820.00
Total Expenditures	\$ 329,105.84	\$ 383,355.85	\$ 54,250.01

Section 2: Copies of this budget ordinance shall be furnished by the City Clerk to the Budget Officer and Finance Officer.

This Ordinance shall be in full force and effect from and after May 18, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 18, 2026 CITY COUNCIL MEETING**

TITLE: Ordinance amending a project budget ordinance for the Police
Other Restricted Special Revenue Fund (P3104)

DEPARTMENT: Finance

BACKGROUND:

On June 17, 2019 City Council approved the creation of a special revenue fund for the Police Department to create more transparency in the collection and disbursement of funds received from special court allocations, various fundraisers, donations, sale of found property, and other restricted revenue sources for the police department.

DISCUSSION:

The Police department received \$15,284.00 in various citizen donations in FY25-26. In addition, the department received a \$600 Walmart Spark grant. It is necessary to appropriate the revenues and corresponding expenditure appropriations so the Police may begin spending the funds for public safety purposes.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that Council adopt the attached project budget ordinance amendment for the Police Other Restricted Revenue Funds (P3104).

MANAGER'S RECOMMENDATION:

APPROVERS

Catherine Gwynn
Catherine Gwynn
Sakeithia Reece

Laura Getz
Matthew Livingston

ORDINANCE 2026 -

AN ORDINANCE AMENDING THE SPECIAL REVENUE FUND FOR THE POLICE
OTHER RESTRICTED REVENUE FUND (P3104)

WHEREAS, the City of Goldsboro Police Department receives revenues from various fundraisers, donations, bequests, grants, and sale of restricted surplus items to help provide safety for the citizens and community and to reduce criminal activity, and

WHEREAS, it is necessary to appropriate expenditures for the purpose of providing material, supplies and capital for the operation of the police department, and this will be funded with donations received from private citizens; and

WHEREAS, it is necessary to appropriate expenditures for the purpose of providing community outreach related to the Shop-With-A-Cop donation-funded holiday initiative for kids, and this will be funded with local grant revenue.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

Section 1: To authorize revenue and expenditure appropriations as follows:

<u>Police Other Restricted Revenue Fund (P3104)</u>			
	<u>Current Budget</u>	<u>Amended Budget</u>	<u>Increase (Decrease)</u>
Revenues:			
Donations - Police	\$ 6,311.50	\$21,595.50	\$15,284.00
Insurance Proceeds	8,115.00	8,115.00	-
Investment Interest	191.63	191.63	-
Miscellaneous Revenue	2,241.75	2,241.75	-
Special Court Allocations	-	-	-
Sales of Restricted Surplus-Law Enforcement Support Office (LESO)	5,101.17	5,101.17	-
Donations - National Night Out	487.84	487.84	-
Donations - Heroes Donation	275.00	275.00	-
Donations - Walmart	26,806.50	27,406.50	600.00
Fundraising Law Enforcement Calendar Project	16,000.00	16,000.00	-
Fundraising Law Enforcement K9 Unit	583.00	583.00	-
Property Room.com Found Guns	16,097.60	16,097.60	-
Property Room.com Found Other Property	736.00	736.00	-
Total Revenues	\$ 82,946.99	\$98,830.99	\$15,884.00
Expenditures:			
Law Enforcement Supplies	\$ 8,744.88	\$24,028.88	\$15,284.00
Law Enforcement Supplies - Special Court Allocation	-	-	-
Law Enforcement Supplies - LESO Funding	5,101.17	5,101.17	-
Law Enforcement Supplies - National Night Out	487.84	487.84	-
Law Enforcement Supplies - Heroes Donation	275.00	275.00	-
Law Enforcement Supplies - Walmart Grant	26,806.50	27,406.50	600.00
Law Enforcement Supplies - Calendar Project	16,000.00	16,000.00	-
Law Enforcement Supplies - K-9 Unit	8,698.00	8,698.00	-
Law Enforcement Supplies - Property Room Found Guns	16,097.60	16,097.60	-
Law Enforcement Supplies - Property Room Found Other	736.00	736.00	-
Total Expenditures	\$ 82,946.99	\$98,830.99	\$15,884.00

Section 2: Copies of this budget ordinance shall be furnished by the City Clerk to the Budget Officer and the Finance Officer.

This Ordinance shall be in full force and effect from and after May 18, 2026.

Charles Gaylor, IV

Mayor

Attested by:

Laura Getz
City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 18, 2026 CITY COUNCIL MEETING**

TITLE: Resolution awarding a contract for audit services for fiscal year ending June 30, 2026 to Forvis Mazars, LLP

DEPARTMENT: Finance

BACKGROUND:

G.S. §159-34, Annual independent audit, requires each local government to have its accounts audited as soon as possible after the close of each fiscal year by a certified public accountant. The auditor shall be selected by, and shall report directly to the governing board.

DISCUSSION:

In May, 2019 the City conducted a request for qualifications and a request for proposal for audit services for fiscal year ending June 30, 2019, and selected Dixon Hughes Goodman, LLP.

Dixon, Hughes, Goodman, LLP merged with BKD CPAs to form Forvis, LLP on June 1, 2022. On June 1, 2024, Forvis, LLP and Mazars merged and became Forvis Mazars, LLP (the “Firm”). The Firm is active and in good standing with the North Carolina State Board of Certified Public Accountant Examiners. The partner in charge, John Frank, CPA, is also in active good standing with the same as a Certified Public Accountant. They have a current peer review and have provided insurance information, Form W9 and e-verify compliance.

We anticipate the audit fee to be approximately \$97,425, financial statement preparation at \$10,300, and AFIR preparation at \$3,000 for a total cost of \$110,725. Once approved by City Council, the contract will be executed and sent to the Local Government Commission for final approval before any field work can commence on the FY26 audit. The LGC modified the due dates of audits for fiscal years beginning in FY25 from October 31st to December 31st. The staff expects the audit to be completed in a timely manner on or before the due date established by the LGC.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that Council adopt the attached resolution authorizing the award for contract for audit services for fiscal year ending June 30, 2026 to Forvis Mazars, LLP.

MANAGER'S RECOMMENDATION:

APPROVERS

Sakeithia Reece

Laura Getz

Matthew Livingston

RESOLUTION 2026 -

**RESOLUTION APPROVING FORVIS MAZARS, LLP AS OFFICIAL AUDITOR OF
THE CITY'S ACCOUNTS FOR THE FISCAL YEAR ENDING JUNE 30, 2026**

WHEREAS, North Carolina General Statute §159-34, annual independent audit, requires each local government to have its accounts audited as soon as possible after the close of each fiscal year by a certified public accountant; and

WHEREAS, it is the duty of the Council to select an auditor, and approve the Mayor or his designee, and Finance Officer to enter into a contract for the audit of the City accounts for the fiscal year ending; and

WHEREAS, City staff conducted a competitive request for qualifications and request for proposal process and it has been determined that Forvis Mazars, LLP to be the top scoring firm with the required qualifications needed to conduct the City's audit of accounts in a competent and thorough manner; and

WHEREAS, both the firm, Forvis Mazars, LLP, and the partner in charge, John Frank, CPA, are both in good standing with the North Carolina Board of Certified Public Accountant Examiners; and

WHEREAS, City staff recommends that the contract to audit the accounts of the City of Goldsboro for the fiscal year ending June 30, 2026 be awarded to Forvis Mazars, LLP.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

1. Forvis Mazars, LLP is hereby selected as the auditor for the City of Goldsboro for the fiscal year ending, June 30, 2026.
2. The Mayor, Finance Director and other staff, as required, are authorized to execute the necessary documents and contracts for the audit of the City accounts.

This Ordinance shall be in full force and effect from and after May 18, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz

City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 18, 2026 CITY COUNCIL MEETING**

TITLE: Ordinance amending a grant project budget for the OLDCC
WRF Flood Mitigation Project (S1114)

DEPARTMENT: Finance

BACKGROUND:

City Council approved a resolution on May 6, 2024, authorizing staff to apply for the Office of Local Defense Community Corporation (OLDCC) Grant to aid in flood mitigation at the City's Wastewater Treatment Plant. Staff proposed raising the berm around the treatment plant as a defense measure against future flooding.

On September 5, 2024, the U.S. Department of Defense OLDCC awarded the City of Goldsboro a federal grant of \$404,800 for the project, subject to a 10% administrative fee (\$40,480). On January 6, 2025, Council approved a resolution to formally accept the grant award. There was no local match required for this grant.

On March 2, 2026, Council approve a resolution to enter into a contract with Bolton & Menk, Inc. for professional engineering services for the Flood Mitigate Study at the Water Reclamation Facility for an amount not to exceed \$404,000.

DISCUSSION:

The grant award is \$404,000 which includes a \$40,480 federal administrative fee leaving \$364,320 to fund the engineering services. There is a difference of \$39,680 that is needed to fully fund the contract award. This amount was appropriated from the Utility fund at the March 16, 2026 meeting. The attached budget ordinance amendment appropriates the additional expenditure in the grant project fund, and will be funded with a transfer from the Utility Fund.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that Council adopt the attached grant project ordinance amendment for the OLDCC WRF Flood Mitigation Berm Grant Project Ordinance (S1114).

MANAGER'S RECOMMENDATION:

APPROVERS

Sakeithia Reece

Laura Getz

Matthew Livingston

ORDINANCE 2026 -

AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR THE OLDCC
WRF FLOOD MITIGATION PROJECT (S1114)

WHEREAS, the City of Goldsboro has found it to be in the best interest of its citizens to undertake a flood mitigation project at the Wastewater Treatment Plant on Arrington Bridge Road; and

WHEREAS, the City of Goldsboro has a need for grant assistance to help with the improvements, and staff applied for a grant with the Office of Local Defense Community Corporation to aid in the project; and

WHEREAS, on September 5th, 2024 the City of Goldsboro was awarded a non-construction grant from the Office of Local Defense Community Corporation (OLDCC) in the amount of \$404,800 subject to a 10% administrative fee, leaving available funding of \$364,320 for the WRF Flood Mitigation improvements; and

WHEREAS, the grant period is from August 1, 2024 through January 31, 2026; and

WHEREAS, the City of Goldsboro shall comply with the terms of the grant award, and with Federal and North Carolina state law with regards to allowable expenditures, and shall comply with all local ordinance and policy in executing the grant; and

WHEREAS, it is necessary to appropriate additional engineering design fees to fully fund the contract with Bolton & Menk, Inc., and this will be funded with a transfer from the Utility Fund.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:
The OLDCC WRF Flood Mitigation Grant Project Ordinance (S1114) be amended as follows:

Section 1: To authorize revenue and expenditure appropriations as follows:

OLDCC Water Reclamation Facility Flood Mitigation Project (S1114)

	<u>Current Budget</u>	<u>Amended Budget</u>	<u>Increase (Decrease)</u>
Revenues:			
Federal Grant Revenue	\$ 404,800.00	\$ 404,800.00	\$ -
Transfers In Utility Fund	-	39,680.00	39,680.00
Total Revenues	<u>\$ 404,800.00</u>	<u>\$ 444,480.00</u>	<u>\$ 39,680.00</u>
Expenditures:			
OLDCC WRF Flood Mitigation Project	\$ 364,320.00	\$ 404,000.00	\$ 39,680.00
Federal Administrative Fee	40,480.00	40,480.00	-
Total Expenditures	<u>\$ 404,800.00</u>	<u>\$ 444,480.00</u>	<u>\$ 39,680.00</u>

Section 2: Copies of this budget ordinance shall be furnished by the City Clerk to the Budget Officer and Finance Officer.

This Ordinance shall be in full force and effect from and after May 18, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 18, 2026 CITY COUNCIL MEETING**

TITLE: Ordinance amending a project budget ordinance for PFAS Study and Treatment Grant Project Ordinance (W1115)

DEPARTMENT: Finance

BACKGROUND:

City Council previously authorized staff to apply for the North Carolina Department of Environmental Quality Division of Water Infrastructure PFAS Treatment Evaluation and Pilot Study Grant. On September 16, 2024, Council was given a presentation by CDM Smith to explain PFAS, its effects, and upcoming regulatory changes.

On August 23, 2024, NCDEQ issued a Letter of Intent to fund the PFAS Treatment Evaluation and Pilot Study for \$500,000. The State Water Infrastructure Authority (SWIA) approved the project as eligible to receive a Bipartisan Infrastructure Law (BIL) Drinking Water State Revolving Fund (SRF) Emerging Contaminants (EC) loan of \$500,000 which will be 100% forgiven. Council approved acceptance of the grant award at the October 7, 2024 meeting.

At the March 2, 2026 meeting, Council approved a resolution accepting an additional \$500,000 loan award from DWI for the PFAS Evaluation and Pilot Study.

DISCUSSION:

At this time it is necessary to appropriate the additional loan award and the grant fee of 2% (\$10,000) which will be funded from the Utility Fund. The loan will be 100% forgiven. Attached is an ordinance to amend the grant project fund to appropriate the revenues and expenditures so that the City may begin fulfilling the terms of the grant, and this will be funded with state grant revenue and a transfer from the Utility Fund.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that Council adopt the attached grant project ordinance amendment for the PFAS Study and Treatment Grant Project Ordinance (W1115).

MANAGER'S RECOMMENDATION:

APPROVERS

Sakeithia Reece

Laura Getz

Matthew Livingston

ORDINANCE 2026 -

AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR THE PFAS STUDY AND TREATMENT PROJECT (W1115)

WHEREAS, the City of Goldsboro seeks to protect the health and welfare of its citizens and customers, and seeks to comply with federal and state regulations regarding PFAS; and

WHEREAS, the North Carolina Department of Environmental Quality’s Division of Water Infrastructure (NCDEQ) is offering Emerging Contaminants funding, available to local government units, non-profit water corporations and investor-owned drinking water companies for planning or construction projects addressing Per- and Polyfluoroalkyl Substances (PFAS) in water or wastewater systems. NCDEQ is utilizing federal funding to help public water systems address PFAS in advance of the EPA’s proposed National Drinking Water Regulation, in addition funding is available to assist eligible drinking water systems in planning how to address PFAS contamination; and

WHEREAS, on October 7th, 2024, the City Council accepted a \$500,000 grant funded loan from the North Carolina Department of Environmental Quality Division of Water Infrastructure PFAS Treatment Evaluation and Pilot Study, and which will be forgiven one hundred percent from the Bipartisan Infrastructure Law (BIL) Drinking Water State Revolving Fund (SRF) Emerging Contaminants (EC), and

WHEREAS, on March 2, 2026, the City Council accepted an additional \$500,000 grant funded loan award from the North Carolina Department of Environmental Quality Division of Water Infrastructure PFAS Treatment Evaluation and Pilot Study, and which will be forgiven one hundred percent from the Bipartisan Infrastructure Law (BIL) Drinking Water State Revolving Fund (SRF) Emerging Contaminants (EC), and

WHEREAS, the City of Goldsboro shall comply with the terms of the grant award, and with Federal and North Carolina state law with regards to allowable expenditures, and shall comply with all local ordinance and policy in executing the grant; and

WHEREAS, it is necessary to appropriate expenditures for the study and for the loan costs in order to begin fulfilling the terms of the grant, and this will be funded with state grant revenue and a transfer from the Utility Fund.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

The PFAS Study and Treatment Grant Project Ordinance (W1115) be adopted as follows:
Section 1: To authorize revenue and expenditure appropriations as follows:

PFAS Study and Treatment Project (W1115)

	<u>Current Budget</u>	<u>Amended Budget</u>	<u>Increase (Decrease)</u>
Revenues:			
State Grants	\$ 500,000.00	\$ 1,000,000.00	\$ 500,000.00
Transfer from Utility Fund	10,000.00	20,000.00	10,000.00
Total Revenues	<u>\$ 510,000.00</u>	<u>\$ 1,020,000.00</u>	<u>\$ 510,000.00</u>
Expenditures:			
Loan Fees	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00
PFAS Treatment Evaluation and Pilot Study	500,000.00	1,000,000.00	500,000.00
Total Expenditures	<u>\$ 510,000.00</u>	<u>\$ 1,020,000.00</u>	<u>\$ 510,000.00</u>

Section 2: Copies of this budget ordinance shall be furnished by the City Clerk to the Budget Officer and Finance Officer.

This Ordinance shall be in full force and effect from and after May 18, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 18, 2026 CITY COUNCIL MEETING**

TITLE: Resolution Approving the 2025 Annual Local Water Supply Plan

DEPARTMENT: Public Utilities

BACKGROUND:

A Local Water Supply Plan (LWSP) is an assessment of current and future community water supply needs and the ability of a water system to meet them.

DISCUSSION:

All units of local government that provide or plan to provide public water service and all community water systems having 1,000 or more connections or serving more than 3,000 people in North Carolina are required to prepare and submit a LWSP on a yearly basis, as mandated by NC General Statute 143-355 (I). The LWSP cannot be considered compliant with the requirements of NCGS 143-355 (I) until an adopted resolution is received by the North Carolina Department of Environmental Quality.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

After careful consideration, it is recommended that City Council approve the City of Goldsboro's LWSP and submit a copy of this resolution to the North Carolina Division of Water Resources (NCDEQ).

MANAGER'S RECOMMENDATION:

APPROVERS

Robert Sherman
Kelly Arnold
Catherine Gwynn
Sakeithia Reece
Laura Getz
Matthew Livingston

RESOLUTION 2026 -

RESOLUTION APPROVING THE 2025 ANNUAL LOCAL WATER SUPPLY PLAN

WHEREAS, North Carolina General Statute 143-355 (l) requires that each unit of local government that provides public water service or that plans to provide public water service and each large community water system shall, either individually or together with other units of local government and large community water systems, prepare and submit a Local Water Supply Plan; and

WHEREAS, as required by the statute and in the interests of sound local planning, a Local Water Supply Plan for The City of Goldsboro, has been developed and submitted to the City Council for approval; and

WHEREAS, WHEREAS, the City Council finds that the Local Water Supply Plan is in accordance with the provisions of North Carolina General Statute 143-355 (l) and that it will provide appropriate guidance for the future management of water supplies for The City of Goldsboro, as well as useful information to the Department of Environmental Quality for the development of a state water supply plan as required by statute;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

1) The Local Water Supply Plan entitled, Goldsboro Water System, dated March 30, 2026, is hereby approved and shall be submitted to the Department of Environmental Quality, Division of Water Resources.

This Resolution shall be in full force and effect from and after May 18, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

JOSH STEIN
Governor

D. REID WILSON
Secretary

RICHARD E. ROGERS, JR.
Director



March 30, 2026

Robert Sherman
Public Utilities Director
City of Goldsboro
P.O. Drawer A
Goldsboro, NC 27533-9701

Subject: LWSP Meets Minimum Criteria
Goldsboro Water System
PWSID#: 04-96-010
Wayne County

Dear Mr. Sherman,

This letter is to notify you that our staff has reviewed the information contained in the 2025 Local Water Supply Plan (LWSP) update submitted by your office. Since all the required information is complete, the LWSP for the 03-78-030 system hereby meets the minimum criteria established in North Carolina General Statute 143-355 (l).

Your water system's 2025 LWSP is now viewable online from the LWSP website found at: <http://www.ncwater.org/WUDC/app/LWSP/search.php>. The plan has been made available after our best efforts to screen any errors. As a final check, please review and report any mistakes or omissions to the review engineer. Unless notified otherwise, the Division of Water Resources considers your 2025 LWSP complete.

Thank you very much for your efforts to provide your customers with a safe and reliable supply of drinking water. We look forward to continuing to work with you in these efforts. Please contact Louis Murray at louis.murray@deq.nc.gov or 919-707-9017 or Linwood Peele at linwood.peele@ncdenr.gov or (919) 707-9024 if we can be of further assistance.

Sincerely,

A handwritten signature in blue ink, appearing to read "Linwood Peele".

Linwood Peele, Water Supply Planning
Branch Head
Division of Water Resources, NCDEQ



North Carolina Department of Environmental Quality | Division of Water Resources
512 North Salisbury Street | 1611 Mail Service Center | Raleigh, North Carolina 27699-1611
919.707.9000

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 18, 2026 CITY COUNCIL MEETING**

TITLE: Departmental Monthly Reports

DEPARTMENT: City Manager's Office

BACKGROUND:

DISCUSSION:

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

MANAGER'S RECOMMENDATION:

APPROVERS

Sakeithia Reece

Laura Getz

Matthew Livingston

City of Goldsboro
Departmental Monthly Reports
April 2026

1. Development Services
2. Downtown Development (**UNSUBMITTED REPORT**)
3. Engineering
4. Finance
5. Fire
6. Human Resources
7. Information Technology
8. Paramount Theater
9. Parks & Recreation - GEC
10. Police
11. Public Utilities
12. Public Works
13. Travel & Tourism

DEVELOPMENT SERVICES

April 2026 Monthly Reports

April Choice
Development Services Director

Mark Helmer
Planning Manager

John T. Brown
Inspections Manager

MPO Division Activities

- Preparation and submittal of 3rd Quarter invoices for both 5303 and PL104 (Planning)
- Bridge funding research (Harris Street Bridge)
- Traffic Count research
- Follow up with TAC voting members for Ethics filing (Statement of Economic Interest + Real Estate Disclosure)
- Coordination meeting with NCDOT

Historic Preservation Activities

- Continued work on HDC Design Standards update for compliance with 160D
- Continued work on the application for Certified Local Government
- Prepared for and conducted April 7, 2026 HDC Meeting

Planning Division Activities

- Prepared City Council items and presentations for April 13th and May 4th
- Attended City Council meeting (1 public hearing)
- Consulted with various developers concerning upcoming projects
- Continued work of the COG Stoney Creek Annexation
- CZ-01-26 – Tucker Trace - WITHDRAWN
- Working with IT and Inspections with rollout of Energov 2.0
- Prepared Agenda for and Conducted HDC Meeting
- Prepared Agenda for and Conducted Planning Commission Meeting
- Mobile food unit vendor violation/compliance issue at The Owlamo-Downtown Goldsboro
- Formulating possible UDO amendment streamlining place of entertainment permit process
- Reviewed NCDOT proposal for ADA accessible sidewalk upgrades across the city
- Attended Admin Assistant Day and Advisory Board Appreciation functions

Ongoing cases

- SP-22-23 Adair Villa Apartments US 70 West (Final Inspection Pass)
- SP-15-24 ABC Store US 70 West (Final Inspection Pass)
- SP-10-25 Mount Olive Pickle Plant 1200 West Ash St (Final Inspection Pass)
- SP-22-25 Multifamily Development Hopkins St. (First Review Complete)
- SP-04-26 Automotive Retail/Service Center E. Ash St. and Leslie St. (First Review Complete)

Projects under construction and monitored by planning staff

- SP-08-24 Oak Forest Apartments Oak Forest Road
- SUB-18-25 McNair Heights Subdivision McNair Street
- SUB-08-25 Idlewild Subdivision US 70 Bus West
- SP-14-25 Abbot Crossing Apartments Graves Drive
- SP-01-25 Family Fair East Ash & Spence Ave
- SP-24-24 Handy-Mart Cuyler Best Road

- SP-23-23 Tidal Wave Car Wash Spence Ave
- SP-09-24 Royal Farms East Grantham Street
- SP-05-25 Self Storage 508 William Street
- SP-25-25 City Storage 2539 East Ash Street

New Arrivals

- SUB-06-26 West Oak Street 4 Lot minor subdivision
- SUB-07-26 Eagles Reach 174 townhouse subdivision on Issac Smith Road
- SP-04-06 Fast Auto Service 615 East Ash Street
- SP-06-26 Family Fair 1900 North Berkeley Blvd
-

Newly Approved site plans

- SP-17-25 WCC Education Building landscape plan approval

Technical Review Committee Meeting Set for April 30, 2026

- SUB-06-26 West Oak Street 4 Lot minor subdivision
- SUB-07-26 Eagles Reach 174 townhouse subdivision on Issac Smith Road
- SP-04-06 Fast Auto Service 615 East Ash Street
- SP-06-26 Family Fair 1900 North Berkeley Blvd

Planning Commission set for June 16, 2026 (Joint Meeting with City Council)

- Elevate Goldsboro Comprehensive Plan Presentation
- UDO-04-26 Unified Development Ordinance amendment to allow for smoking establishments

Planning Commission April 27, 2026

- BOA-03-27 607 Poplar Street Variance to building setbacks
- CZ-01-26 Tucker Trace 140 lot Single-Family Dwelling division located near 209 Tommy's Road

Historic District Commission April 7, 2026

- CA-10-26 801 Park Avenue After-the-fact installation of privacy fence over 4 feet in height.

Historic District Commission set for May 5, 2026

- CA-12-26 200 East Spruce Street privacy fence over 4 feet in height

City Council meeting April 13, 2026

- ANX-02-26 Stoney Creek Annexation (Set Public Hearing)
- SUP-03-26 New Hope Village 144-unit apartment complex at the 600 block of E. New Hope Rd.
- Adoption of FEMA Hazard Mitigation Plan

City Council meeting set for May 4, 2026

- ANX-02-26 Stoney Creek Annexation (Public Hearing)

Enforcement Division

- 6 zoning violations investigated
- 2 water inspections completed

2026	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	May 2026	June 2026	July 2026	Aug. 2026	Sept 2026	Oct. 2026	Nov. 2026	Dec. 2026	Totals
Overgrown /Unsightly lots abated by enforcement	41	72	32	67									212
Overgrown lots mowed by Property Owner	19	31	30	75									155
Signs Removed	105	253	263	216									837
Bags Of Trash Removed	75	127	151	233									586
Bulk Trash Pickups	33	74	83	86									276
Complaints Addressed	76	148	121	166									511
Calls Answered	85	165	128	139									517
Nuisance Vehicles Tagged	28	28	35	7									98
Vehicles Removed Voluntarily	10	26	28	17									81
Vehicles Towed	2	1	0	2									5
Trash Fines Collected (\$)	0	0	0	0									0

2025	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	May 2025	June 2025	July 2025	Aug. 2025	Sept 2025	Oct. 2025	Nov. 2025	Dec. 2025	Totals
Overgrown /Unsightly lots abated by enforcement	No Report	No Report	No Report	No Report	146	83	78	100	89	82	19	0	597
Overgrown lots mowed by Property Owner	No Report	No Report	No Report	No Report	49	47	36	36	50	46	15	0	279
Signs Removed	62	33	383	97	196	117	105	171	250	291	270	126	2101
Bags Of Trash Removed	28	29	81	17	136	53	87	95	120	140	109	56	951
Bulk Trash Pickups	14	17	55	27	72	50	71	69	74	99	86	43	677
Complaints Addressed	24	29	65	21	234	104	141	111	141	169	110	68	1217
Calls Answered	47	31	129	31	243	78	141	97	135	153	117	73	1275
Nuisance Vehicles Tagged	16	15	58	27	18	7	22	10	25	26	28	14	266
Vehicles Removed Voluntarily	8	5	77	36	34	8	13	7	18	25	27	7	265
Vehicles Towed	1	1	2	0	5	1	2	3	0	2	0	0	17
Trash Fines Collected (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0

INSPECTIONS

APRIL 2026

Prepared by: C.McLaurin.

Date Prepared 05.07.2026

The valuation of all permits issued (Residential, Commercial, & Miscellaneous) for **APR** totaled \$9,192,621.

New Residential permits are included in this valuation.

Significant projects in April: Finalized the projects at Adair Gardens, Wayne County ABC Store, and Daniels & Daniels Office Bldg. Started (8) new SFR at a value of \$2.5M.

The valuation of all building projects (Residential & Commercial, new & reno) totaled \$4.44M.

Miscellaneous permits (plumbing, mechanical, electrical, fire, etc.) are not included.

All permit fees collected for the month totaled \$47.5K. Of the permit fees collected for the month, \$3.4K was collected in technology fees. Plan review fees collected during the month totaled \$2.4K. Permit values for the month are \$4.75M.

The Inspectors did a total of 540 inspections for the month. During the month of Apr, (2) business inspections were completed. A total of 268 permits were issued for the month. (80) plan reviews were completed for April.

2026	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	avg
All Permit Value \$(M)	\$28.4	\$7.1	\$27.3	\$9.2									
All Bldgs Value \$(M)	\$3.6	\$4.5	\$20.8	\$4.44									
New Residential \$(M)	\$0.9	\$3.3	\$0.6	\$2.54									
Misc \$(M)	\$24.8	\$2.6	\$6.5	\$4.75									
Permit Fee \$(K)	\$31.5	\$30.5	\$84.6	\$47.5									
Inspections (#)	523	382	617	540									
Permits (#)	216	232	359	268									
Plan Reviews (#)	26	26	62	80									

2025	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	avg
All Permit Value \$(M)	\$7.8	\$10.1	\$23.8	\$11.9	\$27.5	\$13.4	\$23.1	\$7.8	\$31	\$8.6	\$4.4	\$11.7	\$15.1
All Bldgs Value \$(M)	\$4.8	\$8.1	\$20.7	\$7.8	\$20.1	\$5.9	\$21	\$2.5	\$25.2	\$5.5	\$2.1	\$8.1	\$10.9
New Residential \$(M)	\$1.4	\$2.9	\$1.9	\$1.3	\$1.4	\$0.5	\$2.6	\$0.8	\$0.3	\$1.9	\$0.9	\$0.6	\$1.5
Misc \$(M)	\$3.0	\$1.9	\$3.1	\$4.1	\$7.4	\$7.4	\$2.2	\$5.3	\$5.7	\$3.1	\$2.3	\$3.6	\$4.1
Permit Fee \$(K)	\$39.0	\$36.0	\$63.8	\$57.1	\$63	\$35	\$77	\$44	\$61	\$46.2	\$26.6	\$101	\$45.8
Inspections (#)	676	592	800	1011	929	802	600	636	704	687	557	537	711
Permits (#)	304	262	370	460	416	316	283	279	286	292	203	231	309
Plan Reviews (#)	50	24	69	54	86	40	33	71	89	59	41	70	57

ENGINEERING DEPARTMENT

APRIL 2026

Prepared by: Jonathan Perry

Date Prepared: 05-08-26

Pavement Preservation Program

- The City Council approved the list of streets for the FY25-26 Pavement Preservation Program on October 6, 2025;
- Bids were opened on March 18th for the pavement preservation program with the low bid being submitted by Barnhill Contracting Company of Kinston, NC for \$1,075,468.80;
- A recommendation for contract award was presented to the City Council at the May 4th Council Meeting.

Mount Olive Pickle Expansion

- Phase III of this project is 98% complete with the exception replacing a manhole and abandoning a sewer line.

Stormwater Control Measure (SCMs) Inspections

- Approximately 308 SCMs have been approved and 258 SCMs have been constructed to date;
- The Stormwater Administrator position has been filled;
- This position will have the responsibility of managing the City's Stormwater Management Program.

Wayne County Utility Merger/Regionalization Feasibility

- MRF Part B is underway by CDM Smith, Inc.;
- Following completion of MRF Part B, CDM Smith, Inc. will submit a detailed implementation plan for a Regional Sewer System, including evaluating options for financial and asset consolidation.

2" Galvanized Water Line Project

- T. A. Loving Company started utility work for this project on December 1, 2025;
- This project is 40% complete.

SJAFB MAG Met

- City Council awarded a contract for the flow meter project on October 20, 2025 to A. C. Schultes of Rocky Point, NC for \$1,151,929;
- A preconstruction conference was held on January 14, 2026;
- A Notice to Proceed date is scheduled for June 15, 2026 with a projected completion date of October 12, 2026.

Elmwood Terrace Big Ditch Stream Restoration

- Staff is working to secure new funding for this project;
- BRIC Program has been re-instated and staff is waiting to receive additional information.

WRF Plant Expansion

- This project has been moved into the Basis of Design Report (BODR) by Hazen & Crowder.

Big Ditch Sewer

- Staff is working on preparation of plans for this project.

Cuyler Best Road Water Line Loop

- The completion of the water line loop will be constructed by the City's Public Utilities Department;
- The water line loop will improve existing conditions by looping the system for better water quality and water pressure.

PFAS Evaluation and Pilot Study

- CDM Smith, Inc. provides engineering services for this project;
- This project is crucial for ensuring compliance with new regulations issued by the US Environmental Protection Agency.

Sewer AIA (Assess and Inventory) Study

- WithersRavenel provides engineering services for this project;
- Engineering services will create a Wastewater Treatment Plant (WWTP) asset inventory, condition assessment for critical assets, and use the information to inform recommendations for the AMP/Masterplan.

I/I (Inflow and Infiltration) Reduction

- The I/I Reduction project is in the design phase.



Report of Budget Funds Transfers - July, 2025 through June, 2026

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Month	SEQ #	Fund	Conc Fund-Orgn	Department	Department Head	Account Name	Transfers In	Transfers Out
10-Apr		11	11-1017	Community Relations	April Choice	Operational Supplies	\$ -	\$ (25)
10-Apr		11	11-1017	Community Relations	April Choice	Fees & Dues	\$ 25	\$ -
10-Apr						Transfers - Apr 2026 - Community Relations	\$ 25	\$ (25)
10-Apr		11	11-1018	Paramount	Adam Twiss	Salaries & Wages Regular	\$ -	\$ (34,000)
10-Apr		11	11-1018	Paramount	Adam Twiss	Operational Supplies	\$ 3,000	\$ -
10-Apr		11	11-1018	Paramount	Adam Twiss	Travel	\$ -	\$ (850)
10-Apr		11	11-1018	Paramount	Adam Twiss	Office Supplies	\$ -	\$ (85)
10-Apr		11	11-1018	Paramount	Adam Twiss	Building Maintenance	\$ -	\$ (3,000)
10-Apr		11	11-1018	Paramount	Adam Twiss	Cleaning Supplies	\$ -	\$ (800)
10-Apr		11	11-1018	Paramount	Adam Twiss	Advertising	\$ -	\$ (400)
10-Apr		11	11-1018	Paramount	Adam Twiss	Salaries & Wages Part-Time	\$ 34,000	\$ -
10-Apr		11	11-1018	Paramount	Adam Twiss	Vacation Pay Out	\$ 400	\$ -
10-Apr		11	11-1018	Paramount	Adam Twiss	Performance Series	\$ 85	\$ -
10-Apr		11	11-1018	Paramount	Adam Twiss	Food & Beverage Resale-PARAMOUNT	\$ 1,650	\$ -
10-Apr						Transfers - Apr 2026 - Paramount	\$ 39,135	\$ (39,135)
10-Apr		11	11-1020	GEC	Felicia Brown	Software License Fees	\$ -	\$ (425)
10-Apr		11	11-1020	GEC	Felicia Brown	Building Maintenance	\$ 625	\$ -
10-Apr		11	11-1020	GEC	Felicia Brown	First Aid	\$ -	\$ (200)
10-Apr						Transfers - Apr 2026 - GEC	\$ 625	\$ (625)
10-Apr		11	11-1030	IT	Scott Williams	Other Training	\$ -	\$ (1,749)
10-Apr		11	11-1030	IT	Scott Williams	Vacation Pay Out	\$ 1,749	\$ -
10-Apr						Transfers - Apr 2026 - IT	\$ 1,749	\$ (1,749)
10-Apr		11	11-1111	Public Works Admin	Jamie Stanley	Operational Supplies	\$ 1,223	\$ -
10-Apr		11	11-1111	Public Works Admin	Jamie Stanley	Travel	\$ -	\$ (43)
10-Apr		11	11-1111	Public Works Admin	Jamie Stanley	Protective Clothing	\$ -	\$ (148)
10-Apr		11	11-1111	Public Works Admin	Jamie Stanley	Salaries & Wages Bonus	\$ -	\$ (312)
10-Apr		11	11-1111	Public Works Admin	Jamie Stanley	Employee Christmas Party	\$ -	\$ (560)
10-Apr		11	11-1111	Public Works Admin	Jamie Stanley	Shoes-Steel Toe	\$ -	\$ (160)
10-Apr						Transfers - Apr 2026 - Public Works Admin	\$ 1,223	\$ (1,223)
10-Apr		11	11-1133	PW Buildings & Grounds	Jamie Stanley	Maintenance Materials	\$ -	\$ (11,729)
10-Apr		11	11-1133	PW Buildings & Grounds	Jamie Stanley	Signs & Markings Maint. Materials	\$ 500	\$ -
10-Apr		11	11-1133	PW Buildings & Grounds	Jamie Stanley	Paint Machine	\$ 11,229	\$ -
10-Apr						Transfers - Apr 2026 - PW Buildings & Grounds	\$ 11,729	\$ (11,729)
10-Apr		11	11-4134	PW Streets	Jamie Stanley	Sidewalk Repairs	\$ 5,000	\$ -
10-Apr		11	11-4134	PW Streets	Jamie Stanley	Street Repairs	\$ -	\$ (2,000)
10-Apr		11	11-4134	PW Streets	Jamie Stanley	Health Insurance Stipend	\$ -	\$ (3,000)
10-Apr						Transfers - Apr 2026 - PW Streets	\$ 5,000	\$ (5,000)
10-Apr		11	11-4143	PW Solid Waste	Jamie Stanley	Protective Clothing	\$ 800	\$ -
10-Apr		11	11-4143	PW Solid Waste	Jamie Stanley	Shoes-Steel Toe	\$ 884	\$ -
10-Apr		11	11-4143	PW Solid Waste	Jamie Stanley	Trash Container Purchases	\$ 12,420	\$ -
10-Apr		11	11-4143	PW Solid Waste	Jamie Stanley	Salaries & Wages Part-Time	\$ -	\$ (28,000)
10-Apr		11	11-4143	PW Solid Waste	Jamie Stanley	Dumpsters	\$ 13,000	\$ -
10-Apr		11	11-4143	PW Solid Waste	Jamie Stanley	Printing	\$ 896	\$ -
10-Apr						Transfers - Apr 2026 - PW Solid Waste	\$ 28,000	\$ (28,000)
10-Apr		11	11-7460	Parks & Recreation	Felicia Brown	Salaries & Wages Regular	\$ -	\$ (26,400)
10-Apr		11	11-7460	Parks & Recreation	Felicia Brown	Operational Supplies	\$ 43,700	\$ -
10-Apr		11	11-7460	Parks & Recreation	Felicia Brown	Fees & Dues	\$ -	\$ (3,500)
10-Apr		11	11-7460	Parks & Recreation	Felicia Brown	Salaries & Wages Bonus	\$ -	\$ (1,800)
10-Apr		11	11-7460	Parks & Recreation	Felicia Brown	Equipment Expense	\$ -	\$ (2,000)
10-Apr		11	11-7460	Parks & Recreation	Felicia Brown	Operational Supplies - Maint.	\$ -	\$ (10,200)
10-Apr		11	11-7460	Parks & Recreation	Felicia Brown	Downtown Park Maintenance	\$ 200	\$ -
10-Apr						Transfers - Apr 2026 - Parks & Recreation	\$ 43,900	\$ (43,900)
10-Apr		15	15-4137	Stormwater	Jamie Stanley	Operational Supplies	\$ -	\$ (360)
10-Apr		15	15-4137	Stormwater	Jamie Stanley	1/2 Ton Pick-Up Truck	\$ 360	\$ -
10-Apr						Transfers - Apr 2026 - Stormwater	\$ 360	\$ (360)
10-Apr		61	61-4175	Distribution & Collections	Bert Sherman	Software License Fees	\$ 20,000	\$ -
10-Apr		61	61-4175	Distribution & Collections	Bert Sherman	Water Meters & Boxes	\$ -	\$ (20,000)
10-Apr						Transfers - Apr 2026 - Distribution & Collections	\$ 20,000	\$ (20,000)



Report of Budget Funds Transfers - July, 2025 through June, 2026

Budget Transfers

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Yellow Background-Hide for final report

