

**GOLDSBORO CITY COUNCIL
REGULAR MEETING AGENDA
MONDAY, JUNE 15, 2026**



(Please turn off, or silence, all cellphones upon entering the meeting.)

1. Call to Order – 5:30 P.M.

Council Chambers

1.1 Invocation — (Archbishop Anthony Slater, Fire Chaplain)

1.2 Pledge of Allegiance

2. Roll Call

3. Adoption of the Agenda

4. Recognitions and Presentations

4.1 Gun Violence Awareness Month Proclamation

4.2 Juneteenth Proclamation

4.3 250th Anniversary of the United States of America Proclamation

4.4 Recreation Advisory Commission Mid-Year Presentation

4.5 Commission on Community Relations and Development Mid-Year Presentation

5. Public Hearings

5.1 Establishing the City of Goldsboro Stormwater Management Plan

5.2 Establishing Article 6.7 Erosion and Sediment Control in the Unified Development Ordinance (UDO)

6. Public Comment Period

7. Consent Agenda

7.1 Amending a Grant Project Fund Ordinance – Community Development Block Grant (CDBG) Special Revenue Fund (C2101)

7.2 Approval of Minutes of the Goldsboro City Council Meetings held May 4, 2026

7.3 Consideration and Approval of a Sole Source Procurement Justification for MUSCO

7.4 Departmental Monthly Reports

8. Old Business

9. New Business

9.1 Resolution Awarding a Contract for Investment Advisory Services to Valley View Consulting, LLC

10. City Manager's Report

11. Mayor and Councilmembers' Comments

12. Closed Session (if necessary)

13. Adjournment

The City of Goldsboro will make reasonable accommodations for access to City services, programs, and activities, and will make special communication arrangements for persons with disabilities. Please call (919) 580-4330 by noon on the Thursday prior to the meeting to make arrangements.

NATIONAL GUN VIOLENCE AWARENESS MONTH

WHEREAS, gun violence continues to affect communities across the United States, causing loss of life, injury, trauma, and lasting impacts on families, neighborhoods, and public safety; and

WHEREAS, every resident deserves to live, work, learn, worship, and gather in environments that are safe and free from violence; and

WHEREAS, National Gun Violence Awareness Month is observed each June to honor victims and survivors of gun violence and to raise awareness about the importance of preventing firearm-related injuries and deaths; and

WHEREAS, communities, law enforcement agencies, healthcare professionals, educators, faith leaders, and community organizations play an important role in promoting safety, supporting victims, and advancing violence prevention efforts; and

WHEREAS, the City of Goldsboro is committed to fostering a safe, healthy, and resilient community through collaboration, education, prevention initiatives, and support for those affected by violence; and

WHEREAS, recognizing National Gun Violence Awareness Month provides an opportunity to encourage constructive dialogue, community engagement, and awareness of resources that help prevent violence and promote public safety;

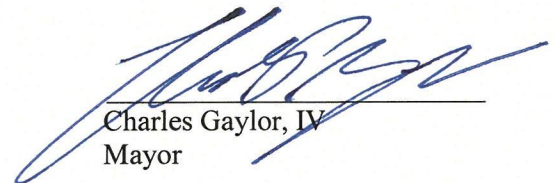
NOW, THEREFORE, BE IT PROCLAIMED, that the Goldsboro City Council hereby proclaims June 2026 as

NATIONAL GUN VIOLENCE AWARENESS MONTH

in the City of Goldsboro and encourage all residents to honor the lives lost to gun violence, support survivors and their families, and participate in efforts that promote safety, peace, and well-being throughout our community.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro this the 15th day of June, 2026.




Charles Gaylor, IV
Mayor

JUNETEENTH PROCLAMATION

WHEREAS, news of emancipation did not reach the American Southwest, including Texas, until months after the Civil War's end and over two and a half years after the Emancipation Proclamation; and

WHEREAS, on June 19, 1865, Union soldiers, led by Major General Gordon Granger, arrived in Galveston, Texas, with news that the Civil War had ended and all enslaved people were free; and

WHEREAS, slavery was not officially abolished until the ratification of the 13th Amendment to the Constitution of the United States in December 1865; and

WHEREAS, formerly enslaved African Americans in the Southwest celebrated June 19, commonly known as "Juneteenth," as inspiration and encouragement for future generations; and

WHEREAS, Juneteenth has been observed by African American communities for more than 150 years, evolving from regional commemorations to a nationwide celebration; and

WHEREAS, on June 17, 2021, President Joe Biden signed the Juneteenth National Independence Day Act, recognizing Juneteenth as a federal holiday; and

WHEREAS, Juneteenth celebrations have been held to honor African American freedom, history and heritage, while encouraging self-development and respect for all cultures; and

WHEREAS, the faith and strength of character demonstrated by formerly enslaved individuals and their descendants remain an example for all people of the United States, regardless of background, religion, or race; and

WHEREAS, the City of Goldsboro is committed to promoting diversity, racial and cultural harmony.

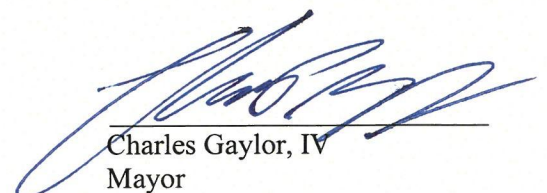
NOW, THEREFORE, BE IT PROCLAIMED, that the Goldsboro City Council hereby proclaims Friday, June 19, 2026 as

JUNETEENTH

in the City of Goldsboro, recognizing it as a vital part of American heritage and supporting its nationwide celebration to foster historical learning and cultural understanding.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro this the 15th day of June, 2026.




Charles Gaylor, IV
Mayor

**PROCLAMATION COMMEMORATING THE 250TH ANNIVERSARY OF THE
UNITED STATES OF AMERICA**

WHEREAS, on July 4, 2026, the United States of America will commemorate the 250th anniversary of its founding, marking two and a half centuries of freedom, civic responsibility, and the resilience that has propelled our Nation forward through every generation; and

WHEREAS, throughout its history, our Nation has faced extraordinary challenges, including war, economic hardship, natural disasters, social divisions, and moments of profound uncertainty; and

WHEREAS, generations of Americans have worked tirelessly to build stronger communities, expand opportunity, advance innovation, defend freedom, and leave a brighter future for those who would follow; and

WHEREAS, the story of the United States is not defined solely by its triumphs, but by its ability to endure hardship, learn from challenges, and emerge stronger through the dedication and sacrifice of its people; and

WHEREAS, the City of Goldsboro recognizes that the same spirit of resilience that carried our Nation through its most difficult moments continues to inspire communities today and will guide future generations as they meet the opportunities and challenges of the centuries ahead; and

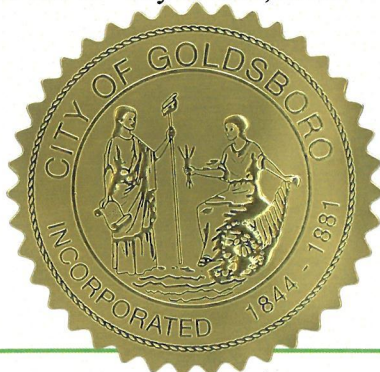
WHEREAS, this 250th anniversary provides an opportunity to reflect upon our shared history, honor the sacrifices and contributions of those who came before us, celebrate the strength and diversity of our people, and reaffirm our commitment to building a future worthy of the generations yet to come;

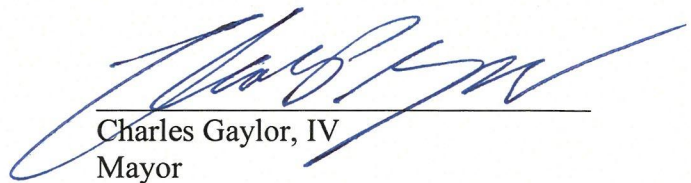
NOW, THEREFORE, BE IT PROCLAIMED, that the Goldsboro City Council does hereby recognize the year 2026 as the

250TH ANNIVERSARY OF THE UNITED STATES OF AMERICA

in the City of Goldsboro, and encourage all residents to commemorate this historic milestone by reflecting on our Nation's journey, honoring the enduring spirit that has carried us through adversity, and embracing the responsibility of shaping a future marked by courage, service, and hope.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro this 15th day of June, 2026.




Charles Gaylor, IV
Mayor



Goldsboro Parks and Recreation Advisory Commission

Archbishop Anthony Slater, Chair

Committee Makeup

- You have to be a resident of the City of Goldsboro
- Strive for representation from all districts
- Members from various backgrounds
- We meet the 3rd Tuesday of each month at 6pm at Peachtree Street Recreation Center
- Councilman White serves as our ex-officio member

Who We Are

Archbishop Anthony Slater, Chair (District 5)

LaToya Stallings (District 4)

Sandra Cox (District 6)

Iris Robinson (District 5)

Barbara Baker (District 4)

Chad Evans (District 5)

Ricardo Ballard (District 6)

Charles Henry (District 3)

Corendianne Morgan (District 2)

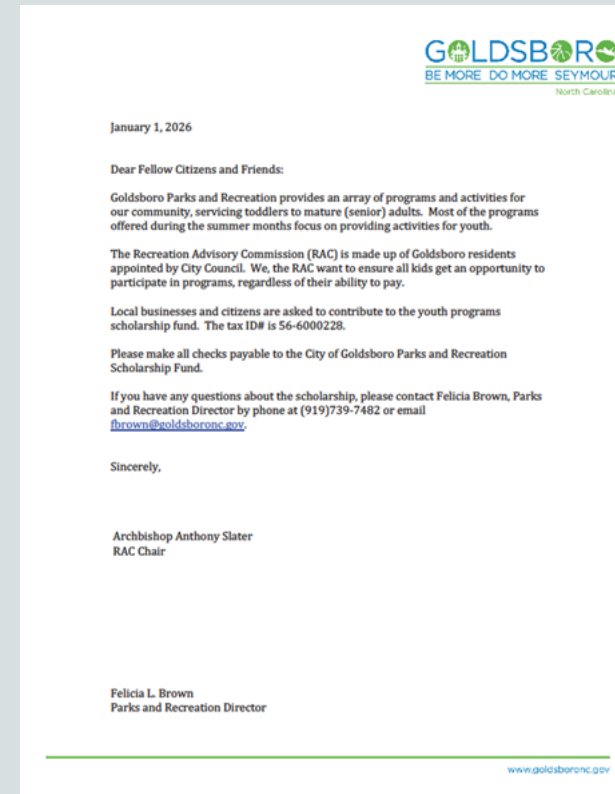
Darrell Smith – Student Member (District 5)

Councilman Roderick White (Ex-officio)

One Vacant Position

What Have We Done

- Updated our scholarship fund letter and donation form that will allow businesses to contribute so no child will be denied the opportunity to play

A donation form for the Youth Programs Scholarship Fund, serving youth ages 6-17. The form includes fields for contact person, business/organization, address, phone number, alternative number, and amount of donation enclosed. It also includes the City of Goldsboro Parks and Recreation logo and contact information.

What Have We Done

- Saw the completion of the Comprehensive Master Plan for Parks and Recreation using McGill Associates; RAC served as Steering Committee; City Council Adopted
- Plan will provide roadmap for next 5-10 years
- RAC advising on implementing things in plan
- Plan will also be critical as Parks and Recreation Department applies for grants

What Have We Done

- Continue identifying areas of needed maintenance within our parks and facilities



BEFORE



AFTER

What Have We Done

- Continue to push for improvements in all our parks



North End Park All-Inclusive Playground

QUESTIONS?

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 15, 2026 CITY COUNCIL MEETING**

TITLE: Establishing the City of Goldsboro Stormwater Management Plan

DEPARTMENT: Engineering

BACKGROUND:

At the June 1, 2026, Council Meeting, the City Council discussed the Stormwater Management Plan (SWMP). The SWMP establishes strategies to reduce pollutants carried by stormwater runoff into local waterways. It addresses six minimum control measures:

- Public Education & Outreach
- Public Involvement & Participation
- Illicit Discharge Detention & Elimination
- Construction Site Runoff Controls
- Post-Construction Site Runoff Controls
- Pollution Prevention & Good Housekeeping for Municipal Operations

Adoption of the Stormwater Management Plan for the permit period of July 1, 2026, through June 30, 2031.

DISCUSSION:

The Stormwater Management Plan (SWMP) is a comprehensive program that outlines how the City manages its stormwater runoff to protect water quality and comply with regulatory requirements. In North Carolina, SWMPs are developed in accordance with the North Carolina Department of Environmental Quality (NCDEQ) and the Clean Water Act under the Municipal Separate Storm Sewer System (MS4) permit program.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that at the conclusion of the public hearing, Council adopt the attached resolution adopting the Stormwater Management Plan.

MANAGER'S RECOMMENDATION:

APPROVERS

Jonathan Perry

Kelly Arnold
Sakeithia Reece
Laura Getz
Matthew Livingston

RESOLUTION 2026-

**RESOLUTION APPROVING THE CITY OF GOLDSBORO'S STORMWATER
MANAGEMENT PLAN DATED JULY 1, 2026**

WHEREAS, the City Council of the City of Goldsboro has found it in the public interest to adopt the Stormwater Management Plan for the permit period of July 1, 2026, through June 30, 2031; and

WHEREAS, the Stormwater Management Plan (SWMP) is updated every five years to maintain compliance with the Clean Water Act; and

WHEREAS, the intent of the Stormwater Management Plan is to establish a program that outlines how the City manages its stormwater runoff to protect water quality and comply with the regulatory requirements.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that the Council hereby approves the Stormwater Management Plan dated July 1, 2026.

This Resolution shall be in full force and effect from and after June 15, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk



**Stormwater Management Plan
City of Goldsboro
NCS000396**

July 1, 2026

City of Goldsboro
200 North Center Street
Goldsboro, NC 27530

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PART 1: INTRODUCTION

The purpose of this Stormwater Management Plan (SWMP) is to establish and define the means by which the City of Goldsboro will comply with its National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) Permit and the applicable provisions of the Clean Water Act to meet the federal standard of reducing pollutants in stormwater runoff to the maximum extent practicable.

This SWMP identifies the specific elements and minimum measures that the City of Goldsboro will develop, implement, enforce, evaluate and report to the North Carolina Department of Environmental Quality (NCDEQ) Division of Energy, Minerals and Land Resources (DEMLR) in order to comply with the MS4 Permit number NCS000396, as issued by NCDEQ. This permit covers activities associated with the discharge of stormwater from the MS4 as owned and operated by the City of Goldsboro and located within the corporate limits and the extraterritorial jurisdiction (ETJ) of the City of Goldsboro.

In preparing this SWMP, the City of Goldsboro has evaluated its MS4 and the permit requirements to develop a comprehensive 5-year SWMP that will meet the community's needs, address local water quality issues and provide the minimum measures necessary to comply with the permit. The SWMP will be evaluated and updated annually to ensure that the elements and minimum measures it contains continue to adequately provide for permit compliance and the community's needs.

Once the SWMP is approved by NCDEQ, all provisions contained and referenced in this SWMP, along with any approved modifications of the SWMP, are incorporated by reference into the permit and become enforceable parts of the permit.