Month	SEQ #	Fund	Conc Fund-Orgn	Department	Department Head	Account Name	Transfers In	Transfers Out
10-Apr		61	61-4176	Water Treatment	Bert Sherman	Worker's Compensation Insurance	\$ 200	\$ -
10-Apr		61	61-4176	Water Treatment	Bert Sherman	Chemicals	\$ -	\$ (62,700)
10-Apr		61	61-4176	Water Treatment	Bert Sherman	Health Insurance Stipend	\$ 2,500	\$ -
10-Apr		61	61-4176	Water Treatment	Bert Sherman	Four Wheel Drive Vehicle	\$ 60,000	\$ -
10-Apr						Transfers - Apr 2026 - Water Treatment	\$ 62,700	\$ (62,700)
10-Apr		61	61-4177	Water Reclamation	Bert Sherman	Telephone	\$ 3,000	\$ -
10-Apr		61	61-4177	Water Reclamation	Bert Sherman	Tools	\$ 300	\$ -
10-Apr		61	61-4177	Water Reclamation	Bert Sherman	Chemicals	\$ -	\$ (3,300)
10-Apr						Transfers - Apr 2026 - Water Reclamation	\$ 3,300	\$ (3,300)
10-Apr		61	61-4179	Compost	Bert Sherman	Machine/Equipment Maintenance	\$ -	\$ (500)
10-Apr		61	61-4179	Compost	Bert Sherman	Tools	\$ 500	\$ -
10-Apr						Transfers - Apr 2026 - Compost	\$ 500	\$ (500)
10-Apr						Transfers - ALL FUNDS - Apr 2026	\$ 218,246	\$ (218,246)
10-Apr						Transfers - ALL FUNDS - Jul 2025-Jun 2026	\$ 2,047,297	\$ (2,047,297)

Monthly Cash & Investment Report

April 30, 2026

	Current Month	Prior Month	Prior Year		
Financial Institution	4/30/2026	3/30/2026	4/30/2025	Investment Income	APY
PNC - General Operating	\$ 3,167,063.62	\$ 3,274,924.45	\$ 2,614,833.99	\$ -	
PNC - Money Market	\$ 52,500,905.15	\$ 55,762,513.80	\$ 33,080,372.28	\$ 113,391.35	2.53%
PNC - Debit Account	\$ 2,000.00	\$ 1,211.60	\$ 2,000.00	\$ -	
NCCMT - 2025 Rolling Stock	\$ 918,501.84	\$ 915,827.68	\$ 6,753,908.90	\$ 2,674.16	
NCCMT - MM - Regular	\$ 25,599,828.05	\$ 25,519,603.59	\$ 4,974,360.24	\$ 74,517.23	
NCCMT - Cemetery Perpetual Trust	\$ 66,388.81	\$ 66,195.52	\$ -	\$ 193.29	
Truist MMA	\$ 8,008,568.34	\$ 7,993,903.51	\$ 30,584,896.19	\$ 14,664.83	2.23%
Webster (Sterling National Bank) - Escrow		\$ -	\$ 23.51		
Totals	\$ 90,263,255.81	\$ 93,534,180.15	\$ 78,010,395.11	\$ 205,440.86	

Grant Project Budgets Monthly Report April 2026

Prepared: t1w5/5/2026 11:05 AM

Reviewed: CFG 5/10/2026 12:24 PM

Granting Agency	Granting Agency (Full)	Grant Description	Source (Full)	S	Date Received	Budget Amount	Budget Total	x	Current Amount Rec'd	Amount Rec'd Project to Date	x2	Current Amount Spent	Amount Spent to Date	x3	Positive (Negative) Cash Flow
HUD	CDBG	FY19-20 Entitlement	Federal	F	8/27/2019	\$ 328,479	\$ 353,346		\$ -	\$ 301,528		\$ -	\$ 301,528		\$ (0)
HUD	CDBG	FY20-21 Entitlement	Federal	F	10/7/2020	\$ 351,137	\$ 351,643		\$ 54,316	\$ 321,340		\$ -	\$ 321,340		\$ -
HUD	CDBG	FY21-22 Entitlement	Federal	F		\$ 354,122	\$ 354,302		\$ 134,166	\$ 316,369		\$ -	\$ 316,369		\$ (0)
HUD	CDBG	FY22-23 Entitlement	Federal	F		\$ 358,697	\$ 359,449		\$ 5,623	\$ 56,678		\$ 2,652	\$ 59,330		\$ (2,651)
HUD	CDBG	FY23-24 Entitlement	Federal	F		\$ 361,561	\$ 362,029		\$ -	\$ 26,347		\$ -	\$ 25,371		\$ 976
HUD	CDBG	FY24-25 Entitlement	Federal	F		\$ 351,152	\$ 360,352		\$ -	\$ 9,200		\$ -	\$ 9,200		\$ -
HUD	CDBG	FY25-26 Entitlement	Federal	F					\$ -	\$ 53,370		\$ -	\$ 53,370		\$ -
HUD	CDBG	FY20-21 Entitlement CV Funding (Round 2 & 3)	Federal	F	10/7/2020	\$ 427,303	\$ 427,303		\$ -	\$ 134,924		\$ -	\$ 134,924		\$ (0)
HUD	HOME	FY19-20 Entitlement	Federal	F	8/27/2019	\$ 214,732	\$ 214,732		\$ -	\$ 53,683		\$ -	\$ 53,683		\$ -
HUD	HOME	FY20-21 Entitlement	Federal	F	10/7/2020	\$ 237,076	\$ 245,548		\$ -	\$ 87,727		\$ -	\$ 87,727		\$ (0)
HUD	HOME	FY21-22 Entitlement	Federal	F		\$ 250,738	\$ 252,710		\$ -	\$ 79,596		\$ -	\$ 79,596		\$ 0
HUD	HOME	FY22-23 Entitlement	Federal	F		\$ 280,171	\$ 287,303		\$ -	\$ 35,149		\$ -	\$ 35,149		\$ -
HUD	HOME	FY23-24 Entitlement	Federal	F		\$ 293,636	\$ 314,379		\$ 12,472	\$ 62,954		\$ -	\$ 62,954		\$ -
HUD	HOME	FY24-25 Entitlement	Federal	F		\$ 229,887	\$ 229,887		\$ 6,549	\$ 6,549		\$ 2,920	\$ 9,469		\$ (2,920)
HUD	HOME	ARP Funding (M21-MP370209)	Federal	F		\$ 907,913	\$ 907,913		\$ 511	\$ 45,735		\$ 52	\$ 45,787		\$ (52)
Donation/Gr	Private Donations, Grants and City	Fire Other Restricted Special Revenue Fund	Private	P	Ongoing	\$ 17,500	\$ 51,988		\$ 1,000	\$ 60,969		\$ 143	\$ 45,152		\$ 15,817
Debt	Debt Funded	Smeal Aerial Fire Truck	Debt	D	9/2022	\$ -	\$ 2,043,052		\$ -	\$ 2,981,570		\$ -	\$ 2,043,052		\$ 938,518
Donation	Private Donations	1919 LaFrance Fire Truck Restoration	Private	P	Ongoing	\$ -	\$ 80,000		\$ -	\$ 32,691		\$ -	\$ -		\$ 32,691
Donation/Gr	Private Donations and Grants	Parks & Rec Capital Project Fund FY19-FY28	Private	P	Ongoing	\$ 312,443	\$ 882,943		\$ -	\$ 827,943		\$ -	\$ 538,355		\$ 289,588
Donation/Gr	Private Donations and Grants	Parks & Rec Special Revenue Fund	Private	P	Ongoing	\$ -	\$ 63,695		\$ -	\$ 68,745		\$ -	\$ 58,239		\$ 10,506
Donation/Gr	Private Donations, Grants and City	Community Relations Special Revenue Fund	Private	P	Ongoing	\$ -	\$ 45,481		\$ -	\$ 67,741		\$ -	\$ 56,968		\$ 10,773
NC OSBM	NC Office State Mgmt & Budget	State Grants Misc-OSBM FY23 St Approp	State	S	2/2/2023	\$ 2,150,000	\$ 2,234,989		\$ -	\$ 2,450,797		\$ -	\$ 465,992		\$ 1,984,805
DOJ	Dept. of Justice	Federal Forfeiture	Federal	F	Ongoing	\$ 185,246	\$ 185,246		\$ -	\$ 189,607		\$ -	\$ 160,697		\$ 28,910
DOJ	Dept. of Justice	2023 JAG Equipment Grant	Federal	F	9/26/2023	\$ 47,702	\$ 47,702		\$ -	\$ 44,683		\$ -	\$ 44,683		\$ -
DOJ	Dept. of Justice	2024 JAG Equipment Grant	Federal	F	12/16/2024	\$ 41,745	\$ 41,745		\$ -	\$ -		\$ 26,987	\$ 41,745		\$ (41,745)
Donation/Gr	Private Donations, Grants and City	Police Other Restricted Special Revenue Fund	Private	P	Ongoing	\$ -	\$ 82,947		\$ 1,000	\$ 98,831		\$ -	\$ 45,682		\$ 53,149
FEMA	FEMA	Hurricane Florence	Federal	F	6/1/2019	\$ 2,340,773	\$ 4,604,077		\$ -	\$ 4,982,838		\$ -	\$ 4,179,246		\$ 803,592
FTA	Federal Transportation Admin.	FY2016 TIGER VIII Center Street & Streetscape	Federal	F	10/1/2018	\$ 5,100,000	\$ 7,189,383		\$ -	\$ 7,312,277		\$ -	\$ 6,527,315		\$ 784,962
DWI	NC Dept of Env. Quality DWI	VUR (AIA) Project AIA-ARP-0284 WW Masterplan	State	S	4/12/2024	\$ 350,000	\$ 350,000		\$ -	\$ 76,500		\$ 12,000	\$ 190,000		\$ (113,500)
DWI	NC Dept of Env. Quality DWI	VUR MRF Project MRF-M-VUR-0001/MRF-M-VUR-0007	State	S	1/24/22-12/4/24	\$ 360,000	\$ 365,400		\$ -	\$ 105,400		\$ 15,800	\$ 267,123		\$ (161,723)
City Fees	Utility Fees	Water Reclamation Facility (WRF) Expansion Project (3.4 MGD)	Debt	D		\$ -	\$ 600,000		\$ -	\$ 2,500,000		\$ -	\$ 480,934		\$ 2,019,066
DWI	NC Dept of Env. Quality DWI	MOPCO Philll Sewer SRP-W-134-0214	State	S	11/6/2024	\$ 4,925,000	\$ 6,125,000		\$ -	\$ 4,631,626		\$ -	\$ 5,574,259		\$ (942,633)
City Fees	Stormwater Fees	Stormwater Drainage Projects	City Fees	C	Ongoing	\$ -	\$ 1,861,258		\$ -	\$ 1,861,258		\$ -	\$ 1,735,198		\$ 126,060
NCDPS	NC Dept Public Safety	Big Ditch Stream Restoration	State	S	2/23/2024	\$ 2,000,000	\$ 2,000,000		\$ -	\$ 2,140,295		\$ -	\$ 140,295		\$ 2,000,000
SRF/DWI	EPA/NCDENR	CWSRF-Waterline Repl. & Booster Pump Station Install.	Federal	F	6/6/2019	\$ 32,400	\$ 265,513		\$ -	\$ 265,513		\$ -	\$ 265,513		\$ 0
SRF/DWI	EPA/NCDENR	VUR-D-ARP-0085 -2" Galvanized Water Line Rep.	Federal	F	8/18/2022	\$ 5,999,395	\$ 6,029,395		\$ -	\$ 30,400		\$ 736,987	\$ 2,991,752		\$ (2,961,352)
City Fees	None	Lead and Copper Rule Revisions (LCRR) (EPA)	Private	C	10/2/2003	\$ -	\$ 2,037,500		\$ -	\$ 2,037,500		\$ -	\$ 1,718,744		\$ 318,756
DWI	NC Dept of Env. Quality DWI	PFAS Treatment & Evaluation Study	State	S	8/23/2024	\$ 500,000	\$ 510,000		\$ -	\$ 10,000		\$ 10,000	\$ 440,000		\$ (430,000)
Total						\$ 29,308,808	\$ 42,718,209		\$ 215,637	\$ 34,368,332		\$ 807,542	\$ 29,606,740		\$ 4,761,592

Grant Source Legend:
F = Federal S= State D = Debt P = Private C = City Fees

Grants listed above represent awards that have been officially awarded by the Grantor, and officially accepted by the Grantee (City), unless noted in red font. Those items in red, the Finance Department has received some formal award letter from the Grantor but the City has not formally accepted the award. The list above does not take into account grants that may have been applied for and the City may have received tentative award. If I did not have an official award, I did not place it on this list.

FINANCE

APRIL 2026

Prepared By: Andrea Lovelace

Date Prepared: May 10, 2026

	FY 24-25		FY 25-26	
	Actual to Date		Actual to Date	YTD %
Revenues	March-25	Adjusted Budget	March-26	Collected
General Fund	\$ 45,626,399	\$ 63,941,484	\$ 45,437,864	71.06%
Utility Fund	19,427,055	38,305,749	21,930,365	57.25%
Downtown District Fund	108,239	131,121	109,867	83.79%
Occupancy Tax Fund	908,895	1,499,233	963,711	64.28%
Stormwater Fund	1,509,133	2,602,584	1,333,464	51.24%
Total	\$ 67,579,720	\$ 106,480,169	\$ 69,775,271	65.53%
Expenditures				
General Fund	\$ 36,535,254	\$ 63,941,484	\$ 40,308,738	63.04%
Utility Fund	13,863,681	38,305,749	16,394,259	42.80%
Downtown District Fund	29,774	131,121	37,401	28.52%
Occupancy Tax Fund	931,394	1,499,233	780,334	52.05%
Stormwater Fund	1,224,576	2,602,584	1,534,699	58.97%
Total	\$ 52,584,680	\$ 106,480,169	\$ 59,055,431	55.46%

MAJOR CATEGORIES				
	FY 24-25		FY 25-26	
Revenues	Actual to Date		Actual to Date	YTD %
	March-25	Adjusted Budget	March-26	Collected
Property/Occupancy Taxes	\$ 22,521,353	\$ 28,697,215	\$ 27,462,681	95.70%
Charges for Services	23,847,543	33,581,791	25,034,239	74.55%
Revenue Other Agencies	9,599,037	17,942,766	9,020,076	50.27%
Other Revenues	8,507,443	9,392,967	5,016,341	53.41%
Fund Balance	-	12,542,852	-	0.00%
Shared Services	3,104,344	4,322,578	3,241,934	75.00%
Total	\$ 67,579,720	\$ 106,480,169	\$ 69,775,271	65.53%
Expenditures				
Labor	\$ 27,833,081	\$ 45,629,447	\$ 29,986,498	65.72%
Non-Labor	24,751,598	60,850,723	29,068,933	47.77%
Total	\$ 52,584,680	\$ 106,480,169	\$ 59,055,431	55.46%

SELECTED OTHER INFORMATION			
	FY 24-25	Actual	Total
Collections	Actual	March-26	Collected F-YTD
Debt Setoff	\$ 23,024	\$ 15,270	\$ 21,711
Surplus	\$ 111,374	\$ -	\$ 35,000

- The cause of fire incidents was determined 67% of the time. 33% of fire incidents were classified as undetermined or still under investigation.
- The average response time of the first arriving unit was 4:30.
- A full response within 8 minutes occurred for 92.6% of all calls.
- There were 1 Civilian injury, 1 Civilian death, 1 Fire Service injury, and 0 Fire Service deaths.
- The number of individuals displaced due to fire incidents was 12.
- Fire prevention and community service activities included: Car Seat Safety Checks with Safe Kids of Wayne County, Station Tours, Truck Displays, Careers With Wheels, Teddy Bear Picnic, and Easter Eggstravaganza. We reached 160 Adults and 923 Children with fire prevention materials.

2026	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
Total Incidents:	419	370	427	431									412	1,647
Structure Fires:	3	2	7	7									5	19
EMS Calls:	225	235	260	236									239	956
Vehicle Accidents:	39	38	49	55									45	181
Fire Alarms:	43	49	51	77									55	220
Other:	109	46	60	53									67	268
Training Hours:	2,295	2,247	2,398	2,693									2408	9,633
Safety Car Seat Checks:	0	1	2	0									1	3
Inspections:	98	223	242	265									207	828
2025	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>Jul.</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
Total Incidents:	445	422	459	454	427	468	433	497	463	411	394	465	445	5,338
Structure Fires:	3	9	6	3	5	2	1	5	2	0	6	4	4	46
EMS Calls:	262	261	247	257	245	250	236	268	268	234	215	250	249	2,993
Vehicle Accidents:	44	36	44	39	43	34	27	33	36	31	32	47	37	446
Fire Alarms:	42	35	60	58	56	70	74	79	50	59	49	65	58	697
Other:	94	81	102	97	78	112	95	112	107	87	92	99	96	1,156
Training Hours:	2,765	2,965	3,183	2,752	2,554	2,658	2,231	1,968	2,096	2,076	1,935	1,425	2384	28,608
Safety Car Seat Checks:	1	0	3	0	1	0	0	0	3	2	0	0	1	10
Inspections:	103	106	117	106	109	134	123	127	181	145	141	127	127	1,519

Note: Other Fire Calls include Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires and Unauthorized Burning.

Human Resources

- Submitted Monthly CES Data Report for April 2026
- Completed New Hire Orientation for employees at the Goldsboro Event Center
- Worked on revising job descriptions for the City Manager's Office
- Researched the possibility of expanding Special Skills Pay for qualified employees
- Coordinated and partnered with Delta Sigma Theta Sorority, Inc. for the Pathways to Prosperity Career Fair held on April 24, 2026
- Coordinated participation from City of Goldsboro departments in the 2026 Educational Network Career Expo for Wayne County high school students
- Began research on updating the Employee Merit and Evaluation Program
- Assisted and advised departments with ongoing employee relations investigations and issues
- Reviewed employment applications and forwarded qualified candidates to hiring managers for open positions
- Attended a virtual meeting on April 27, 2026, with representatives from YMCA of Goldsboro to discuss potential partnership opportunities and programs for City employees
- Rescheduled a hearing with the North Carolina Department of Commerce on behalf of an employee
- Coordinated hiring and onboarding for full-time and part-time employees
- Scanned and maintained files for new hires and terminations, including creation and filing of employee records
- Uploaded interview assessments, Personnel Action Forms (PAFs), and new hire documents into NEOGOV and Laserfiche
- Processed accounts payable items for Human Resources
- Coordinated Administrative Professionals Day recognition activities for administrative assistants and select department heads
- Assisted department heads with updating job descriptions
- Prepared requested classification and new position information for budget planning purposes
- Created and reviewed internal and external job postings
- Reviewed and updated all Personnel Action Forms (PAFs) for payroll processing accuracy
- HR Manager Conducted weekly Leadership Wayne meetings as Class President
-

Wellness Committee Updates

- Conducted Wellness Committee Meeting on February 11, 2026, at 9:00 a.m. in the Large Conference Room
- Coordinated Wellness Presentation:
 - February 9, 2026, at 2:00 p.m. – Women's Health: Hormone Imbalance

Wellness Events

- Coordinated March Madness Free-Throw Competition on March 20, 2026, at 10:00 a.m. at W.A. Foster Recreation Center
- Organized Spring Break Wellness Fridays from April 10 – May 1, 2026:
 - April 10 – Frisbee Golf at 10:00 a.m. at Stoney Creek Park
 - April 17 – Line Dancing at 10:00 a.m. at Goldsboro Event Center
 - April 24 – Basketball, Pool, and Cornhole at 10:00 a.m. at W.A. Foster Recreation Center
 - May 1 – Pickleball at 10:00 a.m.
- Coordinated Wellness Ride on April 18, 2026, at 10:00 a.m., meeting at Goldsboro Worship Center

- Scheduled next Wellness Committee Meeting for April 15, 2026, at 2:00 p.m. in the Large Conference Room

Vacation Buy Back Form:

0 Additional form(s) were received for Vacation Buy Back. **Total FY25-26: \$58,430.49.**

Save the Date:

- Wednesday, June 3, 2026 – Wellness Committee Summer Grill Break @ The HUB
- Wednesday, July 15, 2026 – New Hire Orientation @ Goldsboro Event Center

Safety Updates

- Completed April 2026 fire extinguisher and defibrillator inspections at City Hall
- Coordinated 2026 Department of Labor elevator inspections
- Assisted with New Hire Orientation alongside HR staff
- Investigated a citizen claim involving a fall in an open water meter hole
- Conducted safety inspection of the Peachtree site
- Met with North Carolina Firefighters Foundation representatives regarding Department of Defense safety protocols
- Observed and reviewed newly implemented safety protocols at City Hall
- Finalized safety inspection for Goldsboro Fire Department
- Met with Police Command staff regarding City Hall security enhancements and hardening measures
- Worked with Goldsboro Parks and Recreation regarding potential allergy concerns within departmental facilities
- Met on-site with Don McMullen regarding a citizen claim involving a fall in an open water meter hole
- Assisted with interviews conducted at Public Works
- Conducted safety training with the Solid Waste Division
- Participated in TEAM meeting with architects regarding City Hall projects and safety considerations
- Attended Department of Labor Awards Luncheon at Walnut Creek Country Club
- Investigated a claim involving a reported fall at the courthouse in March 2025
- Participated in meetings regarding City Council security procedures during council meeting nights
- Assisted an employee in the Solid Waste Division following a leg fracture injury
- Participated in Peachtree meeting regarding mold testing results
- Conducted compost site safety inspection
- Investigated damage involving a Buildings and Grounds vehicle
- Assisted Buck's Fire Equipment with replacement of fire extinguishers at City Hall
- Conducted field safety oversight for private contractors
- Performed field safety inspections with City crews
- Completed daily administrative and office duties

Occupational Health

The Occupational Health Nurse continues to provide guidance regarding CDC guidelines and COVID protocols. There were 121 visits this month.

DRUG SCREENS = 10 Breath Alcohol Test= 2	
New Hire CDL= 3 New Hire non -CDL= 3	Post Accident CDL= 0 Post Accident non-CDL= 0
New Hire Instant Drug Screens= 1 Return to Work Instant = 0	Random Drug Screens CDL=3 Random Drug Screens non- CDL” Safety Sensitive”= 0
Promotion CDL= 0 Promotion non- CDL= 0 Promotion instant (temp) = 0 Reasonable Suspicion – Instant =0 Return to Duty = 0	Breath Alcohol Test CDL = 2 Breath Alcohol Test non- CDL= 0

Health Training Sessions

- Conducted 20 employee vital sign screenings
- Coordinated random, promotional, and new hire drug screenings
- Completed annual hearing reviews for Buildings and Grounds employees on April 1, 2026
- Conducted New Hire Orientation training on Bloodborne Pathogens (BBP), Workers’ Compensation, injury reporting procedures, and Employee Assistance Program (EAP) processes on April 1, 2026
- Conducted annual hearing screenings for Fleet Maintenance employees on April 8, 2026
- Completed Distribution/Collection hearing screen reviews on April 10, 2026
- Conducted CPR, AED, and First Aid training at City of Goldsboro Public Works Department on April 21, 2026

Meetings & Events

- Participated in Spring Break Wellness Disc Golf Event at Stoney Creek Park on April 10, 2026
- Participated in Wellness Bike Ride around Reedy Branch Trail on April 13, 2026
- Attended Department of Labor Safety Awards Luncheon at Walnut Creek Country Club on April 16, 2026
- Participated in Spring Break Wellness Line Dancing Event at Goldsboro Event Center on April 17, 2026
- Participated in Career Fair at Maxwell Regional Agricultural and Convention Center on April 29, 2026

Employee Health & Wellness Updates

- Reported 0 positive COVID-19 employee cases during April 2026
- Processed 6 new Workers’ Compensation cases classified as OSHA recordable incidents
- Assisted with 2 employees beginning FMLA leave
- Processed 4 employees returning from FMLA leave
- Conducted 9 employee hearing screenings

MONTHLY STATISTICS

2026	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	453	447	446	445									448
Employees – Part Time	110	118	119	127									119
Total Employees	563	565	565	572									566
Male	427	423	425	427									426
Female	136	142	140	145									141
Ethnicity – White (Not Hisp or Latino)	338	342	341	346									342
Ethnicity – Black or African American	186	182	183	186									184
Ethnicity – Hispanic or Latino	24	26	26	25									25
Ethnicity – Asian	6	4	4	4									5
Ethnicity – Other	10	11	11	11									11
Vacancies	26	23	35	24									27
Applications	217	321	275	330									286
Applicant Notices	66	222	263	259									203
New Hires (FT&PPT)	4	6	2	8									5
New Hires (PT)	0	0	1	1									1
Promotions	0	4	5	1									3
Resignations	1	6	3	9									5
Retirements	0	1	1	2									1
Terminations - Involuntary	0	1	0	0									0
Turnover Rate	.01%	1.7%	.89	2.5%									0.9%
Vehicle Accidents	0	1	6	0									2
Workers' Comp	5	2	1	6									4
Covid Related	0	0	0	0									0

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.

MONTHLY STATISTICS

2025	JAN	FEB	MAR	APR	MA Y	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	455	450	448	452	449	455	453	447	446	446	446	446	449
Employees – Part Time	108	108	111	119	125	126	128	123	118	117	118	118	118
Total Employees	563	558	559	571	574	581	581	570	564	563	564	564	568
Male	429	426	423	425	426	437	437	431	425	425	423	422	427
Female	134	132	136	146	148	144	144	139	139	138	141	142	140
Ethnicity – White (Not Hisp or Latino)	339	344	345	350	351	351	350	352	349	348	345	342	347
Ethnicity – Black or African American	185	177	175	181	181	186	187	177	176	176	178	180	180
Ethnicity – Hispanic or Latino	24	23	23	24	24	27	27	26	26	27	28	28	26
Ethnicity – Asian	6	5	5	5	5	5	5	4	4	4	4	4	5
Ethnicity – Other	10	9	11	12	13	12	12	11	9	9	9	10	11
Vacancies	27	19	20	22	31	25	27	23	18	31	30	22	25
Applications	151	283	486	276	236	219	239	245	262	674	146	217	286
Applicant Notices	375	261	199	253	210	168	169	152	135	106	461	66	213
New Hires (FT&PPT)	13	4	2	10	2	12	1	3	4	7	3	6	6
New Hires (PT)	1	0	4	10	15	7	5	1	3	4	2	1	4
Promotions	4	0	4	3	1	4	0	3	3	6	0	3	3
Resignations	2	3	7	2	2	4	6	6	7	6	2	1	4
Retirements	2	0	1	1	1	0	0	0	1	1	2	1	1
Terminations - Involuntary	0	0	1	1	3	0	2	0	2	0	0	2	1
Turnover Rate	.01%	.01%	.02%	.01%	.01%	.01%	1.8%	1.3%	2.2%	1.5%	.01%	.01%	0.6%
Vehicle Accidents	2	1	2	2	3	1	2	3	2	1	2	0	2
Workers' Comp	2	2	4	1	3	3	0	4	3	0	0	3	2
Covid Related	0	0	0	0	0	0	0	1	1	1	3	0	1

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.

Information Technology

April 2026

Prepared By: Angela Price

Date Prepared: May 7, 2026

- Replaced iPads for WRF staff.
- Setup label maker for visitor badges.
- Configured and installed point-to-point wireless Internet for Travel & Tourism.
- Setup responsiveness on new City website.
- Assisted with resolution of Fuel Management communication errors.
- Printed ABC License renewal letters.
- Resolved GIS storage issues.
- Resolved issues with Energov upgrade.
- Two staff attended training for FAA Remote Pilot course.
- Resolved ABC License issue in Energov.
- Updated Business Registration Letter in Energov.
- Launched Cityworks Fleet Management.
- Setup phone for security desk.
- Resolved issues with PD entrance door issue.
- Resolved issue with rear door on City Hall Addition.
- Updated GPD records with county.
- Updated Cityworks.
- Completed department training for Fleet Management.
- Setup Stormwater iPad.
- Updated exterior light schedule.
- Launched the new City website.
- Completed City IT portion of RMS Fleet Management.
- Deployed two new copiers for HR.
- Deployed new copiers for Park and Recreation.
- Internet installed at Stoney Creek Park.
- Added wireless access points to Peachtree Street facility.
- Managed Internet outage from fiber cut on Tuesday.
- Resolve phone issue at Peacock Pool.
- Resolved in car cameras system issues at GPD.
- Setup web server access for analytical tools.
- Setup new access to 311 reporting on website.
- Modified photo updates for website to increase performance.
- Repaired network cable issue in Historic City Hall.
- Setup new server for Intranet site.

- Completed One Solution RMS Quartermaster Module for GPD.
- Updated Cityworks for Fleet Management, Stormwater and overall dashboard.
- Resolved issue with email signature.
- Fixed document issue in Planning.
- Setup for Council Budget Session.
- Resolved storage issues at GPD.
- Resolved GETAC issues at GPD.
- Deployed Fleet Management Application to website.
- Updated CoDa programming.
- Resolved issue with Employee Recognition.
- Staff completed Palo Alto training course.
- Setup PC for security desk.
- Setup exterior camera access for the security desk.
- Updated ABC License Certificate.
- Resolved issues with Energov IVR.

2026	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	517	572	724	703									629	2516
Tickets Closed	568	593	701	690									638	2552
Open Tickets	425	461	498	493									469	

2025	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	767	557	725	600	618	650	812	720	566	617	495	463	633	7590
Tickets Closed	775	564	720	671	583	704	787	677	565	613	491	454	634	7604
Open Tickets	482	475	480	409	444	390	415	458	459	463	467	476	452	

PARAMOUNT
April 2026
Prepared by: Adam Twiss
Date Prepared 5/10/2026

-----PARAMOUNT THEATRE-----

- **Busier than usual spring season; we continue to add new dance and theatre companies to renter list.**
- **April activity included 25 rental/use days, including 14 public performances.**
 - Notable Activity:
 - Center Stage Theatre – Alice in Wonderland-reboot (closed due to snow storm) Full-week rental
 - Senior Follies
 - Zeta Phi Beta Pageant
 - Third Thursday - Emerging Artist Concert Series
 - PPAS – Jeki Yoo – magician and renowned quick-change artist
 - Center Stage Theatre – Cinderella – Full-week rental
 - United Way/Governor’s Volunteer Awards
 - 210 Productions – Dance Recital
- **April cancelled/rescheduled programming includes 7 day, 4 public performance**
- **Admin, Repairs, Maintenance, Concerns:**
 - New PT Technical and BA Staff members being hired and trained to meet increased demand.
 - Wheelchair lift replacement Pending.
 - HVAC controls upgrade Pending.

-----FINANCIAL-----

Expenses: \$95,831: Labor: \$38,633 / Operations: \$5,403 /Artist and Renter box office Payout: \$51,792

Revenues: \$54,302 Tickets: \$36,631 / Building Rentals: \$14,965 / Concession: \$2,706

	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY 25 Total	Average
Exp	\$24,455	\$32,436	\$32,981	\$75,388	\$79,333	\$161,528	\$88,760	\$47,547	\$89,989	\$95,831			\$728,248	\$72,825
Rev	\$1,986	\$27,542	\$34,342	\$34,695	\$46,092	\$94,620	\$79,450	\$29,992	\$53,885	\$54,302			\$456,906	\$45,691
	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	FY 25 Total	Average
Exp	\$26,909	\$40,311	\$44,811	\$75,226	\$78,041	\$100,534	\$98,615	\$43,539	\$56,989	\$87,571	\$84,611	\$93,985	\$831,142	\$69,262
Rev	\$1,331	\$4,162	\$28,283	\$35,245	\$47,073	\$78,220	\$81,970	\$25,173	\$77,321	\$72,310	\$60,238	\$71,956	\$583,282	\$48,607

- Open (free) play Pickleball at WA Foster Center – **118 participants**
- Golden Agers Luncheon held on April 8th – **46 participants**
- Goldsboro Event Center (GEC) hosted eleven (11) events – **1774 guests** and eight (8) City of Goldsboro events – **565 guests**
- GEC had to turn away 28 events due to date wanted already being booked
- Collaborated with Bethel Church for our Annual Egg Hunt held on April 4th at our Bryan Multi-Sports Complex (MSCX); first time using this location – **2000 participants**
- **2179 rounds of Golf this month**
- Senior Cornhole is held on Wednesdays at Peachtree Street Recreation Center – **18 participants**
- Specialized Recreation April in Paris Dance held on April 15th – **78 participants**
- Neighborhood Watch Meeting held at Peachtree Street Recreation Center on April 1st
- Senior Card Group Play – **31 participants**
- Line Dancing is held on Mondays and Thursdays – **120 participants**
- Aktion Club meeting held at Peachtree Street Recreation Center on April 8th
- Wayne County Senior Games held during the month of April at various locations – **282 participants**
- Gym Open Play at WA Foster Center for Adults and Youth during April – **909 participants**
- City of Goldsboro Employee Wellness Committee used several of our facilities for Wellness Fridays this month, including WA Foster Center, Goldsboro Event Center, Stoney Creek Park, etc.
- Park Maintenance Staff continue to clean park restrooms and the restrooms at the HUB daily.
- Park Maintenance Staff continue to tend to the landscaping on Center Street.

2026	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Goldsboro Event Center													
Rental Revenue	\$9,314	\$12,565	\$14,354	\$21,916									\$14,537
Facility Usage	1339	1488	1309	2339									1619
Expenditures	\$17,455	\$25,682	\$15,400	\$15,371									\$18,477
WA Foster Recreation Center													
Program Revenue	\$205	\$210	\$395	\$950									\$440
Rental Revenue	\$783	\$588	\$1,460	\$2,493									\$1,331
Facility Usage	933	916	1568	1650									1267
Expenditures	\$11,928	\$11,526	\$11,083	\$11,112									\$11,412
Peachtree Street Recreation Center													
Program Revenue	\$2,680	\$1,295	\$1,295	\$984									\$1,564
Rental Revenue	\$225	\$745	\$828	\$660									\$615
Facility Usage	371	395	286	352									351
Expenditures	\$7,664	\$7,365	\$6,806	\$7,340									\$7,294
Specialized Recreation													
Program Revenue	\$0	\$115	\$0	\$0									\$29
Rental Revenue	\$0	\$0	\$0	\$0									\$0
Facility Usage	219	115	198	284									204
Expenditures	\$2,817	\$2,178	\$2,823	\$3,539									\$2,839
Senior Programs & Pools													
Program Revenue	\$0	\$0	\$75	\$560									\$159
Rental Revenue	\$0	\$0	\$0	\$0									\$0
Facility Usage	50	51	59	50									53
Expenditures	\$2,443	\$1,972	\$3,519	\$2,672									\$2,652
Athletics, Field & Picnic Shelters, Bryan MSCX													
Program Revenue	\$231	\$9,000	\$5,185	\$560									\$3,744
Rental Revenue	\$0	\$0	\$5,550	\$350									\$1,475
Facility Usage	2375	3271	5150	10000									5199
Expenditures	\$18,809	\$19,453	\$15,654	\$16,424									\$17,585
Golf Course													
Revenues	\$44,216	\$34,362	\$82,879	\$97,944									\$64,850
Expenditures	\$46,325	\$50,403	\$69,253	\$120,301									\$71,571
Rounds of Golf	1091	855	2192	2719									1714
Net	\$2,109	\$16,041	\$13,626	\$22,357									\$6,720
Special Events													
Revenues / Sponsorships	\$1,140	\$420	\$30	\$1,080									\$668
Participation	0	0	216	3490									927
Expenditures	\$0	\$0	\$965	\$693									\$415
TOTAL REVENUE	\$58,794	\$59,300	\$127,451	\$127,497									\$93,261
TOTAL EXPENSES	\$107,441	\$116,607	\$125,503	\$177,452									\$131,751
TOTAL REVENUE FOR THE YEAR			\$373,042										
TOTAL EXPENSES FOR THE YEAR			\$527,003										

2025	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Goldsboro Event Center													
Rental Revenue	\$19,331	\$10,325	\$13,825	\$11,745	\$16,541	\$13,860	\$15,732	\$13,550	\$10,807	\$16,281	\$5,645	\$18,345	\$13,832
Facility Usage	1119	1724	1321	1579	1986	1184	1710	1810	939	1118	1007	2003	1458
Expenditures	\$25,597	\$16,803	\$15,915	\$15,679	\$34,603	\$33,628	\$9,465	\$12,875	\$17,394	\$31,524	\$12,039	\$19,357	\$20,407
W. A. Foster Recreation Center													
Program Revenue	\$660	\$265	\$315	\$215	\$5,115	\$1,895	\$2,470	\$205	\$400	\$0	\$0	\$50	\$966
Rental Revenue	\$1,950	\$4,370	\$3,803	\$2,963	\$1,830	\$1,025	\$2,165	\$1,423	\$650	\$1,073	\$38	\$750	\$1,837
Facility Usage	986	950	1588	1782	1832	2422	3319	1786	1100	1276	1017	832	1574
Expenditures	\$12,871	\$13,000	\$13,473	\$12,862	\$13,206	\$25,574	\$34,238	\$22,828	\$14,270	\$14,174	\$14,863	\$11,794	\$16,929
T. C. Coley Community Center as of October - Edgewood													
Program Revenue	\$1,649	\$1,030	\$430	\$545	\$430	\$595	\$235	\$175	\$435	\$205	\$200	\$270	\$497
Rental Revenue	\$835	\$1,115	\$820	\$1,290	\$520	\$390	\$260	\$890	\$330	\$0	\$310	\$100	\$572
Facility Usage	400	477	375	471	422	296	335	305	343	311	273	335	362
Expenditures	\$5,773	\$6,555	\$6,400	\$6,427	\$7,213	\$5,497	\$7,182	\$7,822	\$9,063	\$8,530	\$7,926	\$7,477	\$7,155
Specialized Recreation													
Program Revenue	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$0	\$22
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility Usage	101	122	108	250	1191	150	86	173	111	218	91	97	225
Expenditures	\$1,144	\$2,851	\$2,746	\$2,993	\$2,742	\$2,641	\$2,592	\$3,347	\$3,932	\$4,305	\$3,479	\$2,762	\$2,939
Senior Programs & Pools													
Program Revenue	\$0	\$0	\$72	\$80	\$945	\$7,906	\$4,514	\$1,296	\$1,291	\$0	\$0	\$45	\$1,346
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$4
Facility Usage	155	330	153	361	316	3641	2381	1172	89	111	50	64	735
Expenditures	\$1,144	\$3,142	\$2,562	\$2,623	\$5,655	\$16,257	\$20,223	\$9,847	\$2052	\$1,865	\$2,623	\$3,303	\$5,941
Athletics, Field & Picnic Shelters, Bryan MSCX													
Program Revenue	\$4,010	\$10,540	\$18,840	\$370	\$3,990	\$5,819	\$4,970	\$30,931	\$1,350	\$1,438	\$5,190	\$1,340	\$7,399
Rental Revenue	\$6,971	\$300	\$0	\$0	\$350	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$689
Facility Usage	65563	67211	68484	71003	74171	76393	77175	79408	81313	83174	85297	88519	76476
Expenditures	\$12,946	\$16,354	\$15,748	\$14,385	\$16,538	\$18,199	\$18,262	\$16,723	\$17,246	\$18,408	\$18,519	\$17,581	\$16,742
Golf Course													
Revenues	\$35,478	\$39,602	\$70,448	\$82,911	\$95,787	\$87,421	\$85,936	\$87,678	\$76,952	\$73,864	\$59,875	\$41,164	\$69,760
Expenditures	\$42,873	\$68,106	\$56,866	\$69,544	\$77,586	\$101,621	\$38,612	\$66,720	111,168	124,036	\$45,543	\$71,971	\$72,887
Rounds of Golf	632	953	2133	2282	2546	2223	2424	2445	2355	2201	1564	1089	1904
Net	\$7,395	\$28,504	\$13,582	\$13,367	\$18,201	\$14,200	\$47,324	\$20,958	\$34,216	\$50,172	\$14,332	\$30,807	\$3,128
Special Events													
Revenues / Sponsorships	\$0	\$1,500	\$0	\$0	\$1,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223
Participation	0	100	115	2877	80	0	0	0	0	1600	0	5500	856
Expenditures	\$0	\$1,440	\$437	\$0	\$973	\$0	\$0	\$0	\$0	\$1,826	\$1,484	\$2,155	\$693
TOTAL REVENUE	\$70,884	\$69,101	108,553	\$100,119	126,678	\$119,561	\$116,282	136,148	\$92,265	\$92,861	\$71,428	\$62,064	\$97,162
TOTAL EXPENSES	102,348	\$128,251	114,147	\$124,513	158,516	\$203,417	\$130,574	140,162	175,125	\$204,668	\$106,476	\$136,400	\$143,716
TOTAL REVENUE FOR THE YEAR			\$1,165,944										
TOTAL EXPENSES FOR THE YEAR			\$1,724,597										

GOLDSBORO POLICE DEPARTMENT

April 2026

Prepared By: Michael D. West

Date Prepared: May 5, 2026

Total Part I Crimes (Homicide, Rape, Robbery, Aggravated Assault, Burglary, Larceny, Motor Vehicle Theft, and Arson) for April 2025 was 181, compared to 113 for April 2026.

Property with an estimated value of \$302,087 was reported to be stolen, while property with an estimated value of \$99,734 was recovered and property damaged was \$29,800.

Officers arrested 79 people and issued 297 citations during the month. There were 10 drug-related charges.

There were 0 report(s) of assault(s) on officer(s).

Revenue collected for April 2026 included:

Police Reports	794.00
Metal Permit	\$ 0.00
Fingerprints	\$ 50.00
Special Events	\$ 0.00
Total	\$ 844.00

PART I CRIME COMPARISON & TREND														
2026	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	
OFFENSE														
Homicide	1	1	1	0									3	
Rape	2	0	1	2									5	
Robbery	2	2	7	3									14	
Aggravated Assault	15	15	22	16									68	
Breaking & Entering	12	8	10	17									47	
Larceny	87	62	90	68									307	
Motor Vehicle Theft	7	7	7	7									28	
Arson	1	1	1	0									3	
TOTALS	127	96	139	113									475	
2025	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	
OFFENSE														
Homicide	0	1	1	0	0	1	2	0	1	1	0	1	8	
Rape	2	2	1	2	0	1	1	0	0	1	1	0	11	
Robbery	7	1	4	4	3	5	2	5	3	4	5	5	48	
Aggravated Assault	8	17	13	22	19	19	11	20	24	17	13	13	196	
Breaking & Entering	22	24	27	27	17	18	28	24	14	17	21	6	245	
Larceny	79	77	98	111	89	87	86	102	86	79	67	75	1036	
Motor Vehicle Theft	6	8	12	15	5	4	6	10	2	4	6	8	86	
Arson	0	1	0	0	0	0	0	0	0	0	0	0	1	
TOTALS	124	131	156	181	133	135	136	161	130	123	113	108	1,631	

PUBLIC UTILITIES DEPARTMENT

April 2026

Prepared By: Robert Sherman

Date Prepared: March 02, 2026

Water Treatment Plant

- The Water Treatment Plant operations are proceeding smoothly. Currently at 41% capacity.
- Capital Projects: WTP Structure Repairs, WTP plant ATS installation is 100% completed. The new breaker that we were waiting for has been installed. A Bid has been awarded to replace flow meters at WTP, sewer meter for SJAFB and a sewer meter coming from Fork Township.
- PFAS Pilot Study has been completed. Acceptance letter from DWI, for \$33,000,000.00 for the PFAS Treatment Project has been delivered to the City. Resolution to Accept the fund will be in the May 18th meeting.
- Implemented voluntary water conservation due to rive levels are at 51.7 feet Mean Sea Level.

Water Reclamation Facility

- The Water Reclamation Facility (WRF) operates efficiently, with an average daily flow of 6.94 million gallons per day (MGD) in April. The yearly average flow for the WRF is 6.95 MGD, indicating that the facility is currently operating at 49% of its capacity.
- The Water Reclamation Facility is pleased to report that all 25 of the city's pump stations are currently operating efficiently. McCall's Lift Station emergency work has been completed.
- Working with the Design Build Team of Crowder and Hazen on the next steps of the design build. Contract has been signed by parties for the BODR. Core sampling have been staked out and sampling has begun.
- HWY 117 upgrade through Project Butter is going well. Completion of this project is ending.
- This facility is fully staffed.

Distribution and Collections

- Call duty responded to 30 after hours calls-total of 40.75 hours
- 164 Completed work orders.
- Valve crew exercised valves.
- 12" Line has been installed at Royal Farms site on Hwy 70. The 10" line will be installed in the first part of May.

Compost Facility

- One thousand two hundred and eighty-four cubic yards of compost and mulch were sold in April 2026.
- \$11,000.00+ in sales for the month of April.

2026 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Average
Water*	5.70	6.56	5.0	5.83									5.77
Sewer**	6.87	7.45	7.17	6.29									6.95
Compost***	447	471	1006	1284									802

*Water permit- 14.0 MGD; **Wastewater permit- 14.2 MGD ***Compost Cubic Yards

2025 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Average
Water*	5.62	5.76	6.25	5.10	5.36	5.77	5.58	5.52	5.83	5.68	5.39	5.42	5.61
Sewer**	6.75	7.78	8.13	8.55	7.25	6.89	6.24	8.97	5.69	5.03	4.78	7.27	6.94
Compost***	258	489	1,111	1,293	698	626	301	193	272	489	336	264	528

Distribution & Collections 2026		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ave
	Utility Line Maint (1000-ft)	12.1	11.6	34.9	16.3									19
	Lines Camera'd (1000-ft)	1	1	1.6	1.5									1
	Water Repairs	34	52	19	19									31
	Sewer Repairs	11	11	26	29									19
	Hydrants Replaced/Fixed	6	1	3	1									3
	Meter Install/Changed	4	5	0	2									3

Distribution & Collections 2025		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ave
	Utility Line Maint (1000-ft)	2	11.3	20	15.7	22.9	23.6	34.6	11.1	31.5	19.7	7.9	4.5	17
	Lines Camera'd (1000-ft)	1	1	1.2	2.5	2.8	1.9	1.2	1	1.9	1.6	1.2	1	2
	Water Repairs	51	18	17	16	10	12	13	21	21	34	27	52	24
	Sewer Repairs	17	10	15	26	40	33	27	32	37	41	24	21	27
	Hydrants Replaced/Fixed	7	3	6	4	1	2	5	49	20	6	4	2	9
	Meter Install/Changed	5	3	4	7	3	3	6	3	3	8	4	6	5

Public Works Department

April 2026

Prepared by: Jamie Stanley

Date Prepared: May 8, 2026

Monthly Highlights

Building Grounds and Traffic: Completed 50 work orders for lighting issues and outlet additions, plumbing issues, assembling office furniture, repairs and paint for multiple city buildings. Completed air quality testing at Peachtree Facility. Participated in job fair. Completed line striping at several intersections and parking spots, replaced numerous worn/damaged signs and posts, and performed cut backs for visibility issues. Started mowing season in full force for city lots and right of ways.

Streets and Stormwater: 458.8 Miles of streets were swept, Jet Rodder completed 505 LF of Storm pipe cleaned and 16 C/B, 20 LF of 18" HDPE pipe was installed for the RR on Royal/Jefferson Ave, 900 LF of roadside cut backs were completed, 80 ton's of sediment was removed from Big ditch (between Spruce St and Elm St), 3,065 LF of ditches were mowed, 180 LF of ditch cleaned, 400 LF of ditch was restored with Rip Rap and soil @ John st/Olivia Ln. 3 Trees were cut and removed from ROW, Crews completed 12 separate concrete jobs, and 4 dirt streets were rocked and re-graded. Crews assisted Fire station #4 with trimming trees. Crews assisted D&C with bypass pumps on Elm St. Both crews had a combined 14 Hrs of Overtime. Participated in job fair.

Solid Waste: All routes on schedule. Participated in job fair.

Divisions		2026												AVG
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Bldg & Grounds	Plumbing, Electrical, Bldg	43	22	30	50									36.3
	Traffic / Signs	40	68	93	86									71.8
	ROW Mowing (ac)	0	0	43	26									17.3
	City-Owned Lots Mowing (ac)	0	3	59	72									33.5
Garage	Total Closed Work Orders	128	169	154	180									157.8
Solid Waste	Refuse (x1000 tons)	1.1	1.0	1.2	1.1									1.1
	Recyclables (tons)	8	12	14	20									13.5
	Leaf-n-Limbs (x1000 tons)	1.14	0.58	0.96	0.79									0.9
	Bulk Pickup Stops	150	293	338	355									284.0
Cemetery	Funerals	5	3	2	5									3.8
Street & Storm	Utility Cut Repairs	23	29	44	28									31.0
	Pot Hole Repairs	121	71	49	96									84.3
	Streets Swept (miles)	350	251	392	459									363.0
	Pipe&Open Ditch Maint(1000-ft)	1.48	1.9	18.3	1.3									5.7
	Ditch mowing (1000-ft)	0.75	0	0	3.1									1.0
	Storm Pipe Repairs	1	3	5	2									2.8
Divisions		2025												AVG
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Bldg & Grounds	Plumbing, Electrical, Bldg	13	32	31	32	26	39	36	21	22	22	29	22	27.1
	Traffic / Signs	na	na	na	na	na	na	75	54	40	58	34	57	53.0
	ROW Mowing (ac)	0	10	25	74	36	77	32	29	207	0	0	0	40.8
	City-Owned Lots Mowing (ac)	20	6	20	27	78	35	35	31	17	10	5.4	0	23.7
Garage	Total Closed Work Orders	191	139	190	151	155	150	177	159	188	180	117	127	160.3
Solid Waste	Refuse (x1000 tons)	1.06	0.92	1.02	1.03	1.13	1.1	1.24	1.11	1.13	1.12	1.06	1.31	1.1
	Recyclables (tons)	98	72	78	83	76	59	22	10	33	24	12	21	49.0
	Leaf-n-Limbs (x1000 tons)	0.6	0.5	0.4	0.8	0.8	0.7	0.7	0.5	0.8	0.8	0.9	0.7	0.7
Cemetery	Funerals	5	8	4	1	4	4	5	4	2	2	3	3	3.8
Street & Storm	Utility Cut Repairs	0	0	13	35	30	11	24	33	22	25	17	0	17.5
	Pot Hole Repairs	101	239	256	63	170	215	108	112	65	28	129	101	132.3
	Streets Swept (miles)	188.3	182	235	325.7	356	446	421.6	322	245.5	197.4	335.9	188.3	287.0
	Pipe&Open Ditch Maint(1000-ft)	0.38	0.46	6.04	2.4	4.97	3.9	4.69	10.2	4.07	1.18	3.41	380	35.1
	Ditch mowing (1000-ft)	0	0	0	0.14	11.86	15.4	7.85	4.27	1.25	12.73	4.97	0	4.9
	Storm Pipe Repairs	2	7	4	7	5	0	10	6	6	3	0	2	4.3

Travel and Tourism

April 2026

Prepared by: Amanda Justice and Candace Clarkson

Date Prepared: 5/7/26

- Total hotel revenue generated in March was \$2,268,756 which is down 1.4% YOY. April's figures have not been released.
- Website traffic remained steady year-over-year
- 4/2 – Budget Review Meeting
- 4/9- Met with Kellianne
- 4/10- Hosted the NC Coast Host Board Retreat
- 4/13- Picked up product donated by Stormberg Foods for AJGA Player's
- 4/14- Hosted the AJGA Director and Staff for dinner at McCall's
- 4/16 – Trained with Amber on Accounts Payable practices/payroll
- 4/16- Hosted AJGA player's Italian ice social at Lane Tree.
- 4/17-4/19 – Hosted AJGA Visit Goldsboro Golf Tournament at Lane Tree
- 4/20 – AJGA wrap up call – discussed possible options for 2027
- 4/21- Met with Kellianne to discuss BMSC light quote and AJGA Tournament.
- 4/21- Trained with Andrea from Finance. She walked me through some of the occupancy tax reports we use for our GTC/TDA Meeting packet.
- 4/21 - Met with Kellianne and Candace to discuss Freedom Fest t-shirt designs.
- 4/22 – Amanda and Kellianne attend the Dill Affair sponsored by the NC Pickle Festival
- 4/23- GTC/TDA monthly meeting
- 4/23 – Met with Wesley Moore and Katarina Drosnes from ZMC Hotels. Katarina is the new dual salesperson for the Hampton Inn and Best Western Plus.
- 4/23 – Amanda attended the Boards & Commissions luncheon
- 4/29-4/30 – Amanda attended the NC Coast Host Board Meeting/Membership meeting in Edenton.

City Occupancy Tax Collections

April tax collections have not been released

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	Average
2025-26	\$90,030	\$99,059	\$94,066	\$98,939	\$114,799	\$83,689	\$85,464	\$79,337					\$273,155	\$95,149
2024-25	\$85,920	\$85,921	\$122,575	\$84,785	\$103,718	\$63,096	\$102,434	\$64,459	\$107,807	\$95,488	\$101,927	\$105,986	\$112,4116	\$93,676

MINUTES OF THE REGULAR MEETING OF THE GOLDSBORO CITY COUNCIL
APRIL 13, 2026

1. Call to Order – Council Chambers

Mayor Gaylor called the meeting to order at 5:30 PM.

1.1 Invocation and Pledge of Allegiance

Father Wyly, Police Chaplain provided the invocation. The Pledge of Allegiance followed.

2. Roll Call

Present: Mayor Charles Gaylor
Councilwoman Hiawatha Jones
Councilman Chris Boyette
Councilwoman Jamie Taylor
Councilwoman Brandi Matthews
Mayor Pro Tem Beverly Weeks
Councilman Roderick White

Also Present: Matthew Livingston, City Manager
Ron Lawrence, City Attorney
Laura Getz, City Clerk

3. Adoption of the Agenda

Mayor Pro Tem Weeks made a motion to adopt the agenda as presented. The motion was seconded by Councilwoman Jones and unanimously approved.

4. Recognitions and Presentations

4.1 Proclamation Recognizing the Goldsboro High School Lady Cougars 2026 NCHSAA 3A Girls Basketball State Championship

Read by Mayor Gaylor: The Goldsboro City Council recognized and honored the Goldsboro High School Lady Cougars as the 2025 - 2026 NCHSAA 3A GIRLS BASKETBALL STATE CHAMPIONS and commend their excellence in athletics and academics and encourage all citizens to join in celebrating the success of these outstanding young women and their contributions to the legacy of Goldsboro athletics.

The Lady Cougars Basketball team, along with their family and their coach, received the proclamation.

4.2 Introduction of Michele Wiggins, CEO of the Goldsboro Housing Authority

Sherry Archibald, Goldsboro Housing Authority board member, introduced Michele Wiggins, Goldsboro Housing Authority CEO.

Ms. Wiggins shared there will be a meet and greet scheduled soon. She shared she is excited about the opportunity to collaborate with the City of Goldsboro.

4.3 National Volunteer Appreciation Week Proclamation

Read by Mayor Gaylor: The Goldsboro City Council proclaimed the week of April 19- 25, 2026, as NATIONAL VOLUNTEER APPRECIATION WEEK and urge all citizens to recognize and thank our volunteers across this country and within Goldsboro as we acknowledge the importance of our volunteers and take the time to officially thank them for all they do.

Sherry Archibald, United Way President, accepted the proclamation. She shared that five volunteers will be recognized at the upcoming Governors Awards.

Councilwoman Matthews requested to be excused.

Councilman White made a motion to excuse Councilwoman Matthews. The motion was seconded by Councilman Boyette and unanimously approved.

Councilwoman Matthews left the meeting at 5:49 p.m.

4.4 Introduction of the New Building Code Manager - John T. Brown

April Choice, Development Services Director, introduced John Brown, Building Code Manager. Mr. Brown shared that he is excited to be a part of the city.

4.5 Retirement Resolution for Don McMullen

Don McMullen retires on May 1, 2026, as the Distribution and Collections System Superintendent with more than 23 years of service with the City of Goldsboro. Don began his career on January 2, 2003, as a Laborer I, with the Public Works Department in the Streets and Storm Division. On March 6, 2013, Don was promoted to Distribution and Collections System Superintendent. On July 1, 2025, Don's position as Distribution and Collections System Superintendent was reassigned to the Public Utilities Department, and he has continued to perform his duties in this role with dedication through his retirement. Don has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro. The Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees, and the citizens of the City of Goldsboro, of expressing to Don McMullen their deep appreciation and gratitude for the service rendered by him to the city over the years and express to Don McMullen our very best wishes for success, happiness, prosperity, and good health in his future endeavors.

Mayor Pro Tem Weeks made a motion to adopt the resolution as presented. The motion was seconded by Councilwoman Taylor and unanimously approved.

RESOLUTION 2026 - 20 "RESOLUTION EXPRESSING APPRECIATION FOR SERVICES RENDERED BY DON MCMULLEN AS AN EMPLOYEE OF THE CITY OF GOLDSBORO FOR MORE THAN 23 YEARS"

4.6 Retirement Resolution for John Heath

John Heath retired on March 1, 2026, as a Meter Reader with more than 13 years of service with the City of Goldsboro. John began his career on August 22, 2012, as a Utility Field Service Technician, with the Maintenance department. On January 1, 2016, John's job title was changed to Meter Reader, and he continued to serve with dedication in this role until his retirement. John has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro. The Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees, and the citizens of the City of Goldsboro, of expressing to John Heath their deep appreciation and gratitude for the service rendered by him to the city over the years and express to John Heath our very best wishes for success, happiness, prosperity, and good health in his future endeavors.

Councilman Boyette made a motion to adopt the as presented. The motion was seconded by Councilwoman Taylor and unanimously approved.

RESOLUTION 2026 - 21 RESOLUTION EXPRESSING APPRECIATION FOR SERVICES RENDERED BY JOHN HEATH AS AN EMPLOYEE OF THE CITY OF GOLDSBORO FOR MORE THAN 13 YEARS"

4.7 Line Worker Appreciation Day Proclamation

Read by Mayor Gaylor: The Goldsboro City Council proclaimed April 18, 2026, as "Line Worker Appreciation Day" in the City of Goldsboro.

Mayor Gaylor shared he went to Duke Power and greeted the line workers.

5. Public Hearings

5.1 SU-03-26 – Multi-Family Development; New Hope Village – South side of East New Hope Road between Bear Creek Road and Newsome Road

Kenny Talton, Assistant Planning Manager, presented the item after being properly sworn in.

Mr. Talton stated that Mr. Sowell and Blanchard & Associates are at the meeting tonight.

ADDRESS: 600 Block East New Hope Road, Goldsboro, NC 27530

PARCEL: 3529-86-0160

PROPERTY OWNER: Howard Sowell

APPLICANT: Howard Sowell

On June 20, 2022, the property was rezoned from Residential (R12) to Residential (R6) by Goldsboro City Council. The Residential (R-6) Zoning District was established to accommodate both single and multifamily residential uses and to prohibit all activities of a commercial nature, except for certain home occupations. The minimum lot size is six thousand square feet for a detached single-family dwelling. Multi-family dwellings shall have six thousand square feet of land area for the first unit with an additional two thousand square feet of land area required for each additional dwelling unit.

The applicant is now requesting a Special Use Permit to build four (4), three-story multi-family apartment buildings and twenty-eight (28) townhomes, for a total of 144 units, located in the Residential (R-6) Zoning District.

Frontage: Approx. 79.91 ft. (East New Hope Road)

Zoning: Residential-6 (R-6)

Area: 407,286 sq. ft. or 9.35 acres

According to the City’s Unified Development Code, multi-family and townhome developments are permitted in the R-6 zoning district only after the obtainment of a Special Use Permit approved by City Council.

The following are approval criteria for multi-family and townhome developments in accordance with the City of Goldsboro’s Unified Development Code:

1. Open Space – Common area equal to twenty percent of the entire development (excluding rights-of-way) shall be preserved, maintained and improved by the development owner for active recreational use by residents of the development. Details of such improvements shall be accurately shown on all site plans.
2. Open Space - The required open space shall not consist of fragmented pieces of land that serve no useful purpose. It may include both active (parks, ball fields, greenways) and passive (wooded areas, streams, wetlands) open spaces. Retention or detention ponds or areas shall not be included in the calculation of open space unless they are designed for multiple uses and use naturalizing techniques like contouring, berming, landscaping and/or all natural materials. Street rights-of-way, sidewalks, building areas, parking lots and yards held in individual ownership shall not count as open space.
3. Open Space Ownership - The required open space shall be held in common ownership, for the perpetual benefit of residents of the development, by a legally established corporation, association or other legal entity, or be dedicated to the City of Goldsboro as a public park. The terms of such lease or conveyance shall include provisions suitable to the City Council guaranteeing:
 - The continued use of such land for the intended purposes;
 - Continuity of maintenance for those portions of the open space requiring such; and
 - Adequate insurance protection.

4. Building Separation – The minimum spacing between buildings shall be twenty feet, plus one foot for each foot of building height in excess of thirty feet.
5. Landscaping – A landscaping plan shall be submitted that meets all of the requirements of Section 6.3 (Landscaping, Screening, and Buffering Standards). The homeowner's association shall be responsible for maintenance of all on-site landscaping. Multi-family developments located adjacent to single-family developments shall be required to provide a twenty (20) foot opaque Type C buffer as defined in Table 6-9.
6. Pedestrian Facilities – Interior sidewalks, within the boundaries of the development, shall connect the residential buildings to other destinations, such as, but not limited to, parking, adjoining streets, mailboxes, refuse disposal, adjoining sidewalks, greenways, recreational areas or other site amenities. Exterior sidewalks, in rights of way on the perimeter of the development, shall be provided along any adjacent public street or private street.
7. Parking – All parking shall be in accordance with Section 6.1 Off-street Parking, Loading, and Stacking Standards). In addition, no parking area shall be located closer than ten feet to any residential building wall.
8. Access – No common driveway shall be located closer than fifteen feet to a residential building. For developments in excess of forty dwelling units, a divided ingress-egress driveway with a landscaped median, twenty feet or greater in length, shall be provided for all entrances on a public street.
9. Utilities – All utility lines shall be underground.
10. Lighting – Outdoor lighting shall be provided for security. Such lighting shall be shielded to direct light downward and not into the dwelling units, on or adjacent to the multifamily development. All lighting shall comply with Section 6.2 of this ordinance.
11. Signage – All signage shall be in accordance with Section 6.4 (Signage standards).
12. Storage – At least twenty-four square feet of individual enclosed storage space shall be provided for each dwelling unit. Such storage shall be located either in the same building as the dwelling unit it serves or in an accessory building that also houses parking, recreational, laundry or other facilities that serve the occupants of the development.
13. Refuse Collection Area – If the development provides a common collection point for refuse, like a dumpster or common garbage can storage area, it shall be screened, by a wall, opaque fence or landscaping, from the view of any dwelling unit on or adjacent to the multifamily development, and from the view of any public street.
14. Multi-family developments shall provide a twenty (20) foot side and rear setback for all buildings.

The site is currently vacant land.

The City's Land Use Plan locates this parcel within the Medium Density Residential land use designation. This designation was based on existing residential development patterns, constraints to development (i.e., floodplains, wetlands, etc.), and the location of infrastructure such as water, sewer, and the transportation network. In addition, Medium Density and High-Density Residential land uses have been designated in areas that have water or sewer service or where plans exist to extend water or sewer service.

According to the applicant, there will be four (4), three-story multi-family apartment buildings and twenty-eight (28) townhomes for a total of 144 units.

Residents will be able to access the site from E. New Hope Road. Additional access points to the site may be necessary if required by the North Carolina State Fire Code.

The subject property is not located in a Special Flood Hazard Area. City water and sewer utilities are available within 1,000 ft. of the subject property along E. New Hope Road. The applicant will be required to extend utilities to the site.

The subject property is located outside of the corporate limits of the City of Goldsboro. If the property is developed for future use, the owner/developer will be required to annex the property into the City limits.

TRC REVIEW: If the special use permit is approved by Goldsboro City Council, the site plan will be reviewed by the city's Technical Review Committee for compliance with all required

development standards of the UDO.

Mr. Talton stated the following:

- The proposal is for multi-family and townhome development. This use would not pose any immediate threat to public health or safety.
- There was no evidence presented with the application that indicates the use will injure the beneficial use of adjoining or abutting property.
- The proposed use will be located in the Residential-6 (R-6) Zoning District. The proposed use for a multi-family and townhome development would be in harmony with this zoning district.
- The Land Use Plan shows the property as being in the Medium Density Residential land use designation. The proposed use will not serve as a detriment to this designation, and this use supports goals identified in the City of Goldsboro Comprehensive Land Use Plan and Land Use Map.
- Planning staff have no objections to the applicant's proposal.

Staff recommended that Council close the Public Hearing and vote on each of the four findings in order to determine whether or not the Special Use Permit shall be issued.

Mayor Gaylor stated: If it triggers a DOT traffic impact, that would happen at that time, right?

Mr. Talton comments: At this time, DOT is not requiring any road improvements. They are requiring some markings of stripes and improvements within the roadway, but based on the information they have, there will not be any required improvements to the site.

Councilman Boyette: Is it in the ETJ?

Mr. Talton: That is correct. And the ETJ will need to be annexed into the city of Goldsboro's jurisdiction.

Councilman Boyette asked if this would be added to his district. Mr. Talton shared that it would.

Mayor Gaylor: That would be a separate annexation petition that would then be heard of council and then we'd set district, political boundaries and all those things at that time as well.

Mayor Gaylor invited the applicant to speak.

Howard Sowell, the applicant, and Steven Blanchard, engineer, came up and were properly sworn in.

Mr. Sowell stated this is pretty straightforward and asked if there were any questions.

Mayor Gaylor opened the public hearing. No one spoke, and the public hearing was closed.

Council made the following motions for the special use permit.

Councilwoman Jones made a motion that the use would not materially endanger the public health or safety. The motion was seconded by Mayor Pro Tem Weeks and unanimously approved.

Councilman Boyette made a motion that the use would not substantially injure the beneficial use of adjoining or abutting property. The motion was seconded by Mayor Pro Tem Weeks and unanimously approved.

Mayor Pro Tem Weeks made a motion that the use would be in harmony with existing development and uses within the area in which it is located. The motion was Councilman Boyette and unanimously approved.

Councilwoman Jones made a motion that the use would be in general conformity with the

City of Goldsboro Comprehensive Land Use Plan. The motion was seconded by Councilwoman Taylor and unanimously approved.

Mayor Gaylor stated SU-03-26 is granted.

Councilman White asked about the New Hope Village name and stated that the name is currently in use.

Mayor Gaylor asked that Planning work with the developer on the name of the development.

5.2 Public Hearing for Substantial Amendments to the 2018-2019, 2019-2020, 2020-2021 & 2021-2022 Annual Action Plans

The item was submitted by Krystal Fuller, Community Relations Specialist and presented by April Choice, Development Services Manager.

The 2018-2019, 2019-2020, 2020-2021 & 2021-2022 Annual Action Plans outlined how the City intended to use the Community Development Block Grant (CDBG) and HOME Investment Partnership funds for those program years. In accordance with the City’s Citizen Participation Plan, the Community Development Department will solicit feedback for the Substantial Amendments to the 2018-2019, 2019-2020, 2020-2021 & 2021-2022 Action Plans, allowing the public multiple opportunities to provide input.

A draft copy of the Substantial Amendments to the 2018-2019, 2019-2020, 2020-2021 & 2021-2022 Action Plans was made available to the public on March 25, 2026, for a thirty (30) day public comment period and runs through April 24, 2026. A public hearing is being held tonight, April 13, 2026 during the regular meeting of the Goldsboro City Council, to discuss reallocation of funding. Per the City’s Citizen Participation Plan, a Substantial Amendment to an Annual Action Plan (AAP) is required when a “substantial” change is proposed, which includes:

- To make a change in its allocation priorities or a change in the method of distribution of funds;
- To carry out an activity using funds from any program covered by the Consolidated Plan (ConPlan) (including program income) not previously described in the AAP; or
- To change the purpose, scope, location, or beneficiaries of an activity.

This Substantial Amendment to the 2018-2019, 2019-2020, 2020-2021 & 2021-2022 Action Plans is necessary because the City is proposing to make a change in its allocation priorities by creating a new affordable rental housing activity supporting the construction of Abbott Crossing Apartments, not included in previous plans.

After the public hearing was held, staff recommended that Council approve the Substantial Amendments to the 2018-2019, 2019-2020, 2020-2021 & 2021-2022 Action Plans.

Mayor Gaylor opened the public hearing. The following citizen spoke:

1. Phyllis Merritt-James asked about the funding and the city’s commitment to the West Oak area. (Full comments are available on YouTube at 52:30)

No one else spoke, and the public hearing was closed.

Ms. Choice shared the property being completed is on Graves Drive.

Mayor Pro Tem Weeks made a motion to adopt the resolution approving the amendments. The motion was seconded by Councilman Boyette and unanimously approved.

RESOLUTION NO. 2026 – 22 "RESOLUTION APPROVING THE SUBSTANTIAL AMENDMENTS TO THE 2018-2019, 2019-2020, 2020-2021, & 2021-2022 ANNUAL ACTION PLANS"

5.3 Second Amendment to an Economic Development Agreement between the City of Goldsboro and Wayne County

The item was submitted and presented by Matthew Livingston, City Manager.

The City of Goldsboro and County of Wayne entered into an economic development agreement regarding properties at ParkEast Industrial Park on May 21, 2024 and amended the agreement on August 5, 2025.

NCGS §160A-461 et. seq. authorizes two or more local government units to enter into contracts or agreements with each other to execute any undertaking. The City has been asked to amend the 2025 agreement to include the City agreeing not to annex Park East Lot 6 and share the general County ad valorem taxes on the real and personal property. It is recommended that Council adopt the attached Resolution approving the amended Economic Development Agreement between the City of Goldsboro and Wayne County, after the public hearing is held.

Mayor Gaylor opened the public hearing. No one spoke, and the public hearing was closed.

Councilman Boyette made a motion to adopt the resolution approving the amended agreement. The motion was seconded by Councilwoman Jones and unanimously approved.

RESOLUTION 2025- 23 "RESOLUTION APPROVING A SECOND AMENDMENT TO THE ECONOMIC DEVELOPMENT AGREEMENT BETWEEN THE CITY OF GOLDSBORO AND WAYNE COUNTY REGARDING PROPERTY IN THE PARK EAST INDUSTRIAL PARK"

6. Public Comment Period

Mayor Gaylor opened the public comment period. The following citizen spoke:

- 1. Willie Baptiste shared comments regarding a hole that damaged his car on Elm Street. (Full comments are available on YouTube at 58:08.)

No one else spoke and the public comment period was closed.

7. Consent Agenda

Approved as Recommended. City Manager Matt Livingston presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and vote. Mayor Pro Tem Weeks moved the items on the Consent Agenda, Items 7.1 - 7.9 be approved. The motion was seconded by Councilman Boyette and an electronic vote resulted in all members voting in favor of the motion.

The items on the Consent Agenda were as follows:

7.1 Annex-02-26 - Set Public Hearing - Contiguous Annexation Petition – Stoney Creek (City Limits) – Located on the south side of Royall Avenue between North Drive and Landmark Drive

The item was submitted by Mark Helmer, Planning Services Manager.

Tax Parcel #s: 3519063209; 3519160064

Acreage: Approximately 51.427 acres

The City Council, at their meeting on March 2, 2026, requested that the City Clerk examine the subject voluntary contiguous annexation petition for sufficiency.

On March 9, 2026, the City Clerk completed the examination and determined that the petition is sufficient. Sufficiency indicates that the proposed area for annexation meets the standards for contiguous annexation as specified in G.S. 160A-31 Petition for annexation; standards and as follows:

1. The petition contains an adequate property description and annexation plat of the area proposed for annexation.
2. The area described in the petition is contiguous to the City of Goldsboro primary corporate limits, as defined by N.C.G.S. 160A-31.
3. The petition is signed by and includes addresses of all owners of real property lying in the area described therein.
4. The applicant acknowledges that there are no vested rights.

Pursuant to G.S. 160A-31, City Council shall fix a date for public hearing on the proposed annexation once the petition is considered sufficient by the City Clerk.

The Notice of Public Hearing would schedule May 4, 2026, as the date for the public hearing. A report prepared by the Planning Department, in conjunction with other City departments, will be submitted to the Council on that date.

Staff requests City Council schedule a public hearing for the proposed voluntary contiguous annexation of Stoney Creek (City Limits) for May 4, 2026. *Consent Agenda Approval. Weeks/Boyette (6 Ayes)*

7.2 Approval of Minutes of the Goldsboro City Council Meetings held March 2, 2026, and March 16, 2026

The draft minutes of the Regular Meeting of March 2, 2026, and the Regular Meeting of March 16, 2026, were presented for approval. *Consent Agenda Approval. Weeks/Boyette (6 Ayes)*

7.3 FY26 6 Month Financial Update

The item was submitted by Catherine Gwynn, Finance Director.

The presentation was included as a Consent Agenda item and is attached as part of the agenda packet and included as *Exhibit A* in the minutes. *Consent Agenda Approval. Weeks/Boyette (6 Ayes)*

7.4 NC League of Municipalities Voting Delegate Designation

The item was submitted by Laura Getz, City Clerk.

Prior to the NC League of Municipalities CityVision Conference, each municipality is requested to appoint a voting delegate. Prior to the business meeting held at CityVision, delegates will elect the 2026-27 Officers and Board of Directors.

During the CityVision Conference, League members can attend the annual business meeting where the new Board of Directors will be announced.

It was recommended that the Council authorize the City Manager to be the voting delegate for the NCLM Board of Directors for the upcoming year. *Consent Agenda Approval. Weeks/Boyette (6 Ayes)*

7.5 Proposal for CDM Smith to apply for Capital Project Grant for PFAS Studies on behalf of the City of Goldsboro

The item was submitted by Bert Sherman, Public Utilities Director.

The City of Goldsboro is proactively preparing for compliance with a new regulation that is forthcoming from the U.S. EPA for drinking water quality. The regulation will lower the allowable concentrations of multiple PFAS compounds in treated drinking water. The regulation has been finalized. The City will likely have 3 years to comply with this new regulation. As such, the city will then need to implement a capital project to design and construct the necessary treatment improvements at the City's Water Treatment Plant.

The city is engaged with CDM Smith to undertake pilot testing, which has been completed, and to pursue grant funding. Goldsboro can access specialized knowledge and financial support essential for tackling the PFAS crisis. Collaborating with a reputable firm like CDM Smith will

enhance the city’s capacity to implement sustainable solutions and mitigate the risks associated with PFAS exposure.

Staff recommends that Council adopts the following entitled resolution authorizing the mayor and city manager to allow CDM Smith to apply for a Capital Project Grant on behalf of the City of Goldsboro for the purposes of PFAS testing and studies. *Consent Agenda Approval. Weeks/Boyette (6 Ayes)*

RESOLUTION 2026 - 24 "RESOLUTION OF STATE GRANT FUNDING FOR THE CITY OF GOLDSBORO'S PFAS TREATMENT IMPROVEMENT PROJECT"

7.6 Resolution Adopting the Neuse River Hazard Mitigation Plan

The item was submitted by Mark Helmer, Planning Services Manager.

The Disaster Mitigation Act of 2000 requires state, tribal, county, and local governments to have an approved and adopted mitigation plan to be eligible for Federal disaster and non-disaster grant programs including Building Resilient Infrastructure and Communities (BRIC), Hazard Mitigation Grant Program (HMGP), and Flood Mitigation Assistance (FMA). Developing a robust hazard mitigation strategy helps communities prepare for and more easily rebound following a natural disaster. Identification of mitigation goals and measures in the plan is a primary eligibility requirement for access to various state and federal funding programs.

Federal Code requires that these plans be updated, approved and adopted every five years. North Carolina is now in the fifth update of these local mitigation plans. What began as a collection of 163 single jurisdiction plans has evolved into 30 regional multi-jurisdictional hazard mitigation plans. Required updates are managed and funded by North Carolina Emergency Management (NCEM) through grant funding at no cost to the City of Goldsboro.

This update included a thorough community-level review of natural hazard risks and potential impacts, capabilities, and a review and updating of mitigation goals and actions established in previous plan editions.

It was recommended that Council adopt the following entitled resolution adopting the updated Neuse Regional River Hazard Mitigation Plan. *Consent Agenda Approval. Weeks/Boyette (6 Ayes)*

RESOLUTION 2026 - 25 "RESOLUTION ADOPTING THE NEUSE RIVER REGIONAL HAZARD MITIGATION PLAN"

7.7 Utility Construction Agreement with NCDOT for Water and Sewer Line Relocations — NCDOT Project U-4753

The item was submitted by Jonathan Perry, Engineering Services Manager.

The North Carolina Department of Transportation has prepared and adopted plans to make street and highway improvements within Goldsboro under Project U-4753. The project consists of the widening of Wayne Memorial Drive (SR 1556) from New Hope Road (SR 1003) to I-42 (formerly US-70), as shown in the attached utility construction agreement, Exhibit A utility construction plan, Exhibit B cost breakdown, and Exhibit C project special provisions. The Utility Construction Agreement addresses the relocation of City-owned water and sewer lines located within the project area.

Provisions are included in NCDOT’s agreement for their contractor to relocate City-owned water and sewer lines. NCDOT will assume 75% and the City of Goldsboro is responsible for 25% of the cost for relocation of the water and sewer lines. The City’s estimated cost to relocate water and sewer lines is \$268,040.75. The actual cost will be based upon the contract unit cost and actual quantities used. Reimbursement to NCDOT will be made in one final payment within sixty (60) days after billing.

Upon completion of the widening project, NCDOT shall submit an itemized invoice to the City. It is anticipated that the City will be invoiced during Fiscal Year 27–28 or the following fiscal year for water and sewer line relocations.

It was recommended that the City Council adopt the following entitled resolution authorizing the Mayor or City Manager to execute the Utility Construction Agreement with the North Carolina Department of Transportation for water and sewer line relocations relating to the widening of Wayne Memorial Drive (SR 1556) from New Hope Road (SR 1003) to I-42 (formerly US-70). *Consent Agenda Approval. Weeks/Boyette (6 Ayes)*

RESOLUTION 2026 - 26 "RESOLUTION AUTHORIZING THE MAYOR OR CITY MANAGER TO EXECUTE THE UTILITY CONSTRUCTION AGREEMENT WITH NCDOT FOR WATER AND SEWER LINE RELOCATIONS FOR WAYNE MEMORIAL DRIVE WIDENING PROJECT FROM NEW HOPE ROAD TO I-42 - NCDOT PROJECT U-4753"

7.8 Approval of an Interlocal Agreement with Wayne County to Define Payment Procedures for Union Station Stabilization

The item was submitted by Erin Fonseca, Downtown Development Director.

Interlocal Government Agreement (Memorandum of Understanding) between the City of Goldsboro and Wayne County to establish funding responsibilities and procedures for the Goldsboro Union Station Stabilization project.

Goldsboro Union Station, located at 101 N. Carolina Street and owned by the City, is a historic former train depot that is currently structurally compromised and in need of emergency stabilization.

The total estimated project cost is approximately \$1,500,000, with both the City and Wayne County agreeing to contribute \$375,000 each toward the stabilization effort, after the Downtown Goldsboro Development Corporation (DGDC) successfully secured a match of \$750,000 through private contributions and a state grant.

The Memorandum of Understanding (MOU) outlines the roles, funding structure, and procedures for project implementation. The MOU has been signed and executed by the County.

- **Project Oversight:** The City will manage all aspects of the project, including its contract with TA Loving, and will inspect and approve all work.
- **Funding Order:** Grant funds, donations, and the City’s contribution will be expended first. County funds will be used only after those sources are exhausted.
- **County Contribution:** Wayne County will provide up to \$375,000, paid to the City upon request and supported by contractor invoices or pay applications.
- **Payment Limitations:** County payments are limited to actual documented costs and shall not exceed \$375,000 without additional approval.
- **Grant Compliance:** The County agrees to cooperate with the City to ensure compliance with grant requirements.
- **Term:** The agreement remains in effect until the County’s contribution is fully expended.

This agreement formalizes the partnership between the City and County and ensures clear financial accountability for the stabilization of a key historic asset.

It was recommended that the City Council approve the Interlocal Government Agreement with Wayne County for the stabilization of Goldsboro Union Station. *Consent Agenda Approval. Weeks/Boyette (6 Ayes)*

RESOLUTION 2026 -27 "RESOLUTION APPROVING AN INTERLOCAL AGREEMENT WITH WAYNE COUNTY TO DEFINE PAYMENT PROCEDURES FOR UNION STATION STABILIZATION"

7.9 Department Monthly Reports

The Departmental Monthly Reports for March 2026 were presented as information. *Consent Agenda Approval. Weeks/Boyette (6 Ayes)*

8. Old Business

8.1 Cuyler Best Waterline Looping Project Update

The item was submitted and presented by Jonathan Perry, Engineering Services Manager.