PART 2: CERTIFICATION

By my signature below I hereby certify, under penalty of law, that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete.

I am aware that there are significant penalties for submitting false information, including the possibility of fines and imprisonment for knowing violations.

I am also aware that the contents of this document shall become an enforceable part of the NPDES MS4 Permit, and that both the Division and the Environmental Protection Agency have NPDES MS4 Permit compliance and enforcement authority.

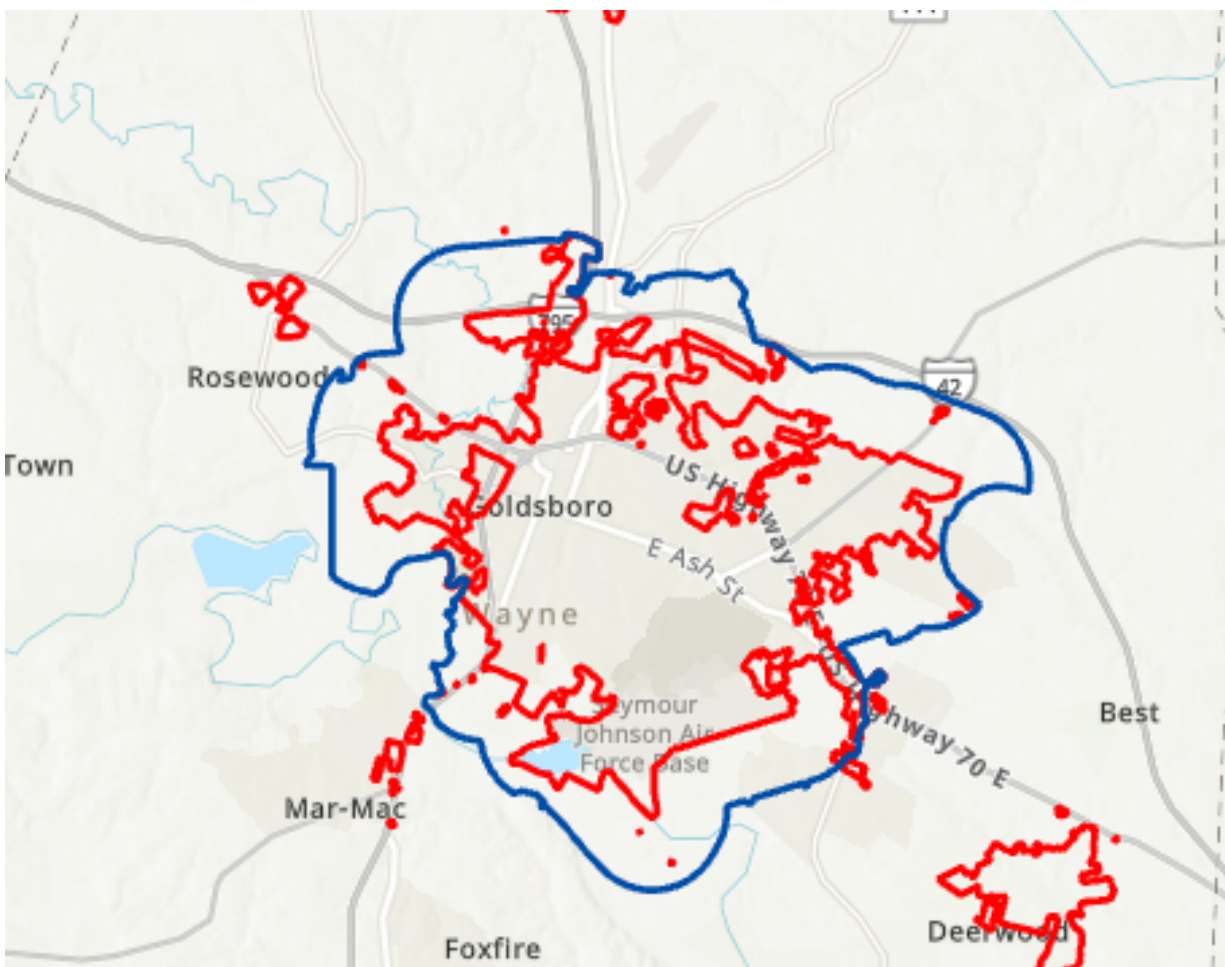
- ☐ I am a ranking elected official.
- ☐ I am a principal executive officer for the permitted MS4.
- ☐ I am a duly authorized representative for the permitted MS4 and have attached the authorization made in writing by a principal executive officer or ranking elected official which specifies me as (*check one*):
 - ☐ A specific individual having overall responsibility for stormwater matters.
 - ☐ A specific position having overall responsibility for stormwater matters.

<i>Signature:</i>	
<i>Print Name:</i>	
<i>Title:</i>	
Signed this day of 20 .	

PART 3: MS4 INFORMATION

3.1 Permitted MS4 Area

This SWMP applies throughout the corporate limits and the extraterritorial jurisdiction of the City of Goldsboro, including all regulated activities associated with the discharge of stormwater from the MS4. The map below shows the corporate limits and extraterritorial jurisdiction of City of Goldsboro as of the date of this document.



3.2 Existing MS4 Mapping

The current MS4 mapping includes culverts and culvert end points with size and material, gravity pipes with size and material, open drains, virtual drain lines, known outfalls, and streams. Flow direction and location of stormwater control measures (SCMs) will be added to the map as part of BMP.

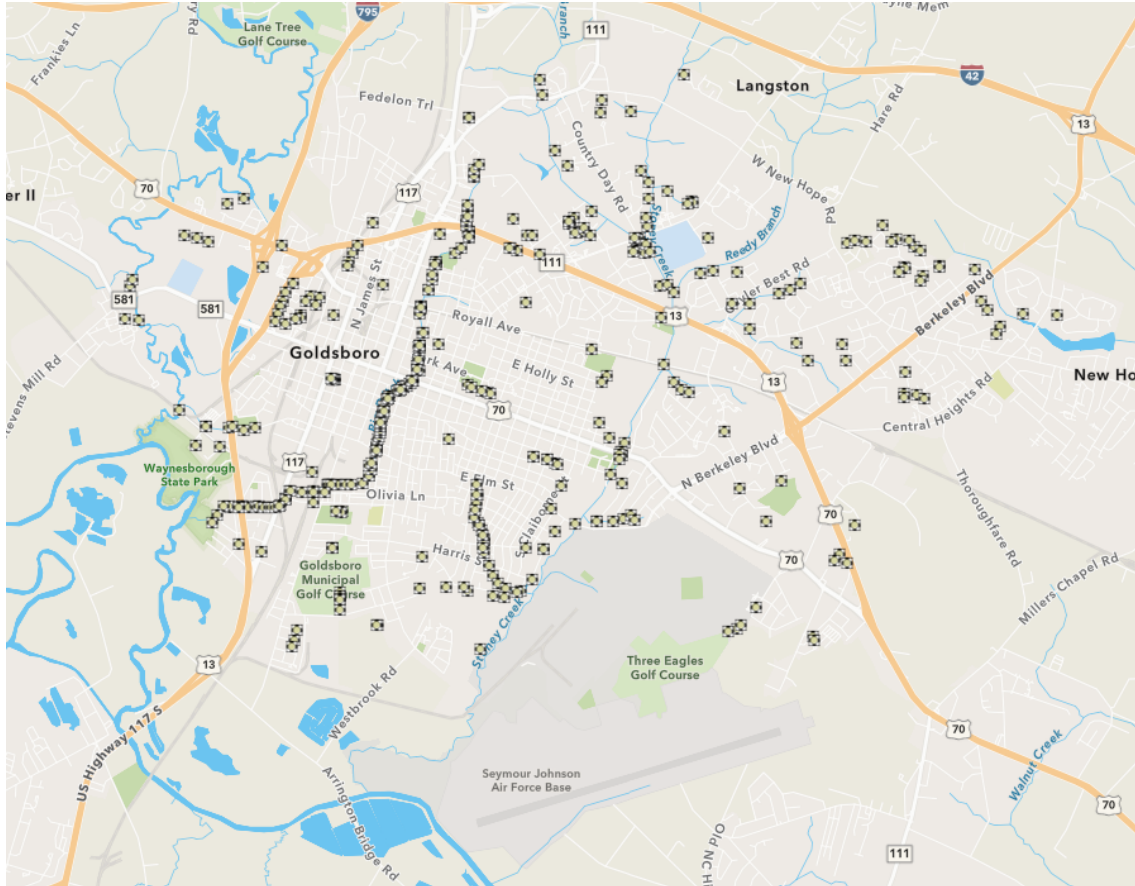


Table 1: Summary of MS4 Mapping

Percent of MS4 Area Mapped	80	%
No. of Major Outfalls* Mapped	119	total

**An outfall is a point where the MS4 discharges from a pipe or other conveyance (e.g. a ditch) directly into surface waters. Major outfalls are required to be mapped to meet permit requirements. A major outfall is a 36-inch diameter pipe or discharge from a drainage area > 50-acres; and for industrial zoned areas a 12-inch diameter pipe or a drainage area $\geq$ 2-acres.*

3.3 Receiving Waters

The City of Goldsboro MS4 is located within the Neuse River Basin and discharges directly into receiving waters as listed in Table 2 below. Applicable water quality standards listed below are compiled from the following NCDEQ sources:

- [Waterbody Classification Map](#)
- [Impaired Waters and TMDL Map](#)
- Most recent NCDEQ Final [303\(d\) List](#)

Table 2: Summary of MS4 Receiving Waters

Receiving Water Name	Stream Index / AU Number	Water Quality Classification	303(d) Listed Parameter(s) of Interest
Neuse River	27-(56)	C; NSW	
	27-(50.375)	WS-IV;NSW	
	27-59	C;NSW	
	27-(55.5)	WS-IV;NSW,CA	
Little River	27-57-(20.2)	WS-IV;NSW	
	27-57-(21.1)	WS-IV;NSW,CA	
	27-57-(21.2)	C;NSW	
	27-57-(21.4)	B;NSW	
	27-57-(22)	C;NSW	
	27-57-23	C;NSW	
Smith Mill Run	27-57-21	WS-IV;NSW	
Stoney Run	27-62-0.5	C;NSW	
Stoney Creek	27-62	C;NSW	Benthos (NAR, AL, FW) Fish Community
Howell Creek	27-62-1	C;NSW	
Reedy Branch	27-62-2	C;NSW	
Billy Branch	27-62-3	C;NSW	
Big Ditch	27-58	C;NSW	
The Canal	27-57-21.3	C;NSW	
Poplar Branch	27-60-(2)	C;NSW	
Caraway Creek	27-61	C;NSW	
Fellows Branch	27-63	C;NSW	
Walnut Creek	27-68	C;NSW	PH (6 su, AL, FW)
Old Mill Branch	27-72-2-1	C;Sw;NSW	

C – Class C (fishable/swimmable waters)

NSW – Nutrient Sensitive Waters

WS-V – Water Supply Watershed, Class WS-V

Benthos (Nar, AL, FW) – Narrative standard, aquatic life, fresh waters

Fish Community (Nar, AL, FW) – Narrative standard, aquatic life, fresh waters

Stoney Creek is listed on the **303(d) List** with benthos identified as a parameter of concern, indicating that the benthic community has been classified as fair, poor, or severe. Benthic macroinvertebrates are important indicators of water quality because they respond to long-term environmental conditions in a stream. The ability of a stream to support a diverse and abundant benthic community reflects its overall ecological health. When benthic communities are degraded, it often signals issues such as pollution, habitat degradation, or poor water quality within the stream system.

Walnut Creek is listed as impaired on the **303(d) list** with a pH of 6. Acidic conditions in streams can be harmful to aquatic life because many organisms require a narrow pH range for normal physiological functioning. Lower pH levels can disrupt biochemical processes and metabolic functions in aquatic organisms. Acidic waters may also increase the solubility of certain metals, making them more toxic and further stressing aquatic species. As a result, acidic streams can reduce biodiversity, impair reproduction and growth, and negatively affect overall ecosystem health.

3.4 MS4 Interconnection

The City of Goldsboro MS4 is interconnected with another regulated MS4 and directly receives and/or discharges stormwater from the North Carolina Department of Transportation (NCDOT) and Seymour Johnson Air Force Base, as determined by the City's storm sewer system conveyance data. There are multiple points of interconnection between the City and the NCDOT MS4 right-of-way within corporate limits and the extra jurisdictional territory. Seymour Johnson Air Force Base has multiple interconnected storm sewer conveyances with the City of Goldsboro.

3.5 Total Maximum Daily Loads (TMDLs)

The TMDL(s) listed in Table 3 below have been approved within the MS4 area, as determined by the map and list provided on the [NCDEQ Modeling & Assessment Unit web page](#). The table also indicates whether the approved TMDL has a specific stormwater Waste Load Allocation (WLA) for any watershed directly receiving discharges from the permitted MS4, and whether a Water Quality Recovery Program has been implemented to address the WLA.

Table 3: Summary of Approved TMDLs

Water Body Name	TMDL Pollutant(s) of Concern	Stormwater Waste Load Allocation (Y/N)	Water Quality Recovery Program (Y/N)
Neuse River	Nitrogen	N	Y
Statewide	Mercury	N	Y

The City of Goldsboro in its entirety is located within the Nuese River Watershed, which is impaired for nitrogen and subject to total maximum daily load (TMDL). The state of North Carolina oversees the Nuese River Nutrient Strategy 15A NCAC 02B .0711. The City of Goldsboro implements stormwater control measures in accordance with 15A NCAC 02B .0711. For further information, reference City of Goldsboro Unified Development Ordinance 6.5 Stormwater Control Ordinance. The City of Goldsboro will also implement education and outreach on nitrogen reduction.

3.6 Endangered and Threatened Species and Critical Habitat

Significant populations of threatened or endangered species and/or critical habitat are/are not identified within the regulated MS4 urbanized area, as determined by a review of the [Endangered and Threatened Species and Species of Concern by County for North Carolina Map](#) and [Listed species believe to or known to occur in North Carolina map](#) as provided by the [U.S. Fish and Wildlife Service](#). Of those species listed, Table 4 summarizes the species that may be significantly impacted by the quality of surface waters within their habitat.

Table 4: Summary of Federally Listed Species/Habitat Impacted by Surface Water Quality

Scientific Name	Common name	Species Group	Federal Listing Status
<i>Alasmidonta heterodon</i>	Dwarf Wedgemussel	Clams	E
<i>Elliptio lanceolata</i>	Yellow Lance	Clams	ARS
<i>Elliptio steinstansana</i>	Tar River Spiny Mussel	Clams	E
<i>Fusconaia masoni</i>	Atlantic Pigtoe	Clams	ARS
<i>Haliaeetus leucocephalus</i>	Bald Eagle	Birds	BGPA
<i>Necturus lewisi</i>	Neuse River Water Dog	Amphibians	ARS
<i>Noturus furiosus</i>	Carolina Madtom	Fish	ARS
<i>Picoides borealis</i>	Red-Cockaded Woodpecker	Birds	E
<i>Rhus michauxii</i>	Michaux's Sumac	Flowering plant	E

ARS – At Risk Species
 BGPA – Bald and Golden Eagle Protection Act
 E – Endangered

3.7 Industrial Facility Discharges

The City of Goldsboro MS4 jurisdictional area includes the following industrial facilities which hold NPDES Industrial Stormwater Permits, as determined from the NCDEQ [Active NPDES Stormwater Permit List](#) and/or [Active Stormwater Permits Map](#).

Table 5: NPDES Stormwater Permitted Industrial Facilities

Permit	Facility Name
NCG030301	AP Emissions, LLC
NCG030565	AAR Goldsboro
NCG050206	Cooper-Standard Automotive Inc
NCG060111	Franklin Baking-Goldsboro
NCG060151	Goldsboro Milling Company
NCG060265	Mission Foods
NCG060443	Grain Mill #2
NCG070078	Arnold Wilbert Corporation
NCG080371	United States Parcel Service-Goldsboro
NCG080665	Goldsboro City-Centralized Maintenance Complex
NCG080864	Moffatt Oil Company
NCG081054	Case Farms-Truck Stop
NCG100084	Aesop Auto of North Carolina LLC
NCG100163	Worthington AG Parts
NCG110024	Goldsboro City-Biosolids Compost Facility
NCG140015	Goldsboro-Plant 20003
NCG140380	S.T. Wooten Concrete Plant #20
NCG140401	Quikrete Ready Mix
NCG140528	Southern Ready Mix
NCG200343	FOSS Recycling-Goldsboro Facility
NCG200348	NC Salvage Co Incorporated
NCGNE0033	Cooper Bussman LLC
NCGNE0070	Goldsboro WRF
NCGNE0532	Anchor Coupling

NCGNE0861	NC National Guard Goldsboro Armory And FMS # 15
NCGNE0864	NC National Guard Kinston Armory and SMS#18
NCGNE1155	PCORE Electric Company, Inc
NCGNE1652	Hosokawa Custom Processing Services
NCGNE1666	North American Vinegar Company
NCGNE1704	Uchiyama MFG America LLC

3.8 Non-Stormwater Discharges

The water quality impacts of non-stormwater discharges have been evaluated by the City of Goldsboro as summarized in Table 6 below. The unpermitted non-stormwater flows listed as incidental do not significantly impact water quality. The City of Goldsboro has evaluated residential and charity car washing and street washing for possible significant water quality impacts.

Street washing discharges are addressed under the Pavement Management Program in Part 10 of this SWMP. The Division has not required that other non-stormwater flows be specifically controlled by the City of Goldsboro.

Wash water associated with car washing that does not contain detergents or does not discharge directly into the MS4 is considered incidental. However, these types of non-stormwater discharges that do contain detergents have been evaluated by the City of Goldsboro to determine whether they may significantly impact water quality. The City utilizes Public Education and Outreach and Pollution Prevention and Good Housekeeping BMPs to educate residents and municipal staff on the possible effects of detergents entering the surface waters.

Table 6: Non-Stormwater Discharges

Non-Stormwater Discharge	Water Quality Impacts
Air conditioning condensate	Incidental
Dechlorinated swimming pool discharges	Incidental
Diverted stream flows	Incidental
Flows from firefighting activities	Incidental
Flows from riparian habitats and wetlands	Incidental
Footing drains	Incidental

Non-Stormwater Discharge	Water Quality Impacts
Foundation drains	Incidental
Irrigation waters	Incidental
Landscape irrigation	Incidental
Lawn watering	Incidental
Residential and charity car washing	Possible
Rising groundwater	Incidental
Springs	Incidental
Street wash water	Possible
Uncontaminated groundwater infiltration	Incidental
Uncontaminated potable water sources	Incidental
Uncontaminated pumped groundwater	Incidental
Water from crawl space pumps	Incidental
Water line and fire hydrant flushing	Incidental

3.9 Target Pollutants and Sources

In addition to those target pollutants identified above, the City of Goldsboro is not aware of other significant water quality issues within the permitted MS4 area.

The City of Goldsboro has identified littering along the greenway path within the Stoney Creek watershed as an area of concern for the accumulation of trash. The City of Goldsboro has identified this as an issue and will work with municipal operations and staff to provide cleanup along the path. Additionally, outreach and education will be provided by the City to educate residents on the importance of watershed maintenance.

Table 7 below summarizes the water quality pollutants identified throughout Part 3 of this SWMP; the likely activities/sources/targeted audiences attributed to each pollutant and identifies the associated SWMP program(s) that address each. In addition, the City of Goldsboro has evaluated schools, homeowners and businesses as target audiences that are likely to have significant stormwater impacts.

Table 7: Summary of Target Pollutants and Sources

Target Pollutant(s)	Likely Source(s)/Target Audience(s)	SWMP Program Addressing Target Pollutant(s)/Audience(s)
Calcium Compounds from Concrete	Industrial, Active Construction Sites,	Public Education and Outreach, Construction Site Runoff
Car Washing	Residents, Business	Public Outreach and Education
Fecal Coliform	Sewer Overflows, Failing Septic Systems, Pet Waste, Wildlife, Illicit Discharges	Public Education and Outreach, Illicit Discharge Detection and Elimination
Fertilizer	Residents, Municipal Operations, Landscapers	Public Education and Outreach
General Non-Point Source Pollution	Residential, Commercial, Industrial, Municipal Operations	Public Education and Outreach, Post-Construction Site Runoff Control, Pollution Prevention and Good Housekeeping
Illicit Discharges	Residential, Commercial, Industrial, Municipal Operations	Public Education and Outreach, Public Involvement and Participation, Illicit Discharge Detection and Elimination, Pollution Prevention and Good Housekeeping
Improper Disposal of Waste	Residential, Commercial, Industrial, Municipal Operations	Public Education and Outreach, Public Involvement and Participation, Illicit Discharge Detection and Elimination, Pollution Prevention and Good Housekeeping
Litter	Residential, Commercial, Schools	Public Education and Outreach, Public Involvement and Participation

Target Pollutant(s)	Likely Source(s)/Target Audience(s)	SWMP Program Addressing Target Pollutant(s)/Audience(s)
Neuse River Nitrogen TMDL	Residential, Commercial, Municipal Operations	Public Education and Outreach, Post-Construction Site Runoff Control, Pollution Prevention and Good Housekeeping
Sediment	Active Construction, Gravel Driveways, Municipal Operations	Public Education and Outreach, Construction Site Runoff Control, Post-Construction Site Runoff Control, Pollution Prevention and Good Housekeeping
Yard Waste	Residential, Commercial, Municipal Operations	Public Education and Outreach, Pollution Prevention and Good Housekeeping

PART 4: STORMWATER MANAGEMENT PROGRAM ADMINISTRATION

4.1 Organizational Structure

The City of Goldsboro operates under the City Manager who is appointed by the Mayor/City Council. Implementation of the MS4 program is a coordinated effort between multiple departments within the City of Goldsboro. See table 8 for responsible parties.

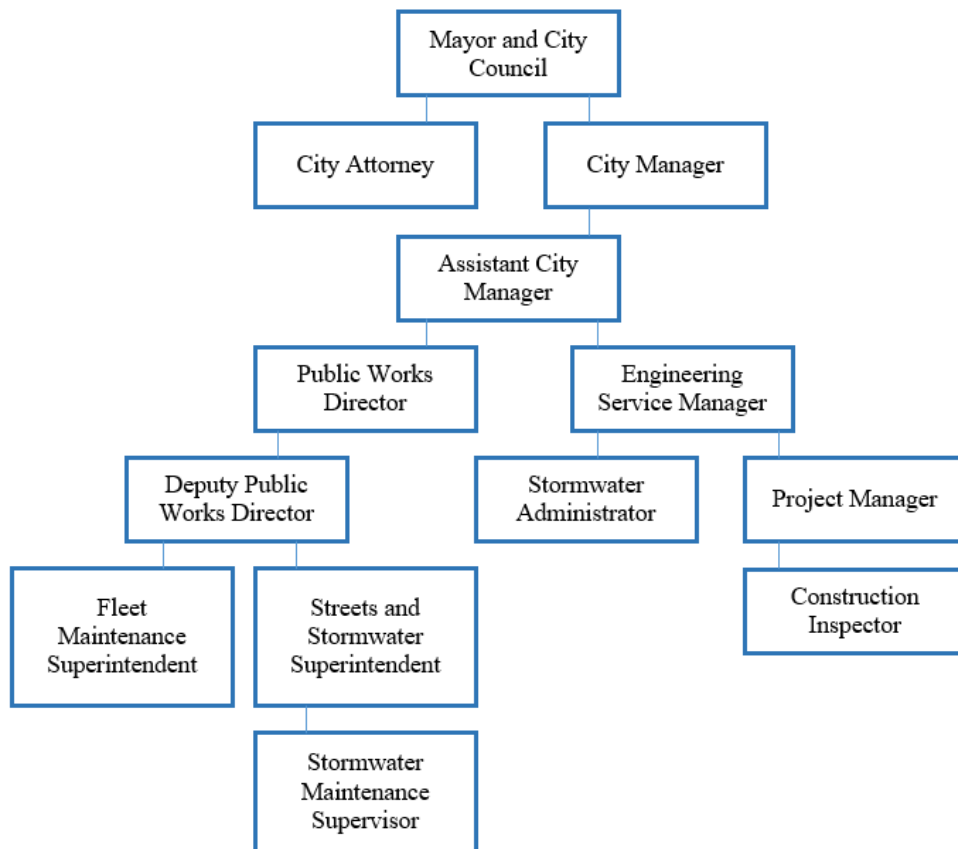


Table 8: Summary of Responsible Parties

SWMP Component	Responsible Position	Staff Name	Department
Construction Site Runoff Control	Stormwater Administrator	Bobbi Barnes	Engineering
Illicit Discharge Detection & Elimination	Stormwater Administrator	Bobbi Barnes	Engineering
MS4 Operation & Maintenance Program	Public Works Director	Jamie Stanley	Public Works
Municipal Facilities Operation & Maintenance Program	Streets and Stormwater Superintendent	Doug Henricksen	Public Works
Municipal SCM Operation & Maintenance Program	Streets and Stormwater Superintendent	Doug Henricksen	Public Works
Pavement Management Program	Streets and Stormwater Superintendent	Doug Henricksen	Public Works
Pesticide, Herbicide & Fertilizer Management Program	Streets and Stormwater Superintendent	Doug Henricksen	Public Works
Pollution Prevention/Good Housekeeping for Municipal Operations	Streets and Stormwater Superintendent	Doug Henricksen	Public Works
Post-Construction Stormwater Management	Stormwater Administrator	Bobbi Barnes	Engineering
Public Education & Outreach	Stormwater Administrator	Bobbi Barnes	Engineering
Public Involvement & Participation	Stormwater Administrator	Bobbi Barnes	Engineering
Spill Response Program	Stormwater Administrator	Bobbi Barnes	Engineering
Stormwater Program Administration	Stormwater Administrator	Bobbi Barnes	Engineering
SWMP Management	Stormwater Administrator	Bobbi Barnes	Engineering
Total Maximum Daily Load (TMDL) Requirements	Engineering Service Manager	Jonathan Perry	Engineering
Vehicle & Equipment Cleaning Program	Fleet Maintenance Supervisor	Eric Copes	Public Works

4.2 Program Funding and Budget

In accordance with the issued permit, the City of Goldsboro shall maintain adequate funding and staffing to implement and manage the provisions of the SWMP and comply with the requirements of the NPDES MS4 Permit. The budget includes the permit administering and compliance fee, which is billed by the Division annually.

Multiple sources of funding are utilized by the responsible parties to achieve permit compliance. Program elements are primarily funded by the City stormwater utility fee. Additional funding is available from the City general fund. Funds may be utilized for pollution prevention and good housekeeping.

The Engineering Service Manager and Public Works Director oversee the Stormwater Utility Fund. An annual fiscal analysis will be conducted to ensure the City has adequate funding to meet program needs. Program funding will be included in the City's annual reporting metrics.

4.3 Shared Responsibility

The City of Goldsboro will share the responsibility to implement the following minimum control measures, which are at least as stringent as the corresponding NPDES MS4 Permit requirement. The City of Goldsboro remains responsible for compliance if the other entity fails to perform the permit obligation and may be subject to enforcement action if neither the City of Goldsboro nor the other entity fully performs the permit obligation.

Table 9 below summarizes who will be implementing the component, what the component program is called, the specific SWMP BMP or permit requirement that is being met by the shared responsibility, and whether or not a legal agreement to share responsibility is in place.

Table 9: Shared Responsibilities

SWMP BMP or Permit Requirement	Implementing Entity & Program Name	Legal Agreement (Y/N)
Public Education and Outreach/ Public Involvement and Participation	Clean Water Education Partnership (CWEP)	Y
Construction Site Runoff Controls	The City relies upon the NC DEQ Division of Energy, Mineral, and Land Resources (DEMLR) Erosion and Sediment Control Program as administered by them and the General Permit Requirements for Construction Discharges that occur from land disturbing activities.	Y

4.4 Co-Permittees

There are no other entities applying for co-permittee status under the NPDES MS4 permit number NCS000396 for the City of Goldsboro. Table 10 summarizes contact information for each co-permittee.

Table 10: Co-Permittee Contact Information

Co-Permittee MS4 Name	Contact Person	Phone & E-Mail	Interlocal Agreement (Y/N)
None			

4.5 Measurable Goals for Program Administration

The City of Goldsboro will manage and report the following Best Management Practices (BMPs) for the administration of the Stormwater Management Program.

Table 11: Program Administration BMPs				
Permit Ref.	2.1.2 Program Implementation Measures to evaluate the performance and effectiveness of the SWMP program components at least annually. Results shall be used by the permittee to modify the program components as necessary to accomplish the intent of the Stormwater Program.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
1.	Annual Self-Assessment			
	Evaluate the performance and effectiveness of the program components at least annually. Results shall be used to modify the program components as necessary to accomplish the intent of the Stormwater Program.	1. Prepare, conduct and document an annual evaluation of the program components.	1. Annually Permit Years 1 – 5	1. Yes/No
2.	Shared Responsibility (Permit Ref. 1.4)			

Table 11: Program Administration BMPs

	Agreements with entities operating on behalf of the City of Goldsboro will be reviewed to confirm that the entity has agreed to implement part of the program on the municipality's behalf and that all required documentation will be submitted to the municipality for documentation and reporting purposes.	1. Review all agreements and confirm that they meet all requirements outlined in 1.4 of the MS4 permit.	1. Permit Year 1	1. Completed: Yes/No
3.	Minimum Control Measures (Permit Ref. 2.2.2)			
	Written programs will be created to assure compliance with part 2.2.2 of the MS4 Permit. Written programs should be reviewed on an annual basis and modified if needed to best outline the program and needs of the municipality.	1. Develop and maintain written programs for all minimum control measures.	1. Permit Year 1	1. Completed: Yes/No
		2. Review written programs and modify/update.	2. Annually	2. Completed: Yes/No
4.	Funding and Staffing (Permit Ref. 2.1.1)			
	The funding and staffing status of the program will be evaluated by appropriate City staff to confirm that the program is meeting permit requirements.	1. Review and analyze the current funding and staffing of the program.	1. Annually	1. Adequate/inadequate
Permit Ref.	1.6: Permit Renewal Application Measures to submit a permit renewal application no later than 180 days prior to the expiration date of the NPDES MS4 permit.			
BMP No.	A Description of BMP	B Measurable Goal(s)	C Schedule for Implementation	D Annual Reporting Metric
5.	Permit Renewal Application			
	Submit a permit renewal application and Draft SWMP no later than 180 prior to permit expiration.	1. Draft SWMP applicable to the proceeding 5 years following permit re-issuance.	1. Permit Year 5	1. Completed: Yes/No

Table 11: Program Administration BMPs

		2. Certify the stormwater permit renewal application (Permit renewal application form and Draft SWMP for the next 5-year permit cycle) and submit to NCDEQ at least 180 days prior to permit expiration.	2. Permit Year 5	2. Date of permit renewal application submittal
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PART 5: PUBLIC EDUCATION AND OUTREACH PROGRAM

The City of Goldsboro will implement a Public Education and Outreach Program to distribute educational materials to the community or conduct equivalent outreach activities about the impacts of storm water discharges on water bodies and steps the public can take to reduce pollutants in storm water runoff.