Hawthorne Trail was originally proposed as a townhome development. Due to the lack of interest by developers, the project was switched to 180 single-family homes. As a part of the development, BRD Land & Investment (BRD) agreed to a Cost-Sharing Agreement with the City for a water line extension on Cuyler Best Road.

The completion of the Water Line Loop for Cuyler Best Road will be constructed by the City’s Public Utilities Department. The City Council approved resolution No. 2026-19 on March 16, 2026, authorizing the Mayor to enter into a Cost-Sharing Agreement between the City of Goldsboro and BRD Land & Investment for the purpose of Cuyler Best Road Water Line Loop. The Agreement was sent to BRD Land & Investment for signatures on March 20, 2026.

Staff has been in contact with the Project Engineer weekly for updates. The week of March 23, 2026, through an email from the City Manager, staff was notified that the developer has filed for bankruptcy as of February 24, 2026. Staff has since been in contact with the Project Engineer, and they are confident that a new developer will be found soon. At that time, the agreement will be amended to reflect the new developer’s name, and we will re-engage them on the agreement.

It was recommended that the City Council adopts the following entitled resolution retracting Resolution No. 2026-19 for the Cost-Sharing Agreement for the Cuyler Best Road Water Line Loop Project.

Councilwoman Taylor made a motion to approve the resolution to retract the former resolution with BRD. The motion was seconded by Mayor Pro Tem Weeks and unanimously approved.

RESOLUTION 2026 - 28 "RESOLUTION RETRACTING THE COST-SHARING AGREEMENT BETWEEN THE CITY OF GOLDSBORO AND BRD LAND & INVESTMENT FOR CUYLER BEST ROAD WATER LINE LOOP PROJECT"

9. New Business

9.1 Juneteenth Event Sponsorship Request (Kariana Taylor)

Kariana Taylor requested city sponsorship for the Unity and Heritage Festival to be held on June 19, 2026. The event will be held from 3:00 p.m. to 7:00 p.m.

Curtis Media is also sponsoring the event. Ms. Taylor requested a city sponsorship in the amount of \$2,500.

Ms. Taylor requested the use of the HUB, electrical outlets, Police and Fire coverage, trash service, use of Freedom Field and waiver of the street closing application fee.

The presentation is attached as part of the agenda packet and included as *Exhibit B* in the minutes.

9.2 Juneteenth Unity & Heritage Festival - Street Closure Request

The item was submitted by Steven Powers, Police Captain.

The Juneteenth Unity and Heritage Festival is a joyful and powerful celebration honoring freedom, culture, and community. This annual event commemorates the legacy of Juneteenth while bringing people together to uplift unity, honor heritage, and celebrate Black excellence. Featuring live music, dance, inspiring speakers, cultural showcases, art, and local vendors, the festival creates a vibrant space for reflection, connection, and celebration. It's a day to honor the past, embrace the present, and inspire a future of unity and pride.

The event will be held at The HUB, Freedom Field, and in the 200 block of South Center Street from 3:00pm to 7:00pm, with a set-up (start) time of 1:00pm and a dismantling (Completion) time of 8:00pm. The Curtis Media Group is requesting the closure of the north and south-bound lanes of South Center Street from Spruce to Chestnut Street from 1:00pm – 8:00pm.

As with all downtown events, affected city departments will be contacted and the following concerns are to be addressed:

1. All intersections remain open for Police Department traffic control.
2. A 14-foot fire lane is to be maintained to provide access for fire and emergency vehicles.
3. All activities, changes in plans, etc., will be coordinated with the Police Department.
4. The Police and Fire Departments are to be involved in the logistical aspects of the event.

It was recommended that Council grant the requested closure of the north and south-bound lanes of South Center Street from Spruce to Chestnut Street from 1:00pm – 8:00pm.

Councilman Boyette made a motion to approve the use of the HUB, street closing application fee, and city sponsorship. The motion was seconded by Councilwoman Jones and unanimously approved.

Councilwoman Jones made a motion to approve the street closing application. The motion was seconded by Councilwoman Taylor and unanimously approved.

Ms. Taylor invited the council to attend the Juneteenth event.

9.3 Resolution Giving Preliminary Approval to Issuance of Multifamily Housing Revenue Bonds to Finance the Acquisition, Construction, Renovation and Equipping of Borden Mill Lofts (Kristen Kirby, McGuireWoods)

Kristen Kirby with McGuire Woods shared the following:

Under the North Carolina General Statutes, the City is authorized to exercise all of the powers granted to housing authorities under the North Carolina Housing Authorities Law (the “Act”). The Act authorizes the City, acting as a housing authority, to issue bonds in accordance with the provisions of the Act for the purpose of making loans to private developers to assist in the construction or rehabilitation of housing facilities for persons of low and/or moderate income.

Borden Mill Lofts LLC, or an affiliated or related entity (the “Company”) has requested that the City issue multifamily housing revenue bonds in an amount not to exceed \$13 million to provide financing for the acquisition of the historic Borden Manufacturing Company buildings and the construction, renovation and equipping therein of a 144-unit multifamily rental housing development to be known as Borden Mill Lofts (the “Development”). Borden Mill Lofts will be a 144-unit low and moderate income rental housing development located at 811 N. William Street.

The site is the original home of the Borden Manufacturing Company, a historic mill that dates back to 1892 and is listed on the National Register of Historic Places. The site includes 4 buildings with additions that will be converted into multifamily housing. The Development will include a mix of studio, one, two and three-bedroom units for individuals and families with incomes between 30% and 70% of area-median income. Amenities will include outdoor seating areas, grill areas, a dog walking area, a carwash/cleaning station, exercise room, community room and computer center, playground and tenant storage areas.

The developer for this project is Borden Mills Lofts Developer LLC, whose members are experienced affordable housing developers that have completed more than 20 projects in North Carolina. The developer has provided a market study regarding the feasibility of the Development which concluded that a market will exist for the proposed Development in the City.

This preliminary resolution indicates the City’s willingness to serve as the issuer for the Bonds

and is needed as part of the Company's application to the North Carolina Housing Finance Agency for an allocation of the State's bond volume cap and 4% low-income housing tax credits for the Development. A public hearing regarding the Development and the Bonds and a final approval resolution for the Bonds would be considered at a future City Council meeting after the project is approved by the North Carolina Housing Finance Agency.

It was recommended that Council adopt a resolution giving preliminary approval for the issuance of up to \$13,000,000 of Multifamily Housing Revenue Bonds to finance the acquisition, construction, renovation and equipping of Borden Mill Lofts.

Ms. Kirby shared that they would come back to the city for a public hearing and approval of bonds. Ms. Kirby shared the units would be 30-70% LMI.

Council discussed low to moderate income, market rate units and how long the property will stay LMI.

Councilwoman Taylor made a motion to adopt a resolution giving preliminary approval for the issuance of bonds. The motion was seconded by Councilwoman Jones and unanimously approved.

RESOLUTION 2026 - 29 "RESOLUTION GIVING PRELIMINARY APPROVAL TO ISSUANCE OF MULTIFAMILY HOUSING REVENUE BONDS TO FINANCE THE ACQUISITION, CONSTRUCTION, RENOVATION AND EQUIPPING OF BORDEN MILL LOFTS"

9.4 Designating the James & Pine Black Business District Memorial Parklet as a City Park

Mayor Gaylor recessed the meeting at 6:59 p.m. to 7:09 p.m.

Councilwoman Mathews returned at 7:00 p.m.

Councilwoman Taylor made a motion to welcome Councilwoman Matthews back to voting status. The motion was seconded by Mayor Pro Tem Weeks and unanimously approved.

The item was submitted and presented by Erin Fonseca, Downtown Development Director. Felicia Brown, Parks and Recreation Director was also in attendance.

Mrs. Fonseca presented the PowerPoint attached as part of the agenda packet and included as *Exhibit C* in the minutes.

The City has also partnered with the Downtown Goldsboro Development Corporation (DGDC) to develop a memorial parklet at 401 S James Street to honor the history of the James & Pine Black Business District. In order for this property to be formally recognized and managed as a public park, it must be officially designated as such by the City of Goldsboro.

Chapter 97 of the City of Goldsboro Code of Ordinances establishes rules and regulations governing all park properties, including definitions, permitted uses, operational hours, and enforcement provisions. Formal designation ensures the property is subject to these established standards and protections, and the City's Parks & Recreation Department will maintain the park. Adopting the park designation for the James & Pine Black Business District Memorial Parklet will align the property with Chapter 97 of the City's Code of Ordinances. This designation provides a regulatory framework that governs park usage, including but not limited to hours of operation, protection of park property, and enforcement authority.

Additionally, designation ensures the Parks & Recreation Department has clear authority to manage, maintain, and regulate the site consistent with other City park facilities.

This action represents a procedural step necessary to incorporate the park into the City's official park system and to ensure consistent application of policies and public expectations.

In addition to the adoption of a park designation, the attached resolution for the James & Pine

Black Business District authorizes the City Manager to execute a contract with Playtime Installers for landscape/park design and installation. The initial phase of construction of the James & Pine Black Business District Memorial Parklet is scheduled for completion in June of 2026.

It was recommended that the City Council adopt the following entitled resolution for park designation of the James & Pine Black Business District Memorial Parklet, and contract execution allowing construction activities at the site.

Felicia Brown shared that the cost to maintain the park as a city park would be nominal. Mrs. Fonseca shared that there had been an amendment to the contract passed out and was approved by the contractor and DGDC.

Councilman White asked if Parks and Recreation has the resources to properly maintain both parks. Councilwoman Jones shared she has spoken with different organizations, and they are willing to partner with Parks and Recreation to maintain the area.

Councilman Boyette made a motion to adopt a resolution for park designation for the James & Pine Black Business District Memorial Parklet and authorize the city manager to sign the contract. The motion was seconded by Councilwoman Jones and unanimously approved.

RESOLUTION 2026 - 30 "RESOLUTION DESIGNATING THE JAMES & PINE BLACK BUSINESS DISTRICT MEMORIAL PARKLET AS A CITY PARK"

9.5 Designating West Oak Pocket Park as a City Park

The item was submitted and presented by Erin Fonseca, Downtown Development Director. Felicia Brown, Parks and Recreation was also in attendance.

The City of Goldsboro has developed a Pocket Park located at 103 N Carolina Street, situated in front of Goldsboro Wayne Transit Authority (GWTA), in partnership with the Housing Authority of the City of Goldsboro (HACG), as part of the Choice Neighborhoods planning initiative. In order for this property to be formally recognized and managed as a public park, it must be officially designated as such by the City of Goldsboro.

Chapter 97 of the City of Goldsboro Code of Ordinances establishes rules and regulations governing all park properties, including definitions, permitted uses, operational hours, and enforcement provisions. Formal designation ensures the property is subject to these established standards and protections, and the City's Parks & Recreation Department will maintain the park. Adopting the park designation for West Oak Pocket Park will align the property with Chapter 97 of the City's Code of Ordinances. This designation provides a regulatory framework that governs park usage, including but not limited to hours of operation, protection of park property, and enforcement authority.

Additionally, designation ensures the Parks & Recreation Department has clear authority to manage, maintain, and regulate the site consistent with other City park facilities.

This action represents a procedural step necessary to incorporate the park into the City's official park system and to ensure consistent application of policies and public expectations.

It was recommended that the City Council adopt the following entitled resolution for the park designation of West Oak Pocket Park.

Felicia Brown, Parks and Recreation Director shared that this park will take longer to maintain, and the cost of maintenance is estimated at an additional \$2,500 per year.

Mayor Pro Tem Weeks made a motion to adopt the resolution for the park designation of West Oak Pocket Park. The motion was seconded by Councilwoman Taylor and unanimously approved.

RESOLUTION 2026 - 31 "RESOLUTION DESIGNATING WEST OAK POCKET PARK AS A CITY PARK"

9.6 Accept Initial Bid and Authorize Finance to Advertise for Upset Bids for 609 Poplar St to Grasshopper Acquisition and Design LLC

The item was submitted by Catherine Gwynn, Finance Director.

Staff has received an offer to purchase city/county owned property. Council must either accept or reject the offer, and if accepted authorize advertisement for upset bids (G.S. 160A-266 and 160A-269). The following offer has been received for the sale of surplus real property under **Negotiated offer, advertisement, and upset bid process (G.S. §160A-266(a) (3))**

609 Poplar St

Offeror: Grasshopper Acquisition and Design LLC

Offer: \$2,800.00

Bid Deposit: \$140.00

The offer is at least 50% of the tax value of the property. The bid deposit of 5% has been received in the form of a business check. The Planning Department shall notify the adjoining property owners via mail that the property is available for sale via upset bid.

Parcel #: 51306

Pin #: 3509223255

Tax Value: \$5,600.00

Zoning: R-6

The offerer is current and active with the North Carolina Secretary of State.

Staff recommends the Council accept the offer in order to start the upset bid process.

It was recommended that Council adopt the following entitled resolution accepting the initial offer on 609 Poplar Street from Grasshopper Acquisition and Design LLC and authorize Finance to advertise for upset bids.

Councilwoman Taylor made a motion to adopt as presented. The motion was seconded by Councilwoman Jones and unanimously approved.

RESOLUTION 2026 - 32 "RESOLUTION AUTHORIZING UPSET BID PROCESS FOR 609 POPLAR ST TO GRASSHOPPER ACQUISITION AND DESIGN LLC"

9.7 Accept Initial Bid and Authorize Finance to Advertise for Upset Bids for 2618 Hill Drive Circle to Selena Diem Dinh

The item was submitted by Catherine Gwynn, Finance Director.

Staff has received an offer to purchase city owned property. Council must either accept or reject the offer, and if accepted authorize advertisement for upset bids (G.S. 160A-266 and 160A-269). The following offer has been received for the sale of surplus real property under **Negotiated offer advertisement, and upset bid process (G.S. §160A-266(a) (3))**

2618 Hill Drive Circle

Offeror: Selena Diem Dinh

Offer: \$35,000.00

Bid Deposit: \$1,750.00

The offer is at least 50% of the tax value of the property. The bid deposit of 5% has been received in the form of a certified check. The Planning Department shall notify the adjoining property owners via mail that the property is available for sale via upset bid.

Parcel #: 28921

Pin #: 3519962234

Tax Value: \$65,000.00

Zoning: O&I

Staff recommends the Council accept the offer in order to start the upset bid process.

It was recommended that Council adopt the following entitled resolution accepting the initial offer on 2618 Hill Drive Circle from Selena Diem Dinh and authorize Finance to advertise for

upset bids.

Councilman Boyette made a motion to adopt the resolution as presented. The motion was seconded by Councilwoman Jones and unanimously approved.

RESOLUTION 2026 - 33 "RESOLUTION AUTHORIZING UPSET BID PROCESS FOR 609 POPLAR ST TO GRASSHOPPER ACQUISITION AND DESIGN LLC"

9.8 Accept Initial Bid and Authorize Finance to Advertise for Upset Bids for 2620 Hill Drive Circle to Selena Diem Dinh

The item was submitted by Catherine Gwynn, Finance Director.

Staff has received an offer to purchase city owned property. Council must either accept or reject the offer, and if accepted authorize advertisement for upset bids (G.S. 160A-266 and 160A-269). The following offer has been received for the sale of surplus real property under **Negotiated offer, advertisement, and upset bid process (G.S. §160A-266(a) (3))**

2620 Hill Drive Circle

Offeror: Selena Diem Dinh

Offer: \$8,500.00

Bid Deposit: \$425.00

The offer is at least 50% of the tax value of the property. The bid deposit of 5% has been received in the form of a certified check. The Planning Department shall notify the adjoining property owners via mail that the property is available for sale via upset bid.

Parcel #: 28920

Pin #:3519962196

Tax Value: \$16,250.00

Zoning: O&I

Staff recommends the Council accept the offer in order to start the upset bid process.

It was recommended that Council adopt the following entitled resolution accepting the initial offer on 2620 Hill Drive Circle from Selena Diem Dinh and authorize Finance to advertise for upset bids.

Councilman Boyette made a motion to adopt the resolution as presented. The motion was seconded by Mayor Pro Tem Weeks and unanimously approved.

RESOLUTION 2026 - 34 "RESOLUTION AUTHORIZING UPSET BID PROCESS FOR 2620 HILL DRIVE CIRCLE TO SELENA DIEM DINH"

9.9 Resolution authorizing the filing of an application for approval of an installment financing contract for FY26 Adopted capital outlay in the amount of approximately \$3.8M authorized by NC GS §160A-20 and making certain findings required by NC GS §159-151.

The item was submitted by Catherine Gwynn, Finance Director.

Council authorized the FY25-26 budget on June 16, 2025 which included expenditure appropriations for capital outlay for equipment and rolling stock and funded with appropriation of loan proceeds revenue within the General Fund and Stormwater Fund. The City engaged Davenport & Company, the City’s financial advisor, to conduct a competitive Request for Proposals (RFP) process to secure financing for the approved equipment and vehicles. The RFP was distributed to over 50 financial institutions, resulting in eight proposals.

After review of all proposals, Davenport and City staff evaluated interest rates, financing terms, flexibility, and overall cost. Based on this analysis, Pinnacle Bank was identified as providing the most advantageous proposal.

Key factors supporting this recommendation include:

- Lowest interest rate: 3.23%, the most favorable among all proposals

- Flexible prepayment terms: Loan may be prepaid in whole or in part at any time without penalty
- Lower total cost of borrowing: Estimated savings of approximately \$65,000 compared to the next best proposal
- Certainty of terms: Fully approved credit with locked rate (subject to timing)

The proposed financing totals approximately \$3.8 million and will fund a combination of 5-year and 10-year equipment purchases, including public safety vehicles, sanitation equipment, and other operational assets.

Because the financing includes terms exceeding five years, approval by the North Carolina Local Government Commission (LGC) is required. As part of that process, bond counsel has prepared the required findings resolution confirming that:

- The financing is necessary and expedient
- It is preferable to a bond issuance
- The City can meet its obligations without a tax increase
- The City maintains sound debt management practices

It was recommended that Council adopt the following entitled findings resolution authorizing submission of the financing application to the LGC; and approve the selection of Pinnacle Bank as the financing provider for the FY26 installment financing contract.

Council provided comments regarding the agenda item.

Councilwoman Taylor made a motion to adopt the resolution as presented. The motion was seconded by Councilman Boyette and unanimously approved.

RESOLUTION 2026 - 35 "RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION FOR APPROVAL OF AN INSTALLMENT FINANCING CONTRACT AUTHORIZED BY NORTH CAROLINA GENERAL STATUTES § 160A-20 AND MAKING CERTAIN FINDINGS REQUIRED BY NORTH CAROLINA GENERAL STATUTES § 159-151"

10. City Manager's Report

City Manager Livingston shared they are making progress on the budget and should have something balanced to present to the budget committee in this week's meeting.

11. Mayor and Councilmembers' Comments

Councilwoman Jones shared that this month is Child Abuse Month and if you see something, say something; this is also Military Child Month and keep them in mind. She thanked the community and all organizations for stepping up and helping the children. She thanked the Police department for being in District One and watching out for children; she thanked Police Chief West and Jonathan Perry (Engineering) for what they are doing in her district. She shared she was at West Haven today and there was no internet because they were working on a backup for electricity. She also shared she was glad about having the strategic plan and being able to move forward.

Councilman Boyette shared that there are good things happening in the community. He shared that he was involved in a recent groundbreaking for GE Prolec, and the Hwy 70 Corridor Commission was hosted by Goldsboro and Wayne County. He shared the county and city discussions for sewer regionalization are ongoing and making progress. They should have something to report in the next 30 days or so as far as next steps. He shared that he regrets he was out of town and was unable to support Community Supporting Schools at their ribbon cutting. He asked citizens to use the 311 system for items that need attention. He congratulated and welcomed the new director of the Housing Authority. He congratulated the new chief building code manager. He also thanked city employees and staff.

Councilwoman Taylor shared she recently attended a funeral and made comments about the cold case unit at the Police Department. She asked people to do the right thing and come forward if

you have information.

Mayor Pro Tem Weeks thanked Gaston Lopez and the Code Enforcement department for work in her district. She shared that she had the honor of representing the city this weekend at the 4th Annual Be the One Suicide Prevention Ride. She asked that everyone continue to remember all of our military families and our base in prayer and thanked them for their service. She also thanked city employees.

Councilwoman Matthews had no comments.

Councilman White shared he is aware of speeding on Green Drive and has spoken to Chief West. He also thanked Fire Station 5 for saving a life at the Family Y, and also assisting him recently. He congratulated the Lady Cougars for also being excellent in the classroom. He also shared that on April 17 in Jacksonville, the Secretary of the North Carolina Department of Military and Veterans Affairs is going to honor the winner ups that were nominated for military child of the year and all of our armed forces. He also stated he prays for the men and women in harms way.

Mayor Gaylor congratulated the Lady Cougars Basketball team for being winners on the court and in the classroom; he shared that there is a budget work session the Friday after next. He shared the city is using Municode and ordinances are easier to search. He shared that we will get back to updating ordinances after the budget. He thanked city staff for their work on the new city website. He also shared that Parks and Recreation will have summer camps. He also suggested that everyone check out the city's Facebook and Instagram pages.

Detailed comments from the Mayor and Council are available on YouTube.

12. Closed Session

Councilwoman Taylor made a motion to go into closed session for potential litigation. The motion was seconded by Councilwoman Jones and unanimously approved.

After the Closed Session was held, Council came out of Closed Session and back into Open Session.

13. Adjournment

Mayor Pro Tem Weeks made a motion to adjourn. The motion was seconded by Councilwoman Jones and unanimously approved.

There being no further business, Mayor Gaylor adjourned the meeting at 8:32 p.m.

Charles Gaylor, IV
Mayor

Laura Getz
City Clerk

Revenue Collections
FY26 Operating Funds

6 MONTH FINANCIAL UPDATE

Catherine Gwynn, Finance Director

April 13, 2026



General Fund – Collections
(Comparison to 1st Six Months Actual FY26 vs. FY25)

	FY 2025-26	FY 2024-25	Difference Over/(Under) Prior Year
Taxes	\$19,112,787	\$16,109,989	\$3,002,798
Sales Tax	3,420,760	3,047,169	373,591
Refuse	2,196,639	2,093,591	103,048
Shared Services	2,161,289	2,069,562	91,727
Powell Bill	0	1,216,274	(1,216,274)
Loan Proceeds	0	0	0
Utility Franchise	813,948	814,362	(414)
Intergovernmental Grants	100,861	286,438	(185,577)
Golf Course	409,410	351,495	57,915
Paramount	234,727	231,865	2,862
Permits	289,266	284,842	4,424
Investment Earnings	446,800	373,627	73,173
Miscellaneous	776,604	187,734	588,870
Recreation Fees	68,012	87,777	(19,765)
Goldsboro Events Center	78,772	69,485	9,287
Fees	70,000	34,355	35,645
Cemetery	18,450	31,550	(13,100)
Shared State Revenues	6,965	6,856	109
ABC Board	0	0	0
Total General Fund 12/31	30,205,290	27,196,971	2,908,319



General Fund Collections
July – December FY26 Budget vs. Actual

	Adjusted Budget	Actual Collections	YTD % % of Budget
Property Tax	\$27,252,185	\$19,112,787	70.13%
Sales Tax	12,836,000	3,420,760	26.65%
Refuse	4,365,900	2,196,639	50.31%
Shared Services	4,322,578	2,161,289	50.00%
Utility Franchise Tax	3,056,000	813,948	26.63%
Intergovernmental Grants	1,684,491	100,861	5.99%
Fund Balance Appropriated	1,591,379	-	0.00%
Powell Bill	-	-	0.00%
Proceeds from Loan	2,536,181	-	0.00%
Golf Revenue	794,400	409,410	51.54%
Paramount Revenue	537,700	234,727	43.65%
Permits	660,700	289,266	43.78%
Other Revenues	1,400,408	776,604	55.46%
Recreation Fees	221,500	68,012	30.71%
ABC Board	197,000	-	0.00%
Goldsboro Event Center Revenues	175,500	78,772	44.88%
Other Fees and Permits	155,925	70,000	44.89%
State Shared Revenues	26,000	6,965	26.79%
Cemetery Fees	50,000	18,450	36.90%
Investment Income	704,975	446,800	63.38%
Total General Fund Collections thru December	\$62,028,822	\$30,205,290	48.28%



Utility Fund – Collections
(Comparison to 1st Six Months Actual FY26 vs. FY25)

	FY 2025-26	FY 2024-25	Difference Over/(Under) Prior Year
Charges - Sewer	\$ 6,124,705	\$ 5,843,275	\$ 281,430
Charges - Water	5,237,634	4,851,739	385,895
Miscellaneous Other	118,829	75,258	43,571
UF - Other	2,684,817	1,323,529	1,361,288
Late Payment Fees	212,049	203,315	8,734
Compost Fees	19,239	18,685	554
Tap Fees	70,600	45,600	25,000
Investment Earnings	563,468	543,155	20,313
Utility Fund thru 12/31	\$ 15,031,341	\$ 12,904,556	\$2,126,785



Utility Fund Collections
July – December FY26 Budget vs. Actual

	Adjusted Budget	Actual Collections	YTD % Collections
Current Sewer	\$12,537,053	\$6,124,705	48.85%
Current Water	10,300,313	5,237,634	50.85%
UF - Other	3,652,140	2,684,817	73.51%
Miscellaneous Other	171,453	118,829	69.31%
Fund Balance Approp.	7,848,997	0	0.00%
Late Payment Fees	405,000	212,049	52.36%
Compost Fees	64,000	19,239	30.06%
Tap Fees	90,000	70,600	78.44%
Investment Earnings	959,500	563,468	58.73%
Utility Fund Collections thru December	\$36,028,456	\$15,031,341	41.72%



Stormwater Fund Collections
(Comparison to 1st Six Months Actual FY26 vs. FY25)

	<i>FY 2025-26</i>	<i>FY 2024-25</i>	<i>Difference Over/(Under) Prior Year</i>
Stormwater Fee	\$832,916	\$817,707	\$15,209
Loan Proceeds	0	0	0
Miscellaneous Other	0	0	0
Investment Income	50,629	54,948	(4,319)
Stormwater Fund Totals thru 12/31	<u>\$883,545</u>	<u>\$872,655</u>	<u>\$10,890</u>



Stormwater Fund Collections
July – December FY26 Budget vs. Actual

	<i>Adjusted Budget</i>	<i>Actual Collections</i>	<i>YTD % Collections</i>
Stormwater Fee	\$1,700,000	\$832,916	49.00%
Loan Proceeds	377,000	0	0.00%
Investment Income	97,061	50,629	52.16%
Miscellaneous Other	60,000	0	0.00%
Fund Balance Appropriated	368,523	0	0.00%
Stormwater Fund Collections Totals	<u>\$2,602,584</u>	<u>\$883,545</u>	<u>33.95%</u>



Downtown District - Collections
(Comparison to 1st Six Months Actual FY26 vs. FY25)

	<i>FY 2025-26</i>	<i>FY 2024-25</i>	<i>Difference Over/(Under) Prior Year</i>
Property Taxes	\$64,216	\$75,958	(\$11,742)
Investment Earnings	3,718	3,121	597
Downtown District Fund thru 12/31	<u>\$67,934</u>	<u>\$79,079</u>	<u>(\$11,145)</u>



Downtown District- Collections
July – December FY26 Budget vs. Actual

	<i>Adjusted Budget</i>	<i>Actual Collections</i>	<i>YTD % Collections</i>
Property Taxes	\$105,333	\$64,216	60.96%
Investment Earnings	5,514	3,718	-
Misc.	5,000	0	-
Fund Balance Approp.	15,274	0	0.00%
Downtown District Fund Collections Totals thru December	<u>\$131,121</u>	<u>\$67,934</u>	<u>51.81%</u>



Occupancy Tax - Collections
(Comparison to 1st Six Months Actual FY26 vs. FY25)

	<i>FY 2025-26</i>	<i>FY 2024-25</i>	<i>Difference Over/(Under) Prior Year</i>
Occupancy - Civic Center (80%)	\$460,613	\$435,580	\$25,033
Occupancy - Travel & Tourism (20%)	119,969	108,894	11,075
Wayne County Occupancy Tax	38,296	73,677	(35,381)
Merchandise Sales	0	0	0
Local Grants	3,954	3,589	365
Investment Earnings	10,729	9,104	1,625
Occupancy Tax Fund Totals thru 12/31	<u>\$633,561</u>	<u>\$630,844</u>	<u>\$2,717</u>



Occupancy Tax - Collections
July – December FY26 Budget vs. Actual

	<i>Adjusted Budget</i>	<i>Actual Collections</i>	<i>YTD % Collections</i>
Occupancy - Civic Center (80%)	\$910,000	\$460,613	50.62%
Occupancy - Travel & Tourism (20%)	230,000	119,969	52.16%
Wayne County Occupancy Tax	199,697	38,296	19.18%
Merchandise Sales	0	0	0.00%
Misc	111,400	0	0.00%
Local Grants	3,600	3,954	0.00%
Investment Earnings	16,082	10,729	66.71%
Fund Balance Approp.	24,500	0	0.00%
Occupancy Tax Fund Collections Totals	<u>\$1,495,279</u>	<u>\$633,561</u>	<u>42.37%</u>



Actual Collections
(Comparison to 1st Six Months Actual FY26 vs. FY25) –
Recap by Fund

	FY 2025-26		FY 2024-25		Difference
		% of Budget		% of Budget	Over/(Under) Prior Year
	FY26		FY25		
General Fund	\$30,205,290	49%	\$27,296,971	47%	\$2,908,319
Utility Fund	15,031,341	42%	12,904,556	43%	2,126,785
Stormwater Fund	883,545	34%	872,655	43%	10,890
Downtown Development	67,934	52%	79,079	79%	(11,145)
Occupancy Tax	633,561	42%	630,844	40%	2,717
Capital Reserve-General	1,000	100%	1,000	100%	-
Capital Reserve-Utility	931,649	100%	323,103	115%	608,546
Cemetery Perpetual Fund	65,654	124%	-	-	65,654
Utility System Dev. Fees F	251,667	39%	-	0%	251,667
Fuel System Internal Svc	451,826	44%	441,233	32%	-
Total Revenues Collected	\$48,523,467		\$42,549,441		\$5,963,433

Expenditures
FY26 Operating Funds

FY26 Actual Expenditures vs. Adjusted Budget
First Six Months

	FY25-26			FY24-25		
	Actual 12/31/25	Budget	% of Budget	Actual 12/31/24	Budget	% of Budget
General Fund						
Personnel	\$ 17,310,221	\$ 38,739,946	45%	\$ 15,960,744	\$ 35,530,193	45%
Operating	\$ 5,673,647	\$ 14,450,958	39%	\$ 5,747,029	\$ 13,497,274	43%
Capital	\$ 1,730,531	\$ 3,116,474	56%	\$ 2,121,299	\$ 4,781,842	44%
Debt	\$ 1,822,527	\$ 6,019,055	30%	\$ 2,328,399	\$ 4,172,691	56%
Trans & Sh Svc	\$ 191,992	\$ 194,492	99%	\$ 1,000	\$ 41,000	2%
Contingency	\$ -	\$ 47,897	0%	\$ -	\$ -	0%
Total GF	\$ 26,728,918	\$ 62,568,822	43%	\$ 26,158,471	\$ 58,023,000	45%
Utility Fund						
Personnel	\$ 2,378,079	\$ 5,721,620	42%	\$ 2,277,366	\$ 5,066,543	45%
Operating	\$ 2,719,886	\$ 8,973,407	30%	\$ 2,594,575	\$ 7,293,456	36%
Capital	\$ 1,282,697	\$ 12,198,835	11%	\$ 614,054	\$ 8,544,607	7%
Debt	\$ 118,069	\$ 3,404,473	3%	\$ 138,644	\$ 2,689,744	5%
Trans & Sh Svc	\$ 3,257,752	\$ 5,730,121	57%	\$ 4,160,335	\$ 6,108,165	68%
Contingency	\$ -	\$ -	0%	\$ -	\$ -	0%
Total UF	\$ 9,756,483	\$ 36,028,456	27%	\$ 9,784,974	\$ 29,702,515	33%

FY26 Actual Expenditures vs. Adjusted Budget
First Six Months (con't)

	FY25-26			FY24-25		
	Actual 12/31/25	Budget	% of Budget	Actual 12/31/24	Budget	% of Budget
Stormwater Fund						
Personnel	\$ 984,339	\$ 921,115	42%	\$ 324,946	\$ 750,368	43%
Operating	\$ 160,260	\$ 503,514	32%	\$ 146,022	\$ 418,827	35%
Capital	\$ 248,770	\$ 681,385	37%	\$ 317,086	\$ 525,939	60%
Debt	\$ 133,938	\$ 159,742	84%	\$ 133,976	\$ 186,930	72%
Trans & Sh Svc	\$ 87,253	\$ 336,828	26%	\$ 78,630	\$ 167,050	47%
Total SWF	\$ 1,014,560	\$ 2,602,584	39%	\$ 1,000,660	\$ 2,049,114	49%
Downtown District						
Personnel	\$ -	\$ -	0%	\$ -	\$ -	0%
Operating	\$ 20,799	\$ 123,549	17%	\$ 23,701	\$ 100,225	24%
Capital	\$ -	\$ -	0%	\$ -	\$ -	0%
Debt	\$ -	\$ -	0%	\$ -	\$ -	0%
Trans & Sh Svc	\$ -	\$ -	0%	\$ -	\$ -	0%
Contingency	\$ -	\$ 7,572	0%	\$ -	\$ -	0%
Total DD	\$ 20,799	\$ 131,121	16%	\$ 23,701	\$ 100,225	24%

FY26 Actual Expenditures vs. Adjusted Budget
First Six Months (con't)

	FY25-26			FY24-25		
	Actual 12/31/25	Budget	% of Budget	Actual 12/31/24	Budget	% of Budget
Occupancy Tax Fund						
Personnel	\$ 122,471	\$ 248,067	49%	\$ 112,688	\$ 230,149	49%
Operating	\$ 212,900	\$ 730,320	29%	\$ 185,472	\$ 671,802	28%
Capital	\$ -	\$ -	0%	\$ 181,462	\$ 200,025	0%
Debt	\$ -	\$ 451,900	0%	\$ -	\$ 404,400	0%
Trans & Sh Svc	\$ -	\$ 64,992	0%	\$ -	\$ 118,899	0%
Total Occ. Tax	\$ 335,371	\$ 1,495,279	22%	\$ 479,622	\$ 1,625,275	30%

FY26 Actual Expenditures vs. Adjusted Budget
First Six Months - Recap

	FY25-26			FY24-25		
	Actual 12/31/25	Budget	% of Budget	Actual 12/31/24	Budget	% of Budget
Personnel	\$ 20,195,110	\$ 45,630,748	44%	\$ 18,675,744	\$ 41,577,253	45%
Operating	\$ 9,106,697	\$ 25,892,537	35%	\$ 9,124,849	\$ 23,623,004	39%
Capital	\$ 3,261,998	\$ 15,996,694	20%	\$ 3,233,902	\$ 14,052,413	23%
Debt	\$ 2,186,196	\$ 10,515,170	21%	\$ 2,601,019	\$ 7,453,765	35%
Trans & Sh Svc	\$ 3,536,996	\$ 6,379,539	55%	\$ 4,305,592	\$ 6,531,534	66%
Contingency	\$ -	\$ 1,083,028	0%	\$ -	\$ 10,790	0%
Total ALL FUNDS	\$ 38,286,997	\$ 105,497,716	36%	\$ 37,941,106	\$ 93,248,759	41%
BY FUND						
General	\$ 26,728,919	\$ 62,568,822	43%	\$ 26,158,472	\$ 58,023,000	45%
Utility	\$ 9,756,483	\$ 36,028,456	27%	\$ 9,784,974	\$ 29,702,515	33%
Stormwater	\$ 1,014,560	\$ 2,602,584	39%	\$ 1,000,660	\$ 2,049,114	49%
Downtown District	\$ 20,799	\$ 131,121	16%	\$ 23,701	\$ 100,225	24%
Occupancy	\$ 335,371	\$ 1,495,279	22%	\$ 479,622	\$ 1,625,274	30%
General Fd Cap Rsv	\$ -	\$ 1,000	0%	\$ -	\$ 1,000	0%
Utility Fd Cap Rsv	\$ -	\$ 931,649	0%	\$ 65,627	\$ -	0%
Cemetery Perp. Fd.	\$ -	\$ 53,105	0%	\$ -	\$ 106,210	0%
Utility Sys. Dev. Fd.	\$ -	\$ 650,000	0%	\$ -	\$ 280,000	0%
Fuel System Intern.	\$ 430,865	\$ 1,035,700	42%	\$ 428,050	\$ 1,361,421	0%
Total ALL FUNDS	\$ 38,286,997	\$ 105,497,716	36%	\$ 37,941,106	\$ 93,248,759	41%

Operating Funds
Revenue & Expenditure Summary

FY26 Revenue & Expenditures
First Six Months – Recap

	FY25-26			FY24-25		
	Actual 12/31/25	Budget	% of Budget	Actual 12/31/24	Budget	% of Budget
GENERAL FUND						
Revenue	\$ 30,205,290	\$ 62,568,822	48%	\$ 27,296,971	\$ 58,023,000	47%
Expenditures	\$ 26,728,918	\$ 62,568,822	43%	\$ 26,158,471	\$ 58,023,000	45%
Net Revenue						
Over/(Under) Expend.	\$ 3,476,372	\$ -		\$ 1,138,500	\$ -	
Utility Fund						
Revenue	\$ 15,031,341	\$ 36,028,456	42%	\$ 12,904,556	\$ 29,702,515	43%
Expenditures	\$ 9,756,483	\$ 36,028,456	27%	\$ 9,784,974	\$ 29,702,515	33%
Net Revenue						
Over/(Under) Expend.	\$ 5,274,858	\$ -		\$ 3,119,582	\$ -	
Stormwater Fund						
Revenue	\$ 883,545	\$ 2,602,584	34%	\$ 872,655	\$ 2,049,114	43%
Expenditures	\$ 1,014,560	\$ 2,602,584	39%	\$ 1,000,660	\$ 2,049,114	49%
Net Revenue						
Over/(Under) Expend.	\$ (131,015)	\$ -		\$ (128,005)	\$ -	



FY26 Revenue & Expenditures
First Six Months – Recap (con't)

	FY25-26			FY24-25		
	Actual 12/31/25	Budget	% of Budget	Actual 12/31/24	Budget	% of Budget
Downtown District						
Revenue	\$ 67,934	\$ 131,121	52%	\$ 79,079	\$ 100,225	79%
Expenditures	\$ 20,799	\$ 131,121	16%	\$ 23,701	\$ 100,225	24%
Net Revenue						
Over/(Under) Expend.	\$ 47,135	\$ -		\$ 55,378	\$ -	
Occupancy Tax						
Revenue	\$ 633,561	\$ 1,495,279	42%	\$ 630,844	\$ 1,625,275	39%
Expenditures	\$ 335,371	\$ 1,495,279	22%	\$ 479,622	\$ 1,625,275	30%
Net Revenue						
Over/(Under) Expend.	\$ 298,190	\$ -		\$ 151,222	\$ -	
General Ed. Cap. Res.						
Revenue	\$ 1,000	\$ 1,000	100%	\$ 1,000	\$ 1,000	100%
Expenditures	\$ -	\$ 1,000	0%	\$ -	\$ 1,000	0%
Net Revenue						
Over/(Under) Expend.	\$ 1,000	\$ -		\$ 1,000	\$ -	
Cemetery Pers. Fd.						
Revenue	\$ 65,654	\$ 53,105	124%	\$ -	\$ 106,210	
Expenditures	\$ -	\$ 53,105	0%	\$ -	\$ 106,210	
Net Revenue						
Over/(Under) Expend.	\$ 65,654	\$ -		\$ -	\$ -	