The target audiences and identified pollutants listed in Part 3.9 of this SWMP, which will be addressed by the Public Education and Outreach Program, are summarized in Table 12 below. In addition, the City of Goldsboro is required to inform businesses and the general public of the hazards associated with illicit discharges, illegal dumping and improper disposal of waste.

Table 12: Summary of Target Pollutants & Audiences

Target Pollutants/Sources	Target Audience(s)
Chlorine	Swimming pool owners
Fecal Coliform	Homeowners, Business, Dog Parks
General Non-Point Source Pollution	Residential, Commercial, Industrial
Illegal Dumping	Residential, Commercial, Industrial
Illicit Discharges	Residential, Commercial, Industrial
Improper Disposal of Waste	Residential, Commercial, Industrial
Litter	Residential, Commercial, Schools
Nitrogen Runoff	New Development and Developers, Design Engineers, Landscapers
Sediment	Construction, Commercial, Gravel Driveways, Landscapers
Yard Waste To include Fertilizer/Pesticide	Residential, Commercial, Municipal Operations, Homeowners

The City of Goldsboro will manage, implement and report the following public education and outreach BMPs.

Table 13: Public Education and Outreach BMPs				
Permit Ref.	3.2.2 and 3.2.4: Outreach to Targeted Audiences Measures to identify the specific elements and implementation of a Public Education and Outreach Program to share educational materials with the community or conduct equivalent outreach activities about the impacts of stormwater discharges on water bodies and how the public can reduce pollutants in stormwater runoff. The permittee shall provide educational information to identified target audiences on pollutants/sources identified in table 12 above, and shall document the extent of exposure of each media, event or activity, including those elements implemented locally or through a cooperative agreement.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
6.	Educational Plan Development			
	The City will develop an educational plan to target specific audiences, table 7 section 3.9 and table 12 section 5. The city will create the education plan to specific education and outreach each pollutant and source.	1. Develop target pollutants list	1. First Permit Year	1. Completed: Yes/No
		3. Develop outreach material	3. Second Permit Year and annually	3. Completed: Yes/No
		5. Track audience's input and effectiveness of program outreach. Update education plan annually per audience input.	5. As input is received	5. Completed: Yes/No
7.	CWEP Membership			
	The City of Goldsboro partners with the Clean Water Education Partnership (CWEP). The CWEP oversees disseminating regional and local promotional material regarding stormwater, watershed conservation, illegal discharges, and housekeeping measures in English and Spanish to targeted audiences.	1. Maintain legal agreement with CWEP	1. First Permit Year	1. Completed: Yes/No
		2. Conduct Quarterly Meetings with CWEP	2. First Permit Year	2. Completed: Yes/No
		3. Provide CWEP resources on the City of Goldsboro website	3. First Permit Year	3. Completed: Yes/No

Table 13: Public Education and Outreach BMPs

8.	City Hall Handouts			
	The City will distribute educational material in City Hall lobby over good housekeeping, illicit discharge, stormwater protection, litter and animal management.	1. Make brochures for City Hall lobby	1. First Permit Year	1. Number of brochures taken
9.	Construction Site Handouts			
	The City will create and distribute education handouts to construction companies to target construction site runoff. Education will include information provided at preconstruction meetings.	1. Develop and distribute educational material targeting active construction sites	1. First Permit Year	1. Completed: Yes/No
10.	Annual Watershed Conference			
	The City will hold annual educational workshops for City members and members of the public over watershed protection and MS4 requirements.	1. Develop slideshow and agenda	1. Second Permit Year	1. Completed: Yes/No
		4. Hold educational workshop	4. Second Permit Year	4. Completed: Yes/No
		5. Track the number of participants	5. Annually	5. Number of participants and feedback
Permit Ref.	2.1.7, 3.2.3 and 3.6.5(c): Web Site Measures to provide a web site designed to convey the program's message(s) and provide online materials including ordinances, or other regulatory mechanisms, or a list identifying the ordinances or other regulatory mechanisms, providing the legal authority necessary to implement and enforce the requirements of the permit and SWMP. The web page shall also provide developers with all relevant post-construction requirements, design standards, checklists and/or other materials.			
BMP	A	B	C	D

Table 13: Public Education and Outreach BMPs

No.	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
11.	City of Goldsboro Web Page			
	Set up a web site designed to convey the program's message(s) and provide a place to host online materials including information on the local government's water resources activities, the local program, educational materials, ordinances, guidelines, events announcements, etc. The web page will also serve to advertise the stormwater hotline and opportunities for involvement.	1. Develop stormwater resources section on the City stormwater web page that links resources for developers that describes the new post-construction requirements related to the Neuse Nutrient Management Strategy and post on the City stormwater web page	1. First Permit Year	1. Completed: Yes/No
		2. Upload the updated SWMP to the City stormwater web page	2. First Permit Year	2. Completed: Yes/No
		3. Maintain the webpage - update any broken links and update with new educational material	3. Annually	3. Completed: Yes/No
12.	Links to CWEP and NCDEQ			
	The City of Goldsboro Website will provide links to partner programs and NCDEQ information	1. Create a City of Goldsboro Web page for stormwater	1. First Permit Year	1. Completed: Yes/No
		2. Provide links to partner programs	2. First Permit Year	2. Completed: Yes/No
		3. Update links annually	3. Annually	3. Completed: Yes/No
13.	Social media			
	Post significant stormwater information to social media to illicit public interaction and education	1. Create stormwater related information make 6 posts a year	1. Second Permit Year	1. Report on the number of posts made

Table 13: Public Education and Outreach BMPs

Permit Ref.	3.2.5: Stormwater Hotline Measures for a stormwater hotline/helpline for the purpose of public education and outreach.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
14.	Stormwater Hotline			
	The City will establish and maintain a stormwater email and hotline telephone number for citizens to inquire about stormwater and report stormwater issues	1. Establish Stormwater Hotline	1. First Permit Year	1. Completed: Yes/No
		2. Develop a standard operating procedure and announce Stormwater hotline Via the Goldsboro Web page	2. First Permit Year	2. Completed: Yes/No
		3. Train Staff on stormwater hotline	3. Second Permit Year	3. Completed: Yes/No
		4. Track and document number of calls and type	4. Second Permit Year	4. Number and type of calls

PART 6: PUBLIC INVOLVEMENT AND PARTICIPATION PROGRAM

This SWMP identifies the minimum elements and implementation of a Public Involvement and Participation Program that complies with applicable State, Tribal and local public notice requirements. The City of Goldsboro will manage, implement and report the following public involvement and participation BMPs.

Table 14: Public Involvement and Participation BMPs				
Permit Ref.	3.3.1: Public Input Mechanisms for public involvement that provide for input on stormwater issues and the stormwater program.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
15.	Council Meeting			
	The city will provide information for MS4 changes and regiments to city council and solicit input from the public.	1. Schedule time in city council meeting for public input on MS4 related issues	1. Annually	1. Date of meeting
16.	Citizens Workshop			
	The City will solicit feedback at the annual citizens' workshop on MS4 related issues	1. Solicit feedback at annual citizens' workshop	1. Annually	1. Date of meeting
Permit Ref.	3.3.2: Volunteer Opportunities Measures to provide volunteer opportunities designed to promote ongoing citizen participation.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
17.	Mayors Youth Council			
	Mayors Youth Council offers an organization through which the youth in the community will engage in watershed protection through learning and hands	1. Create Stormwater educational material for presentation to Youth Council	1. Second permit year	1. Completed: Yes/No

Table 14: Public Involvement and Participation BMPs

	interaction. The Youth Council input will help create community engagement through school and youth programs.	2. Allow Youth Council to establish youth led activities on MS4 stewardship within the community	2. Second permit year	2. Completed: Yes/No
		3. Track growth of participation each year	3. Second permit year	3. Number of participants
18.	Stream Clean Up			
	The Engineering Department will oversee Creek Week in partnership with CWEP each year. The Engineering Department will work to garner participation from the public for two trash cleanups along or adjacent to water resources. Creek Week will also include an educational social event. When feedback is received it will be used for next years event.	1. Identify streams to target for cleanups	1. First Permit Year	1. Completed: Yes/No
		2. Advertise stream cleanups	2. Annually	2. Completed: Yes/No
		3. Conduct Stream Clean up	3. Annually	3. Participants and amount of trash removed.

PART 7: ILLICIT DISCHARGE DETECTION AND ELIMINATION PROGRAM

The City of Goldsboro will develop, manage, implement, document, report and enforce an Illicit Discharge Detection and Elimination Program which shall, at a minimum, include the following illicit discharge detection and elimination BMPs.

Table 15: Illicit Discharge Detection and Elimination BMPs

Permit Ref.	3.4.1: MS4 Map Measures to develop, update and maintain a municipal storm sewer system map including stormwater conveyances, flow direction, major outfalls and waters of the United States receiving stormwater discharges.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
19.	Maintenance of Storm-drain Network Map			

Table 15: Illicit Discharge Detection and Elimination BMPs

	The storm-drain network map will be updated through field mapping. Major components include stormwater inlets, conveyances, roadside ditches, and outfalls. Infrastructure type and flow direction will be identified. Data will be continually maintained and outfalls. Infrastructure type and flow direction will be identified. Data will be continually maintained. A GIS data layer for surface waters to include wetlands and protected areas within corporate borders and the ETJ. A layer will identify water supply watershed with critical and protected areas.	1. Maintain and update MS4 map.	1. First permit year	1. Completed: Yes/No
Permit Ref.	3.4.2: Regulatory Mechanism Measures to provide an IDDE ordinance or other regulatory mechanism that provides legal authority to prohibit, detect, and eliminate illicit connections and discharges, illegal dumping and spills into the MS4, including enforcement procedures and actions.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
20.	Update City Ordinance 6.6			
	Review and update City Unified Ordinance 6.6 Illicit Discharge Ordinance. Maintain the legal authority to prohibit, detect, investigate, and eliminate illicit connections and discharges, illegal dumping and spills into the storm-drain network and waters of the state, including adequate support for enforcement procedures and actions.	1. Review and update City Ordinance as needed	1. First Permit Year	1. Completed: Yes/No
		4. Develop IDDE Program	4. Second Permit Year	4. Completed: Yes/No
21.	IDDE Standard Operating Procedures			
	Develop and maintain a set of procedures and data collection for notifying	1. Develop SOP	1. Second Permit Year	1. Completed: Yes/No

Table 15: Illicit Discharge Detection and Elimination BMPs

	property owners of discharge and violation, advising on and verifying correction of discharge, and the process for escalation of enforcement.			
Permit Ref.	3.4.3: IDDE Plan Measures to maintain and implement a written IDDE Plan to detect and address illicit discharges, illegal dumping and any non-stormwater discharges identified as significant contributors of pollutants to the MS4. The plan shall provide standard procedures and documentation to: a) Locate priority areas likely to have illicit discharges, b) Conduct routine dry weather outfall inspections, c) Identify illicit discharges and trace sources, d) Eliminate the source(s) of an illicit discharge, and e) Evaluate and assess the IDDE Program.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
22.	Develop IDDE Plan			
	The City will develop a comprehensive illicit discharge detection plan to include standard City protocol and response to different types of illicit discharges within the MS4 and remediation methods.	1. Identify City specific needs and probable discharge	1. First Permit Year	1. Completed: Yes/No
		2. Use GIS map to identify areas of concern	2. First Permit Year	2. Completed: Yes/No
23.	Outfall Inspections			
	Perform regular dry weather (no rain in previous 72 hours) Outfall inspections to proactively identify illicit discharges and illicit connections.	1. Train inspections staff to perform dry weather outfall inspections and illicit discharge investigations	1. First Permit Year	1. Staff who are trained in outfall inspections
		3. The city will inspect approximately 20% of outfalls within the corporate limits annually	3. Annually	3. Number of outfalls inspected

Table 15: Illicit Discharge Detection and Elimination BMPs

		4. Inspect 50% major outfalls	4. Annually	4. Number of major outfalls inspected
Permit Ref.	3.4.4: IDDE Tracking Measures for tracking and documenting the date(s) an illicit discharge, illicit connection or illegal dumping was observed, the results of the investigation, any follow-up of the investigation, the date the investigation was closed, the issuance of enforcement actions, and the ability to identify chronic violators.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
24.	IDDE Tracking System			
	Develop a tracking system for observed IDDE incidents and results of investigation, cleanup or elimination actions, follow-up actions, enforcement actions, and when the investigation was close. Tracking system will be able to identify chronic violators. Ensure data collected through proactive screening, reports collected from staff, and via the Stormwater Hotline are integrated into this system.	1. Develop tracking spreadsheet or database to collect data from IDDE investigations and follow-up actions including enforcement, through to closure.	1. First Permit Year	1. Completed: Yes/No
		2. Develop an "Illicit Discharge/Dumping Investigation" form to include observed illicit discharge indicators, date, location, and contacts made	2. First Permit Year	2. Completed: Yes/No
		3. Ensure IDDE incidents and follow-up are properly tracked	3. Continuous	3. Number of issues reported and what type Number of investigations conducted. Number of NOVs issues. Number of NOVs resolved. Number of Enforcement actions taken.

Table 15: Illicit Discharge Detection and Elimination BMPs

		4. Conduct annual review of IDDE investigations	4. Annually	4. Review Date
Permit Ref.	3.4.5: Staff IDDE Training Measures to provide training for municipal staff and contractors who, as part of their normal job responsibilities, may observe an illicit discharge, illicit connection, illegal dumping or spills. Training shall include how to identify and report illicit discharges, illicit connections, illegal dumping and spills. Each staff training event shall be documented, including the agenda/materials, date, and number of staff participating.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
25.	City Staff training			
	Develop a program to educate local government staff of indicators of potential illicit discharges, cross- connections, and illegal dumping, spill response, remediation and reporting illicit discharge and spills.	1. Develop training slideshow from IDDE plan	1. First permit year	1. Completed: Yes/No
		2. Train Staff on IDDE and spill responsibilities, and reporting criteria.	2. Annually	2. Staff trained
Permit Ref.	3.4.6: IDDE Reporting Measures for the public and staff to report illicit discharges, illegal dumping and spills. The mechanism shall be publicized to facilitate reporting and shall be managed to provide rapid response by appropriately trained personnel.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
26.	Notice of Reporting Procedures for Public			
	Create IDDE flowchart to get pertinent information to the right staff members. Provide this information on the City website. Information will include stormwater hotline and reporting metrics. A spill/IDDE form will be created and kept on file to gather further information.	1. Disseminate information for IDDE program on Website/social media	1. First Permit Year	1. Where was information posted and dates of dissemination
		2. Track calls and reporting metrics	2. Continuously	2. Number and types of calls

PART 8: CONSTRUCTION SITE RUNOFF CONTROL PROGRAM

In accordance with 15A NCAC 02H .0153, the City of Goldsboro relies upon the North Carolina Sedimentation Pollution Control Act (SPCA) of 1973 and the NCG010000 permit for construction activities as qualifying alternative programs to meet the NPDES MS4 Permit requirements for all construction site runoff control measures to reduce pollutants in stormwater runoff from construction activities that result in land disturbance of greater than or equal to one acre and any construction activity that is part of a larger common plan of development that would disturb one acre or more.