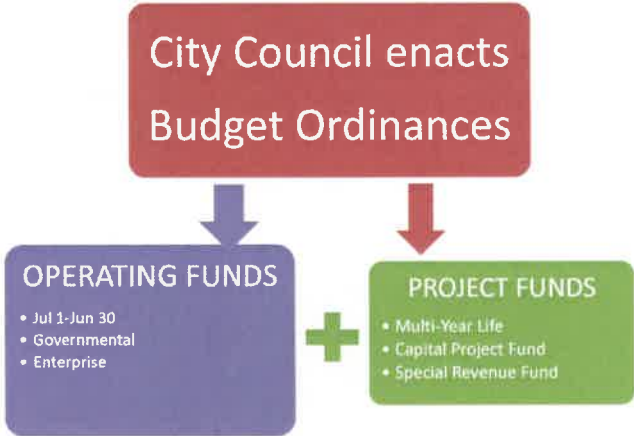


FY26 Revenue & Expenditures
First Six Months – Recap (con't)

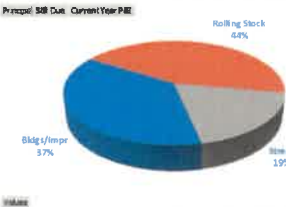
	FY25-26			FY24-25		
	Actual 12/31/25	Budget	% of Budg	Actual 12/31/24	Budget	% of Budg
Utility Cap. Res. Fd.						
Revenue	\$ 931,649	\$ 931,649	0%	\$ -	\$ -	
Expenditures	\$ -	\$ 931,649	0%	\$ 65,627	\$ -	
Exp.	\$ 931,649	\$ -		\$ (65,627)	\$ -	
Utility Sys. Dev. Fd.						
Revenue	\$ 251,667	\$ 650,000	39%	\$ 323,103	\$ 280,000	115%
Expenditures	\$ -	\$ 650,000	0%	\$ -	\$ 280,000	0%
Exp.	\$ 251,667	\$ -		\$ 323,103	\$ -	
Fuel System Fd.						
Revenue	\$ 451,826	\$ 1,035,700	44%	\$ 441,233	\$ 1,361,421	32%
Expenditures	\$ 430,865	\$ 1,035,700	42%	\$ 428,050	\$ 1,361,421	31%
Exp.	\$ 20,961	\$ -		\$ 13,183	\$ -	
ALL FUNDS						
Revenue	\$ 48,523,466	\$ 105,497,716	46%	\$ 42,549,441	\$ 93,248,759	46%
Expenditures	\$ 38,286,997	\$ 105,497,716	36%	\$ 37,941,107	\$ 93,248,759	41%
Exp.	\$ 10,236,469	\$ -		\$ 4,698,334	\$ -	



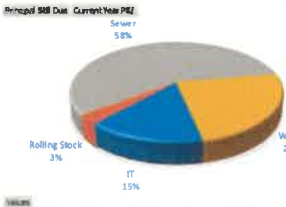
Project Funds
Capital Project Funds
Special Revenue Funds



Existing Tax Supported & Utility Debt FY26
Governmental Debt \$28.4M Enterprise Debt \$19.6M



Principal Still		
Debt Type	Due	Current Year P&I
Bldgs/Impr	\$10.6M	\$1.4M
Rolling Stock	\$12.4M	\$1.9M
Street	\$5.4M	\$0.5M
Grand Total	\$28.4M	\$3.8M



Principal Still		
Debt Type	Due	Current Year P&I
IT	\$2.9M	\$0.4M
Rolling Stock	\$0.6M	\$0.1M
Sewer	\$11.3M	\$1.2M
Water	\$4.7M	\$0.6M
Grand Total	\$19.6M	\$2.2M

Capital Projects Summary
Governmental Type Activities
as of 12/31/2025

Primary Funding		Project Budget		Spent as of 12/31/25	
Description	Source				
CDBG	Grants	\$	5,154,001	\$	1,434,907
Parks & Rec CPF FY19-FY24	Donations/Grants	\$	882,943	\$	286,672
Police DOJ JAG Grants	Grants	\$	47,702	\$	44,683
Police - Federal Forfeiture	Grants	\$	185,246	\$	160,697
State Approp. Grant	Grants	\$	2,234,989	\$	384,486
1919 La France Fire Truck	Donations	\$	80,000	\$	-
Smeal Aerial Fire Truck	Debt	\$	2,043,052	\$	2,043,052
Police Other Restricted Fd.	Gr/Donat	\$	82,947	\$	30,013
Parks & Rec SRF	Donations	\$	63,695	\$	55,853
Community Relations SRF	Donations	\$	45,481	\$	47,664
Fire Other Restricted Fd.	Donations	\$	51,988	\$	37,957
Total		\$	10,872,044	\$	4,525,984



Capital Projects Summary
Enterprise Type Activities as of 12/31/2025

Description	Primary Funding Source	Project Budget	Spent as of 12/31/25
WRF Expansion	Debt/City	\$ 600,000	\$ 401,388
MOPCO Ph III Sewer	Debt/City	\$ 6,125,000	\$ 5,546,410
Big Ditch Stream Restoration	Debt/City	\$ 2,000,000	\$ 140,295
Stormwater Drainage Projects	City	\$ 1,861,258	\$ 1,735,198
Water Lines (SRF)	Grant/City	\$ 265,513	\$ 265,513
PFAS Treatment & Evaluation Study	Grant/City	\$ 510,000	\$ 335,000
2" Water Lines WIF1979	Grant/City	\$ 6,029,395	\$ 25,400
VUR Asset Inventory Grant	Grant/City	\$ 350,000	\$ 86,500
VUR Merger Regionalization Feasibility Grant	Grant/City	\$ 365,400	\$ 219,799
Lead & Copper Inventory Project	City	\$ 2,037,500	\$ 1,718,744
Total		\$ 20,144,066	\$ 10,474,247



Capital Projects Summary
Governmental & Enterprise Type Activities
as of 12/31/2025

Description	Banner # (Hide Col)	Primary Funding Source	Project Budget	Spent as of 12/31/25
TIGER VIII Streetscape	R1103	Grant/City	\$ 7,189,383	\$ 6,527,315
FEMA Hurricane Florence	R1102	Grant	\$ 4,604,077	\$ 4,179,246
Total			\$ 11,793,460	\$ 10,706,561
Recap				
Governmental Project Funds			\$10,872,044	\$4,525,984
Enterprise Project Funds			\$20,144,066	\$10,474,247
Gov't'l & Enterprise Project Funds			\$11,793,460	\$10,706,561
Total All Projects			\$ 42,809,570	\$ 25,706,792



Fund Balance Appropriations

Fund Balance Appropriations
FY 2025-26

		Totals
General Fund		\$ 2,008,266
Adopted Budget FY26	\$ -	
FY24-25 PO Rollover	836,812	
FY25 Budget Amendments	1,171,454	
Utility Fund		\$ 10,355,900
Adopted Budget FY25	\$ -	
FY24-25 PO Rollover	7,848,597	
FY25 Budget Amendments	2,507,303	
Stormwater Fund		\$ 368,523
FY24-25 PO Rollover	\$ 368,523	
Downtown District		\$ 15,274
FY24-25 PO Rollover	\$ 15,274	
Occupancy Tax		\$ 24,500
FY24-25 PO Rollover	\$ -	
FY25 Budget Amendments	\$ 24,500	
Utility Capital Reserve		\$ -
Adopted Budget FY25	\$ -	
Total		\$ 12,772,462



Categories of Fund Balance Governmental Funds



**FY25 Audit –
General Fund Excerpt**

FUND BALANCES	
Non-spendable	
Investments and prepaids	884,542
Restricted	
Stabilization by state statute	6,678,973
General government	
Public safety	56,092
Streets	190,952
Transportation	-
Cemetery maintenance	294,478
Economic and physical development	-
Cultural and recreational	-
Committed	
Environmental protection	803,592
Cultural and recreational	9,897
Economic and physical development	1,854
Unassigned	24,785,737
Total Fund Balances	33,706,157

Legal Definition of Available Fund
Balance (G.S. 159-8(a))

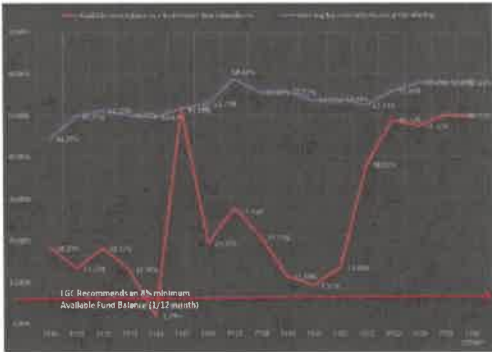
Formula:

- Cash And Investments
 - Minus Liabilities
 - Minus Encumbrances
 - Minus Deferred Revenues Arising From Cash Receipts
 - Equals Fund Balance Available For Appropriation
-
- As figures stand at June 30 preceding budget year
 - LGC minimum is 8% (1 month of expenditures)



Available Fund Balance – General Fund

FY	Avail. FB	Avail. FB %
FY10	\$5.35 M	18.23%
FY11	\$4.25 M	13.26%
FY12	\$5.76 M	18.17%
FY13	\$4.34 M	12.97%
FY14	\$3.35 M	10.03%
FY15	\$12.16 M	51.23%
FY16	\$6.57 M	19.30%
FY17	\$9.59 M	27.70%
FY18	\$7.96 M	20.71%
FY19	\$4.59 M	11.35%
FY20	\$3.90 M	9.38%
FY21	\$5.07 M	12.22%
FY22	\$13.04 M	38.17%
FY23	\$18.37 M	48.79%
FY24	\$20.66 M	47.32%
FY25	\$24.79 M	49.93%



FY2024-25 Net Operating Results
(Modified Accrual)

	Budget	Actual	Under/Over Budget	Actual Vs Budget %
General Fund				
Revenues	\$ 59,636,639	\$ 59,437,736	198,903	100%
Expenditures	59,636,639	54,208,874	5,427,765	91%
General Fund - Net	\$ -	\$ 5,228,862	5,228,862	
Utility Fund				
Revenues	\$ 31,818,800	\$ 26,089,995	5,728,805	82%
Expenditures	31,818,800	21,750,272	10,068,528	68%
Utility Fund - Net	\$ -	\$ 4,339,722	4,339,722	
Stormwater Fund				
Revenues	\$ 2,254,154	\$ 1,964,011	290,144	87%
Expenditures	2,254,154	1,707,796	546,359	76%
Stormwater Fund - Net	\$ -	\$ 256,215	256,215	
Downtown MSD Fund				
Revenues	\$ 100,225	\$ 117,319	(17,094)	117%
Expenditures	100,225	50,690	49,235	51%
Downtown MSD Fund - Net	\$ -	\$ 66,329	66,329	
Occupancy Tax Fund				
Revenues	\$ 1,625,274	\$ 1,408,314	216,960	87%
Expenditures	1,625,274	1,451,584	173,690	89%
Occupancy Tax Fund - Net	\$ -	\$ (43,270)	(43,270)	
*All Other Funds				
Revenues	\$ 2,170,577	\$ 1,806,917	363,660	83%
Expenditures	2,170,577	1,428,904	741,673	66%
All Other Funds	\$ -	\$ 378,013	378,013	
Total - Net Change all Funds	\$ -	\$ 10,225,871	10,225,871	

*General Fund Capital Reserve, Utility Fund Capital Reserve, System Development Fees



Questions?





Kariana "Kay-Tee" Taylor and community partners are gearing up for an extravagant Juneteenth celebration!

On Saturday, June 20th, we invite you to partner with us for this 6th annual event in Goldsboro. Founder Kay-Tee will be your emcee for the day!

Our family friendly event is a time for everyone to gather and celebrate a historical day of emancipation! We're talking food trucks, games, inflatables, local artists and LIVE music. It's a day for the whole family to enjoy!

Here's a sample of what's going down!

- 1:00pm: Booths will set up in designated areas at event site
- 3:00pm Celebration kick off and start of our day
- 3:30pm: Start of special guest appearances throughout the day
- 6:45pm: Thank you and wrap up
- 6:50pm: Booth breakdown
- 8:00pm: Streets Open

This will be a fun filled day you will not want to miss!



What is Juneteenth:

Juneteenth, also known as Juneteenth Independence Day or Freedom Day, is an American holiday that commemorates the June 19, 1865, announcement of the abolition of slavery in the U.S. state of Texas, and more generally the emancipation of enslaved African Americans throughout the former Confederate States of America.

Formally known at the JAMZ Out Juneteenth Festival, the Juneteenth Unity & Heritage Festival continues to aim for family-friendly community festival/celebration of freedom and unity.

Through a continued partnership with the City of Goldsboro, this event continues to grow each year.

We look forward to you being a partner of this amazing event!

Goldsboro Daily News

60 Days of Clickable Display Ads on Goldsboro Daily News.

- 3 Sizes of Display Ads Rotate on ALL Pages of Goldsboro Daily News (Block, Banner, Mobile)
- Ads are Clickable and Redirect the User to the Festival Facebook Page for Further Engagement

Radio: 92.7 JAMZ/WSSG

- 80x :30 Second Ads will air between the hours of 6a – 7p/ Monday – Sunday over Four Weeks
- 60x :30 Second Ads will air between the hours of 7p-12m / Monday-Sunday over Four Weeks
- 72x :30 Second Ads will air between the hours of 12m – 6a/ Monday – Sunday over Four Weeks
- 40x :60 Second Ads will air during the 3p-7p during he Drive Home with DJ Kay-Tee. These ads will be prerecorded live reads with relevant info and updates as the event draws near each day.

Radio: FM 98.3 WGBR Classic Hits

- 46x :60 Second Ads will air between the hours of 6a-7p/Monday – Sunday over Two Weeks

Total Radio & Digital Investment: \$2500

- 298 Radio Ads Over Four Weeks (149 Paid Ads & 149x Matching Ads by Curtis Media)
- 60 Days of Display Ads on Goldsboro Daily News (30 Days Paid & 30 Matching by Curtis Media)

Authorized Signer Signature: _____
Date: _____



- Juneteenth Unity & Heritage Festival – Saturday, June 20, 2026**
- Request for the City of Goldsboro to Provide The Following:**
- Use of The HUB – City of Goldsboro Venue
 - Electrical Outlets With Working Power Supply for Event Day (All Outlets at The Hub)
 - Police Coverage During Event
 - Fire Department on-site During the Event
 - Trash Service; Delivery and Removal (Estimated 1500 – 2000 attendees)
 - Center Street Closure from Chestnut to Spruce on the Day of the Event
 - Land Use (property directly beside Well Travelled Beer) on the Day of the Event (Bouncy Houses)
- Total Value: \$4,500**

2026 Venue Co-Sponsorship Partners

- Curtis Media Group
- Serving as Media & Venue Co-Sponsor
 - Providing on-air promotion, digital marketing, and radio personality engagement
 - Helping us amplify the festival's message and reach across eastern NC
- City of Goldsboro (Requested Partner)
- Requested support through venue access (The HUB) and street closure fee waivers
 - \$2500 funding request to assist with operations and media promotions
 - Continued commitment to cultural celebration and community collaboration

- Together, this partnership enhances:
- ✓ Festival visibility
 - ✓ Operational success
 - ✓ Community pride
 - ✓ Accessibility for all



JAMES + PINE BLACK BUSINESS DISTRICT MEMORIAL PARKLET



Current Scope

- Site prep and grading.
- Installation of walkways, retaining wall, 2 concrete pads, and a 10x10 square base for future brick installations.
- Installation of landscaping (including shrubs, plants, and grass).
- Installation of a 20x20 shade over one concrete pad.
- *Not pictured - informational signage.*



Future Scope

- District-inspired mural
- Brick installation over the 10x10 square base.
- Fencing between the neighboring parcels.
- Optional additional artwork and park-like amenities.

MINUTES OF THE BUDGET WORK SESSION OF THE GOLDSBORO CITY COUNCIL
APRIL 24, 2026

1. Call to Order -- Large Conference Room, City Hall Addition

Mayor Gaylor called the meeting to order at 3:00 PM.

2. Roll Call

Present: Mayor Charles Gaylor
Councilman Chris Boyette
Councilwoman Jamie Taylor (arrived at 3:07)
Councilwoman Brandi Matthews
Mayor Pro Tem Beverly Weeks
Councilman Roderick White (arrived at 4:06)

Absent: Councilwoman Hiawatha Jones

Also Present: Matthew Livingston, City Manager
Kelly Arnold, Deputy City Manager
Kellianne Williams, Assistant City Manager
Laura Getz, City Clerk
Catherine Gwynn, Finance Director

3. Adoption of the Agenda

Mayor Pro Tem Weeks made a motion to adopt the agenda as presented. The motion was seconded by Councilman Boyette and unanimously approved.

4. Item to be Discussed

4.1 Manager's Recommended Fiscal Year 2026-2027 Budget

City Manager Livingston reviewed the proposed budget to include a discussion of the pools for the General Fund, proposed merit raises; there are no new proposed positions; no proposed increase in property tax; elimination of business registration fees. City Manager Livingston's notes are attached as part of the agenda packet and included as *Exhibit A* in the minutes. The presentation regarding Strategic Use of Reserves is attached as part of the agenda packet and included as *Exhibit B* in the minutes.

Council discussion included software for the tiered water billing system, the request to increase wages for part-time employees, and the Capital Improvement Plan.

Catherine Gwynn, Finance Director shared the PowerPoint presentation attached as part of the agenda packet and included as *Exhibit C* in the minutes. She shared the proposed date for the public hearing on the budget is May 18, 2026.

Kellianne Williams, Assistant City Manager shared the handout attached as part of the agenda packet and included as *Exhibit D* in the minutes. She discussed the lighting proposal for the Bryan Multi Sports Complex. Council discussed the proposal but did not have any consensus on the proposal.

Council discussed the use of the Coronavirus funding to include what other uses are available. Council also shared concerns about lighting at city parks and making city parks a priority.

Council discussed adding funding to rewrite the Unified Development Ordinance.

David Hyder with Stantec shared the PowerPoint presentation attached as part of the agenda packet and included as *Exhibit E* in the minutes.

Mayor Pro Tem Weeks requested a copy of the complete budget book to review.

Councilman Boyette left the meeting at 5:15 p.m.

Councilwoman Matthews requested an individual budget line for council members to use in their districts. Mrs. Gwynn explained the NC General Statutes for funding and audits. Mayor Pro Tem Weeks left the meeting at 5:44 p.m.

Council discussed not live-streaming budget meetings and concluded to announce that the meetings will not be live-streamed but are public meetings and the public is welcome to attend.

5. Adjournment

Councilman White made a motion to adjourn the meeting. The motion was seconded by Councilwoman Matthews and unanimously approved.

Mayor Gaylor adjourned the meeting at 5:48 p.m.

Charles Gaylor, IV
Mayor

Laura Getz
City Clerk

City of Goldsboro Budget Work Session

April 24th 2026

Manager's Recommended Budget Overview:

This year's budget is without question a very impactful policy document. It has been drafted to improve or expand essential high priority service areas as set forth by the city council and further reinforced by the community survey that was recently completed and reviewed by city council.

Some of those essential and highly impactful funding decisions are:

Street Paving Program funded at 3.2 million

(This is part of a new five-year (5) program designed to address nearly 50 million in street repaving needs). The plan is to increase funding by doubling it every budget year with nearly 25 million executed or under contract in four years. Approaching year five we would do a citywide assessment and determine remaining needs and seek bond approval for remaining high priority streets.

The city council was desirous of a budget that did not include a general fund property tax increase. This recommended budget delivers that. To achieve that objective Department Heads were instructed to hold the line on operational expenditures where it was possible to do so. This was done even in the face of ongoing inflation and increasing fuel costs. To further hold the line the budget does not authorize or recommend any new permanent full-time positions this despite several requests for new positions.

There was tremendous effort and thought into this year's budget process. The budget committee met a total of five times and worked diligently and closely with the staff budget team to help deliver a budget that not only meets but exceeds city council's expectations while also delivering on community needs such as street re-paving which was the top priority according to our community survey. This has been a challenging year for several

reasons. For example, inflation and costs increases that affect our essential services have continued to rise. For example, our landfill tipping fee charges have increased by around \$150,000 annually over a three-year period. Despite those cost increases by Wayne County the city has retained \$26 solid waste fee for over three years. The proposed budget recommends a four dollar overall increase to \$30.00 total this covers all solid waste services, solid waste, recycling, bulk items/white goods and leaf and limb. Increasing our user fees means that there will be less reliance on our general fund and in particular the property tax to support which ideally should be a self-supported enterprise fund. We are not at that point and substantial increases would need to occur for us to get there.

Some of the other challenges this year are the state surcharge on health insurance which we have estimated and budgeted \$817,000 for. Inflation in general is running at around three percent on average, however, increased fuel prices are very concerning at present and are expected to drive future inflationary trends.

Health care costs continue to rise faster than inflation rates. Accordingly, we anticipate and have built in a five percent inflationary increase in health insurance. This is significantly higher than what we have had to do in years past, but we do believe this is what to expect.

Recommended Employee COLA and Merit Programs:

The city remains in a competitive market for recruitment of top tier talent. We have made great strides in this area, however, we cannot stay stagnant due to critical labor shortages in essential areas such as police, fire, inspections to name just a few. The proposed budget includes:

- 3% across the Board COLA effective July 1 2026
- 2% merit effective January 1 2027 and contingent upon City Council review and approval of new performance-based merit system

The overall budget numbers do tell a story here that's important to note. While the total budget funding increased by around 10 million it can be demonstrated that the increase was in large part due to the scheduled and planned appropriation of fund balance in accordance with our new fund balance policy

Strategic Use of Reserves
FY27 Budget Proposed



Strategic Use of Reserves – FY27 Budget Proposed

- Reserve Summary
- FY26 Beginning Assigned Reserves \$10M
 - Planned FY27 Use \$4.3M
 - FY27 Ending Assigned Reserves Projected \$5.7M



FY27 Proposed Use of Assigned Reserves



Key Takeaways – FY27 Reserve Strategy



- 1. Strategic Use of Reserves**
Focused on **equipment and infrastructure needs**
Supports capital without increasing taxes
Use is **targeted**, not cross-the-board
- 2. Maintaining Financial Stability**
Unassigned fund balance remains **unchanged**
Continues to meet **15%–25% policy target**
Preserves capacity for emergencies and downturns
- 3. Policy In Action**
Demonstrates **purpose of assigned reserves**
Aligns with recently adopted financial policies
Supports **long-term capital planning**

FY27 Budget Work Session
Manager’s Recommended Budget Overview
April 24, 2026



Purpose & Timeline



High-level overview of FY27 Recommended Budget



Manager’s Recommended Budget detailed document release: May 4



Workshop → Feedback → Public Hearing → Feedback → Adoption



From Retreat to Recommended Budget

- ✓ February retreat identified:
 - Flat revenue growth
 - Rising personnel/benefit costs
 - Capital constraints
- ✓ Budget Committee met during budget development to guide the process
- ✓ FY27 budget reflects those realities

This budget is built directly from the policy discussions we had at the February retreat and from budget committee direction.



FY27 Budget at a Glance



Balanced budget



No General Fund property tax increase



Targeted fee adjustments



3% COLA, 2% Merit and \$400 employee bonus



Council adopted updates to financial policies to create Assigned Reserves and FY27 reflects use of assigned reserves



Continued capital investment based on CIP

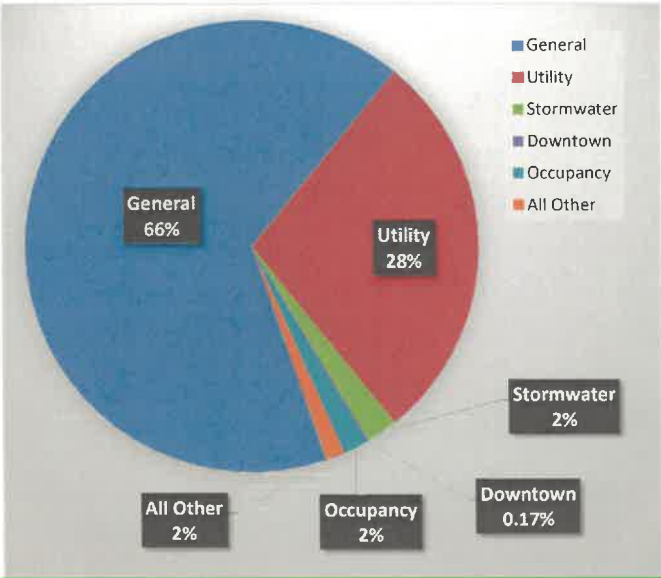


We're maintaining services while managing cost pressures without increasing the tax rate.

FY27 Manager’s Recommended Budget Summary - Tentative

General Fund	\$68.3M
Utility Fund	\$29.2M
Stormwater Fund	\$2.3M
Downtown MSD	\$174K
Occupancy Tax Fund	\$1.8M
All other funds	\$1.4M
Total All Funds	\$103.2M

FY27 Budget reflects an approximate 10% increase over prior year adopted primarily from use of assigned reserves, natural growth, utility rate increase.



General Fund Revenue Overview Modest Growth + Targeted Adjustments



No property tax rate increase (\$0.69)



**~3% real property value growth
+\$875K**



**Sales tax +6.5% growth
+\$1.4M**



**Residential garbage fee increase \$4
+\$525K
(Operation not self-sufficient)**



**Doubling non-resident rates for Parks and Recreation fees
+\$140K**

Revenue growth is modest and driven by natural growth and includes some policy adjustment to address structural pressures.

Fee Adjustments (Policy Response)



Solid waste: +\$4/month



Parks & Rec: non-resident rates increased +\$140K



Credit card fees transition from City-absorbed to customer-paid (\$195K) savings



Removal of business registration fee revenue as recommended by Business Development Strategic Plan (\$40K)



Advance toward cost recovery and while supporting economic development

Utility & Other Funds Revenue Overview



Utility: 5% increase (Stantec modeling), adding tiered rates August 2026, Compost fees increase



Downtown MSD: Rate reinstated (\$0.156 → \$0.235)



Stormwater, Occupancy and other miscellaneous funds : No changes



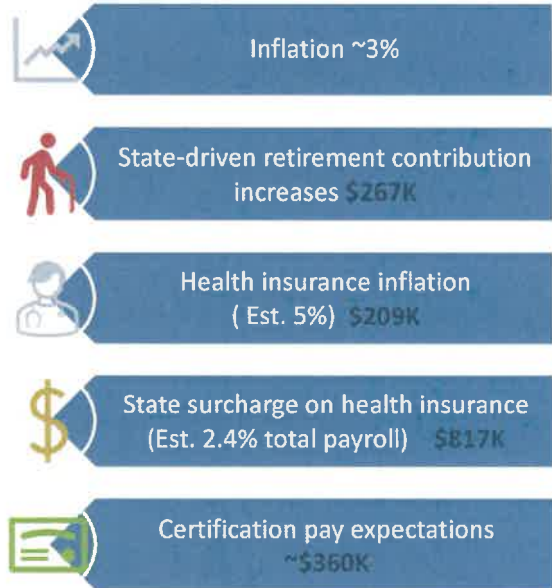
Enterprise and special revenue funds remain stable, with targeted adjustments where needed.

Personnel & Compensation Overview



3% COLA (July 2026) <u>\$1.2M</u>
2% merit (Jan 2027 → 1% FY impact) <u>\$411K</u>
\$400 net bonus FT and \$200 PPT <u>\$382K</u>
Phase I of III Compensation Study for Police + Certification Pay Plan Study + Merit Pay Plan Study <u>\$50K</u>
This reflects a balanced approach to compensation, consistent with options discussed at the retreat.

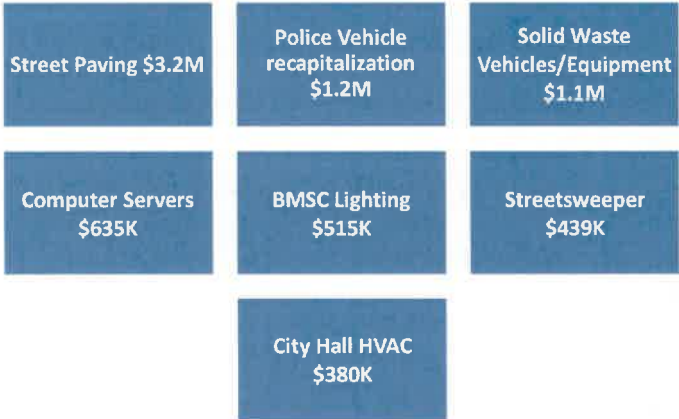
Cost Pressures (Non-Discretionary)



Capital Investment (CIP)



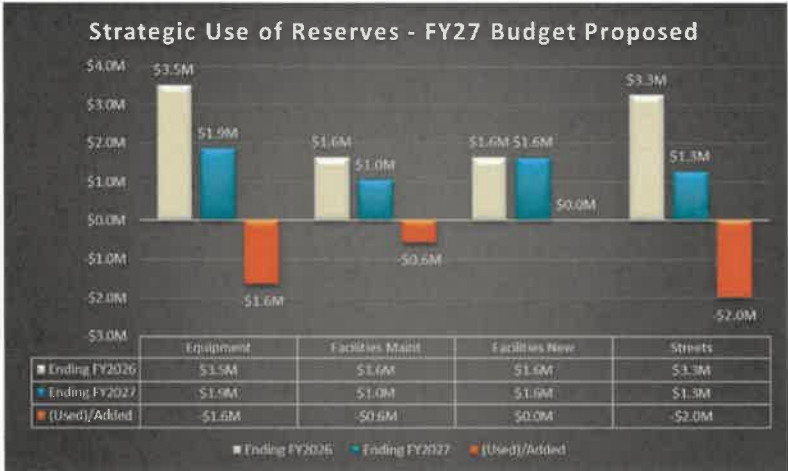
Key Capital Highlights



Strategic Use of Assigned Reserves

FY27 Budget Proposed

Reserve Summary		
FY26 Beginning Assigned Reserves \$10M	Planned FY27 Use \$4.2M	FY27 Ending Assigned Reserves Projected \$5.7M



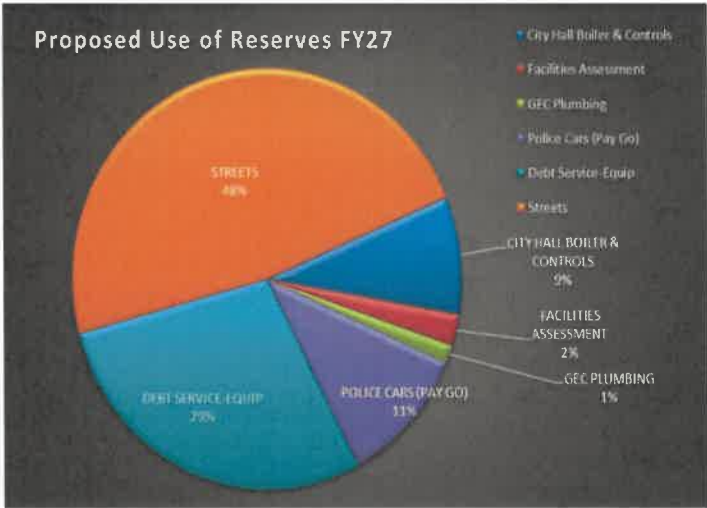
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4/24/2026

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FY27 Proposed Use of Assigned Reserves

Use	Reserve Category	Amount Proposed
City Hall boiler & controls	Facilities	\$380K
Facilities assessment	Facilities	\$100K
GEC plumbing	Facilities	\$60K
Paint exterior City Hall	Facilities	\$40K
Police cars (~6)	Equipment	\$452K
New FY26 Debt Service-Equip	Equipment	\$1.2M
Street paving	Streets	\$2.0M
Total		\$4.2M



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Key Takeaways & Next Steps



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4/24/2026

Questions?

Appendices

- ✓ Fund Totals Summary
- ✓ Summary by Department and Fund
- ✓ Assigned Reserves Proposed Uses FY27
- ✓ CIP – FY27 Proposed
- ✓ CIP – By Funding Level, Criteria and Department (multi-year)
- ✓ CIP – By Funding Source & Level (Multi-year)
- ✓ CIP - List of Detail Requests(Multi-year)
- ✓ Solid Waste Division Self Sufficiency Analysis
- ✓ Credit Card Fees Analysis

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4/24/2026



Operating Fund		FY25 Actuals	FY26 Adopted Budget Original 6/16/25	FY26 Amended Budget Dec 31	6/30/26 Estimated Actuals (HUND)	FY26-27 Dept Request (DEPT)	Manager Recommended TENTATIVE (MGR04)
11-General Operating	Revenues	\$59,437,736	\$61,182,968	\$62,568,822	\$62,812,167	\$67,739,369	\$68,328,985
	Expenditures	\$54,206,871	\$61,182,968	\$62,568,822	\$61,193,691	\$68,451,168	\$68,328,986
General Fund	Surplus/(Deficit)	\$5,228,865	\$0	\$0	\$1,618,476	\$1,111,799	\$0
1110-Capital Reserve	Revenues	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Expenditures	\$0	\$1,000	\$1,000	\$0	\$1,000	\$1,000
General Fund Capital Reserve	Surplus/(Deficit)	\$1,000	\$0	\$0	\$1,000	\$0	\$0
1113-Cemetery Perpetual Reserve	Revenues	\$0	\$53,105	\$53,105	\$66,015	\$1,980	\$1,980
	Expenditures	\$0	\$53,105	\$53,105	\$0	\$0	\$1,980
General Fund Capital Reserve	Surplus/(Deficit)	\$0	\$0	\$0	\$66,015	\$1,980	\$0
15-Stormwater Fund	Revenues	\$1,964,011	\$2,709,061	\$2,602,584	\$2,725,871	\$2,306,350	\$2,332,853
	Expenditures	\$1,707,796	\$2,709,061	\$2,602,584	\$2,459,027	\$3,031,633	\$2,332,853
Stormwater Fund	Surplus/(Deficit)	\$256,215	\$0	\$0	\$266,844	\$(725,283)	\$0
61-Utility Fund	Revenues	\$26,085,995	\$27,134,809	\$36,028,455	\$28,271,274	\$29,184,988	\$29,184,988
	Expenditures	\$21,750,773	\$27,134,809	\$36,028,455	\$25,835,932	\$27,961,125	\$29,184,988
Utility Fund	Surplus/(Deficit)	\$4,335,222	\$0	\$0	\$2,435,342	\$1,223,863	\$0
6110-Utility Fund Cap. Res.	Revenues	\$406,546	\$0	\$931,649	\$931,649	\$0	\$0
	Expenditures	\$65,627	\$0	\$931,649	\$0	\$0	\$0
Utility Fund Cap. Res.	Surplus/(Deficit)	\$340,919	\$0	\$0	\$931,649	\$0	\$0
6111-System Devel. Fees Cap. Res.	Revenues	\$498,638	\$650,000	\$650,000	\$399,800	\$400,000	\$400,000
	Expenditures	\$0	\$650,000	\$650,000	\$399,800	\$400,000	\$400,000
SDF Utility Fund Cap. Res.	Surplus/(Deficit)	\$498,638	\$0	\$0	\$0	\$0	\$0
70-Downtown Special District Fund	Revenues	\$117,320	\$110,847	\$131,121	\$117,916	\$174,832	\$174,832
	Expenditures	\$50,990	\$110,847	\$131,121	\$129,260	\$130,032	\$174,832
Downtown Goldsboro Special District Fund	Surplus/(Deficit)	\$66,330	\$0	\$0	\$(11,344)	\$44,800	\$0
95-Occupancy Tax Fund	Revenues	\$1,408,314	\$1,359,379	\$1,495,279	\$1,415,662	\$1,548,810	\$1,795,458
	Expenditures	\$1,453,585	\$1,359,379	\$1,495,279	\$1,442,053	\$1,505,133	\$1,795,458
Occupancy Tax Fund	Surplus/(Deficit)	\$(45,271)	\$0	\$0	\$(26,391)	\$43,677	\$(20)
6021-Fuel System Int. Svc. Fd	Revenues	\$900,733	\$1,035,700	\$1,035,700	\$952,382	\$1,023,700	\$1,023,700
	Expenditures	\$863,639	\$1,035,700	\$1,035,700	\$952,582	\$1,117,100	\$1,023,700
Fuel System Internal Svc. Fd.	Surplus/(Deficit)	\$37,094	\$0	\$0	\$(200)	\$(93,400)	\$0
TOTAL ALL FUNDS	Revenues	\$90,824,290	\$93,736,669	\$105,407,715	\$97,193,736	\$102,381,029	\$103,243,787
	Expenditures	\$80,096,781	\$93,736,669	\$105,407,715	\$92,412,348	\$102,597,191	\$103,243,787
Surplus/(Deficit)		\$10,727,502	\$0	\$0	\$4,781,391	\$(2,161,352)	\$0

Fund Totals FY27 (Summary_23 (04-23-26) MGR04 Fund Totals

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City of Goldsboro
FY27 Budget Summary for Budget Committee Meeting 3/26/26-General Fund
Prepared: GFO 3/24/2026 6:59 PM
Updated: ttw 4/23/2026 1:34 PM

Department		FY25 Actual	FY26 Adopted	FY26 Amended	June 30 Est	Dept Request	\$ Incr (Adopted Vs Dept)	% Incr (Adopted Vs Request)	Manager Recommended	\$ Incr (Adopted Vs Request)	\$ Incr (Adopted Vs Reconn)	Significant Changes
Mayor & Council	Salaries & Benefits	98,646	155,501	155,501	155,540	355,501	400	0%	155,501	400	0%	
	Operating	306,779	318,809	318,809	309,865	374,000	56,200	17%	374,000	56,200	16%	
	Capital	0	0	0	0	0	0	*	0	0	*	
	Department Total	464,424	474,301	474,301	465,705	629,501	85,600	12%	629,501	86,800	12%	
City Manager	Salaries & Benefits	763,648	1,084,247	1,052,047	1,051,458	1,200,490	136,243	11%	1,225,051	140,803	15%	
	Operating	118,029	199,660	225,860	203,795	152,540	\$(41,120)	-21%	152,540	\$(41,120)	-21%	
	Capital	0	0	0	0	0	0	*	0	0	*	
	Department Total	881,676	1,277,907	1,277,907	1,255,253	1,353,030	75,123	6%	1,377,591	99,683	8%	
Human Resources	Salaries & Benefits	663,752	715,893	721,337	715,484	747,301	31,408	4%	774,734	58,501	8%	
	Operating	203,344	126,941	121,497	174,025	296,580	171,639	135%	396,080	209,139	165%	
	Capital	0	0	0	0	0	0	*	0	0	*	
	Department Total	867,096	842,834	842,834	889,509	1,043,881	203,047	24%	1,110,874	268,040	32%	
Community Relations	Salaries & Benefits	151,838	129,714	129,714	97,846	182,243	38,529	31%	110,299	\$(13,505)	-11%	
	Operating	6,307	10,643	10,643	10,276	14,850	4,207	40%	14,850	4,207	40%	
	Capital	0	0	0	0	0	0	*	0	0	*	
	Department Total	158,145	134,357	134,357	108,221	177,093	42,738	32%	125,089	\$(9,298)	-7%	
Paramount	Salaries & Benefits	411,090	446,814	446,814	454,146	497,250	50,436	11%	502,805	55,991	13%	
	Operating	594,706	479,363	479,363	442,786	461,145	\$(12,239)	-3%	460,995	\$(12,368)	-3%	
	Capital	0	0	0	0	0	0	*	0	0	*	
	Department Total	915,796	920,177	920,177	896,932	958,396	38,218	4%	963,200	43,023	5%	
Postage Credits	Salaries & Benefits	0	0	0	0	0	0	*	0	0	*	
	Operating	4,650	0	0	\$(20)	0	0	*	0	0	*	
	Capital	0	0	0	0	0	0	*	0	0	*	
	Department Total	4,650	0	0	\$(20)	0	0	*	0	0	*	
OEC	Salaries & Benefits	124,737	147,508	147,508	137,981	153,860	6,352	4%	149,694	2,187	1%	
	Operating	126,827	96,703	95,703	90,071	144,340	48,637	51%	82,090	\$(13,613)	-14%	
	Capital	7,906	0	0	0	30,000	30,000	*	90,000	90,000	*	
	Department Total	259,570	243,211	243,211	228,052	328,200	84,989	36%	321,784	78,574	32%	
Inspections	Salaries & Benefits	502,059	642,698	642,698	577,794	696,433	43,726	7%	788,187	145,490	22%	
	Operating	41,951	43,870	43,870	49,745	96,311	12,441	25%	46,036	2,166	5%	
	Capital	0	0	0	0	0	0	*	0	0	*	
	Department Total	544,009	686,568	686,568	627,540	742,744	56,177	8%	834,223	147,658	22%	