Table 16: Qualifying Alternative Program Components for Construction Site Runoff Control Program

Permit Reference	State or Local Program Name	Legal Authority	Implementing Entity	Meets Whole or Part of Requirement
3.5.1 - 3.5.4	City of Goldsboro Delegated SPCA Program*	15A NCAC Chapter 04	City of Goldsboro	Whole
3.5.1 - 3.5.4	State Implemented SPCA Program	15A NCAC Chapter 04	NCDEQ	Whole

* The local delegated SPCA Program ordinance(s)/regulatory mechanism(s) can be found at:

The City of Goldsboro also implements the following BMPs to meet NPDES MS4 Permit requirements.

Table 17: Construction Site Runoff Control BMPs				
Permit Ref.	3.5.6: Public Input Measures to provide and promote a means for the public to notify the appropriate authorities of observed erosion and sedimentation problems.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
27.	Municipal Staff Training			
	Train municipal staff who receive calls from the public on the protocols for referral and tracking of construction site runoff control complaints.	1. Train municipal staff on proper handling of construction site runoff control complaints.	1. First permit year and annually	1. Document and report number of staff trained, training date(s) and topics covered.

Table 17: Construction Site Runoff Control BMPs

28.	Workshops for landscapers/developers			
	The City of Goldsboro will develop customized workshops for landscapers, developers, students and conduct workshop at least once a year dependent on amount of public participation	1. Identify what public entity is interested in or requests guidance	1. Second permit year than annually	1. Completed: Yes/No
		2. Assemble slideshow, include instructional aids if possible	2. Update presentation as needed	2. Completed: Yes/No
		3. Advertise a schedule	3. As needed	3. Advertisement effectiveness
		4. Conduct workshop	4. Annually	4. How many workshops are conducted each year
		5. Track feedback and attendance metrics	5. Annually	5. Number of attendees
29.	Stormwater Web Page			
	The City of Goldsboro web page will provide information regarding erosion and sediment control (ESC) and links to the North Carolina Department of Environmental Quality (NCDEQ) ESC program.	1. Update stormwater page to include information covering erosion and sediment control	1. First Permit Year	1. Completed: Yes/No Date Completed
		2. Update stormwater page to include links NCDEQ ESC program	2. First Permit Year	2. Completed: Yes/No Date Completed
		3. Update information annually	3. Annually	3. Completed: Yes/No Date Completed
Permit Ref.	3.5.5: Waste Management Measures to require construction site operators to control waste such as discarded building materials, concrete truck washout, chemicals, litter, and sanitary waste at the construction site that may cause adverse impact to water quality.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
30.	BMP Title			

Table 17: Construction Site Runoff Control BMPs

	Create and maintain construction site waste ordinance	1. Create ordinance	2. First permit year	1. Completed: Yes/No
		2. Review and update as needed	2. Annually	2. Completed Yes/No

PART 9: POST-CONSTRUCTION SITE RUNOFF CONTROL PROGRAM

This SWMP identifies the minimum elements to develop, implement and enforce a program to address stormwater runoff from new development and redevelopment projects that disturb greater than or equal to one acre, including projects less than one acre that are part of a larger common plan of development or sale, that are located within the City of Goldsboro and discharge into the MS4. These elements are designed to minimize water quality impacts utilizing a combination of structural Stormwater Control Measures (SCMs) and/or non-structural BMPs appropriate for the community and ensure adequate long-term operation and maintenance of SCMs.

In accordance with 15A NCAC 02H .0153 and .1017, the City of Goldsboro implements the following State post-construction program requirements, which satisfy the NPDES Phase II MS4 post-construction site runoff control requirements as Qualifying Alternative Programs (QAPs) in the MS4 area(s) where they are implemented.

Table 18: Qualifying Alternative Program(s) for Post-Construction Site Runoff Control Program.

State QAP Name	State Requirements	Local Ordinance / Regulatory Mechanism Reference
Water Supply Watershed (WS-IV)	15A NCAC 2B .0620 - .0624	UDO 5.8 Water Supply Watershed Protection Overlay District
Neuse River Basin Nutrient Sensitive (NSW) Management Strategy	15A NCAC 2B .0235	UDO 6.5 Stormwater Management For New Development

The post-construction program including the NSW Rules apply throughout the City limits and ETJ. As part of the ordinance update, Goldsboro has determined to track built-upon area (BUA) for projects by recording permitted and maximum allowed BUA on the plat. For residential developments, BUA additions can then be processed through an application with the Engineering Department. Residential, single lot developments without a plat will need to provide

documentation of BUA limits prior to initial building permit issuance. BUA additions for these projects will then be processed through an application with the Engineering Department. Additions for non-residential development will be routed through the Engineering Department for updates to the stormwater management plan.

The City of Goldsboro Engineering Department performs post-construction plan reviews under the ILA from project initiation to as-built inspections. Requirements for post-construction can be found City of Goldsboro Ordinance 6.5 Stormwater Ordinance. The City of Goldsboro has existing requirements other than Qualifying Alternative Program(s) for implementation of the NPDES Phase II MS4 post-construction program requirements. These existing requirements are codified in local ordinance(s), and implementation is further defined in guidance, manuals and/or standard operating procedure(s) as summarized in Table 19 below.

Table 19: Summary of Existing Post-Construction Program Elements

Permit Requirements for Plan Review and Approval	Municipal Ordinance/Code Reference(s) and/or Document Title(s)	Date Adopted
3.6.2(a) Authority	Goldsboro UDO Chapter 6.5	7/15/2024
3.6.3(a) & 15A NCAC 02H.0153(c) Federal, State & Local Projects	Goldsboro UDO Chapter 6.5	7/15/2024
3.6.3(b) Plan Review	Goldsboro UDO Chapter 6.5	7/15/2024
3.6.3(c) O&M Agreement	Goldsboro UDO Chapter 6.5	7/15/2024
3.6.3(d) O&M Plan	Goldsboro UDO Chapter 6.5	7/15/2024
3.6.3(e) Deed Restrictions/Covenants	Goldsboro UDO Chapter 6.5	7/15/2024
3.6.3(f) Access Easements	Goldsboro UDO Chapter 6.5	7/15/2024
Permit Requirements for Inspections and Enforcement	Municipal Ordinance/Code Reference(s) and/or Document Title(s)	Date Adopted
3.6.2(b) Documentation	Goldsboro UDO Chapter 6.5	7/15/2024
3.6.2(c) Right of Entry	Goldsboro Code of Ordinances § 54.03	
3.6.4(a) Pre-CO Inspections	Goldsboro Code of Ordinances § 54.03	
3.6.4(b) Compliance with Plans	Goldsboro UDO Chapter 6.5	7/15/2024
3.6.4(c) Annual SCM Inspections	Goldsboro UDO Chapter 6.5	7/15/2024
3.6.4(d) Low Density Inspections	Goldsboro UDO Chapter 6.5	7/15/2024
3.6.4(e) Qualified Professional	Goldsboro UDO Chapter 6.5	7/15/2024
Permit Requirements for Fecal Coliform Reduction	Municipal Ordinance/Code Reference(s) and/or Document Title(s)	Date Adopted
3.6.6(a) Pet Waste	None	n/a
3.6.6(b) On-Site Domestic Wastewater Treatment	None	n/a

The annual reporting metrics for the post construction program are provided in Table 20: Post Construction Site Runoff Control BMPs below.

Table 20: Post Construction Site Runoff Control BMPs				
Permit Ref.	3.6.5(a), 3.6.5(b), and 4.1.3: Minimum Post-Construction Reporting Requirements			
	Measures to document activities over the course of the fiscal year (July 1 – June 30) including appropriate information to accurately describe progress, status, and results.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
31.	Standard Reporting			
	Implement standardized tracking, documentation, inspections and reporting mechanisms to compile appropriate data for the annual self-assessment process. Data shall be provided for each Post-Construction/ Qualifying Alternative Program being implemented as listed in Tables 18 and 19.	1. Track number of low density and high-density plan reviews performed.	1. Continuously	1. Number of plan reviews performed for low density and high density.
		2. Track number of low density and high-density plans approved.	2. Continuously	2. Number of plan approvals issued for low density and high density.
		3. Maintain a current inventory of low-density projects and constructed SCMs including SCM type or low-density acreage, location and last inspection date.	3. Continuously	3. Summary of number and type of SCMs added to the inventory; and number and acreage of low-density projects constructed.
		4. Track number of SCM inspections performed.	4. Continuously	4. Number of SCM inspections.
		5. Track number of low-density inspections performed.	5. Continuously	5. Number of low-density inspections.
		6. Track number and type of enforcement actions taken.	6. Continuously	6. Number and type of enforcement actions taken.

Table 20: Post Construction Site Runoff Control BMPs

Permit Ref.	2.3 and 3.6: Qualifying Alternative Program(s) Measures to develop, implement and enforce additional BMPs in order to comply with the QAP state program requirements.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
	<i>The QAP requirements are fully met by the existing QAP for post-construction, see references provided in Table 18</i>			
Permit Ref.	3.6.2: Legal Authority Measures to maintain adequate legal authorities through ordinance or other regulatory mechanism to: (a) review designs and proposals for new development and redevelopment to determine whether adequate stormwater control measures will be installed, implemented, and maintained, (b) request information such as stormwater plans, inspection reports, monitoring results, and other information deemed necessary to evaluate compliance with the Post-Construction Stormwater Management Program, and (c) enter private property for the purpose of inspecting at reasonable times any facilities, equipment, practices, or operations related to stormwater discharges to determine whether there is compliance with the Post-Construction Stormwater Management Program.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
	<i>The QAP requirements are fully met by the existing QAP for post-construction, see references provided in Table 18</i>			
Permit Ref.	3.6.3: Plan Review and Approval Measures to maintain plan review and approval authority, standards and procedures to: (a) Require Federal, State, and local government projects to comply with Post-Construction Program requirements throughout the entire MS4 permitted area, unless the entity is subject to its own NPDES MS4 permit or a qualifying alternative program, (b) Conduct site plan reviews of all new development and redeveloped sites that disturb greater than or equal to one acre, and sites that disturb less than one acre that are part of a larger common plan of development or sale for compliance with 15A NCAC 02H .1017 and the qualifying alternative programs that apply within your jurisdiction, (c) Ensure that each project has an Operation and Maintenance Agreement that complies with 15A NCAC 02H .1050(12), (d) Ensure that each project has an Operation and Maintenance Plan that complies with 15A NCAC 02H .1050(13), (e) Ensure that each project has recorded deed restrictions and protective covenants, that require the project to be maintained consistent with approved plans, and (f) Ensure that each SCM and associated maintenance accesses be protected in a permanent recorded easement per 15A NCAC 02H 1050 (9) and (10).			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
	<i>The QAP requirements are fully met by the existing QAP for post-construction, see references provided in Table 19</i>			

Table 20: Post Construction Site Runoff Control BMPs

Permit Ref.	3.6.4: Inspections and Enforcement Measures to maintain inspection and enforcement authority, standards and procedures to: (a) Conduct post-construction inspections prior to issuing a Certificate of Occupancy or a Temporary Certificate of Occupancy. Alternatively, the project owner may provide a surety bond to guarantee compliance with the approved plan(s), (b) Ensure that the project has been constructed in accordance with the approved plan(s), (c) Ensure annual inspection of each permitted SCM to ensure compliance with the approved Operation and Maintenance Agreement, (d) Ensure inspection of low density projects at least once during the permit term, and (e) Require that inspections be conducted by a qualified professional.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
	<i>The QAP requirements are fully met by the existing QAP for post-construction, see references provided in Table 19</i>			
Permit Ref.	3.6.6: Fecal Coliform Reduction Measures to control, to the maximum extent practicable, sources of fecal coliform per 15A NCAC 02H .1017(7). At a minimum, the program shall include: (a) A pet waste management component, which may be achieved by revising an existing litter ordinance, and (b) An on-site domestic wastewater treatment system component, if applicable, which may be coordinated with local county health department, to ensure proper operation and maintenance of such systems.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
	<i>The QAP requirements are fully met by the existing QAP for post-construction, see references provided in Table 19</i>			

PART 10: POLLUTION PREVENTION AND GOOD HOUSEKEEPING PROGRAMS

This SWMP provides comprehensive pollution prevention and good housekeeping strategy for the City of Goldsboro municipal facilities and operations. Pollution prevention and good housekeeping is accomplished through the implementation of seven required programs, which collectively address the ultimate goal of preventing or reducing pollutant runoff from municipal operations such as parks and open space maintenance, fleet and building maintenance, new construction and land disturbances, and municipal storm sewer system maintenance.

Pollution prevention and good housekeeping for municipal operations includes the following programs:

1. Municipal Facilities Operation and Maintenance Program
2. Spill Response Program
3. MS4 Operation and Maintenance Program
4. Municipal SCM Operation and Maintenance Program
5. Pesticide, Herbicide and Fertilizer Management Program
6. Vehicle and Equipment Maintenance Program
7. Pavement Management Program

The City of Goldsboro will manage, implement and report the pollution prevention and good housekeeping BMPs as specified in Table 21 below for each required program.

Table 21: Pollution Prevention and Good Housekeeping BMPs				
Permit Ref.	3.7.1: Municipal Facilities Operation and Maintenance Program Measures to manage facilities that are owned and operated by the permittee and have the potential for generating polluted stormwater runoff. The permittee shall maintain a current inventory of municipal facilities; perform facility inspections and routine maintenance; establish specific frequencies, schedules, and standard documentation; provide staff training on general stormwater awareness and implementing pollution prevention and good housekeeping practices.			
BMP No.	A Description of BMP	B Measurable Goal(s)	C Schedule for Implementation	D Annual Reporting Metric
32.	Review Stormwater Pollution Prevention Plan for Centralized Maintenance Complex			
	Review and modify if needed the Stormwater Pollution Prevention Plan for the Centralized Maintenance Complex.	1. Review and modify SWPPP for compliance standards	1. Second permit year	1. Completed: Yes/No
33.	Facilities Inspections			
	Document and inventory city-owned facilities, perform annual inspections of facilities with the potential for generating polluted stormwater runoff, and provide routine maintenance.	1. Create inventory checklist	1. First permit year	1. Completed: Yes/No
		2. Establish what facilities need to be inspected	2. First permit year	2. Number of facilities
		3. Inspect facilities with pollution potential	3. Annually	3. Number of facilities inspected
34.	Staff Training			

Table 21: Pollution Prevention and Good Housekeeping BMPs

	Train all city staff on pollution prevention practices and good housekeep measures. Staff shall be trained on spill response and reporting procedures annually. The Engineering Department will conduct an annual training event on pollution prevention and good housekeeping measures.	1. Train Staff annually and as new staff as hired	1. Annually	1. Number of staff trained
Permit Ref.	3.7.2: Spill Response Program Measures for facilities and operations that store and/or use materials that have the potential to contaminate stormwater runoff if spilled. The permittee shall maintain written spill response procedures and train staff on spill response procedures.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
35.	Develop a Spill Response Plan			
	Create a spill response plan for city owned facilities as well as for general spills that outline responsibilities, reporting metrics, flowchart, safety measures, and emergency contacts.	1. Create spill response reporting form. Create flowchart for different types of spills. Make emergency contact list.	1. Second permit year	1. Completed: Yes/No
		2. Identify city owned facilities that need specific plans made	2. Second permit year	2. Completed: Yes/No
		3. Make emergency contact list	3. Second permit year	3. Completed: Yes/No
Permit Ref.	3.7.3: MS4 Operation and Maintenance Program Measures to minimize pollutants in the stormwater collection system. The permittee shall provide operation and maintenance staff training on stormwater awareness and pollution prevention, perform MS4 inspections, maintain the collection system including catch basins and conveyances; and establish specific frequencies, schedules, and standard documentation.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
36.	MS4 Operational Maintenance Plan			
	Dived MS4 system into sectors and create inspections process that	1. Create the operation and maintenance plan	1. First permit year	1. Complete: Yes/No

Table 21: Pollution Prevention and Good Housekeeping BMPs

	results in the whole system being inspected during permit period. This will be incorporated into the operation and maintenance plan.	2. Inspect one sector for infrastructure issues	2. annually	2. Complete: Yes/No
Permit Ref.	3.7.4: Municipal SCM Operation and Maintenance Program Measures to manage municipally owned, operated, and/or maintained structural SCMs that are installed for compliance with the permittee's post-construction program. The permittee shall maintain a current inventory of SCMs, perform SCM inspections and maintenance, and shall establish specific frequencies, schedules, and documentation.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
37.	Inspect City owned SCMs			
	City Staff will perform annual inspections on all City owned SCM for proper function.	1. Develop SCM inspection form	1. First permit year	1. Completed: Yes/No
		2. Conduct SCM inspection	2. Annually	2. Number of SCM inspected
Permit Ref.	3.7.5: Pesticide, Herbicide and Fertilizer Management Program Measures to minimize water quality impacts from the use of landscape chemicals. The permittee shall provide routine pollution prevention and chemical use, storage and handling training, and shall ensure compliance with permits and applicator certifications.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
38.	Ensure Staff are Certified in Chemical Management Program			
	Identify what staff need to be certified for chemical use and ensure they have certification.	1. Identify staff who handle chemicals	1. Second permit year	1. Completed: Yes/No
		2. Ensure staff have adequate training and certification	2. Annually	2. Adequate/Inadequate
Permit Ref.	3.7.6: Vehicle and Equipment Maintenance Program Measures to prevent and minimize contamination of stormwater runoff from areas used for municipal vehicle and equipment maintenance and/or cleaning. The permittee shall ensure that municipal industrial facilities subject to NPDES industrial permitting comply with those permit requirements, provide routine pollution prevention training to staff, perform routine inspections, and establish specific frequencies, schedules, and documentation.			

Table 21: Pollution Prevention and Good Housekeeping BMPs

BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
39.	Industrial NPDES Permitting			
	Ensure that NPDES industrial permit compliance occurs at all applicable municipally owned sites.	1. Review municipal facilities inventory to determine which facilities require a NPDES permit	1. First permit year	1. Number of facilities that require permits
		2. Create excel sheet for tracking facilities requirements	2. First permit year	2. Complete: Yes/No
		3. Ensure facilities meet all SWPPP requirements	3. First permit year	3. Percentage of facilities that meet
		4. Apply for new permits if needed	4. As needed	4. Number of new permits
40.	Vehicle and Equipment Maintenance			
	Review vehicle maintenance procedures and ensure all required inspections and maintenance is being performed and facilities minimize water quality impacts.	1. Review City owned vehicle maintenance and cleaning procedures and modify as needed	1. Second permit year	1. Completed: Yes/No
Permit Ref.	3.7.7: Pavement Management Program Measures to reduce pollutants in stormwater runoff from municipally-owned streets, roads, and parking lots within the permittee's corporate limits. The permittee shall implement measures to control litter, leaves, debris, particulate and fluid pollutants associated with vehicles, and establish specific frequencies, schedules, and documentation.			
BMP No.	A	B	C	D
	Description of BMP	Measurable Goal(s)	Schedule for Implementation	Annual Reporting Metric
41.	Street Sweeping			
	Review city procedures for street sweeping and ensure it meets minimum standards for NPDES MS4 permitting.	1. Review street sweeping procedures	1. First permit year	1. Completed: Yes/No

Table 21: Pollution Prevention and Good Housekeeping BMPs

42.	Street Sweeping Program			
	The City of Goldsboro uses street sweepers on the city roads and parking lots.	1. Develop tracking system and track miles of streets swept	1. First permit year	1. Completed: Yes/No
		2. Make notes of areas of concern and try to remedy issues to prevent sediment from entering streets	3. Continuously	3. Issues noted and were they remediated

Acronyms

AU	Assessment Unit
BMP	Best Management Practice
City	City of Goldsboro
CWEP	Clean Water Education Partnership
DEMLR	Division of Energy, Mineral and Land Resources
DEQ	North Carolina Department of Environmental Quality
ETJ	Extra Territorial Jurisdiction
GIS	Geographic Information System
I&M	Inspection and Maintenance
IDDE	Illicit Discharge Detection and elimination
MEP	Maximum Extent Practicable
MS4	Municipal Separate Storm Sewer System
NCDOT	North Carolina Department of Transportation
NPDES	National Pollutant Discharge Elimination System
NSW	Nutrient Sensitive Waters
POC	Pollutant of Concern
SARA	Superfund Amendments and Reauthorization Act of 1986
SCM	Stormwater Control Measure
SJAFB	Seymour Johnson Air Force Base
SLA	Service Level Agreement
SMAC	Stormwater Management Advisory Commission
SPPP	Site Pollution Prevention Plan
SOP	Standard Operating Procedure
SWMP	Stormwater Management Plan
SWPPP	Stormwater Pollution Prevention Plan
TMDL	Total Maximum Daily Load
UDO	Unified Development Ordinance
WLA	Waste Load Allocation

Public Hearing for the City of Goldsboro Stormwater Management Plan Effective Date July 1, 2026

◆ Bobbi Barnes

◆ Stormwater
Administrator

www.goldsboronc.gov

◆ June 15, 2026



OUR STORMWATER PROGRAM

Working Together for Cleaner Water and a Stronger Community



1. PUBLIC EDUCATION & OUTREACH

Educating our community about stormwater issues and how we all can help protect our waterways.



2. PUBLIC INVOLVEMENT & PARTICIPATION

Encouraging public input and engagement in stormwater decisions and initiatives.



3. ILLICIT DISCHARGE DETECTION & ELIMINATION

Detecting and eliminating pollutants from entering our stormwater system.



4. CONSTRUCTION SITE RUNOFF CONTROLS

Reducing pollution from construction activities through erosion and sediment controls.



5. POST-CONSTRUCTION SITE RUNOFF CONTROLS

Managing stormwater after development to protect water quality and reduce flooding.



6. POLLUTION PREVENTION & GOOD HOUSEKEEPING FOR MUNICIPAL OPERATIONS

Preventing pollution through daily best management practices and operational procedures.



MAIN CONCERNS TO THE MS4 SYSTEM

KEEP OUR STORMWATER SYSTEM CLEAN. PROTECT OUR COMMUNITY.



TRASH

- Trash blocks inlets along the streets.
- Causes **flooding in streets and on properties.**



ILLICIT DISCHARGES

- Chemicals, oil, gas, grease, wash water **harm aquatic life** and **contaminate our drinking water supply.**
- Grease condenses and **clogs** storm sewer lines.



LAWN & GARDEN CLIPPINGS

- Leaves and yard debris block inlets, especially in the fall.
- Blocked inlets **increase flooding.**



SEDIMENT

- Sediment from streets and active construction sites will collect in certain points within the storm sewer system.
- Blockages reduce capacity and **cause flooding.**



CLEAN DRAINS. LESS FLOODING. HEALTHIER WATERWAYS.

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

Stormwater Management Plan format changes

- ◆ NC DEQ revised the Stormwater Management Plan format to make Best Management Practices (BMPs) measurable and easier to quantify.
- ◆ The Public Education Action Plan was removed from the SWMP and replaced with a summary of target pollutants, target audiences, and outreach strategies.

ACCOMPLISHMENTS SINCE 2024

- ◆ Established a Stormwater Hotline (919-580-4227) to improve public reporting and response to stormwater concerns.
- ◆ Completed GIS mapping of the City's storm sewer system to support infrastructure management, maintenance planning, and regulatory compliance.
- ◆ Developed GIS Waters of the State layers.
- ◆ Developed GIS land use mapping layers.
- ◆ Created GIS-based Stormwater Control Measure (SCM) inspection maps.
- ◆ Expanded and updated stormwater outfall mapping.
- ◆ Updated the Stormwater Control for New Development and Redevelopment Program.

CURRENTLY IN PROGRESS

- ◆ Development of an Illicit Discharge Detection and Elimination (IDDE) Plan to accompany Illegal Discharge Control Ordinance (UDO 6.6).
- ◆ The IDDE Plan will provide clear reporting procedures for City staff and residents and improve the City's ability to identify, respond to, mitigate, and eliminate illicit discharges and spills.
- ◆ Post-Construction Stormwater Control Measure inspections
- ◆ Development of the Watershed Water Supply Overlay Program.

NEW INITIATIVES IN THE 2026 SWMP

- ◆ Increased Outfall Inspection Requirements
- ◆ 2024 SWMP: Inspect 5% of outfalls annually.
- ◆ 2026 SWMP: Inspect 20% of all outfalls annually and 50% of major outfalls annually.
- ◆ Expanded Public Participation/Education
 - ◆ Increased community outreach and public involvement events.
 - ◆ Added an annual Watershed Management Conference to gather public input and provide educational opportunities.
 - ◆ Include MS4 education at Citizen's Academy

NEW INITIATIVES IN THE 2026 SWMP

Continued

- ◆ Expanded educational materials and outreach efforts focused on stormwater pollution prevention and watershed stewardship.
- ◆ Mayor's Youth Council Partnership: Meant to engage local youth in watershed protection initiatives, environmental education, and community outreach activities while providing leadership opportunities.



City Government of Goldsboro, NC

March 20 · 🌐

The City's first Creek Week was a success! Volunteers collected 18 bags of trash, three tires, one trash bin and one French door during the final Creek Week Cleanup at Stoney Creek Park on Wednesday.

Thanks to Stormwater Administrator Bobbi Barnes for coordinating the cleanups at Quail Park and Stoney Creek Park. Thanks to all the volunteers who helped to make these areas a little cleaner. [See less](#)



City Government of Goldsboro, NC

March 17 · 🌐

Volunteers collected 19 bags of trash and found two large tires and an inflatable swimming pool during the first Creek Week cleanup at Quail Park.

Join us for the next cleanup at 4 p.m. Thursday, March 19, at Stoney Creek Park. For more information, visit

<https://www.goldsboronc.gov/engineering/creek-week/>. [See less](#)



WE'RE HERE TO HELP

Questions or concerns about stormwater?
We've got you covered.



WE HAVE ESTABLISHED THE
STORMWATER HOTLINE

919-580-4227



Report flooding, erosion,
storm drain issues, or
other stormwater concerns.



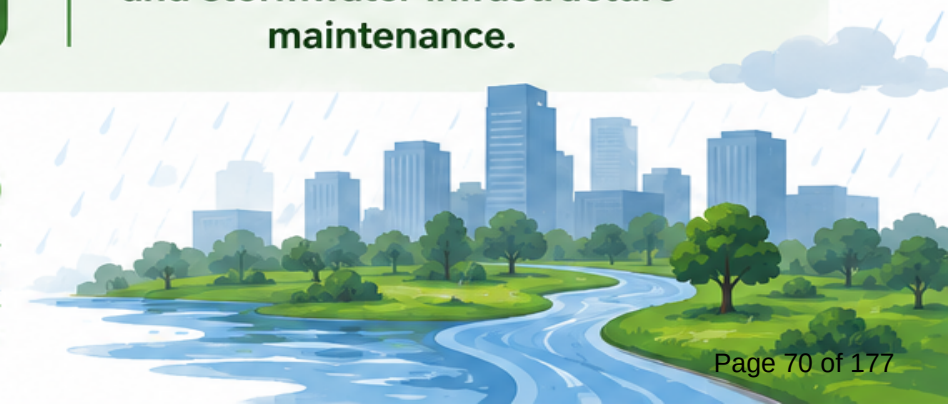
PUBLIC WORKS
STORMWATER LINE FOR MAINTENANCE

919-734-8674



For maintenance requests
and stormwater infrastructure
maintenance.

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina





Public Hearing June 15, 2026

Questions or comments
please contact City of
Goldsboro Engineering
Department

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 15, 2026 CITY COUNCIL MEETING**

TITLE: Establishing Article 6.7 Erosion and Sediment Control in the Unified Development Ordinance (UDO)

DEPARTMENT: Engineering

BACKGROUND:

The City of Goldsboro is seeking delegation from the North Carolina Department of Environmental Quality (NCDEQ) to administer the Construction Site Runoff Control program (Minimum Control Measure 4) under its Municipal Separate Storm Sewer System (MS4) permit. Delegation from DEQ will allow the City to review and approve control plans, conduct site inspections, and enforce compliance with applicable regulations.

The Planning Commission approved the Erosion and Sediment Control Ordinance at their February meeting and voted to amend the UDO with the addition of Section 6.7 Erosion and Sediment Control.

DISCUSSION:

Sediment is one of the most significant pollutants impacting surface waters in North Carolina. Uncontrolled runoff from construction sites carries sediment into streams and storm drainage systems, degrading water quality, and harming aquatic habitats. Sedimentation contributes to localized flooding through the clogging of infrastructure. Establishing a locally administered program enhances the City's ability to address these issues proactively.

Overall, delegation of the Erosion and Sediment Control Program will provide the City of Goldsboro with greater local control, improved regulatory efficiency, and enhanced protection of water quality and public infrastructure.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

At the conclusion of the public hearing, it is recommended that the City Council adopt the attached ordinance amending the Unified Development Ordinance to add Section 6.7 Erosion

and Sediment Control.