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Prepared: CFG 3/24/2026 8:59 PM
Updated: Hw 4/23/2026 1:14 PM

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Updated: tlw 4/23/2028 1:14 PM

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Updated: ttw 4/23/2028 1:14 PM

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FY27 Budget Summary for Budget Committee Meeting 3/26/26-General Fund

Prepared: CFO 3/24/2026 6:09 PM
Updated: ttw 4/23/2026 1:14 PM

Department	FY26 Amended				Dept Request	\$ Incr (Adopted Vs Dept)	% Incr (Adopted Vs Request)	Manager Recommended	\$ Incr (Adopted Vs Recommen	% Incr (Adopted Vs Recommen	Significant Changes
	FY26 Actual	FY26 Adopted	Adopted	June 30 Est							
Department Total	3,949,293	4,331,686	6,019,058	7,116,631	5,625,180	1,493,966	34%	5,825,180	1,493,506	34%	
General Fund Expenditure Categories	Salaries & Benefits	33,326,627	36,750,134	38,739,646	37,406,451	41,090,906	2,340,772	5%	41,703,952	2,363,819	5%
	Operating	11,534,070	12,309,030	14,455,076	13,699,631	15,304,696	1,995,656	15%	14,791,479	1,482,440	11%
	Capital	5,268,638	4,744,988	3,116,474	2,781,668	4,227,567	(917,432)	-11%	3,883,430	(961,569)	-19%
	Transfer	5,800	51,297	242,389	194,482	2,008,000	1,956,503	3807%	2,130,125	2,078,728	4044%
	Debt Service	4,080,040	4,327,400	6,014,538	7,111,500	5,820,000	1,492,600	34%	5,820,000	1,492,600	34%
	General Fund Expenditure Total	54,298,674	61,182,968	82,688,822	81,193,692	88,461,168	7,268,200	12%	88,328,988	7,146,018	12%
Revenues											
Tax Revenues	22,800,638	27,252,185	27,252,185	27,585,944	28,494,364	1,232,179	5%	28,494,364	1,232,179	5%	
Licenses & Permits	625,300	660,700	660,700	555,603	557,956	(103,645)	-16%	557,956	(103,645)	-16%	
Revenue Other Agencies	18,737,028	18,270,545	17,799,491	18,546,474	19,196,622	916,077	5%	19,521,280	1,250,735	7%	
Charges for Services	6,099,598	6,287,600	6,300,925	6,218,718	6,619,013	331,413	5%	6,843,972	556,372	9%	
Capital Returns	6,810,703	4,240,102	4,500,386	5,239,596	4,328,083	87,981	2%	4,328,083	87,981	2%	
Miscellaneous Revenues	225,344	149,268	141,178	343,914	141,300	(7,568)	-6%	141,300	(7,568)	-6%	
Shared Services	4,139,125	4,322,578	4,322,578	4,322,578	4,197,720	(124,859)	-3%	4,197,720	(124,859)	-3%	
Fund Balance Withdrawal	0	0	1,591,379	0	4,235,212	4,235,212	-	4,235,212	4,235,212	-	Assigned Reserves Usage \$4.2M
General Fund Revenue Total	68,437,736	61,182,968	62,968,822	82,812,167	67,739,389	6,556,401	11%	68,328,886	7,146,018	12%	
Net Surplus/(Deficit)	5,228,862	0	(6)	1,618,475	(711,799)	(711,799)		(6)			

Summary for Budget Committee FY27_8 MGR04 04-23-26 GF 11

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FY27 Budget Summary for Budget Committee Meeting 3/26/26-Utility Fund

Prepared: ttw 3/26/2026 10:23 AM
Updated: ttw 4/23/2026 1:14 PM

Department		FY26 Amended				Dept Request	\$ Incr (Adopted Vs Dept)	% Incr (Adopted Vs Request)	Manager Recommended	\$ Incr (Adopted Vs Recommen	% Incr (Adopted Vs Recommen	Significant Changes
		FY26 Actual	FY26 Adopted	Adopted	June 30 Est							
Billing & Meter Services	Salaries & Benefits	375,673	439,869	439,669	423,666	460,968	21,319	5%	967,966	528,297	122%	New net 6 OF PT's in 1st Term 17 evl. Jan 08 salary adjust
	Operating	470,705	516,505	566,505	787,965	903,780	387,275	75%	908,780	392,275	76%	Payroll/VW Service Customer Portal software 113K
	Capital	0	216,700	216,700	176,000	89,500	(128,200)	-59%	89,500	(128,200)	-59%	
Department Total		846,378	1,171,874	1,222,874	1,386,621	1,454,268	282,384	24%	1,966,246	794,372	68%	
Distributions & Collections	Salaries & Benefits	1,371,693	1,969,179	1,971,130	1,568,250	2,098,433	129,254	7%	2,165,312	196,133	10%	
	Operating	755,004	1,102,625	1,119,776	863,647	1,155,320	52,695	5%	1,155,320	52,695	5%	
	Capital	572,315	394,000	386,248	336,067	822,050	458,050	126%	822,050	458,050	126%	Jet-Vac Rodder-\$674K
Department Total		2,899,102	3,436,804	3,467,154	2,787,964	4,075,803	839,999	19%	4,142,882	708,878	21%	
Water Treatment Plant	Salaries & Benefits	914,045	1,044,954	1,044,954	1,012,338	1,065,433	40,439	4%	1,121,192	76,197	7%	
	Operating	2,118,409	3,502,365	3,624,717	2,638,462	3,227,725	(274,641)	-8%	3,227,725	(274,641)	-8%	
	Capital	725,176	187,000	844,779	187,000	740,988	553,988	296%	600,967	413,967	221%	Grass 5294C, Equipment Shelter-388K, Water Tank-287K
Department Total		3,767,630	4,734,360	5,614,481	3,838,600	5,064,156	319,796	7%	4,949,884	215,524	5%	
Water Reclamation Facility	Salaries & Benefits	1,630,969	1,860,884	1,860,834	1,774,522	1,975,818	115,134	6%	2,038,471	177,587	10%	
	Operating	1,976,054	3,000,067	3,164,310	2,583,303	2,890,324	(109,763)	-4%	2,890,324	(109,763)	-4%	
	Capital	196,978	87,974	908,239	86,620	2,280,059	2,192,085	2492%	880,059	792,085	900%	Golf Course Irrigation Pump Station-\$160K
Department Total		3,804,001	4,948,945	5,833,433	4,444,445	7,146,402	2,187,457	44%	6,808,854	859,919	17%	
Utility Fund Capital Expense	Salaries & Benefits	0	10,800	10,800	10,800	10,800	0	0%	10,800	0	0%	
	Operating	0	0	0	0	0	0	*	0	0	*	
	Capital	247,460	3,751,241	3,813,869	3,751,241	1,307,627	(2,443,614)	-65%	3,214,299	(536,942)	-14%	
Department Total		247,460	3,762,041	3,824,669	3,762,041	1,318,427	(2,443,614)	-65%	3,225,099	(536,942)	-14%	
Compost Facility	Salaries & Benefits	339,903	383,993	394,143	382,677	437,827	43,804	11%	452,981	58,988	15%	
	Operating	380,737	498,048	498,096	351,117	505,344	7,516	1%	505,364	7,318	1%	
	Capital	377,191	50,000	50,000	50,000	1,109,062	1,059,062	2118%	1,109,062	1,059,062	2118%	Wood Recycling Shredder-\$983K
Department Total		1,047,731	942,041	942,241	893,789	2,062,453	1,110,212	118%	2,067,607	1,125,366	119%	
Transfers & Shared Services	Salaries & Benefits	0	0	0	0	0	0	*	0	0	*	
	Transfers	6,733,349	4,798,072	5,730,121	8,449,272	4,414,816	(383,256)	-8%	4,579,816	(218,256)	-5%	
	Capital	0	0	0	0	0	0	*	0	0	*	
Department Total		6,733,349	4,798,072	5,730,121	8,449,272	4,414,816	(383,256)	-8%	4,579,816	(218,256)	-8%	
Debt Service	Salaries & Benefits	0	800	800	800	800	0	0%	800	0	0%	
	Operating	0	800	800	800	800	0	0%	800	0	0%	
	Debt Service	2,814,822	3,340,673	3,403,673	2,472,200	2,444,060	(896,673)	-27%	2,444,060	(896,673)	-27%	
Department Total		2,814,822	3,341,473	3,404,473	2,473,000	2,444,860	(896,673)	-27%	2,444,860	(896,673)	-27%	

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FY27 Budget Summary for Budget Committee Meeting 3/26/26-Utility Fund

Prepared: ttw 3/26/2026 10:23 AM
Updated: ttw 4/23/2026 1:14 PM

Department		FY26 Amended				Dept Request	\$ Incr (Adopted Vs Dept)	% Incr (Adopted Vs Request)	Manager Recommended	\$ Incr (Adopted Vs Recommen	% Incr (Adopted Vs Recommen	Significant Changes
		FY26 Actual	FY26 Adopted	Adopted	June 30 Est							
Utility Fund Expenditure Categories	Salaries & Benefits	4,632,184	5,719,519	5,721,620	5,172,245	6,069,499	349,980	6%	6,756,721	1,037,202	18%	
	Operating	5,650,898	8,620,631	8,974,206	7,136,289	8,683,513	62,882	1%	8,688,513	67,882	1%	
	Capital	2,119,120	4,656,916	12,198,836	4,805,927	5,349,796	1,693,382	36%	6,715,937	2,360,023	44%	
	Transfer	6,733,349	4,798,072	5,730,121	6,449,272	4,414,816	(383,256)	-8%	4,579,816	(218,256)	-8%	
	Debt Service	2,814,822	3,340,673	3,403,673	2,472,200	2,444,060	(896,673)	-27%	2,444,060	(896,673)	-27%	
		23,750,272	27,134,899	36,838,466	26,836,932	27,961,134	828,316	3%	28,184,988	2,850,179	8%	
Utility Fund Expenditure Total		23,750,272	27,134,899	36,838,466	26,836,932	27,961,134	828,316	3%	28,184,988	2,850,179	8%	
Revenues												
Revenue Other Agencies		153,991	0	50,000	255,000	255,000	255,000	-	255,000	255,000	-	
Charges for Services		23,511,125	25,580,886	25,580,886	24,469,710	26,520,479	939,613	4%	26,520,479	939,613	4%	
Capital Returns		1,201,929	1,099,252	1,162,252	1,465,074	1,509,509	410,257	37%	1,509,509	410,257	37%	
Miscellaneous Revenues		1,157,923	454,691	1,386,349	2,091,490	900,000	445,509	96%	900,000	445,509	96%	
Shared Services		65,927	0	0	0	0	0	*	0	0	*	
Fund Balance Withdrawal		0	0	7,648,997	0	0	0	*	0	0	*	
Utility Fund Revenue Total		26,689,995	27,134,800	36,838,466	28,271,274	29,184,988	2,060,179	6%	28,184,988	2,060,179	6%	
Net Surplus/(Deficit)		4,339,723	0	(6)	3,438,342	1,223,864	1,223,864			0	0	

Summary for Budget Committee FY27_8 MGR04 04-23-26 UF 61

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FY27 Budget Summary for Budget Committee Meeting 3/26/26-Stormwater Fund

Prepared: the 3/25/2026 10:23 AM
Updated: the 4/23/2026 1:14 PM

Department		FY26 Amended					Manager		1 Incr		Significant Changes
		FY26 Actual	FY26 Adopted	Adopted	June 30 Est.	Depts Request	\$ Incr (Adopted Vs Dept)	% Incr (Adopted Vs Request)	Recommend ed	\$ Incr (Adopted Vs Recomm)	
Stormwater Division	Salaries & Benefits	872,065	920,825	921,115	804,558	879,803	46,718	5%	994,483	73,658	8%
	Operating	385,355	475,666	503,514	478,514	518,146	40,480	9%	489,148	(6,520)	-1%
	Capital	354,833	318,000	961,385	679,385	965,760	673,780	213%	439,120	123,120	26%
	Transfer										
Department Total		1,412,864	1,713,491	2,390,014	1,962,457	2,478,528	764,838	48%	1,992,749	190,288	11%
Transfers & Shared Services	Salaries & Benefits	0	0	0	0	0	0	-	0	0	-
	Transfers	157,260	336,828	336,828	338,828	307,904	(28,924)	-9%	182,904	(153,524)	-46%
	Capital	0	0	0	0	0	0	-	0	0	-
	Debt Service										
Department Total		157,260	336,828	336,828	338,828	307,904	(28,924)	-9%	182,904	(153,524)	-46%
Debt Service	Salaries & Benefits	0	0	0	0	0	0	-	0	0	-
	Operating	0	0	0	0	0	0	-	0	0	-
	Capital	0	0	0	0	0	0	-	0	0	-
	Debt Service										
Department Total		138,482	159,742	159,742	159,742	247,200	87,458	55%	247,200	87,458	55%
Stormwater Fund Expenditure Categories	Salaries & Benefits	672,065	920,825	921,115	804,558	879,803	46,718	5%	994,483	73,658	8%
	Operating	385,355	475,666	503,514	478,514	518,146	40,480	9%	489,148	(6,520)	-1%
	Capital	354,633	316,000	681,385	679,385	968,780	673,780	213%	439,120	123,120	29%
	Transfer	157,260	336,828	336,828	338,828	307,904	(28,924)	-9%	182,904	(153,524)	-46%
Department Total		138,482	159,742	159,742	159,742	247,200	87,458	55%	247,200	87,458	55%
Stormwater Fund Expenditure Total		1,707,796	2,209,061	2,602,584	2,469,027	3,031,833	822,572	37%	2,332,863	123,782	6%
Revenues											
Revenue Other Agencies											
Charges for Services											
Capital Returns											
Miscellaneous Revenues											
Shared Services											
Fund Balance Withdrawal											
Stormwater Fund Revenue Total		1,864,010	2,209,061	2,902,584	2,225,871	2,308,350	97,288	4%	2,332,853	123,782	6%
Net Surplus/(Deficit)		256,214	0	1	(243,156)	(725,283)	(725,283)		0	0	

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FY27 Budget Summary for Budget Committee Meeting 3/26/26-Downtown District Fund

Prepared: the 3/25/2026 18:23 AM
Updated: the 4/23/2026 1:14 PM

Department		FY26 Amended					Manager		1 Incr		Significant Changes
		FY26 Actual	FY26 Adopted	Adopted	June 30 Est.	Depts Request	\$ Incr (Adopted Vs Dept)	% Incr (Adopted Vs Request)	Recommend ed	\$ Incr (Adopted Vs Recomm)	
Downtown District Fund	Salaries & Benefits	0	0	0	0	0	0	-	0	0	-
	Operating	50,990	103,275	123,549	129,280	130,932	26,757	26%	165,032	61,757	60%
	Capital	0	0	0	0	0	0	-	0	0	-
	Transfer										
Department Total		50,990	103,275	123,549	129,280	130,932	26,757	26%	165,032	61,757	60%
Transfers & Shared Services	Salaries & Benefits	0	0	0	0	0	0	-	0	0	-
	Transfers	0	7,572	7,572	0	0	(7,572)	-	9,800	2,228	29%
	Capital	0	0	0	0	0	0	-	0	0	-
	Debt Service										
Department Total		0	7,572	7,572	0	0	(7,572)	-	9,800	2,228	29%
Downtown District Fund Expenditure Categories	Salaries & Benefits	0	0	0	0	0	0	-	0	0	-
	Operating	50,990	103,275	123,549	129,280	130,932	26,757	26%	165,032	61,757	60%
	Capital	0	0	0	0	0	0	-	0	0	-
	Transfer	0	7,572	7,572	0	0	(7,572)	-	9,800	2,228	29%
Department Total		50,990	110,847	131,121	129,280	130,932	19,186	17%	174,832	63,866	58%
Revenues											
Tax Revenues											
Capital Returns											
Miscellaneous Revenues											
Shared Services											
Fund Balance Withdrawal											
Downtown District Fund Revenue Total		117,320	110,647	131,121	117,918	174,432	63,965	58%	174,832	63,866	58%
Net Surplus/(Deficit)		66,330	0	0	(11,344)	44,900	44,900		0	0	

Summary for Budget Committee FY27_8 MGR04 04-23-26 DD 70

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FY27 Budget Summary for Budget Committee Meeting 3/26/26 - Occupancy Tax Fund

Prepared: the 3/25/2026 18:23 AM
Updated: the 4/23/2026 1:14 PM

Department		FY26 Amended					Manager		1 Incr		Significant Changes
		FY26 Actual	FY26 Adopted	Adopted	June 30 Est.	Depts Request	\$ Incr (Adopted Vs Dept)	% Incr (Adopted Vs Request)	Recommend ed	\$ Incr (Adopted Vs Recomm)	
Occupancy Tax/Civic Center	Salaries & Benefits	0	0	0	0	0	0	-	0	0	-
	Operating	454,038	480,000	480,000	480,000	480,000	0	0%	480,000	0	0%
	Capital	171,290	0	0	0	0	0	-	248,828	248,828	-
	Debt Service	324,000	321,000	321,000	321,000	318,000	(3,000)	-1%	318,000	(3,000)	-1%
Department Total		949,327	801,000	801,000	801,000	798,000	(3,000)	-0%	1,046,828	245,828	31%
Occupancy Tax Fund	Salaries & Benefits	231,305	248,067	248,067	256,292	272,828	24,761	10%	282,466	34,399	14%
	Operating	195,784	245,320	250,320	253,861	291,305	45,985	19%	291,305	45,985	18%
	Capital	13,139	0	0	0	0	0	-	0	0	-
	Debt Service										
Department Total		440,228	493,387	498,387	510,153	564,133	70,748	14%	573,771	63,384	16%
Transfers & Shared Services	Salaries & Benefits	0	0	0	0	0	0	-	0	0	-
	Transfers	0	84,982	84,982	0	0	(84,982)	-	32,059	(32,933)	-51%
	Capital	0	0	0	0	0	0	-	0	0	-
	Debt Service										
Department Total		0	84,982	84,982	0	0	(84,982)	-	32,059	(32,933)	-51%
Debt Service	Salaries & Benefits	0	0	0	0	0	0	-	0	0	-
	Operating	0	0	0	0	0	0	-	0	0	-
	Capital	0	0	0	0	0	0	-	0	0	-
	Debt Service										
Department Total		82,020	0	130,900	130,900	143,000	143,000	-	143,000	143,000	-
Occupancy Tax Fund Expenditure Categories		440,228	493,387	498,387	510,153	564,133	70,748	14%	573,771	63,384	16%
Occupancy Tax Fund Expenditure Categories	Salaries & Benefits	231,305	248,067	248,067	256,292	272,828	24,761	10%	282,466	34,399	14%
	Operating	195,784	245,320	250,320	253,861	291,305	45,985	19%	291,305	45,985	18%
	Capital	184,438	0	0	0	0	0	-	248,828	248,828	-
	Transfer	0	84,982	84,982	0	0	(84,982)	-	32,059	(32,933)	-51%
Department Total		386,020	378,369	433,369	450,153	514,133	63,980	14%	573,771	143,618	38%
Occupancy Tax Fund Expenditure Total		1,451,554	1,389,379	1,485,279	1,442,893	1,606,133	144,754	11%	1,796,458	436,079	32%
Revenues											
Revenue Other Agencies											
Charges for Services											
Capital Returns											
Miscellaneous Revenues											
Shared Services											
Fund Balance Withdrawal											
Occupancy Tax Fund Revenue Total		1,408,314	1,388,379	1,485,279	1,415,662	1,548,519	189,453	14%	1,795,458	436,079	32%
Net Surplus/(Deficit)		(43,279)	(8)	0	(26,391)	43,877	43,877		(8)	0	

Summary for Budget Committee FY27_8 MGR04 04-23-26 OCC 85

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Detail Transaction Activity
 Prepared: CFG 4/22/2026 7:48 PM
 Updated: CFG 4/23/2026 7:12 PM

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City of Goldsboro
Multi-Year CIP by Funding Level, Criteria and Department - FY27
Governmental Funds - General Fund, Special Revenue Funds
Prepared: CFG 4/22/2026 8:02 PM

Sum of Totals		FY							Grand Total
Level-Criteria-Dept		2026	2027	2028	2029	2030	2031	2032	
Level A									
1. Unassigned/Needs Review									
GF Debt Service	76,274								76,274
2. Unassigned/Needs Review Total									
	76,274								76,274
3. Health/Safety/Welfare									
Fire	2,250,734		3,000,000	3,000,000					8,250,734
IT	50,000	380,000							430,000
Police	2,504,388	442,873	785,600	785,600					4,478,459
Solid Waste		410,000							410,000
Street Paving	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		12,000,000
3. Health/Safety/Welfare Total									
	4,805,120	3,232,873	5,785,600	5,785,600	2,000,000	2,000,000	2,000,000		25,569,193
4. Maintenance/Replacement									
Fire	1,125,000		0						1,125,000
IT		185,000				600,000			785,000
Parks & Recreation	170,164								170,164
Solid Waste	430,000								430,000
Street Paving	1,212,700	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		8,412,700
4. Maintenance/Replacement Total									
	2,937,864	1,385,000	1,200,000	1,200,000	1,200,000	1,800,000	1,200,000		10,922,864
Level A Total									
	7,819,258	4,617,873	6,985,600	6,985,600	3,200,000	3,800,000	3,200,000		36,868,331
Level B									
5. Maintenance/Replacement									
Building Maintenance	0	145,000	105,000	50,000	150,000				450,000
Cemetery	0	115,000		50,000					265,000
Fire	156,000	55,500	420,000	150,000	175,000	2,000,000	75,000		3,021,500
Garage	0	50,000							50,000
IT	450,000	470,000			1,320,000	1,250,000			3,490,000
Parks & Recreation	146,000	1,490,000	800,000	120,000					2,556,000
Police	786,392	448,720	344,920	153,800	153,800	153,800			2,041,432
Public Works - Admin.	0	60,000							60,000
Solid Waste	120,000	680,000	2,755,000	1,055,000	1,150,000	850,000	395,000		7,005,000
Stormwater						65,000			65,000
Streets Maintenance	190,000	0	1,112,000	80,000	770,000	140,000	520,000		2,812,000
GEC		60,000							60,000
5. Maintenance/Replacement Total									
	466,000	2,177,892	7,065,720	2,534,920	2,478,800	4,678,800	2,393,800		21,796,932
6. Capacity Between Level Expansion									
Building Maintenance	0	250,000							250,000
Fire	0	130,000							130,000
Garage	0	826,000							826,000
IT	120,000								120,000
Parks & Recreation		292,379	788,336						1,081,715
Occupancy Tax/Civic Center		190,446							190,446
6. Capacity Between Level Expansion Total									
				1,156,336					1,156,336
Level B Total									
				1,156,336	2,534,920	2,478,800	4,678,800	2,393,800	24,403,993

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City of Goldsboro
Multi-Year CIP by Funding Level, Criteria and Department - FY27
Governmental Funds - General Fund, Special Revenue Funds
Prepared: CFG 4/22/2026 8:02 PM

Sum of Totals	FY								Grand Total
Level-Criteria-Dept	2026	2027	2028	2029	2030	2031	2032		
Level B									
1. Capacity/Service Level Expansion Total	120,000	491,625	1,985,336					2,607,161	
Level B Total	586,000	2,668,737	9,061,056	2,534,920	2,478,800	4,678,800	2,393,800	24,403,993	
Level C									
3. Maintenance/Replacement Parks & Recreation					210,000			210,000	
Maintenance/Replacement Total					210,000			210,000	
4. Capacity/Service Level Expansion									
Engineering					0			0	
Parks & Recreation			350,000					350,000	
4. Capacity/Service Level Expansion Total			350,000		0			350,000	
5. New Programs/Strategic Initiatives									
Garage		0	25,000					25,000	
Solid Waste	0	0						0	
5. New Programs/Strategic Initiatives Total	0	0	25,000					25,000	
Level C Total	0	0	375,000		210,000			585,000	
Grand Total	8,406,258	7,287,590	16,491,656	9,599,520	5,888,800	8,478,800	5,593,800	61,558,424	

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City of Goldsboro
Multi-Year CIP - by Funding Source - Level - Department FY27
Governmental Funds - General Fund, Special Revenue Funds
Prepared: CFG 4/22/2026 8:03 PM

Sum of Totals		FY							Grand Total
Dept - Asset Category		2026	2027	2028	2029	2030	2031	2032	
Debt IFC									
Level A									
Fire	3,375,734			3,000,000	3,000,000				9,375,734
GF Debt Service	76,274								76,274
IT		185,000					600,000		785,000
Parks & Recreation	170,164								170,164
Police	573,305	396,203		765,600	765,600				2,500,708
Solid Waste	430,000		410,000						840,000
Level A Total	4,825,477	991,203		3,765,600	3,765,600		600,000		13,747,680
Level B									
Building Maintenance		0	145,000	105,000	50,000	150,000			450,000
Cemetery		0	50,000			50,000			100,000
Fire	70,000	0	215,000	80,000	75,000	2,000,000	75,000		2,515,000
Garage		0	50,000						50,000
IT	120,000	450,000	470,000			1,320,000	1,050,000		3,410,000
Parks & Recreation		146,000	1,523,600	500,000	120,000				2,289,600
Police		786,392	141,120	141,120					1,068,632
Public Works - Admin.		0	60,000						60,000
Solid Waste	120,000	680,000	2,755,000	1,055,000	1,150,000	850,000	395,000		7,005,000
Stormwater						65,000			65,000
Streets Maintenance	190,000	0	1,060,000	80,000	770,000	140,000	520,000		2,750,000
Level B Total	500,000	2,042,392	8,489,720	1,961,120	2,225,000	4,825,000	2,040,000		19,783,232
Level C									
Parks & Recreation			350,000						350,000
Solid Waste	0								0
Level C Total	0		350,000						350,000
Debt IFC Total	5,125,477	3,053,595	10,585,320	5,726,720	2,225,000	5,125,000	2,040,000		33,881,112

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Sum of Totals	FY							
Dept - Asset Category	2026	2027	2028	2029	2030	2031	2032	Grand Total
Grant								
Level A								
Street Paving	1,212,700	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	8,412,700
Level A Total	1,212,700	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	8,412,700
Level B								
Parks & Recreation		292,379						292,379
Level B Total		292,379						292,379
Grant Total	1,212,700	1,492,379	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	8,705,079

CIP COG_9 (04-22-26).xlsx Pwot Funding

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Sum of Totals	FY							
Dept - Asset Category	2026	2027	2028	2029	2030	2031	2032	Grand Total
Pay-Go								
Level A								
IT	50,000	380,000						430,000
Police	1,931,001	46,670						1,977,751
Street Paving		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000
Level A Total	1,981,001	2,426,670	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	14,407,751
Level B								
Building Maintenance		0	250,000					250,000
Cemetary		0	65,000					65,000
Fire	86,000	55,500	335,000	70,000	100,000			646,500
Garage		0	828,000					828,000
IT		0				200,000		200,000
Parks & Recreation		0	755,736	300,000				1,055,736
Police		0	307,600	203,800	153,800	153,800	153,800	972,800
Streets Maintenance		0	52,000					52,000
GEC		60,000						60,000
Occupancy Tax/Civic Center		199,446						199,446
Level B Total	86,000	314,946	2,501,336	573,800	253,800	153,800	353,800	4,327,482
Level C								
Engineering					0			0
Garage		0	25,000					25,000
Parks & Recreation					210,000			210,000
Level C Total		0	25,000		210,000			235,000
Pay-Go Total	2,067,001	2,741,616	4,616,336	2,673,800	2,463,800	2,153,800	2,353,800	18,970,233
Grand Total	8,405,258	7,287,690	18,401,856	8,500,520	5,888,800	8,478,800	5,563,800	61,554,424

CIP COG_9 (04-22-26).xlsx Pwot Funding

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Sum of Totals	FY							
Dept - Asset Category	2026	2027	2028	2029	2030	2031	2032	Grand Total
Building Maintenance								
Public Works Building Expansion		0	250,000					250,000
Buildings & Facilities - New Major Construction Total		0	250,000					250,000
Equipment (E-1153)			85,000					85,000
Equipment - Major Total			85,000					85,000
Equipment - Heavy Duty & Replacement						150,000		150,000
Bucket Truck (E-1404)						150,000		150,000
Buildings & Facilities - Rep & Structural Total						150,000		150,000
Vehicle - Light & Medium Duty					55,000			55,000
Crew Cab Pickup (P-1176)					55,000			55,000
Crew Cab Pickup (P-1171)					50,000			50,000
Crew Cab Pickup Truck (P-1267 Sigma-Traffic)		0	60,000					60,000
Utility Pickup Truck (P-1372)					60,000			60,000
Vehicle - Light & Medium Duty Total		0	60,000	165,000	80,000			225,000
Building Maintenance Total		0	395,000	165,000	80,000	180,000		720,000
Cemetary								
Public Works Building								
Kubota Backhoe (E-1147)		0	50,000					50,000
Equipment - Major Total		0	50,000					50,000
Equipment - Light								
60" Mower Replacement - (E-1431)		0	15,000					15,000
Sprayer		0	15,000					15,000
Equipment - Light Total		0	30,000					30,000
Land & Site Development								
Maintenance Equipment Storage Building		0	35,000					35,000
Land & Site Improvement Total		0	35,000					35,000
Vehicle - Light & Medium Duty						50,000		50,000
Crew Cab Pickup Truck (P-1234)						50,000		50,000
Vehicle - Light & Medium Duty Total						50,000		50,000
Cemetary Total		0	115,000			50,000		165,000
Engineering								
Street & Transportation - Light & Medium Duty						0		0
Berkley Boulevard Sidewalk Extension						0		0
Street & Transportation - Light & Medium Duty Total						0		0
Engineering Total						0		0
Fire								
Buildings & Facilities - Innovation & Rehabilitation								
Bathroom Station 1					100,000			100,000
Bay Floor station 1			75,000					75,000
Restroom station 1			0					0
Joint Public Safety Complex			3,000,000	3,000,000				6,000,000
Kitchen Station 1			70,000					70,000
Station 2 Roof			70,000					70,000
Station 3 Roof Replacement		0	60,000					60,000
Buildings & Facilities - Innovation & Rehabilitation Total		0	3,205,000	3,070,000	100,000			6,375,000
Buildings & Facilities - New Major Construction								

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City of Goldsboro
Multi-Year CIP Detail by Department and Category - FY27
Governmental Funds - General Fund, Special Revenue Funds
Prepared: CIG 4/22/2026 8:57 PM

Sum of Totals	FY	2026	2027	2028	2029	2030	2031	2032	Grand Total
Dept - Asset Category									
Training Ground Expansion			0	130,000					130,000
Equipment - Major Vehicle			0	130,000					130,000
Firehouse Appliance		36,000							36,000
Radios		400,000							400,000
Self-Contained Breathing Apparatus (SCBA)		50,000	\$5,500						105,500
Equipment - Major Vehicle		486,000	58,500						544,500
Parking lot Station 1			0						0
Equipment - Major Vehicle			0						0
Fire Engine - 1174				0					0
Fire Engine F-1176 Aerial Fire Truck		1,125,000							1,125,000
Fire Engine F-1276						2,000,000			2,000,000
Fire Pumper Truck F-1074 (Insurance Totals)		508,518							508,518
Fire Truck Replacement (Pumper) F-746		922,216							922,216
Equipment - Major Vehicle & Structure - Fire Truck		2,975,734		0		2,000,000			4,975,734
Staff Vehicle A-305			0	60,000					60,000
Staff Vehicle B-1190				75,000					75,000
Staff Vehicle B-1204					80,000				80,000
Staff Vehicle B-1362							75,000		75,000
Staff Vehicle B-1223			0	60,000					60,000
Staff Vehicle P-1265						75,000			75,000
Staff/Response Vehicle Replacement (A-575)		70,000							70,000
Vehicle - Major Vehicle		70,000	0	215,000	80,000	75,000		75,000	515,000
Fire Total		3,521,734	55,500	3,650,600	3,150,000	175,000	2,000,000	76,000	12,537,834
Garage									
Addition to Existing Building - Rehabilitation			0	750,000					750,000
Add 4 Large Bays to Garage			0	75,000					75,000
Heavy Equipment/Power Units				0					0
Building Addition - Rehabilitation			0	826,000					826,000
Equipment - Major Vehicle									0
Heavy Duty Tire Changer			0	25,000					25,000
Equipment - Major Vehicle			0	25,000					25,000
Vehicle - Major Vehicle									0
2025 Chevy Silverado 4x4 Crew Cab			0	50,000					50,000
Vehicle - Major Vehicle			0	50,000					50,000
Garage Total			0	901,000					901,000
Off Debt Service									
Interest on Bonds									0
Loan Costs FY26 Debt Borrowing		76,274							76,274
Interest on Loans		76,274							76,274
Off Debt Service Total		76,274							76,274
IT									
Addition to Existing Building - Rehabilitation									0
Boiler and Controls Replacement			380,000						380,000
Equipment - Major Vehicle			380,000						380,000

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City of Goldsboro
Multi-Year CIP Detail by Department and Category - FY27
Governmental Funds - General Fund, Special Revenue Funds
Prepared: CIG 4/22/2026 8:57 PM

Sum of Totals	FY	2026	2027	2028	2029	2030	2031	2032	Grand Total
Dept - Asset Category									
Remote Cameras for Police and Parks and Recreation		50,000							50,000
Computer Replacement Plan-1			185,000						185,000
Computer Replacement Plan-2						600,000			600,000
HDI Replacement						600,000			600,000
Network Upgrade						600,000	600,000		1,200,000
Phone System Upgrade							200,000		200,000
Server/Storage Replacement Plan							450,000		450,000
Storage Expansion		120,000	450,000						570,000
UPS Unit Replacement							120,000		120,000
IT - Software & Systems - Total		170,000	635,000				1,920,000	1,250,000	3,975,000
Vehicle - Major Vehicle & Medium Duty				0	470,000				470,000
Vehicle - Major Vehicle				0	470,000				470,000
IT Total		170,000	1,015,000	470,000			1,920,000	1,250,000	4,825,000
Parks & Recreation									
Addition to Existing Building - Rehabilitation									0
Park House Restoration						210,000			210,000
Equipment - Major Vehicle						210,000			210,000
Equipment - Major Vehicle									0
Kubota Tractor with Front End Loader		60,848							60,848
Iroko 4500 Mower			82,000						82,000
Vantage				67,000					67,000
Equipment - Major Vehicle		60,848	82,000	67,000					209,848
Equipment - Major Vehicle									0
Cubota Mower		57,000							57,000
Golf Cart Replacement					300,000				300,000
Golf Carts				51,600					51,600
Utility Vehicle/Generator				0	18,000				18,000
Equipment - Major Vehicle		57,000	0	66,600	300,000				423,600
Equipment - Major Vehicle									0
Berkeley Park Parking Lot Paving				500,000					500,000
Berkeley Park Playground				300,000					300,000
Bryan Multi-Sports Complex Playground Equipment				100,000					100,000
Bryan Multi-Sports Complex Walking Path				250,000					250,000
Farmview Park Parking Lot Paving					510,000				510,000
Hammock Park Canopy Replacement			64,000						64,000
HV Brown Park Playground			0	400,000					400,000
Musco Lighting DHSO Field 2 & 4			292,379						292,379
Musco Lighting DHSO Field 7, 3 & 1				737,736					737,736
Shelby Construction-Hammock Park						120,000			120,000
Shelby Construction-HV Brown Park			0	150,000					150,000
Equipment - Major Vehicle			358,379	2,437,738	540,000	126,000			3,424,115
Vehicle - Major Vehicle									0
2025 F350 Crew Cab Pickup		52,316							52,316
Administrative Vehicle (SUV) - Enclosed Trailer			0	55,000					55,000
Vehicle - Major Vehicle		52,316	0	55,000					107,316
Parks & Recreation Total		176,164	438,379	2,629,334	800,000	330,000			4,367,877
Police									

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City of Goldsboro
Multi-Year CIP Detail by Department and Category - FY27
Governmental Funds - General Fund, Special Revenue Funds
Prepared: CIG 4/22/2026 8:57 PM

Sum of Totals	FY	2026	2027	2028	2029	2030	2031	2032	Grand Total
Dept - Asset Category									
Public Safety Facility Improvements		1,825,000							1,825,000
Equipment - Major Vehicle		1,825,000							1,825,000
(20) Portable Radios & Equipment for Officers (\$63,163.07)		129,077							129,077
(20) Body Cameras			0	122,000	41,000	81,000	81,000		385,000
(20) In Car Camera			0	185,500	52,800	52,800	92,800		586,900
Equipment - Major Vehicle		129,077	0	307,800	153,800	153,800	153,800		1,051,877
Equipment - Major Vehicle									0
Integrated Biometric Identification System and NBSN Cartridge		177,064	46,670						223,734
IT Software & Systems - Total		177,064	46,670						223,734
Equipment - Major Vehicle									0
HSAP Tires (4)					50,000				50,000
Vehicle - Heavy Duty & Medium Duty					50,000				50,000
Vehicle - Heavy Duty & Medium Duty									0
Police Fleet Replacement (Admin)			786,392	141,120	141,120				1,068,632
Police Fleet Replacement (Patrol)		573,305	386,203	763,600	763,600				2,566,708
Vehicle - Major Vehicle		573,305	1,182,386	806,720	806,720				3,669,341
Police Total		2,504,368	1,229,265	1,214,320	1,110,520	153,800	153,800		6,811,891
Public Works - Admin									
Automatic Security Gates and Fence at Public Works Centralized Maintenance Facility			0	60,000					60,000
Equipment - Major Vehicle			0	60,000					60,000
Public Works - Admin Total			0	60,000					60,000
Solid Waste									
Equipment - Major Vehicle									0
Front End Loader (Wheel) (E-1377)					330,000				330,000
Recycle Compactor Transfer Station				650,000					650,000
Transfer Trailer (E-433)			0	100,000					100,000
Transfer Trailer (E-977)							100,000		100,000
Equipment - Major Vehicle			0	750,000	330,000				1,080,000
Vehicle - Heavy Duty & Medium Duty									0
2026 Mack New Way Rotorpac		430,000							430,000
2021 Open Body Dump Truck (T-831)				400,000					400,000
Automated Leaf Truck (T1176) Machine E-1202)				300,000					300,000
Automated Leaf Truck (T140U) Machine E-1238)						300,000			300,000
Dumppier Carrier Truck (E-1539)							106,000		106,000
Front Loader Refuse Truck			418,000						418,000
Front Loader Refuse Truck - SIAFB (W1430)					400,000				400,000
Front Loader Refuse Truck (W-1566)					400,000				400,000
Knuckle Boom (T1349)			250,000						250,000
Knuckle Boom Truck (T1357)						250,000			250,000
Open Body Dump Truck (T827)		120,000				250,000			370,000
Open Body Dump Truck (T883)									0
Rear Loader (C786)			0	160,000					160,000
Rear Loader (C786)				275,000					275,000
Rear Loader Refuse Truck - SIAFB (G1432)						200,000			200,000
Rear Loader Refuse Truck (G1057)				275,000					275,000

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Sum of Totals	FY	2026	2027	2028	2029	2030	2031	2032	Grand Total
Dept - Asset Category									
Rear Loader Refuse Truck (F1173)				275,000					275,000
Rear Loader Refuse Truck (F1150)						250,000			250,000
Rear Loader Refuse Truck (F1157)							250,000		250,000
Rear Loader Refuse Truck (F1158)			275,000						275,000
Road Tractor (K1019)			250,000						250,000
Road Tractor (F1155)						250,000			250,000
Rail Off Truck - S&B (F1435)						250,000			250,000
Side Loader Refuse Truck (W1269)		430,000							430,000
Vehicle Fleet (Total) - Departmental Total	150,000	1,090,000	1,955,000	875,000	1,150,000	850,000	250,000		6,320,000
Ford F-150 Pickup									0
Pickup Truck (P-1120)		0		50,000					50,000
Pickup Truck (P-1197)				50,000					50,000
Pickup Truck (P-1405)								45,000	45,000
Vehicle Fleet (Total) - Departmental Total	0			50,000	50,000			45,000	145,000
Solid Waste Total	550,000	1,090,000	2,765,000	1,855,000	1,150,000	850,000	295,000		7,845,000
Stormwater									
2019 Ford F-250 Crew Cab (P-1422)							65,000		65,000
Vehicle Fleet (Total) - Departmental Total							65,000		65,000
Stormwater Total							65,000		65,000
Streets Maintenance									
CASE Backhoe (E-1440)						140,000			140,000
Compactor/Shredder Loader (E-1318)			75,000						75,000
Mini Excavator (E-699)		0	160,000						160,000
Pothole Patcher (E-1494)				225,000					225,000
Volvo ST Asphalt Roller (E-1283)							65,000		65,000
Equipment Fleet (Total)	0	235,000		225,000	145,000		65,000		665,000
Salt Spreader (E-1018)			26,000						26,000
Salt Spreader (F-1036)			26,000						26,000
Equipment Fleet (Total)	0		52,000						52,000
10 Ton Dump Truck						145,000			145,000
16 Ton Tandem Dump Truck - 1	190,000								190,000
16 Ton Tandem Dump Truck - 2		0	225,000						225,000
Side Loader Refuse Truck (W1270)					430,000				430,000
Side Loader Refuse Truck (W1278)				400,000					400,000
Side Loader Refuse Truck (W1365)							400,000		400,000
Vehicle Fleet (Total) - Departmental Total	190,000	0	770,000		430,000		400,000		1,790,000
4x4 Utility Pickup Truck (P-1574)							55,000		55,000
Extended Cab Pickup Truck (P-1287)				55,000					55,000
Ford F-150 Utility Truck (P-1330)					60,000				60,000
Utility Pickup Truck					60,000				60,000
Utility Pickup Truck (P-1330)						55,000			55,000
Vehicle Fleet (Total) - Departmental Total			55,000	60,000	115,000		55,000		385,000
Streets Maintenance Total	190,000	0	1,112,000	90,000	770,000	140,000	520,000		2,812,000

Sum of Totals	FY	2026	2027	2028	2029	2030	2031	2032	Grand Total
Dept - Asset Category									
Street Paving									
Annual Street Resurfacing Project - Payroll		2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000		12,000,000
Annual Street Resurfacing Project - Power & Fuel	1,212,700	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		6,412,700
Street & Transportation Infrastructure Dept	1,212,700	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000		28,412,700
Street Paving Total	1,212,700	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000		28,412,700
BEC									
GEC Backhoe (E-1440)		60,000							60,000
GEC Backhoe (E-1440)		60,000							60,000
GEC Total		60,000							60,000
Occupancy Tax/Civic Center									
Landmark Lighting (S&B) Field 2 & 4		198,446							198,446
Landmark Lighting (S&B) Field 2 & 4		198,446							198,446
Occupancy Tax/Civic Center Total		198,446							198,446
Grand Total	8,405,250	7,287,500	16,401,654	8,500,000	8,500,000	8,470,000	8,582,000		81,586,434

City of Goldsboro
Self Sufficiency Calculation - Solid Waste (Garbage & Recycling)

Account Name	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Actual - thru 3/31/26	FY27 Budget
Insufficient Check Penalty	\$ -	\$ 40	\$ 20	\$ -	\$ -	\$ -	\$ 20	\$ -
Refuse Service	\$ 3,766,544	\$ 3,437,911	\$ 3,429,791	\$ 3,775,662	\$ 3,856,138	\$ 3,833,477	\$ 3,032,013	\$ 4,232,959
Recycling Surcharge	\$ -	\$ 134,224	\$ 137,473	\$ 122,041	\$ 135,238	\$ 133,292	\$ 101,580	\$ 270,000
Trash Penalties	\$ 315	\$ 300	\$ 300	\$ 430	\$ 45	\$ -	\$ -	\$ -
SJAFB Commercial Refuse Contract	\$ 267,006	\$ 275,450	\$ 272,896	\$ 276,435	\$ 285,972	\$ 318,320	\$ 245,277	\$ 332,713
Sale Of Recyclable Materials	\$ 6,032	\$ 8,540	\$ 9,187	\$ 8,915	\$ 10,491	\$ 5,685	\$ 4,037	\$ 5,000
Solid Waste Disposal Tax	\$ 25,454	\$ 25,425	\$ 25,753	\$ 27,186	\$ 26,062	\$ 26,358	\$ -	\$ 29,600
Revenue Totals	\$ 4,065,352	\$ 3,881,889	\$ 3,875,420	\$ 4,210,669	\$ 4,313,946	\$ 4,317,132	\$ 3,382,927	\$ 4,870,272
Solid Waste Expenditures (4143)								
Labor	\$ 1,874,604	\$ 1,838,435	\$ 1,832,791	\$ 1,700,844	\$ 1,954,370	\$ 2,107,150	\$ 1,630,887	\$ 2,512,222
Operating Expenses	\$ 1,201,038	\$ 1,164,151	\$ 1,092,341	\$ 1,300,127	\$ 1,297,833	\$ 1,340,660	\$ 1,211,285	\$ 1,723,575
Capital Outlay	\$ 461,442	\$ -	\$ 544,157	\$ 756,847	\$ 1,185,926	\$ 1,092,468	\$ 497,990	\$ 1,090,000
Organization 4143 Expenditure Totals	\$ 3,537,084	\$ 3,002,585	\$ 3,469,290	\$ 3,757,818	\$ 4,438,130	\$ 4,540,278	\$ 3,340,161	\$ 5,325,797
Debt Service 029-G SJAFB	\$ 68,420	\$ 68,526	\$ 68,078	\$ 68,604	\$ 69,077	\$ 68,496	\$ 68,888	\$ 68,226
Debt Service 045-G \$521K 31.5%	\$ -	\$ -	\$ -	\$ 158,652	\$ 175,340	\$ 175,477	\$ 65,474	\$ 65,500
Debt Service 046-G \$720K 30%	\$ -	\$ -	\$ -	\$ -	\$ 133,397	\$ 133,477	\$ 133,265	\$ 133,332
Debt Service 047-G 55.91%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107,272	\$ 107,005
Organization 8111 Debt Expenditure Totals	\$ 68,420	\$ 68,526	\$ 68,078	\$ 227,256	\$ 377,813	\$ 377,450	\$ 374,899	\$ 374,062
Total all expenses	\$ 3,605,504	\$ 3,071,111	\$ 3,537,368	\$ 3,985,074	\$ 4,815,943	\$ 4,917,728	\$ 3,715,060	\$ 5,699,859
Net Cash Flow	\$ 459,848	\$ 810,778	\$ 338,052	\$ 225,595	\$ (501,997)	\$ (600,596)	\$ (332,133)	\$ (829,587)
	112.75%	126.40%	109.56%	105.66%	89.58%	87.79%	91.06%	85.45%

Credit Card Fee Policy & Merchant Provider Consolidation
Council Budget Worksession Summary
April 24, 2025

Prepared by: Catherine Gwynn, Finance Director

Issue Summary

The City currently absorbs credit card and electronic payment processing fees across multiple departments. These costs have increased significantly over time and are projected to exceed \$200,000 annually based on current trends.

Staff recommends transitioning to a customer-paid convenience fee model for optional electronic payments, along with continued efforts to consolidate merchant providers. This approach aligns costs with users, reduces ongoing expenditures, and reflects common practices among peer municipalities.



Current Financial Impact

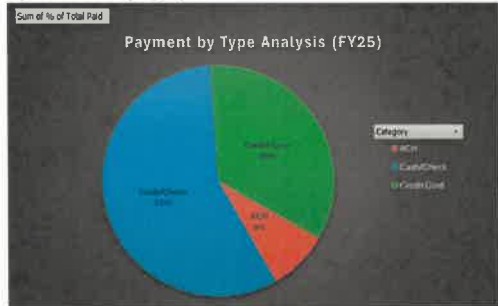
As shown in the chart above, credit card processing costs have increased substantially over time. Total fees have grown from approximately \$15,000 in FY2009 to over \$200,000 in FY2025.

- Total historical cost since FY2009 exceeds \$2.0 million
- The Utility Fund represents approximately 70%+ of total costs
- These costs are currently paid by the City and represent an ongoing operating expense

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Credit Card Fee Policy & Merchant Consolidation
Page 2

Payment Behavior Analysis (FY25)



The chart above illustrates how customers are currently paying:

- Credit Cards: 34%
- Cash/Check: 57%
- ACH (Draft/Wire): 9%

While only about one-third of payments are made via credit card, these transactions generate nearly all processing fees.

This results in a cross-subsidy, where customers using cash, check, or ACH effectively subsidize the cost of credit card payments.

Proposed Policy Change

Staff recommends implementing a customer-paid convenience fee model:

- Credit Cards: 2.75% – 3.5%
- ACH/eCheck: \$1.50 – \$3.00

Customers will continue to have no-fee payment options, including:

- Cash
- Check
- Bank draft (ACH)

Credit Card Fee Policy & Merchant Consolidation
Page 3

Financial Impact (FY27 Budget)

Based on current expenditures and proposed adjustments:

- Anticipate the change to be effective on July 1st and it will take some time to stop the existing service and transition to a new provider.
- Three months of fees are estimated to allow for this transition
- Estimated annual reduction in City-paid fees (General Fund \$30K and Utility Fund \$165K): ~\$195K

This represents a meaningful operating cost reduction that can be redirected to other City priorities.

Peer Municipality Comparison

Peer municipalities are currently split between City-paid and customer-paid models; however, there is a clear trend toward customer-paid structures:

- Customer-paid: Durham (recent transition), Smithfield, Greenville, New Bern, Jacksonville, Wilmington
- City-paid: Raleigh, Kinston

This trend reflects increasing costs and the need for cost recovery.

Policy Considerations

Advantages:

- Aligns cost with users of optional payment methods
- Reduces operating expenditures and budget pressure
- Avoids cross-subsidization across customer groups
- Encourages use of lower-cost payment options (ACH, check)

Considerations:

- Additional cost to customers choosing credit card payments
- Potential perception concerns, particularly for utility payments
- Requires communication and implementation planning

Implementation Approach

- Phased implementation beginning in FY2027
- Staff will collaborate with Public Information Officer to inform our customers of the change
- Continued consolidation of merchant providers where feasible
- Communication strategy to inform customers of:
 - Available no-fee options
 - Opportunity to transition to ACH/bank draft

Conclusion

Transitioning to a customer-paid model represents a shift toward full cost recovery and equitable cost allocation for optional payment methods.

This approach:

- Aligns with industry and municipal trends
- Reduces financial pressure on the City
- Maintains flexible, no-fee payment alternatives for customers

Bryan Multi-Sports Complex Lighting Project: Funding Options

Option A (Staff Recommendation)

Fund lighting for all five proposed fields (1, 2, 3, 4, and 7) immediately.

Total present-day pricing is \$1.15M.

- We will explore using the remaining CDBG-CV funding, ~ \$300k
- WCTDA has voted to fund the cost of lighting 2 fields from their reserve fund, up to \$500k
- We will fund the remaining balance from the New Facilities Reserve Fund

Benefits

- Immediate Maximum Marketability
- Locks in Lowest Pricing
- Maximum Economic Impact
- Expands Community Programming

Drawbacks

- Greater Upfront Capital Investment

Option B

Fund lighting for two fields (2 and 4) now using CDBG-CV and WCTDA funds, and delay the remaining three fields (1, 3, and 7) until next year.

Benefits

- Lower Upfront Capital Investment
 - Only \$500k for fields 2 & 4
- Improved Marketability

Drawbacks

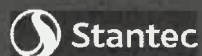
- Milder Economic Impact
- Cost of Delay (at least an additional \$120,000)
 - Likely total cost for the remaining 3 fields is ~ \$800k



<<<
OPTION A

>>>
OPTION B





City of Goldsboro, NC

Water and Sewer FY 2027 Financial Planning

4/23/2026

Financial Planning Assumptions

- Fund balance as of 7/1/2025
 - \$39M, equivalent to approximately 25 months of operating expenses
- FY26 budget used as starting point for modeling
 - Expenditures inflated on a line-item level by expenditure type (average annual 3.3%)
- Total outstanding principal debt service of \$24M
- Significant projected capital spending: \$485M (FY 26 - FY 36)
 - \$107M for 3.5 MGD Water Reclamation Facility Treatment Basin (Design: FY 2026 - FY 2028, Construction FY 2030 - FY 2032)
 - \$220M for New Water Plant (Design FY 2032, Construction FY 2035)
 - Assuming the majority of CIP will be debt funded (SRF and Bonds)
 - Assuming project costs inflate at 3% per year

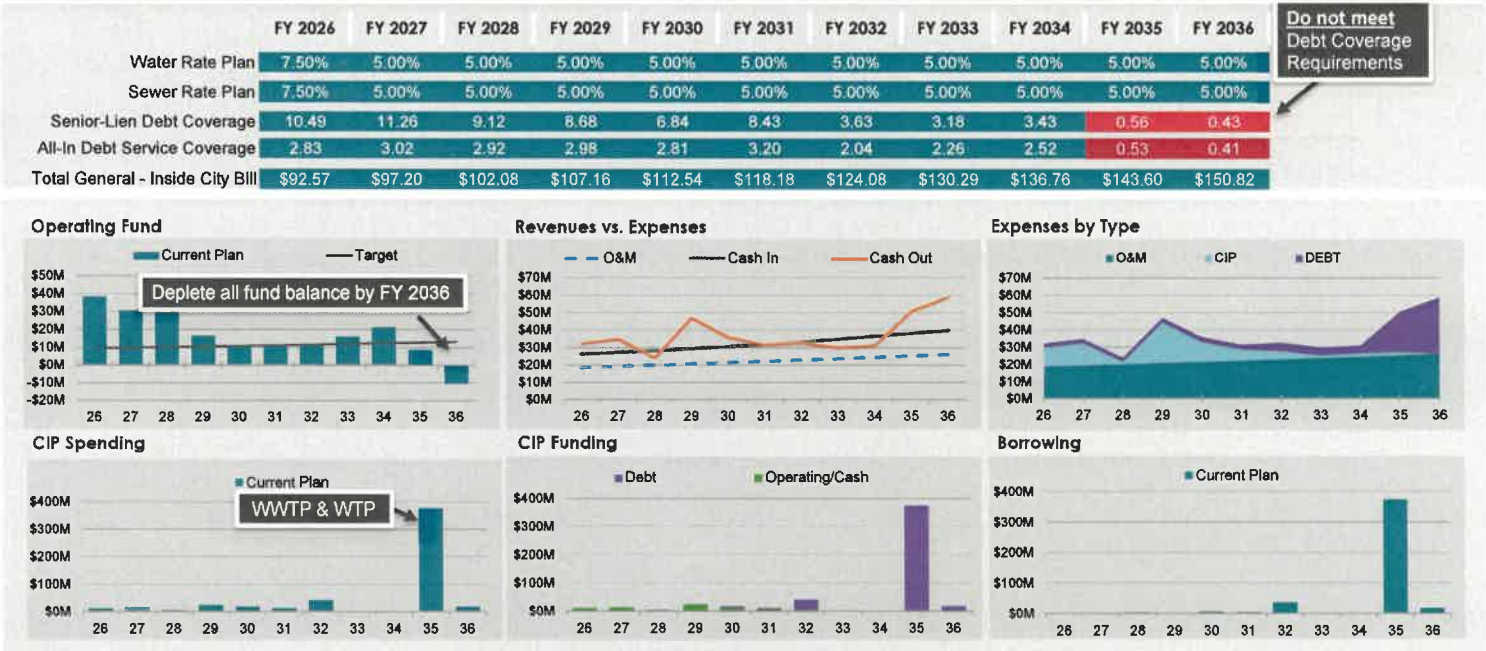
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Financial Planning Targets

- Sufficient Reserve Levels
 - Target reserve at 6-months of annual operating expenses
- Structural Balance of Revenues to Expenditures
- Debt Service Coverage: Ratio of net income to debt payments
 - All-In Debt Service = Min of 1.00 times annual payment requirements
 - Senior Debt Service = Min of 1.25 times annual payment requirements

3

Financial Plan: 5% Increase in FY 2027



*FY 27 bill with current water rate structure

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Alternative Water Rate Structure: Single Family Residential

- Stantec examined an alternative water rate structure for single family residential customers
- Structure would provide a reduced water rate for essential indoor water use (3,000 gallons per month)
- **Stantec recommends the alternative water rate structure for adoption FY 2027**

Current Water Rate Structure FY 2026		Current Water Rate Structure FY 2027		Tiered Water Structure FY 2027	
		Rate Increase	5%	Rate Increase	5%
Fixed Charge	\$19.52	Fixed Charge	\$20.50	Fixed Charge	\$20.50
Rate (1,000 gallons)	\$4.61	Rate (1,000 gallons)	\$4.84	Tier 1 Rate (0 to 3,000 gallons)	\$3.50
				Tier 2 Rate (Over 3,000 gallons)	\$5.53

Monthly Usage (Kgal)	Current Bill	FY 2027 Bill	Difference (%)	FY 2027 Bill (Tiers)	Difference (%)
2	\$28.74	\$30.18	5.00%	\$27.50	-4.33%
4	\$37.96	\$39.86	5.00%	\$36.53	-3.78%
6	\$47.18	\$49.54	5.00%	\$47.58	0.85%
10	\$65.62	\$68.90	5.00%	\$69.70	6.22%
12	\$74.84	\$78.58	5.00%	\$80.76	7.91%

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Water and Sewer Rates

	CURRENT	PROPOSED
WATER RATES (5% Increase)		
(Per 1000 Gallons) (Residential Tier 1: 0 – 3,000 gallons) - Inside/Outside	\$4.61/\$9.26	\$3.50/\$7.00
(Per 1000 Gallons) (Residential Tier 2: Over 3,000 gallons) - Inside/Outside	\$4.61/\$9.26	\$5.53/\$11.06
(Per 1000 Gallons) (Commercial) - Inside/Outside	\$4.61/\$9.26	\$4.84/\$9.72
(Per 1000 Gallons) (Industrial) - Inside/Outside	\$3.76/\$6.83	\$3.95/\$7.17
(Per 1000 Gallons) (Wholesale)	\$3.76	\$3.95
Base Fee Increase ¾" (most common)	\$19.52/\$26.98	\$20.50/\$28.33
SEWER RATES (5% Increase)		
(Per 1000 Gallons) (Residential / Commercial) - Inside/Outside	\$10.00/\$19.98	\$10.50/\$20.98
(Per 1000 Gallons) (Industrial) - Inside/Outside	\$8.94/\$17.93	\$9.39/\$18.83
(Per 1000 Gallons) (Capitalized Sewer General Service) - Inside/Outside	\$5.07/\$10.15	\$5.32/\$10.66
(Per 1000 Gallons) (Capitalized Sewer Industrial Bulk) - Inside/Outside	\$4.11/\$8.20	\$4.32/\$8.61

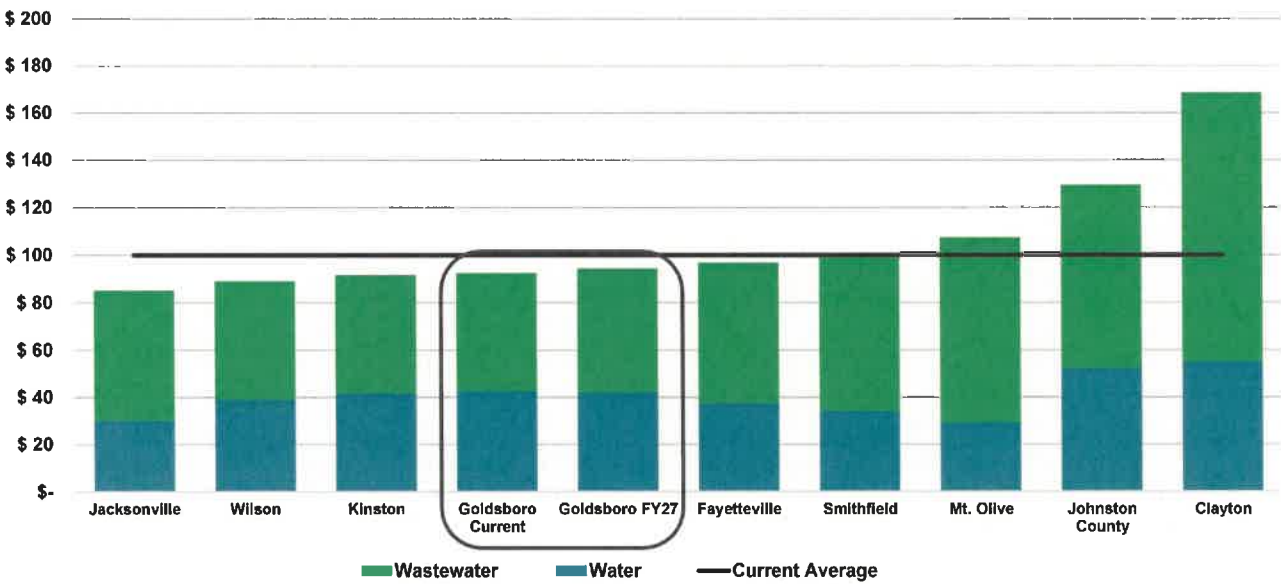
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Water/Sewer Rate Comparison

Average Consumption (5,000 gallons)			
Municipality	Water	Sewer	Total
Clayton	\$55.06	\$113.59	\$168.65
Johnston County	52.45	77.25	129.70
Mt. Olive	29.36	78.15	107.51
Smithfield	34.20	65.35	99.55
Fayetteville	37.59	59.40	96.99
Goldsboro (FY 27)	42.06	52.50	94.56
Goldsboro (Current)	42.57	50.00	92.57
Kinston	41.86	50.00	91.86
Wilson	39.14	50.10	89.24
Jacksonville	30.30	54.96	85.26
Greenville Utilities Commission	34.17	46.09	80.26
Rocky Mount	26.76	37.37	64.13
Average Bill (Excl. Goldsboro FY27)	\$38.50	\$62.02	\$100.52

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Water/Sewer Rate Comparison



8



David Hyder
Senior Principal
(202) 585-6391
David.Hyder@Stantec.com



Additional Questions/Discussion

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 18, 2026 CITY COUNCIL MEETING**

TITLE: 2026 Jeep Show & Shine Special Olympics of North Carolina
Torch Run - Street Closure Request

DEPARTMENT: Police

BACKGROUND:

The 2026 Jeep Show & Shine is an annual fundraiser by the Goldsboro Police Department for the NC Special Olympics Law Enforcement Torch Run. Jeeps will pay an entry fee of \$30.00 to be judged in the event. During this event, there will be prizes, vendors, and food trucks. All proceeds will benefit SONC (Special Olympics North Carolina) Law Enforcement Torch Run. The 2026 Jeep Show & Shine is a free, family-friendly event, and open to the public

DISCUSSION:

The event will be held in the 200 block of South Center Street from 10:00am to 1:00pm, with a set-up (start) time of 8:00am and a dismantling (Completion) time (at the HUB) of 2:00pm. The Goldsboro Police Department is requesting the closure of the north and south-bound lanes of South Center Street from Spruce to Chestnut Street from 8:00am – 1:00pm.

As with all downtown events, affected city departments will be contacted and the following concerns are to be addressed:

1. All intersections remain open for Police Department traffic control.
2. A 14-foot fire lane is to be maintained to provide access for fire and emergency vehicles.
3. All activities, changes in plans, etc., will be coordinated with the Police Department.
4. The Police and Fire Departments are to be involved in the logistical aspects of the event.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that Council grant the requested closure of the north and south-bound lanes of South Center Street from Spruce to Chestnut Street from 8:00am – 1:00pm.

MANAGER'S RECOMMENDATION:

APPROVERS

Mike West

Sakeithia Reece

Laura Getz

Matthew Livingston

CITY OF GOLDSBORO SPECIAL EVENT APPLICATION

Application received	05/06/2026
Fee Paid	N/A
Event Site Plan	Completed
Event Impact Notification	Completed

I. Event Organizer & Contact Information

Organization Name: Goldsboro Police Department Non-profit? ☐ Yes ☐ No

If yes, are you: ☐ 501c (3) ☐ 501c (6) ☐ Place of Worship

Applicant Name: Angelina Estrada Title: Police Officer

Address: 204 S. Center Street

City: Goldsboro State: NC Zip: 27530

Phone: 919-580-4256 Cell Phone: _____ Email: aestrada-menard@goldsboronc.gov

II. Name and Type of Event

Event Name: 2026 Jeep Show & Shine

Event Location: The HUB, Center Street, and Freedom Field

Type of Event: (please check all that apply)

☐ Parade ☐ Run/Walk ☐ Festival ☒ Street Closure ☐ Carnival ☒ Other

If Other, Explain: Jeep Show/Rally for NC Special Olympics Law Enforcement Torch Run

If Street Closure, list time and all streets requesting to be closed: Time: 8AM - 1PM
200 block of South Center Street (both lanes) from Chestnut Street to Spruce Street

III. Date of Event

Date of the event: June 13, 2026 Inclement Weather/Rain Date: TBD

Event Start Time: 10AM Event End Time: 1PM

Set-up Start Time: 8AM Dismantle (Completion) Time: 2PM

IV. Past Attendance / Predicted Attendance

Has this event been issued a permit for five (5) Consecutive years? ☐ Yes ☒ No

If Yes, Will this event remain substantially the same? ☐ Yes ☐ No

Attendance trend in past events: ☐ N/A ☒ Fewer than 200 ☐ 201-500 ☐ 501-1000 ☐ over 1001

What attendance is predicted? ☐ Fewer than 200 ☒ 201-500 ☐ 501-1000 ☐ over 1001

V. Vendors

Will there be Vendors at your event? ☐ Yes ☒ No If Yes, approximate number: 10

VI. Permit Application Fees & Timeline

The City of Goldsboro differentiates events by tiers. Each tier differs based on projected attendance, City services and street closures. Special Events and Street Closures will be determined based on the tiers below. The application fee is listed below. The Permit and Application Fee includes a \$25.00 non-refundable application fee if not approved. The fee is to be in the form of a check made payable to the City of Goldsboro.

Check the appropriate Tier for your event:

TIERS	DETAILS	PERMIT AND APPLICATION FEE	DEADLINES
TIER 1 ☐	- Fewer than 200 people - Minimal City services - Possible closure of City owned lots, No closure of public right-of-way, and/or streets - Alcohol can be present with proper approval & permits. - Approved by the City Manager	\$100.00	Must be submitted for approval at least 30 days prior to the event.
TIER 2 ☐	201-500 people - Multiple City services - Possible closure of City owned lots, public right-of-way, and/or streets (Not to include Center Street). - Alcohol can be present with proper approval & permits. - Approved by the City Manager	\$200.00	Must be submitted for approval at least 60 days prior to the event.
TIER 3 ☐	501-1000 people - Multiple City services - Possible closure of City owned lots, public right-of-way, and/or streets (Not to include Center Street). - Alcohol can be present with proper approval & permits. - Approved by the City Manager	\$300.00	Must be submitted for approval at least 60 days prior to the event.
TIER 4 ☒	1001 people or more - Multiple City services - Closure of any portion of Center Street - Alcohol can be present with proper approval & permits - Approved by City Council unless an exception applies.	\$400.00	Must be submitted for approval at least 60 days prior to the event.

VII. Event Description, Statement of Public Benefit and Public Services (Required)

Description of Event:

The 2026 Jeep Show & Shine is an annual fundraiser by the Goldsboro Police Department for the NC Special Olympics Law Enforcement Torch Run. Jeeps will pay an entry fee of \$30.00 to be judged in the event. During this event there will be prizes, vendors, and food trucks. All proceeds will benefit SONC Law Enforcement Torch Run.

Impact on the community/City Services:

This event will be held in the 200 block of South Center Street and the road closure will not be located in front of businesses; however, parking spaces in this area would be used for Jeeps registered for the event. This will bring people to the downtown area that will be participating in the event and people coming to support and see the Jeep Show. These individuals may visit the downtown area and shops while attending the event

Overview of benefits to the community:

This event will benefit the NC Special Olympics Law Enforcement Torch Run and the athletes of NC Special Olympics, and even our own Wayne County Special Olympic athletes. The Law Enforcement Torch Run (LETR) for Special Olympics is the largest year-round public awareness and grass-roots fundraising campaign for Special Olympics and athletes with intellectual disabilities. Nearly 45,000 athletes in North Carolina inspire thousands of coaches, sports officials, local program committee members and event organizers involved in Special Olympics statewide. SONC offers year-round training and competition in 20 Olympic-type sports on local and state levels as well as health and wellness initiatives to improve the health status and increase access to community health resources for individuals with intellectual disabilities.

VIII. Event Marketing Strategy & Budget (Advertising to the Public)

Goldsboro Police Department Social Media (Facebook/Instagram), Special Olympics NC Calendar, and radio and press releases. No Cost

IX. Event Site Plan (attach copy to application)

Event Site Plan Checklist:

☒	Directions indicated by directional arrow symbol.
☒	The overall event area including: any requested street closures and/or the location and number of any parking closures.
☒	The location and dimensions of all physical equipment being placed, including, but not limited to, any stage(s), vendors, booths, sponsors, tents, signs, barricades, portable toilets, vehicles, shelters, etc.
☐	Location of temporary alcohol sales where both sales and consumption occur.
☒	Indicate 14' wide fire lane clearances in all areas and the location of all fire hydrants.
☒	Include electrical plans for vendors and stages, specifying how much each site requires, in terms of amps & volts.
☒	Any other details you think are helpful in the physical description of your event.

X. Event Impact Notification (attach copy to application)

Event Impact Notification Checklist:

☒	Event Impact Notification completed.
☒	Understand to distribute the Impact Notification to the impacted areas at least 20 days prior to the event by either email, hand or mail delivery.
☒	Event Impact Notification included the name of the event, event date(s), time(s) of event and overall impacts (including set-up and tear down), specific location of impacts, type of activity and telephone number where the public can contact your organization about the event.
☒	Event Impact Notification included contact information for the City Clerk for objections or questions from business owners/merchants.

XI. General Liability Insurance (attach copy to application)

If Proof of Insurance or applicable rider is not submitted at the time the application is submitted, the Proof of insurance or applicable rider **MUST** be submitted prior to receiving the Special Event Permit.

General Liability Insurance checklist:

☐	Acknowledge that the Proof of Insurance or applicable rider must have coverage of at least \$1 million per event / \$5 million for Carnival applicants per event. *
☐	Acknowledge that the City of Goldsboro will be listed as an Additional Insured on the Certificate of Insurance.

* If the event requires additional insurance, the Finance Director will notify the Police Department and City Manager's Office.

XII. Police Support

The Goldsboro Police Department shall determine the number of police officers needed to appropriately manage security, as well as the time when such services shall commence. The applicant may be responsible for hiring and paying off-duty law enforcement officers or reimbursing the City of Goldsboro for the costs of providing on-duty law enforcement officers, to appropriately manage the event. Please contact the City of Goldsboro's Police Department Off-Duty Coordinator at 919-580-4223. **Complete the Police Support Checklist:**

☐	Acknowledge that off-duty law enforcement officers may be needed to appropriately manage security.
☐	Acknowledge that the applicant may be responsible for hiring and paying the off-duty law enforcement officer or reimbursing the City of Goldsboro for the costs of providing on-duty law enforcement officers, to appropriately manage the event.
☐	Acknowledge that if alcohol is present at the event (not including the social district area), off-duty officers are required to be on-site during the event.
☐	Acknowledge that the Goldsboro Police Department's Off-Duty Coordinator can be contacted at 919-580-4223.

XIII. Indemnity Statement

The "Special Event Release of Liability Waiver" (below) must be completed and signed by the applicant or duly authorized sponsor. Read and sign the "Special Event Release of Liability Waiver" below.



Special Event Release of Liability Waiver

The undersigned person is applying for Use of City-Owned Property for Special Event on behalf of Goldsboro Police Department & SONC, and hereby agrees to indemnify and hold the City of Goldsboro, its officers, agents and employees harmless from all claims, liabilities, demands, expenses, of any nature or kind, expresses or implied, whether sounding in tort or in contract that may be asserted against the City, its officials, agents and employees by any person, firm, or corporation, that may arise out of any acts or omissions, active or passive, related to operating an event on the city's property.

This the 5 day of May, 2020.

A handwritten signature in black ink, appearing to read "A. Es", is written over a horizontal line.

(Applicant & Authorized Representative of Event)

(SEAL)

XIV. Electrical Requirements (when applicable)

Public Works Building Maintenance Division provides electrical support where available and should be contacted to ensure your electrical requirements can be met. Electrical check list:

	YES	NO
Will you require electrical hook-ups for this event?	☒	☐
Will you require electrical support for the event?	☐	☒
☐	Electrical availability is limited and must be coordinated at least 30 days prior to the event by contacting the Public Works Building Maintenance Division.	
☐	The Contact number for the City of Goldsboro Public Works Building Maintenance Division is (919) 739-7434.	

XV. Portable Toilets

One Port-A-Jon is recommended per 100 people and is based on event duration instead of number of participants.

How do you plan to handle restroom services? ☐ Portable Toilets ☒ Other

If portable toilets will be provided, please list the name/contact of the company:

Public restrooms at The HUB will be utilized.

If no portable toilets are provided, how will these requirements be handled?

XVI. Trash receptacles/Waste

Solid waste plans must be provided and approved by the Public Works Department. Solid waste plans shall include provisions for both trash and recyclables. **Trash receptacles/Waste checklist:**

	YES	NO
Will you need the use of city receptacles?	☐	☒
If in need of city receptacles, how many?	0	
☒	Acknowledge that City receptacles must be requested separately and no less than 30 days prior to the event by contacting the City of Goldsboro Public Works Department number is (919) 750-7450.	
☒	Acknowledge that an additional fee in the amount determined by the City Manager's Office may be charged if the property is not cleaned to its prior condition.	

XVII. Alcoholic Beverages

1. Goldsboro has a Social District in the area of the HUB complex downtown. A social district is a defined area in which a person may consume alcoholic beverages from an official container sold by an approved ABC permittee located within defined social district boundaries and defined days and hours of operation. Having a Social District affects the choices available to patrons wishing to rent the HUB.
2. All necessary ABC permits must be issued by the State and copies provided with this application. Follow steps outlined at www.abc.nc.gov/permits.
3. Signs shall be posted and visible at all exit points at the special event stating that it is unlawful to remove alcoholic beverages from opened or sealed containers from the premises.
4. Areas where alcohol will be consumed, served, or sold must clearly be defined and delineated on the premises by barricades, caution tape or other acceptable means.
5. Off-duty law enforcement officers are required to be on-site if alcohol is present at the event. The number of officers required will be determined by the Goldsboro Police Department.

Does the event intend to sale alcohol?

- ☐ Yes (complete "The sale of Alcohol Check list" below and continue to section XVIII)
- ☒ No (complete "OPEN or CLOSED to the Social District" below and continue to section XVIII)

The sale of Alcohol checklist:

☐	The ABC Permit, issued to you by the NC ABC Commission, must be submitted to the Goldsboro Police Department prior to the event. NC ABC Commission: 919-779-0700
☐	The event permit will not be issued until the ABC Permit is submitted.
☐	Your event must be CLOSED to the Social District. This means your patrons CANNOT leave your event with an alcoholic beverage. It also means people outside of your event cannot bring alcohol from the Social District into your event.

OPEN or CLOSED to the Social District:

Choose either OPEN or CLOSED to the Social District:

OPEN ☒	No Alcohol being sold at the event, but patrons CAN bring alcohol from the Social District into your event.
CLOSED ☐	Alcohol is completely prohibited from your event; you are not selling alcohol, nor can a patron bring alcohol in from the Social District.

XVIII. Tents

Does the event intend to have tents or canopies?

☒ Yes (complete the section below)

☐ No (Continue to section XIX)

Approximate number of tents	6
Approximate size of tents (example – 10' X 10')	10X10
Will any tent exceed 400 sq. ft. (example - more than 20'x20')	YES ☐ NO ☒

☒	Acknowledge that it is the renter's responsibility to contact the Inspections Department to arrange for all tent inspections that are required by the City of Goldsboro ordinance. City of Goldsboro Inspections Department number is (919) 580-4385.
☒	A permit is required when using any type of tent.

XIX. Special Event Applicant Priority Ranking

The City Manager's Office or his designee will use the following priority list if there are conflicting requests for a particular time and date. **Check all that apply to your event.**

☐	Event has established historic precedence and is in good standing.
☒	Event is organized by the City of Goldsboro.
☐	Event is organized by the Wayne County Public County Schools.
☐	Event is organized by the Wayne County Government.
☐	Events organized by City of Goldsboro based non-profit organizations with proceeds providing assistance to the organizer or another Goldsboro based non-profit organization (requires proof of 501c(3) status).
☐	Events organized by private businesses, non-profit organizations; without or pending 501c(3) status, not based in Goldsboro, and/or individuals for the purpose of profit, personal gain, and/or proceeds that will be used to benefit other than those Goldsboro based non-profit organizations.

XX. Criteria Considered for All Street Closures & Other Event Impacts

Factors considered prior to recommending approval of the proposed events, particularly those which require street closures. Organizers wishing to close any portion of a street will need to justify that need with a compelling case composed of information in the following list below.

Acknowledge all the boxes below to indicate the criteria for consideration.

☐	Total number of event attendees, both historical trends and predicted increases.
☐	Total number of event vendors, both historical trends and predicted increases.
☐	Event Marketing Strategy & Budget
☐	Verification that the event applicant or sponsor has committed to completing the “Event Impact Notification.”
☐	Impact of the proposed event on residents, occupants or businesspersons of the block.
☐	Impact of the proposed event on the accessibility of emergency vehicles in the closure areas.
☐	Impact of the proposed event on vehicular traffic such as circulation, traffic movement and availability of alternate routes for traffic.
☐	Potential interference with commercial and business activities in the immediate vicinity.
☐	Conditions existing in the surrounding area that, when occurring in conjunction with a street closure, might create a hardship or an unnecessary inconvenience to the public or people residing in the area.
☐	Relationship regarding timing of proposed closure to other approved or proposed closures.

XXI. Other Rules and Regulations

Acknowledgement of the Other Rules and Regulations.

☐	The special event must be allowed by the underlying zoning district.
☐	The hours for the special event shall be no earlier than 9:00 a.m. and end no later than 10:00 p.m. unless approved by Goldsboro City Council.
☐	No political or campaign promotions are permitted during the special event.
☐	No firearms are permitted on City-owned property.
☐	Excessive noise in violation of the City's Noise Ordinance will not be permitted and penalties may be invoked as follows: 1st Offense: Warning (Verbal or Written) and/or fine. 2nd Offense: Termination of Special Event and/or fine.
☐	During setup and the event, the Event Organizer or designee must be always on-site. The Event Planner should be prepared to handle questions and problems regarding the event, such as resolving disputes among vendors, rain delays and coordination of City services.
☐	The Event Organizer shall ensure that public property is protected from damage other than normal wear and tear, including, but not limited to, vandalism; damage to grass, shrubbery, or trees; damage to monuments, benches, or other amenities; damage to utilities and damage to sidewalks, asphalt in streets and parking lots.
☐	The Event Organizer is responsible for removal of any flyers, banners, posters and/or temporary signs placed in public areas to publicize the event immediately following the end of the event.
☐	All animals must be leashed as outlined in the City of Goldsboro's Code of Ordinances 91.15; 91.18
☐	Vehicles will only be allowed in designated parking areas.
☐	Applicant understands that it will not be the responsibility of the Police Department to relocate vehicles parked along any portions of the streets to be closed prior to the event.

Policy of Non-Discrimination:

City facilities are available on a non-discriminatory basis. Appropriate activities need to accommodate individuals regardless of age, sex, race, color, religion, national origin, physical or mental disabilities, affection preference or marital status. The City of Goldsboro does not discriminate on the basis of disability in admission, access, treatment or employment in its programs or activities.

Parking:

You may be required to provide a shuttle if the event places undue demands on surrounding parking areas.

Additional Rules Pertaining to Events:

1. Vehicles will only be in designated parking areas.
2. All animals must be leashed as outlined in COG Code of Ordinances 91.15;91.18.
3. Applicant will respect neighboring property/business owners with respect to noise.
4. Applicant understands that it will not be the responsibility of the Police Department to relocate vehicles parked along any portions of the streets to be closed prior to the event.
5. Applicant is required to ensure the areas used are clean and free of debris. Please note that there will be a cleaning fee charged if the area is not clean.