MANAGER'S RECOMMENDATION:

APPROVERS

Jonathan Perry

Kelly Arnold

Sakeithia Reece

Laura Getz

Matthew Livingston

ORDINANCE NO. 2026 -

**AN ORDINANCE AMENDING THE CITY OF GOLDSBORO
UNIFIED DEVELOPMENT ORDINANCE TO ADD
SECTION 6.7 EROSION AND SEDIMENT CONTROL**

WHEREAS, after notice duly given according to law, a public hearing was held before the City Council at a regular meeting held in the City Council Chambers, 214 N. Center St. in the Historic City Hall building, on **Monday, _____, 2026**, at 5:30 p.m., for the purpose of considering and discussing the passing of an ordinance amending the City of Goldsboro Unified Development Ordinance; and

WHEREAS, The North Carolina State Department of Environmental Quality has asked that all MS4 take over delegation of construction site runoff controls to be in compliance with their MS4 permit; and

WHEREAS, City of Goldsboro Engineering Department, has submitted a petition to amend the text of the City of Goldsboro, North Carolina, Unified Development Ordinance, adding Section 6.7 Erosion and Sediment Control; and

WHEREAS, the applicant is proposing for a comprehensive text amendment that will add a section to the City of Goldsboro Unified Development Ordinance entitled: Section 6.7 Erosion and Sediment Control; and

WHEREAS, the proposed amendment would include language that regulates certain land-disturbing activity to control accelerated erosion and sedimentation in order to prevent the pollution of water and other damage to lakes, watercourses, and other public and private property by sedimentation, and establishes procedures through which these purposes can be fulfilled; and

WHEREAS, after completion of said public hearing the City Council of the City of Goldsboro deems it advisable and for the best interest of the City and those residing within its zoning jurisdiction that the City of Goldsboro Unified Development Ordinance be amended; and

WHEREAS, the City Council further deems it advisable and for the best interest of the City and those residing within its jurisdiction that the following City of Goldsboro Unified Development Ordinance amendment for the City of Goldsboro, North Carolina, be **adopted**.

6.7 EROSION AND SEDIMENT CONTROL

6.7.1 TITLE

This ordinance may be cited as the City of Goldsboro Erosion and Sedimentation Control Ordinance.

6.7.2 PURPOSE

This ordinance is adopted for the purposes of:

1. regulating certain land-disturbing activity to control accelerated erosion and sedimentation in order to prevent the pollution of water and other damage to lakes, watercourses, and other public and private property by sedimentation; and
2. establishing procedures through which these purposes can be fulfilled.

6.7.3 DEFINITIONS

As used in this ordinance, unless the context clearly indicates otherwise, the following definitions apply:

Accelerated Erosion - means any increase over the rate of natural erosion as a result of land-disturbing activity.

Act - means the North Carolina Sedimentation Pollution Control Act of 1973 and all rules and orders adopted pursuant to it.

Adequate Erosion Control Measure, Structure, or Device - means one which controls the soil material within the land area under responsible control of the Person conducting the land-disturbing activity.

Affiliate – means a Person that directly, or indirectly through one or more intermediaries, controls, is controlled by, or is under common control of another Person.

Approving Authority – means the Division or other State or a local government agency that has been delegated erosion and sedimentation plan review responsibilities in accordance with the provisions of the Act.

Being Conducted - means a land-disturbing activity has been initiated and not deemed complete by the Approving Authority.

Borrow - means fill material that is required for on-site construction that is obtained from other locations.

Buffer Zone - means the strip of land adjacent to a lake or natural watercourse.

City- means the City of Goldsboro.

Coastal Counties - means the following counties: Beaufort, Bertie, Brunswick, Camden, Carteret, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, New Hanover, Onslow, Pamlico, Pasquotank, Pender, Perquimans, Tyrrell and Washington.

Commission - means the North Carolina Sedimentation Control Commission.

Completion of Construction or Development - means that no further land-disturbing activity is required on a phase of a project except that which is necessary for establishing a permanent ground cover.

Department - means the North Carolina Department of Environmental Quality.

Director - means the Director of the Division of Energy Mineral and Land Resources of the Department of Environmental Quality.

Discharge Point or Point of Discharge - means that point where runoff leaves a tract of land where a land-disturbing activity has occurred or enters a lake or natural watercourse.

District - means the Wayne County Soil and Water Conservation District created pursuant to Chapter 139, North Carolina General Statutes.

Energy Dissipator - means a structure or a shaped channel section with mechanical armoring placed at the outlet of pipes or conduits to receive and break down the energy from high velocity flow.

Erosion - means the wearing away of land surfaces by the action of wind, water, gravity, or any combination thereof.

Ground Cover - means any natural vegetative growth or other material which renders the soil surface stable against accelerated erosion.

High Quality Waters - means those classified as such in 15A NCAC 02B .0224, which is herein incorporated by reference including subsequent amendments and additions.

High Quality Water (HQP) Zones –means, for the Coastal Counties, areas within

575 feet of High-Quality Waters; and for the remainder of the state, areas within one mile and draining to HQW's.

Lake or Natural Watercourse – means any stream, river, brook, swamp, sound, bay, creek, run, branch, canal, waterway, estuary, and any reservoir, lake or pond.

Land-disturbing Activity - means any use of the land by any Person in residential, industrial, educational, institutional, or commercial development, highway and road construction and maintenance that results in a change in the natural cover or topography and that may cause or contribute to sedimentation.

Local Government - means any county, incorporated village, town or city, or any combination of counties, incorporated villages, towns, and cities, acting through a joint program pursuant to the provisions of the Act.

Natural Erosion - means the wearing away of the earth's surface by water, wind, or other natural agents under natural environmental conditions undisturbed by man.

Parent – means an affiliate that directly, or indirectly through one or more intermediaries, controls another Person.

Person - means any individual, partnership, firm, association, joint venture, public or private corporation, trust, estate, commission, board, public or private institution, utility, cooperative, interstate body, or other legal entity.

Person Conducting the Land - Disturbing Activity - means any Person who may be held responsible for violation unless expressly provided otherwise by this Ordinance, the Act, or any order adopted pursuant to this Ordinance or the Act.

Person Who Violates or Violator - as used in G.S. 113A-64, means: any landowner or other Person who has financial or operational control over the land-disturbing activity; or who has directly or indirectly allowed the activity, and who has failed to comply with any provision of the Act, the rules of this Chapter or any order or local ordinance adopted pursuant to the Act as it imposes a duty upon that Person.

Plan - means an erosion and sedimentation control plan.

Sediment - means solid particulate matter, both mineral and organic, that has been or is being transported by water, air, gravity, or ice from its site of origin.

Sedimentation - means the process by which sediment resulting from accelerated erosion has been or is being transported off the site of the land-disturbing activity or into a lake or natural watercourse.

Siltation - means sediment resulting from accelerated erosion which is settleable or removable by properly designed, constructed, and maintained control measures; and which has been transported from its point of origin within the site of a land-disturbing activity; and which has been deposited, or is in suspension in water.

Storm Drainage Facilities - means the system of inlets, conduits, channels, ditches and appurtenances which serve to collect and convey storm water through and from a given drainage area.

Stormwater Runoff - means the runoff of water resulting from precipitation in any form.

Subsidiary – means an affiliate that is directly, or indirectly through one or more intermediaries, controlled by another Person.

Ten-Year Storm - means a rainfall of an intensity that, based on historical data, is predicted by a method acceptable to the Approving Authority to be equaled or exceeded, on the average, once in ten years, and of a duration that will produce the

maximum peak rate of runoff for the watershed of interest under average antecedent wetness conditions.

Tract - means all contiguous land and bodies of water being disturbed or to be disturbed as a unit, regardless of ownership.

Twenty-five Year Storm - means a rainfall of an intensity that, based on historical data, is predicted by a method acceptable to the Approving Authority to be equaled or exceeded, on the average, once in 25 years, and of a duration that will produce the maximum peak rate of runoff for the watershed of interest under average antecedent wetness conditions.

Uncovered - means the removal of ground cover from, on, or above the soil surface.

Undertaken - means the initiating of any activity, or phase of activity, which results or will result in a change in the ground cover or topography of a tract of land.

Velocity - means the speed of flow through a cross section perpendicular to the direction of the main channel at the peak flow of the storm of interest but not exceeding bank full flows.

Waste - means surplus materials resulting from on-site land-disturbing activities and being disposed of at other locations.

6.7.4 SCOPE AND EXCLUSIONS

1. Geographical Scope of Regulated Land-Disturbing Activity. This ordinance shall apply to land-disturbing activity within the corporate limits of the City of Goldsboro and to the extraterritorial jurisdiction of the City of Goldsboro as allowed by agreement between local governments, the extent of annexation or other appropriate legal instrument or law.
2. Exclusions from Regulated Land-Disturbing Activity. Notwithstanding the general applicability of this ordinance to all land-disturbing activity, this ordinance shall not apply to the following types of land-disturbing activity:
 - a. Activities, including the production and activities relating or incidental to the production of crops, grains, fruits, vegetables, ornamental and flowering plants, dairy, livestock, poultry, and all other forms of agriculture undertaken on agricultural land for the production of plants and animals useful to man, including, but not limited to:
 - (i) forage and sod crops, grain and feed crops, tobacco, cotton, and peanuts.
 - (ii) dairy animals and dairy products.
 - (iii) poultry and poultry products.
 - (iv) livestock, including beef cattle, llamas, sheep, swine, horses, ponies, mules, and goats.
 - (v) bees and apiary products.
 - (vi) fur producing animals.
 - (vii) mulch, ornamental plants, and other horticultural products. For purposes of this section, "mulch" means substances composed primarily of plant remains or mixtures of such substances.
 - b. An Activity undertaken on forestland for the production and harvesting of timber and timber products and conducted in accordance with standards defined by the Forest Practice Guidelines Related to Water Quality (Best Management Practices), as adopted by the North Carolina Department of Agriculture and Consumer Services. If land-disturbing activity undertaken on forestland for the production and harvesting of timber and timber products is not conducted in accordance with standards defined by the Forest Practice Guidelines Related to

Water Quality, the provisions of this ordinance shall apply to such activity and any related land-disturbing activity on the tract.

- c. An activity for which a permit is required under the Mining Act of 1971, Article 7 of Chapter 74 of the General Statutes.
 - d. A land-disturbing activity over which the State has exclusive regulatory jurisdiction as provided in G.S. 113A-56(a).
 - e. An activity which is essential to protect human life during an emergency.
 - f. Activities undertaken to restore the wetland functions of converted wetlands to provide compensatory mitigation to offset impacts permitted under Section 404 of the Clean Water Act.
 - g. Activities undertaken pursuant to Natural Resources Conservation Service standards to restore the wetlands functions of converted wetlands as defined in Title 7 Code of Federal Regulations § 12.2
3. Plan Approval Requirement for Land-Disturbing Activity. No Person shall undertake any land-disturbing activity subject to this ordinance without first obtaining a Plan approval from the City of Goldsboro.
 4. Protection of Property - Persons conducting land-disturbing activity shall take all reasonable measures to protect all public and private property from damage caused by such activity.
 5. More Restrictive Rules Shall Apply - Whenever conflicts exist between federal, state, or local laws, ordinance, or rules, the more restrictive provision shall apply.
 6. Plan Approval Exceptions. Notwithstanding the general requirement to obtain a Plan approval prior to undertaking land-disturbing activity, a Plan approval shall not be required for land-disturbing activity that does not exceed one-half (.5) acre in surface area. In determining the area, lands under one or diverse ownership being developed as a unit will be aggregated.
 7. Land Disturbance Permit. A land disturbance permit will be issued by the City of Goldsboro for any land disturbance over one half (.5) acres.

6.7.5 MANDATORY STANDARDS FOR LAND-DISTURBING ACTIVITY

No land-disturbing activity subject to the control of this ordinance shall be undertaken except in accordance with the following mandatory standards:

1. Buffer zone
 - a. Standard Buffer. No land-disturbing activity during periods of construction or improvement to land shall be permitted in proximity to a lake or natural watercourse unless a buffer zone is provided along the margin of the watercourse of sufficient width to confine visible siltation within the twenty-five percent (25%) of the buffer zone nearest the land-disturbing activity.
 - (i) Projects On, Over or Under Water. This subdivision shall not apply to a land-disturbing activity in connection with the construction of facilities to be located on, over, or under a lake or natural watercourse.
 - (ii) Buffer Measurement. Unless otherwise provided, the width of a buffer zone is measured horizontally from the edge of the water to the nearest edge of the disturbed area, with the 25 percent of the strip nearer the land-disturbing activity containing natural or artificial means of confining visible sedimentation

2. Graded Slopes and Fills. The angle for graded slopes and fills shall be no greater than the angle that can be retained by vegetative cover or other adequate erosion control devices or structures. In any event, slopes left exposed will, within fourteen (14) calendar days of completion of any phase of grading, be planted or otherwise provided with temporary or permanent ground cover, devices, or structures sufficient to restrain erosion. The angle for graded slopes and fills must be demonstrated to be stable. Stable is the condition where the soil remains in its original configuration, with or without mechanical constraints.
3. Fill Material. Materials being used as fill shall be consistent with those described in 15A NCAC 13B .0562 unless the site is permitted by the Department's Division of Waste Management to operate as a landfill. Not all materials described in Section .0562 may be suitable to meet geotechnical considerations of the fill activity and should be evaluated accordingly.
4. Ground Cover. Whenever land-disturbing activity that will disturb more than one-half (.5) acre is undertaken on a tract, the Person conducting the land-disturbing activity shall install erosion and sedimentation control devices and practices that are sufficient to retain the sediment generated by the land disturbing activity within the boundaries of the tract during construction upon and development of said tract, and shall plant or otherwise provide a permanent ground cover sufficient to restrain erosion after completion of construction or development. Provisions for permanent ground cover sufficient to restrain erosion must be accomplished within ninety (90) calendar days following completion of construction or development.
5. Prior Plan Approval. No Person shall initiate any land-disturbing activity that will disturb more than one-half (.5) acre on a tract unless, thirty (30) or more days prior to initiating the activity, a Plan for the activity is filed with and approved by the City of Goldsboro. An erosion and sedimentation control plan may be filed less than thirty (30) days prior to initiation of a land-disturbing activity if the plan is submitted under an approved express permit program. The land-disturbing activity may be initiated and conducted in accordance with the plan once the plan has been approved.
 - a. The City of Goldsboro shall forward to the Director of the Division of Water Resources a copy of each Plan for a land-disturbing activity that involves the utilization of ditches for the purpose of de-watering or lowering the water table of the tract.
 - b. The land-disturbing activity shall be conducted in accordance with the approved erosion and sedimentation control plan.

6.7.6 EROSION AND SEDIMENTATION CONTROL PLANS

1. Plan Submission. A Plan shall be prepared for all land-disturbing activities subject to this ordinance whenever the proposed activity will disturb more than one-half (.5) acre on a tract. The Plan shall be filed with the City of Goldsboro Engineering Department in accordance with City's standards and policies. The plan shall also be filed with Wayne County Soil and Water Conservation District 30 prior to the commencement of the proposed activity.