**** Submitting this Special Event/Parade Permit Application does not provide permission to conduct your planned event. Please do not send out publicity, flyers, or other media prior to receiving confirmation of approval. Your confirmation will be in the form of a Permit, issued to the organization and/or person responsible for conducting the event.**

Agreement

I have read and understand this application and the requirements placed upon this applicant and organization. I agree to abide by the City of Goldsboro rules, regulations and ordinances should my permit application be approved. I will fulfill the requirements placed upon this permit application.

Authorized Signature:  Date: 05/05/2020

Organization: Goldsboro Police Department

Please return this application and all supporting documentation by email, mail or in person to:

Goldsboro Police Department
Community Police Services
204 S. Center Street
Goldsboro, NC 27530
gpdpermits@goldsboronc.gov.

CANCELLATION POLICY: Written notification of intent to cancel your event must be received in writing a minimum of 21 days prior to the scheduled event date to Community Police Services Division at gpdpermits@goldsboronc.gov.

NOTICE OF EVENT IMPACT

2026 Jeep Show & Shine

{EVENT NAME}

The organizers of Goldsboro Police Department are seeking approval from the City of Goldsboro to host
{SPONSORS NAME}

2026 Jeep Show & Shine on June 13, 2026 from
{EVENT NAME} {EVENT DATE(S)}

10AM to 1PM
{EVENT START TIME} {EVENT CONCLUSION TIME}

Complete for ALL Street Closures

2026 Jeep Show & Shine includes the closure of S. Center Street between
{EVENT NAME} {STREET NAME}

Chestnut St. and Spruce St.
{CROSS STREET NAME} {CROSS STREET NAME}

To accommodate event set-up and tear down, this street will close between 10AM June 13, 2026
{TIME & DATE}

to 1PM June 13, 2026. The Closure will be for the exclusion of vehicles only. A 14'
{TIME & DATE}

emergency lance shall be provided on all streets within the said closure at all times.

Should you have questions or concerns regarding 2026 Jeep Show & Shine and the related event
{EVENT NAME}
impacts, you can speak with our team by calling: Angelina Estrada at 919-580-4256.
{EVENT COORDINATOR} {PHONE NUMBER}

Angelina Estrada

AUTHORIZED SPONSOR REPRESENTATIVE

919-580-4256

PHONE NUMBER

Please contact the City Clerk at 919-580-4330 or cityclerk@goldsboronc.gov for objections or questions regarding the event.



**CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 18, 2026 CITY COUNCIL MEETING**

TITLE: Harris Street Bridge Temporary Closure Request

DEPARTMENT: Engineering

BACKGROUND:

The North Carolina Department of Transportation (NCDOT) performs bi-annual bridge inspections for the City of Goldsboro as part of the federal and state bridge inspection program. During the most recent inspection cycle, NCDOT identified four critical deficiency items requiring corrective action on the bridge structure.

DISCUSSION:

Following receipt of the bridge inspection report and discussions with NCDOT representatives, staff has coordinated with Wetherill Engineering to begin evaluating repair options and developing a plan to address the identified deficiencies. Based on the severity of the inspection findings and after conversations with DOT, staff believes that closing the bridge to vehicular traffic is the most appropriate action until repairs can be completed, and the structure can be safely reopened.

Closing the bridge will reduce potential safety risks to the traveling public and allow the city to move forward with the necessary engineering evaluation and repair process in a controlled and safe manner. Staff will continue working with NCDOT and Wetherill Engineering to determine the extent of repairs required, estimated costs, and a proposed project schedule.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

Staff is requesting City Council authorization to temporarily close the bridge and proceed with the next steps necessary to address the inspection findings and develop a repair project.

MANAGER'S RECOMMENDATION:

APPROVERS

Jonathan Perry

Kelly Arnold
Sakeithia Reece
Laura Getz
Matthew Livingston



Harris Street Bridge

Esri Community Maps Contributors, Duke University, State of North Carolina DOT, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS, NC CGIA, Microsoft, Vantor

April 21, 2026

Jonathan Perry
Engineering Manager
City of Goldsboro
919-580-4317

Re: Bridge 950100 Harris St. Repair Plan

Dear Mr. Perry:

The City of Goldsboro's bridge 950100 is a single span, 30-foot-long structure consisting of (19) prestressed concrete channel beams and was built in 1960. It is located on Harris Street approximately 150 ft. west from the junction of S. Madison Ave. The bridge was last inspected on 3/23/2026. The corresponding load rating analysis was performed on 4/13/2026 by Stantec, an NCDOT Prequalified firm. The report classified maintenance items as follows:

1. (4) Critical Finds which need a repair plan within 10 days and repairs resolved by 45 days.
2. (12) Priority Level 3 items to be addressed within 12months.

WEI will prepare a repair plan to primarily focus on maintenance items 1 and 2, as they require the most immediate attention. These conditions consist of accelerated deterioration and spalling of the concrete channel legs exposing prestressing strands some of which are either intact or broken/damaged. Conditions also include large areas of cracking and settlement in the asphalt wearing surface, scour with undermining along end bent 1 abutment foundation and decay in several areas of the timber wingwalls.

Currently, the bridge has a weight limit posting of SV 6 Tons. Stantec's 4/13/2026 load rating recommended was to retain the existing 6-ton weight limit posting and place additional posting signs ahead of the bridge where larger vehicles would have time to take a detour.

The proposed repair design plan is meant to satisfy NCDOT/FHWA's timeline requirements while trying to slow down the deterioration rate of the bridge. It is estimated the bridge has less than 5 years of life remaining. ***These repairs are not intended to improve the structural integrity or load carrying capacity of the bridge.*** It is highly recommended the bridge to be repaired by the next inspection cycle if possible.

Wetherill Engineering, Inc. (WEI) is pleased to submit this Scope of Services and Fee Proposal for the subject project.

SCOPE OF SERVICES

Task Order 1:

An initial site visit will be conducted by WEI structural engineers to confirm structural member sizes and quantities noted in the previous 3/23/2026 inspection report. WEI will account channel beams for areas with spalled concrete with exposed prestressing strands and broken strands (see attached table). WEI will also assess the scoured and undermined areas along end bent 1 and decayed areas along the timber wingwalls.

At the time of scoping, repair plans will be based off of existing NCDOT's standard BMD-13 bridge plans, the inspection report data and field gathered information.

WEI will develop a preliminary construction cost estimate for each repair recommendation. A progress meeting will be scheduled to discuss repair recommendations that best meet the City's desired outcomes.

Task Order 2:

Repair plans will be developed detailing the locations and geometry for all previously inspected defects. Particular attention will be given to the attached Critical Findings and Priority Level 3 list. Repair recommendations will consider matching existing design to minimize impacts to the overall bridge appearance.

Shoring/temporary support design and construction means and methods shall be the responsibility of the Contractor.

1. **Deliverables:** WEI will provide repair plan sheets as an electronic file in PDF format to the Owner. Construction Documents including standard City contracts, specifications, and photo appendix will be provided in PDF format.
2. **Pre-Bid Schedule:** Once Owner approves scope of services and fee amount and grants notice to proceed (NTP), then WEI shall coordinate and schedule a structural engineer site visit at their earliest convenience. Site visit shall take one (1) day to gather all information. Production of repair plans shall take up to three (3) weeks to complete.
3. **Construction Schedule:** WEI will estimate the construction timeline for each operation and provide a summary to the City in PDF format.
4. **Traffic Control:** The vehicular and pedestrian traffic for Harris St. is anticipated to remain open during the majority of the structural repairs construction period. With potential asphalt repairs, there shall be an alternate detour plan in place.
5. **Construction Cost Estimate:** WEI will develop an Engineer's Cost Estimate and this will be provided to the City in PDF format.

6. **Bid Assistance:** Bidding assistance shall be provided and shall include attending meetings, preparing agenda, and preparing meeting minutes with sealed bid tab and a recommendation for award.
7. Items not included (based on information available at the time of scoping):
- a. WEI will not produce a new load rating analysis.
 - b. WEI does not anticipate a need for environmental permits.
 - c. WEI does not anticipate a need for erosion and sediment control plans.
 - d. WEI does not anticipate a need for any temporary easements.

Task Order 3:

This task shall be dependent on the City's agreement with repair recommendations during Task Order 2. For the purpose of this scope, WEI will assume an approach which shall include construction administration services including meeting agenda and minutes, RFI reviews, change orders, independent cost estimates, schedules, budget reports, progress payment request documents, record drawings, punch list and quality assurance construction inspections. These inspections shall be approximately 4-hours per day during the duration of the repairs (a five-month construction time was assumed).

FEE AMOUNT

WEI will perform the Tasks as detailed above for a lump sum fee:

Task Order 1:	\$9,460.00
Task Order 2:	\$38,330.00
Task Order 3:	\$12,180.00
Direct Cost:	\$600.00
TOTAL:	\$60,570.00

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act

Catherine J. Gynn

CITY FISCAL OFFICER

Fee includes direct costs which includes travel expenses. This fee estimate will be considered valid for 3 months from the date of the scope.

We appreciate the opportunity to provide our services. Please feel free to contact us with any questions.

Sincerely,

WETHERILL ENGINEERING, INC.

Erin B. Kray

Erin B. Kray, PE
Vice President of Operations

Attachments: WEI Fee Estimate,
Critical Findings & PAR Summary Table

To authorize Wetherill Engineering, Inc. to begin work, please sign this Agreement, and return a copy to our office.

Signature:

Matthew J. Inf

Title:

City Manager

Date:

5/7/26



ESTIMATED MANHOURS FOR INSPECTION, COST ANALYSIS, STRUCTURAL REPAIRS PLANS

County: Wayne		Task Orders 1-3		Firm: Wetherill Engineering, Inc						
Prepared By: E. Krayner		Date: April 20, 2026		Chck. By: D. Mosquera						
City of Goldsboro - Bridge 950100 Repairs		Assess Bridge Critical Finds and Priority Maintenance Items								
		Cost Estimate								
		Produce repair plans and details								
		Construction Documents and Bid Assistance								
	Project Manager	Inspection/Team Leader	Inspection/Team Assistant	QA/QC Engineer	Structures/ Technician	Analysis/Sen Proj Eng	Project Engineer	Subtotal	FEE	TASK
Task Order 1										
Field Visit		8	8					16	\$2,160.00	
Preliminary Cost Estimate & Assess CF and PARs				8		24		32	\$5,800.00	
Administration	6								\$1,500.00	
Subtotal	6	8	8	8	0	24	0	48		\$9,460.00
Task Order 2										
Draw Repair/Rehab Plans				16	50	40		106	\$15,740.00	
Prepare Special Provisions							8	8	\$1,440.00	
Bid Assistance	8						24	32	\$6,320.00	
Construction Documents (eg. Contracts, photo appendix)			18				16	34	\$4,770.00	
Engineer's Estimate & Construction Schedule				8		16		24	\$4,440.00	
Traffic Control Plans				4	16			20	\$2,620.00	
Administration	12								\$3,000.00	
Subtotal	20	0	18	28	66	56	48	224		\$38,330.00
Task Order 3										
RFI Reviews	8						8	16	\$3,440.00	
Change Orders				16				16	\$3,440.00	
Record Drawings				6			6	12	\$2,370.00	
Administration	10			2					\$2,930.00	
Subtotal	18	0	0	24	0	0	14	44		\$12,180.00
Direct Costs (Mileage)									\$600.00	\$600.00
TOTALS										
Total Manhours =	44	8	26	60	66	80	62	316		\$60,570.00

BRIDGE 950100 - (4) CRITICAL FINDINGS, (12) PRIORITY LEVEL 3's, (16) PRIORITY LEVEL 2'S



Wearing Surface	IN EASTBOUND LANE NEAR MIDSPAN, 15 FEET X 3 FEET AREA OF UP TO FULL DEPTH POTHOLING ALONG BEAM EDGES 22 FOOT X 8 FOOT AREA WITH UP TO 3/4 INCH SETTLEMENT, FAILED PATCHES UP TO 17 FOOT LONG X 15 INCH WIDE WITH 1/2 INCH ALLIGATOR CRACKS AND POTHOLES UP TO 14 INCH X 8 INCH X 2 INCH DEEP THROUGHOUT WESTBOUND LANE
Prestressed Channel Beam 2	150 INCH X 3 INCH X 10 INCH SPALL WITH EXPOSED REBAR AND STRANDS WITH 20 INCH X 8 INCH SPALL WITH 4 EXPOSED STRANDS IN LEG 1 EXTENDING FROM ABUTMENT 1 AT MIDSPAN
Prestressed Channel Beam 3	20 FOOT X 3 INCH X 5 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 2, BEGINNING APPROXIMATELY 2 FEET FROM ABUTMENT 2 WITH 80% REMAINING IN EXPOSED STRAND
Prestressed Channel Beam 4	36 INCH X 3 INCH X 5 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1 NEAR MIDSPAN (2) SPALLS WITH EXPOSED REBAR AND STRANDS UP TO 7 FOOT X 3 INCH X 4 INCH IN LEG 2, APPROXIMATELY 7 FOOT AND 10 FOOT FROM ABUTMENT 1
Prestressed Channel Beam 6	30 FOOT X 3 INCH X 9 INCH SPALL WITH EXPOSED STRAND WITH UP TO 50% LOSS IN STRAND WITH AN ADDITIONAL 30 INCH X 6 INCH X 2 INCH DEEP SPALL AT MIDSPAN WITH A SECOND EXPOSED STRAND WITH 90% SECTION REMAINING
Prestressed Channel Beam 7	58 INCH X 3 INCH X 3 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1 AT MIDSPAN
Prestressed Channel Beam 10	20 INCH X 3 INCH X 9 INCH SPALL WITH EXPOSED REBAR AND BROKEN STRAND IN LEG 2 AT ABUTMENT 1
Prestressed Channel Beam 12	55 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND 80% REMAINING IN STRAND IN LEG 2 NEAR MIDSPAN
Prestressed Channel Beam 16	96 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1 EXTENDING FROM ABUTMENT 1 60 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND WITH 80% REMAINING IN LEG 2 NEAR MIDSPAN 108 INCH X 3 INCH X 5 INCH SPALL WITH EXPOSED REBAR AND STRAND WITH 80% REMAINING IN LEG 2 EXTENDING FROM ABUTMENT 1 14 FOOT X 3 INCH X 6 INCH SPALL WITH EXPOSED REBAR WITH SEVERED STRAND IN LEG 1 BEGINNING APPROXIMATELY 4 FOOT FROM ABUTMENT 2 TO MIDSPAN
End Bent 1 Abutment	10 FEET X 1 FEET DEEP SCOUR WITH 2 FEET DEEP UNDERMINING UNDER ABUTMENT UNDER UNIT 13-15
Wingwall	SOUTHWEST AND NORTHWEST WINGWALLS AREAS OF DECAY AND FILL EXPOSED



Stantec Consulting
801 Jones Franklin Rd, Suite 300
Raleigh, NC 27606

4/1/2026

Mr. Jonathan Perry
City of Goldsboro

Re: Critical Finding Notice
Bridge Number 950100 on Harris Street

Dear Mr. Perry,

The Federal Highway Administration, through their National Bridge Inspection Standards, requires that certain highway structures be inspected for condition every two years. As part of this inspection requirement, the above structure was inspected on 3/23/26.

During the inspection of this structure, we found that beams 2, 6, and 16 have spalling that is affecting the capacity of the bridge and there is also scour under end bent 1. If not repaired or replaced, these defects could cause a failure of the structure. A load analysis is currently being performed for this bridge, in the meantime it should remained posted at "6 Tons No Trucks or Buses Allowed" until this work is completed.

NCDOT / FHWA Timeline Requirements:

Posting Changes – Sign in place within 30 days of load rating.

Critical Findings – Repair plan within 10 days. Repair or resolve within 45 days.

Closing or posting the structure qualifies as resolution.

Priority Maintenance – Highly recommend repairs within one year.

Documentation not required but will store documentation if sent to NCDOT.

Please keep NCDOT updated on plans and progress via email. Once complete, submit a copy of the Critical Finding form and documentation containing a description of work performed, with photos, when the repair is completed.

Ms. Aster Abraha, NCDOT – Structures Management.

aabraha@ncdot.gov and cc: SIA@ncdot.gov

919-707-6428

Our staff is available to meet with you and review the findings and explain the reasons for this notification. Our contact information is:

Stantec Consulting
801 Jones Franklin Rd, Suite 300
Raleigh, NC 27606
Phone: (919) 931-9950
Email: Brandon.Elliott@stantec.com

Sincerely,

Brandon Elliot, P.E.

Priority Actions Request

Structure Number 950100

Span1

2816	Wearing Surface	Asphalt Wearing Surface		
Priority Level	Defect Type	Quantity	Defect Description	
3	Patched Area/Pothole	45	Span 1 Wearing Surface: MUNICIPAL PAR: IN EASTBOUND LANE NEAR MIDSPAN, 15 FEET X 3 FEET AREA OF UP TO FULL DEPTH POTHOLING ALONG BEAM EDGES	
3	Patched Area/Pothole	54	Span 1 Wearing Surface: MUNICIPAL PAR: 22 FOOT X 8 FOOT AREA WITH UP TO 3/4 INCH SETTLEMENT, FAILED PATCHES UP TO 17 FOOT LONG X 15 INCH WIDE WITH 1/2 INCH ALLIGATOR CRACKS AND POTHOLES UP TO 14 INCH X 8 INCH X 2 INCH DEEP THROUGHOUT WESTBOUND LANE	
3306	Slab 2	Prestressed Concrete Channel		
Priority Level	Defect Type	Quantity	Defect Description	
4	Exposed Prestressing	13	Span 1 Slab 2: MUNICIPAL PAR: 150 INCH X 3 INCH X 10 INCH SPALL WITH EXPOSED REBAR AND STRANDS WITH 20 INCH X 8 INCH SPALL WITH 4 EXPOSED STRANDS IN LEG 1 EXTENDING FROM ABUTMENT 1 AT MIDSPAN	
3306	Slab 3	Prestressed Concrete Channel		
Priority Level	Defect Type	Quantity	Defect Description	
2	Exposed Prestressing	2	Span 1 Slab 3: MUNICIPAL PAR: 22 INCH X 3 INCH X 6 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 2 AT ABUTMENT 1	
3	Exposed Prestressing	20	Span 1 Slab 3: MUNICIPAL PAR: 20 FOOT X 3 INCH X 5 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 2, BEGINNING APPROXIMATELY 2 FEET FROM ABUTMENT 2 WITH 80% REMAINING IN EXPOSED STRAND	
3306	Slab 4	Prestressed Concrete Channel		
Priority Level	Defect Type	Quantity	Defect Description	
3	Exposed Prestressing	3	Span 1 Slab 4: MUNICIPAL PAR: 36 INCH X 3 INCH X 5 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1 NEAR MIDSPAN	
2	Exposed Prestressing	6	Span 1 Slab 4: MUNICIPAL PAR: 63 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 2 EXTENDING FROM ABUTMENT 1	
3	Exposed Prestressing	12	Span 1 Slab 4: MUNICIPAL PAR: (2) SPALLS WITH EXPOSED REBAR AND STRANDS UP TO 7 FOOT X 3 INCH X 4 INCH IN LEG 2, APPROXIMATELY 7 FOOT AND 10 FOOT FROM ABUTMENT 1	
3306	Slab 6	Prestressed Concrete Channel		
Priority Level	Defect Type	Quantity	Defect Description	
2	Exposed Prestressing	7	Span 1 Slab 6: MUNICIPAL PAR: 82 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1 EXTENDING FROM ABUTMENT 2	
2	Exposed Prestressing	7	Span 1 Slab 6: MUNICIPAL PAR: 81 INCH X 3 INCH X 3 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1, APPROXIMATELY 5 FOOT FROM ABUTMENT 1	
4	Exposed Prestressing	30	Span 1 Slab 6: MUNICIPAL PAR: 30 FOOT X 3 INCH X 9 INCH SPALL WITH EXPOSED STRAND WITH UP TO 50% LOSS IN STRAND WITH AN ADDITIONAL 30 INCH X 6 INCH X 2 INCH DEEP SPALL AT MIDSPAN WITH A SECOND EXPOSED STRAND WITH 90% SECTION REMAINING	

PAR Submitted

Routine Maintenance

Priority 24 Month

Priority 12 Month

Assigned Critical Find

? PAR Submitted
 1 Routine Maintenance
 2 Priority 24 Month
 3 Priority 12 Month
 4 Assigned Critical Find

Priority Actions Request

Structure Number 950100

3306	Slab 7	Prestressed Concrete Channel		
Priority Level	Defect Type	Quantity	Defect Description	
3	Exposed Prestressing	5	Span 1 Slab 7: MUNICIPAL PAR: 58 INCH X 3 INCH X 3 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1 AT MIDSPAN	
2	Exposed Prestressing	6	Span 1 Slab 7: MUNICIPAL PAR: 63 INCH X 3 INCH X 3 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1 EXTENDING FROM ABUTMENT 1	
3306	Slab 8	Prestressed Concrete Channel		
Priority Level	Defect Type	Quantity	Defect Description	
2	Exposed Prestressing	3	Span 1 Slab 8: MUNICIPAL PAR: 27 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1, APPROXIMATELY 3 FEET FROM ABUTMENT 2	
2	Delamination/Spall	2	Span 1 Slab 8: MUNICIPAL PAR: 8 INCH X 4 INCH X UP TO FULL DEPTH SPALLS WITH EXPOSED REBAR ON BOTH LEGS AT ABUTMENT 2	
3306	Slab 10	Prestressed Concrete Channel		
Priority Level	Defect Type	Quantity	Defect Description	
2	Exposed Prestressing	2	Span 1 Slab 10: MUNICIPAL PAR: 19 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1 AT ABUTMENT 1	
3	Exposed Prestressing	2	Span 1 Slab 10: MUNICIPAL PAR: 20 INCH X 3 INCH X 9 INCH SPALL WITH EXPOSED REBAR AND BROKEN STRAND IN LEG 2 AT ABUTMENT 1	
3306	Slab 11	Prestressed Concrete Channel		
Priority Level	Defect Type	Quantity	Defect Description	
2	Exposed Prestressing	2	Span 1 Slab 11: MUNICIPAL PAR: 20 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 2 AT ABUTMENT 1	
3306	Slab 12	Prestressed Concrete Channel		
Priority Level	Defect Type	Quantity	Defect Description	
2	Exposed Prestressing	2	Span 1 Slab 12: MUNICIPAL PAR: 24 INCH X 3 INCH X 5 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 2 AT ABUTMENT 1	
2	Exposed Prestressing	3	Span 1 Slab 12: MUNICIPAL PAR: 29 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1 AT ABUTMENT 1	
3	Exposed Prestressing	5	Span 1 Slab 12: MUNICIPAL PAR: 55 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND 80% REMAINING IN STRAND IN LEG 2 NEAR MIDSPAN	
3306	Slab 13	Prestressed Concrete Channel		
Priority Level	Defect Type	Quantity	Defect Description	
2	Exposed Prestressing	7	Span 1 Slab 13: MUNICIPAL PAR: 84 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 2 EXTENDING FROM ABUTMENT 2	

Priority Actions Request

Structure Number **950100**

3306	Slab 15	Prestressed Concrete Channel		
Priority Level	Defect Type	Quantity	Defect Description	
2	Exposed Prestressing	2	Span 1 Slab 15: MUNICIPAL PAR: 20 INCH X 3 INCH X 3 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 2 AT ABUTMENT 1	
2	Exposed Prestressing	2	Span 1 Slab 15: MUNICIPAL PAR: 24 INCH X 3 INCH X 5 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1 EXTENDING FROM ABUTMENT 2	

3306	Slab 16	Prestressed Concrete Channel		
Priority Level	Defect Type	Quantity	Defect Description	
3	Exposed Prestressing	8	Span 1 Slab 16: MUNICIPAL PAR: 96 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1 EXTENDING FROM ABUTMENT 1	
3	Exposed Prestressing	5	Span 1 Slab 16: MUNICIPAL PAR: 60 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND WITH 80% REMAINING IN LEG 2 NEAR MIDSPAN	
3	Exposed Prestressing	9	Span 1 Slab 16: MUNICIPAL PAR: 108 INCH X 3 INCH X 5 INCH SPALL WITH EXPOSED REBAR AND STRAND WITH 80% REMAINING IN LEG 2 EXTENDING FROM ABUTMENT 1	
4	Exposed Prestressing	14	Span 1 Slab 16: MUNICIPAL PAR: 14 FOOT X 3 INCH X 6 INCH SPALL WITH EXPOSED REBAR WITH SEVERED STRAND IN LEG 1 BEGINNING APPROXIMATELY 4 FOOT FROM ABUTMENT 2 TO MIDSPAN	

3306	Slab 17	Prestressed Concrete Channel		
Priority Level	Defect Type	Quantity	Defect Description	
2	Exposed Prestressing	5	Span 1 Slab 17: MUNICIPAL PAR: 57 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND WITH 50% SECTION REMAINING IN LEG 1, APPROXIMATELY 8 FEET FROM ABUTMENT 2	

3306	Slab 19	Prestressed Concrete Channel		
Priority Level	Defect Type	Quantity	Defect Description	
2	Exposed Prestressing	3	Span 1 Slab 19: MUNICIPAL PAR: 36 INCH X 3 INCH X 3 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1, APPROXIMATELY 8 FEET FROM ABUTMENT 2	

Bent 1

3350	Abutment	Reinforced Concrete Abutment		
Priority Level	Defect Type	Quantity	Defect Description	
4	Scour	10	End Bent 1 Abutment: MUNICIPAL PAR: 10 FEET X 1 FEET DEEP SCOUR WITH 2 FEET DEEP UNDERMINING UNDER ABUTMENT UNDER UNIT 13-15	

Wingwalls

3350	Wingwalls	Wingwalls
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? PAR Submitted
 1 Routine Maintenance
 2 Priority 24 Month
 3 Priority 12 Month
 4 Assigned Critical Find

Priority Actions Request

Structure Number 950100

Priority Level	Defect Type	Quantity	Defect Description
3		10	MUNICIPAL PAR: SOUTHWEST AND NORTHWEST WINGWALLS AREAS OF DECAY AND FILL EXPOSED

? PAR Submitted

1 Routine Maintenance

2 Priority 24 Month

3 Priority 12 Month

4 Assigned Critical Find



Span 1 Slab 2: MUNICIPAL PAR: 150 INCH X 3 INCH X 10 INCH SPALL WITH EXPOSED REBAR AND STRANDS
WITH 20 INCH X 8 INCH SPALL WITH 4 EXPOSED STRANDS IN LEG 1 EXTENDING FROM ABUTMENT 1 AT
MIDSPAN



Span 1 Slab 3: MUNICIPAL PAR: 20 FOOT X 3 INCH X 5 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 2, BEGINNING APPROXIMATELY 2 FEET FROM ABUTMENT 2 WITH 80% REMAINING IN EXPOSED STRAND



Span 1 Slab 3: MUNICIPAL PAR: 22 INCH X 3 INCH X 6 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 2 AT ABUTMENT 1



Span 1 Slab 4: MUNICIPAL PAR: 36 INCH X 3 INCH X 5 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1 NEAR MIDSPAN



Span 1 Slab 4: MUNICIPAL PAR: (2) SPALLS WITH EXPOSED REBAR AND STRANDS UP TO 7 FOOT X 3 INCH X 4 INCH IN LEG 2, APPROXIMATELY 7 FOOT AND 10 FOOT FROM ABUTMENT 1



Span 1 Slab 4: MUNICIPAL PAR: (2) SPALLS WITH EXPOSED REBAR AND STRANDS UP TO 7 FOOT X 3 INCH X 4 INCH IN LEG 2, APPROXIMATELY 7 FOOT AND 10 FOOT FROM ABUTMENT 1



Span 1 Slab 4: MUNICIPAL PAR: 63 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 2 EXTENDING FROM ABUTMENT 1



Span 1 Slab 6: MUNICIPAL PAR: 30 FOOT X 3 INCH X 9 INCH SPALL WITH EXPOSED STRAND WITH UP TO 50% LOSS IN STRAND WITH AN ADDITIONAL 30 INCH X 6 INCH X 2 INCH DEEP SPALL AT MIDSPAN WITH A SECOND EXPOSED STRAND WITH 90% SECTION REMAINING



Span 1 Slab 6: MUNICIPAL PAR: 30 FOOT X 3 INCH X 9 INCH SPALL WITH EXPOSED STRAND WITH UP TO 50% LOSS IN STRAND WITH AN ADDITIONAL 30 INCH X 6 INCH X 2 INCH DEEP SPALL AT MIDSPAN WITH A SECOND EXPOSED STRAND WITH 90% SECTION REMAINING



Span 1 Slab 6: MUNICIPAL PAR: 30 FOOT X 3 INCH X 9 INCH SPALL WITH EXPOSED STRAND WITH UP TO 50% LOSS IN STRAND WITH AN ADDITIONAL 30 INCH X 6 INCH X 2 INCH DEEP SPALL AT MIDSPAN WITH A SECOND EXPOSED STRAND WITH 90% SECTION REMAINING



Span 1 Slab 6: MUNICIPAL PAR: 81 INCH X 3 INCH X 3 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1, APPROXIMATELY 5 FOOT FROM ABUTMENT 1



Span 1 Slab 6: MUNICIPAL PAR: 82 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1 EXTENDING FROM ABUTMENT 2



Span 1 Slab 7: MUNICIPAL PAR: 58 INCH X 3 INCH X 3 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1 AT MIDSPAN



Span 1 Slab 7: MUNICIPAL PAR: 63 INCH X 3 INCH X 3 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1 EXTENDING FROM ABUTMENT 1



Span 1 Slab 8: MUNICIPAL PAR: 8 INCH X 4 INCH X UP TO FULL DEPTH SPALLS WITH EXPOSED REBAR ON BOTH LEGS AT ABUTMENT 2



Span 1 Slab 8: MUNICIPAL PAR: 27 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1, APPROXIMATELY 3 FEET FROM ABUTMENT 2



Span 1 Slab 10: MUNICIPAL PAR: 20 INCH X 3 INCH X 9 INCH SPALL WITH EXPOSED REBAR AND BROKEN STRAND IN LEG 2 AT ABUTMENT 1



Span 1 Slab 10: MUNICIPAL PAR: 19 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1 AT ABUTMENT 1



Span 1 Slab 11: MUNICIPAL PAR: 20 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 2 AT ABUTMENT 1



Span 1 Slab 12: MUNICIPAL PAR: 29 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1 AT ABUTMENT 1



Span 1 Slab 12: MUNICIPAL PAR: 24 INCH X 3 INCH X 5 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 2 AT ABUTMENT 1



Span 1 Slab 12: MUNICIPAL PAR: 55 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND 80% REMAINING IN STRAND IN LEG 2 NEAR MIDSPAN



Span 1 Slab 13: MUNICIPAL PAR: 84 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 2 EXTENDING FROM ABUTMENT 2



Span 1 Slab 15: MUNICIPAL PAR: 20 INCH X 3 INCH X 3 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 2 AT ABUTMENT 1



Span 1 Slab 15: MUNICIPAL PAR: 24 INCH X 3 INCH X 5 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1 EXTENDING FROM ABUTMENT 2



Span 1 Slab 16: MUNICIPAL PAR: 14 FOOT X 3 INCH X 6 INCH SPALL WITH EXPOSED REBAR WITH SEVERED STRAND IN LEG 1 BEGINNING APPROXIMATELY 4 FOOT FROM ABUTMENT 2 TO MIDSPAN



Span 1 Slab 16: MUNICIPAL PAR: 14 FOOT X 3 INCH X 6 INCH SPALL WITH EXPOSED REBAR WITH SEVERED STRAND IN LEG 1 BEGINNING APPROXIMATELY 4 FOOT FROM ABUTMENT 2 TO MIDSPAN



Span 1 Slab 16: MUNICIPAL PAR: 14 FOOT X 3 INCH X 6 INCH SPALL WITH EXPOSED REBAR WITH SEVERED STRAND IN LEG 1 BEGINNING APPROXIMATELY 4 FOOT FROM ABUTMENT 2 TO MIDSPAN



Span 1 Slab 16: MUNICIPAL PAR: 60 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND WITH 80% REMAINING IN LEG 2 NEAR MIDSPAN



Span 1 Slab 16: MUNICIPAL PAR: 108 INCH X 3 INCH X 5 INCH SPALL WITH EXPOSED REBAR AND STRAND WITH 80% REMAINING IN LEG 2 EXTENDING FROM ABUTMENT 1



Span 1 Slab 16: MUNICIPAL PAR: 96 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1 EXTENDING FROM ABUTMENT 1



Span 1 Slab 17: MUNICIPAL PAR: 57 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND WITH 50% SECTION REMAINING IN LEG 1, APPROXIMATELY 8 FEET FROM ABUTMENT 2



Span 1 Slab 17: MUNICIPAL PAR: 57 INCH X 3 INCH X 4 INCH SPALL WITH EXPOSED REBAR AND STRAND WITH 50% SECTION REMAINING IN LEG 1, APPROXIMATELY 8 FEET FROM ABUTMENT 2



Span 1 Slab 19: MUNICIPAL PAR: 36 INCH X 3 INCH X 3 INCH SPALL WITH EXPOSED REBAR AND STRAND IN LEG 1, APPROXIMATELY 8 FEET FROM ABUTMENT 2



Span 1 Wearing Surface: MUNICIPAL PAR: 22 FOOT X 8 FOOT AREA WITH UP TO 3/4 INCH SETTLEMENT, FAILED PATCHES UP TO 17 FOOT LONG X 15 INCH WIDE WITH 1/2 INCH ALLIGATOR CRACKS AND POTHoles UP TO 14 INCH X 8 INCH X 2 INCH DEEP THROUGHOUT WESTBOUND LANE



Span 1 Wearing Surface: MUNICIPAL PAR: 22 FOOT X 8 FOOT AREA WITH UP TO 3/4 INCH SETTLEMENT, FAILED PATCHES UP TO 17 FOOT LONG X 15 INCH WIDE WITH 1/2 INCH ALLIGATOR CRACKS AND POTHoles UP TO 14 INCH X 8 INCH X 2 INCH DEEP THROUGHOUT WESTBOUND LANE



Span 1 Wearing Surface: MUNICIPAL PAR: 22 FOOT X 8 FOOT AREA WITH UP TO 3/4 INCH SETTLEMENT, FAILED PATCHES UP TO 17 FOOT LONG X 15 INCH WIDE WITH 1/2 INCH ALLIGATOR CRACKS AND POTHOLES UP TO 14 INCH X 8 INCH X 2 INCH DEEP THROUGHOUT WESTBOUND LANE



Span 1 Wearing Surface: MUNICIPAL PAR: IN EASTBOUND LANE NEAR MIDSPAN, 15 FEET X 3 FEET AREA OF UP TO FULL DEPTH POTHOLING ALONG BEAM EDGES



MUNICIPAL PAR: 4 FEET SECTION WITH UP TO 1 INCH GAPS WITH EXPOSED FILL IN FACE OF SOUTHWEST WINGWALL TO LEFT OF STORM DRAIN INLET



MUNICIPAL PAR: 15 INCH X 6 INCH X FULL DEPTH AREA OF DECAY WITH EXPOSED FILL IN FACE OF SOUTHWEST WINGWALL ADJACENT TO UNIT 1



MUNICIPAL PAR: 11 INCH X 10 INCH X FULL DEPTH AREA OF DECAY WITH EXPOSED FILL IN FACE OF NORTHWEST WINGWALL ADJACENT TO UNIT 19



MUNICIPAL PAR: 55 INCH X 9 INCH X FULL DEPTH AREA OF DECAY WITH EXPOSED FILL IN FACE OF NORTHWEST WINGWALL APPROXIMATELY 2 FEET FROM TOP OF WINGWALL



End Bent 1 Abutment: MUNICIPAL PAR: 10 FEET X 1 FEET DEEP SCOUR WITH 2 FEET DEEP UNDERMINING UNDER ABUTMENT UNDER UNIT 13-15



End Bent 1 Abutment: MUNICIPAL PAR: 10 FEET X 1 FEET DEEP SCOUR WITH 2 FEET DEEP UNDERMINING
UNDER ABUTMENT UNDER UNIT 13-15

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 18, 2026 CITY COUNCIL MEETING**

TITLE: Goldsboro Veterans Stand Down Event Proposal

DEPARTMENT: City Manager's Office

BACKGROUND:

The Veterans Stand Down event is a community initiative designed to provide support, resources, and essential services to veterans within the Goldsboro community, particularly those experiencing homelessness or housing instability. The event is anticipated to serve approximately 200 attendees.

The event will bring together community organizations, service providers, and volunteers to offer:

- Veteran support services
- Healthcare and wellness resources
- Housing and employment assistance
- Community outreach and referrals
- Information regarding veteran benefits and programs

DISCUSSION:

The proposed Veterans Stand Down event is intended to provide comprehensive support services and resources to veterans within the Goldsboro community, with a focus on individuals experiencing homelessness or housing instability. The event will serve as a collaborative outreach effort between the U.S. Department of Veterans Affairs, local community organizations, service providers, and volunteers to address critical needs impacting veterans and their families.

Approximately 200 attendees are anticipated to participate in the event. Services and resources expected to be available include healthcare information, housing assistance, employment support, benefits counseling, wellness resources, and community referrals. The event also aims to strengthen community engagement and improve awareness of veteran-focused programs and services available locally.

Representatives from the Department of Veterans Affairs Healthcare for Homeless Veterans Program will provide information regarding the program's mission, outreach efforts, and the positive impact it continues to have within the community. Information will also be presented regarding the New Hope Community Center and its ongoing contributions to supporting underserved populations in the Goldsboro area.

To support the successful implementation of this community initiative, the applicant is requesting the waiver of all applicable application and permit fees associated with the event. In addition, assistance is requested from the City of Goldsboro in providing a police presence to assist with traffic management, public safety, and overall event security.

Approval of these requests would demonstrate the City's continued commitment to supporting veterans, community partnerships, and programs that enhance the well-being of residents throughout Goldsboro.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

MANAGER'S RECOMMENDATION:

APPROVERS

Sakeithia Reece

Laura Getz

Matthew Livingston



Supporting Those Who Served

A GOLDSBORO VETERANS STAND DOWN



The Urgent Reality on Our Streets

No veteran should live or die on the streets of our nation.

Some of Goldsboro's veterans face severe homelessness and hardship. Behind every need is a hero's story.

They require rapid access to healthcare, housing, and baseline support to survive and recover.

Why Early Intervention Matters

Phase 1: Hardship



**Unaddressed
veteran needs lead
to higher long-term
community cost and
prolonged suffering.**

Phase 2: Intervention



Phase 3: Result



Helping veterans is both a moral imperative and practical civic policy.

Removing Friction Through Direct Service

This event brings services directly to the veterans, removing bureaucratic friction.

The Stand Down Event



Pillar 1: Rapid Relief

Food, hygiene, and baseline survival clothing.



Pillar 2: Vital Services

Direct access to healthcare and housing support.



Pillar 3: Community Reconnection

Building trust through volunteer engagement and shared meals.

Organized by Nu Hope Community Center



1

Identity: Who We Are & Our Mission.

2

Focus: Dedicated exclusively to housing and supporting homeless veterans.

3

Current Impact: Actively serving the Goldsboro community today through direct outreach and sustained support programs.

Tangible Results: Goldsboro's First Tiny Homes

We don't just advocate; we build. Nu Hope has successfully developed high-quality, dignified housing for veterans.



“What you’ve done to the least of these, you’ve done unto me.”

(Matt. 25:40)



A Strategic Civic Partnership

Nu Hope Provides

- + Organization
- + Volunteer labor
- + Essential supplies
- + Direct veteran outreach

Benefits to the City

- + Supports veterans and families
- + Builds trust and deep civic pride
- + Lowers long-term municipal costs
- + Highlights Goldsboro's leadership

Shared Outcome: A stronger city cares for its people.

Four Requirements for Execution

To make this event a reality, our request to Goldsboro is:

	Waive application fees.		Waive permit fees.
	Approve venue and public space allocation.		Provide police presence for community safety and trust.

Partnership turns compassion into action.



HONOR SERVICE THROUGH ACTION

Approve this request. Help us honor service through actionable support. Together, Goldsboro can make a profound difference.

When we honor veterans, we honor America.