Financial Responsibility and Ownership. Plans may be disapproved unless accompanied by an authorized statement of financial responsibility and documentation of property ownership. This statement shall be signed by the Person financially responsible for the land-disturbing activity or his attorney in fact. The statement shall include the mailing and street addresses of the principal place of business of (1) the Person financially responsible, (2) the owner of the land, and (3) any registered agents. If the Person financially responsible is not a resident of North Carolina, a North Carolina agent must be designated in the statement for the purpose of receiving notice of compliance or non-compliance with the Plan, the Act, this ordinance, or rules or

orders adopted or issued pursuant to this ordinance. Except as provided in subsections (3) or (11) of this section, if the applicant is not the owner of the land to be disturbed, the draft erosion and sedimentation control plan must include the owner's written consent for the applicant to submit a draft erosion and sedimentation control plan and to conduct the anticipated land-disturbing activity.

- a. If the applicant is not the owner of the land to be disturbed and the anticipated land-disturbing activity involves the construction of utility lines for the provision of water, sewer, gas, telecommunications, or electrical service, the draft erosion and sedimentation control plan may be submitted without the written consent of the owner of the land, so long as the owner of the land has been provided prior notice of the project.

2. Environmental Policy Act Document. Any Plan submitted for a land-disturbing activity for which an environmental document is required by the North Carolina Environment Policy Act (G.S. §113A-1, et seq.) shall be deemed incomplete until a complete environmental document is available for review. The City of Goldsboro shall promptly notify the Person submitting the Plan that the 30-day time limit for review of the Plan pursuant to this ordinance shall not begin until a complete environmental document is available for review.
3. Content. The Plan required by this section shall contain architectural or engineering drawings, maps, assumptions, calculations, and narrative statements as needed to adequately describe the proposed development of the tract and the measures planned to comply with the requirements of this ordinance. Plan content may vary to meet the needs of specific site requirements. Detailed guidelines for Plan preparation may be obtained from the City on request.
4. Soil and Water Conservation District Comments. The District shall review the Plan and submit any comments and recommendations to the City within twenty (20) days after the District received the Plan, or within any shorter period of time as may be agreed upon by the District and the City. Failure of the District to submit its comments and recommendations within twenty (20) days shall not delay final action on the Plan.
5. Timeline for Decisions on Plans. The City will review each complete Plan submitted to them and within 30 days of receipt thereof will notify the Person submitting the Plan that it has been approved, approved with modifications, or disapproved. Failure to approve, approve with modifications, or disapprove a complete Plan within thirty (30) days of receipt shall be deemed approval. The City will review each revised Plan submitted to them and within fifteen (15) days of receipt thereof will notify the Person submitting the Plan that it has been approved, approved with modifications, or disapproved. Failure to approve, approve with modifications, or disapprove a revised Plan within 15 days of receipt shall be deemed approval.
6. Approval. The City shall only approve a Plan upon determining that it complies with all applicable State and local regulations for erosion and sedimentation control. Approval assumes the applicant's compliance with the federal and state water quality laws, regulations and rules. The City shall condition approval of Plans upon the applicant's compliance with federal and state water quality laws, regulations and rules. The City may establish an expiration date, not to exceed three (3) years, for Plans approved under this ordinance whereby no land-disturbing activity has been undertaken.
7. Disapproval for Content. The City may disapprove a Plan or draft Plan based on its content. A disapproval based upon a Plan's content must specifically state in writing the reasons for disapproval.
8. Other Disapprovals. The City shall disapprove an erosion and sedimentation control plan if implementation of the plan would result in a violation of rules adopted by the Environmental Management Commission to protect riparian buffers along surface waters. The City may disapprove an erosion and sedimentation control plan or disapprove a transfer of a plan under subsection (11) of this section upon

finding that an applicant or a parent, subsidiary, or other affiliate of the applicant:

- a. Is conducting or has conducted land-disturbing activity without an approved plan or has received notice of violation of a plan previously approved by the Commission or a local government pursuant to this Article and has not complied with the notice within the time specified in the notice.
- b. Has failed to pay a civil penalty assessed pursuant to this Article or a local ordinance adopted pursuant to this Article by the time the payment is due.
- c. Has been convicted of a misdemeanor pursuant to G.S. 113A-64(b) or any criminal provision of a local ordinance adopted pursuant to this Article.
- d. Has failed to substantially comply with State rules or local ordinances and regulations adopted pursuant to this Article.

In the event that an erosion and sedimentation control plan or a transfer of a plan is disapproved by the City pursuant to subsection (10) of this section, the local government shall so notify the Director of the Division of Energy, Mineral, and Land Resources within 10 days of the disapproval. The City shall advise the applicant or the proposed transferee and the Director in writing as to the specific reasons that the plan was disapproved. Notwithstanding the provisions of Section 6.7.15(a) the applicant may appeal the local government's disapproval of the plan directly to the Commission.

For purposes of this subsection, an applicant's record or the proposed transferee's record may be considered for only the two years prior to the application date.

9. Transfer of Plans. The City may transfer an erosion and sedimentation control plan approved pursuant to this section without the consent of the plan holder to a successor-owner of the property on which the permitted activity is occurring or will occur as provided in this subsection.
 - a. The City may transfer a plan if all of the following conditions are met:
 - (i) The successor-owner of the property submits to the local government a written request for the transfer of the plan and an authorized statement of financial responsibility and documentation of property ownership.
 - (ii) The City finds all of the following:
 - a. The plan holder is one of the following:
 1. A natural person who is deceased.
 2. A partnership, limited liability corporation, corporation, or any other business association that has been dissolved.
 3. A Person who has been lawfully and finally divested of title to the property on which the permitted activity is occurring or will occur.
 4. A Person who has sold the property on which the permitted activity is occurring or will occur.
 - b. The successor-owner holds title to the property on which the permitted activity is occurring or will occur.
 - c. The successor-owner is the sole claimant of -the right- to engage in the permitted activity.
 - d. There will be no substantial change in the permitted activity.
 - b. The plan holder shall comply with all terms and conditions of the plan until such time as the plan is transferred.
 - c. The successor-owner shall comply with all terms and conditions of the plan once the plan has been transferred.
 - d. Notwithstanding changes to law made after the original issuance of the plan, the City may not impose new or different terms and conditions in the plan without the prior express consent of the successor-owner. Nothing in this subsection shall prevent the City from requiring a revised plan pursuant to G.S. 113A-54.1(b).

10. Notice of Activity Initiation. No Person may initiate a land-disturbing activity before

notifying the City of Goldsboro Engineering department of the date that land-disturbing activity will begin.

11. Preconstruction Conference. When deemed necessary by the Approving Authority, a preconstruction conference may be required and noted on the approved plan.
12. Display of Plan Approval. A Plan approval issued under this Article shall be prominently displayed until all construction is complete, all temporary measures have been removed, all permanent sedimentation and erosion control measures are installed, and the site has been stabilized. A copy of the approved plan shall be kept on file at the job site.
13. Required Revisions. After approving a Plan, if the City, either upon review of such Plan or on inspection of the job site, determines that a significant risk of accelerated erosion or off-site sedimentation exists, the City shall require a revised Plan. Pending the preparation of the revised Plan, work shall cease or shall continue under conditions outlined by the appropriate authority. If following commencement of a land-disturbing activity pursuant to an approved Plan, the City determines that the Plan is inadequate to meet the requirements of this ordinance, the City may require any revision of the Plan that is necessary to comply with this ordinance.
14. Amendment to a Plan. Applications for amendment of a Plan in written and/or graphic form may be made at any time under the same conditions as the original application. Until such time as said amendment is approved by the City, the land-disturbing activity shall not proceed except in accordance with the Plan as originally approved.
15. Failure to File a Plan. Any Person engaged in land-disturbing activity who fails to file a Plan in accordance with this ordinance, or who conducts a land-disturbing activity except in accordance with provisions of an approved Plan shall be deemed in violation of this ordinance.
16. Self-Inspections. The landowner, the financially responsible party, or the landowner's or the financially responsible party's agent shall perform an inspection of the area covered by the plan after each phase of the plan has been completed and after establishment of temporary ground cover in accordance with G.S. 113A-57(2). In addition, weekly and rain-event self-inspections are required by federal regulations, that are implemented through the NPDES Construction General Permit No. NCG 010000. The Person who performs the inspection shall maintain and make available a record of the inspection at the site of the land-disturbing activity. The record shall set out any significant deviation from the approved erosion control plan, identify any measures that may be required to correct the deviation, and document the completion of those measures. The record shall be maintained until permanent ground cover has been established as required by the approved erosion and sedimentation control plan. The inspections required by this subsection shall be in addition to inspections required by G.S. 113A-61.1.

Where inspections are required by Section 6.7.6 (17) of this Ordinance or G.S. 113A-54.1(e), the following apply:

- a. The inspection shall be performed during or after each of the following phases of the plan;
 - (i) initial installation of erosion and sediment control measures;
 - (ii) clearing and grubbing of existing ground cover;
 - (iii) completion of any grading that requires ground cover;
 - (iv) completion of all land-disturbing activity, construction, or development, including permanent ground cover establishment and removal of all temporary measures; and
 - (v) transfer of ownership or control of the tract of land where the erosion and sedimentation control plan has been approved and work has begun. The new owner or Person in control shall conduct and

document inspections until the project is permanently stabilized as set forth in Sub-Item (iii) of this Item.

- b. Documentation of self-inspections performed under Item (a) of this Rule shall include:
- (i) Visual verification of ground stabilization and other erosion control measures and practices as called for in the approved plan;
 - (ii) Verification by measurement of settling basins, temporary construction entrances, energy dissipators, and traps.
 - (iii) The name, address, organization affiliation, telephone number, and signature of the Person conducting the inspection and the date of the inspection shall be included, whether on a copy of the approved erosion and sedimentation control plan or an inspection report. A template for an example of an inspection and monitoring report is provided on the DEMLR website at: <https://deq.nc.gov/about/divisions/energy-mineral-land-resources/erosion-sediment-control/forms>. Any relevant licenses and certifications may also be included. Any documentation of inspections that occur on a copy of the approved erosion and sedimentation control plan shall occur on a single copy of the plan and that plan shall be made available on the site.
 - (iv) A record of any significant deviation from any erosion or sedimentation control measure from that on the approved plan. For the purpose of this Rule, a "significant deviation" means an omission, alternation, or relocation of an erosion or sedimentation control measure that prevents it from performing as intended. The record shall include measures required to correct the significant deviation, along with documentation of when those measures were taken. Deviations from the approved plan may also be recommended to enhance the intended performance of the sedimentation and erosion control measures.

6.7.7 BASIC CONTROL OBJECTIVES

An erosion and sedimentation control Plan may be disapproved if the Plan fails to address the following control objectives:

1. Identify Critical Areas - On-site areas which are subject to severe erosion, and off-site areas which are especially vulnerable to damage from erosion and/or sedimentation, are to be identified and receive special attention.
2. Limit Time of Exposure - All land-disturbing activities are to be planned and conducted to limit exposure to the shortest time specified in G.S. 113A-57, the rules of the aforementioned Chapter, or as directed by the Approving Authority.
3. Limit Exposed Areas - All land-disturbing activity is to be planned and conducted to minimize the size of the area to be exposed at any one time.
4. Control Surface Water - Surface water runoff originating upgrate of exposed areas should be controlled to reduce erosion and sediment loss during the period of exposure.
5. Control Sedimentation - All land-disturbing activity is to be planned and conducted to prevent off-site sedimentation damage.
6. Manage Stormwater Runoff - Plans shall be designed so that any increase in velocity of stormwater runoff resulting from a land-disturbing activity will not result in accelerated erosion of the receiving stormwater conveyance or at the point of discharge. Plans shall include measures to prevent accelerated erosion within the project boundary and at the point of discharge.

6.7.8 DESIGN AND PERFORMANCE STANDARDS

1. Except as provided in Section 6.7.8(2)(b) of this ordinance, erosion and sedimentation control measures, structures, and devices shall be planned, designed, and constructed to provide protection from the calculated maximum peak rate of runoff from the ten-year storm. Runoff rates shall be calculated using the procedures in the latest edition of the United States Department of Agriculture (USDA), Natural Resources Conservation Service's "National Engineering Field Handbook", or other acceptable calculation procedures.
2. HQW Zones. In High Quality Water (HQW) zones the following design standards shall apply:
 - a. Limit on Uncovered Area. Uncovered areas in HQW zones shall be limited at any time to a maximum total area of twenty (20) acres within the boundaries of the tract. Only the portion of the land-disturbing activity within a HQW zone shall be governed by this section. Larger areas may be uncovered within the boundaries of the tract with the written approval of the Director upon providing engineering justification with a construction sequence that considers phasing, limiting exposure, weekly submitted self-inspection reports, and a more conservative design than the Twenty-five Year Storm.
 - b. Maximum Peak Rate of Runoff Protection. Erosion and sedimentation control measures, structures, and devices within HQW zones shall be planned, designed and constructed to provide protection from the runoff of the twenty-five year storm which produces the maximum peak rate of runoff as calculated according to procedures in the latest edition of the United States Department of Agriculture Natural Resources Conservation Service's "National Engineering Field Handbook" or according to procedures adopted by any other agency of this state or the United States or any generally recognized organization or association.
 - c. Sediment Basin Design. Sediment basins within HQW zones shall be designed and constructed according to the following criteria:
 - (i) use a surface withdrawal mechanism, except when the basin drainage area is less than one 1.0 acre;
 - (ii) have a minimum of 1800 cubic feet of storage area per acre of disturbed area;
 - (iii) have a minimum surface area of 325 square feet per cfs of the Twenty-five Year Storm (Q25) peak flow;
 - (iv) have a minimum dewatering time of 48 hours;
 - (v) incorporate 3 baffles, unless the basin is less than 20 feet in length, in which case 2 baffles shall be sufficient.

Upon a written request of the applicant, the Director may allow alternative design and control measures in lieu of meeting the conditions required in subparagraphs 6.7.3 (ii) through 6.7.3 (v) of this sub-section if the applicant demonstrates that meeting all of those conditions will result in design or operational hardships and that the alternative measures will provide an equal or more effective level of erosion and sediment control on the site. Alternative measures may include quicker application of ground cover, use of sediment flocculants, and use of enhanced ground cover practices.

- d. Grade. Newly constructed open channels in HQW zones shall be designed and constructed with side slopes no steeper than two horizontal to one vertical if a vegetative cover is used for stabilization unless soil conditions permit a steeper slope or where the slopes are stabilized by using mechanical devices, structural devices or other forms of ditch liners proven as being effective in restraining accelerated erosion. In any event, the angle for side slopes shall be sufficient to restrain accelerated erosion.

6.7.9 STORM WATER OUTLET PROTECTION

- 1. Intent. Stream banks and channels downstream from any land disturbing activity shall be protected from increased degradation by accelerated erosion caused by increased velocity of runoff from the land disturbing activity.
- 2. Performance standard. Persons shall conduct land-disturbing activities so that the post construction velocity of the 10-year storm runoff in the receiving watercourse to the discharge point does not exceed the greater of:
 - a. the velocity established by the Maximum Permissible Velocities Table set out within this subsection; or
 - b. the velocity of the ten-year storm runoff in the receiving watercourse prior to development.

If condition (1) or (2) of this Paragraph cannot be met, then the receiving watercourse to and including the discharge point shall be designed and constructed to withstand the expected velocity anywhere the velocity exceeds the “prior to development” velocity by 10%.

Maximum Permissible Velocities Table

The following is a table for maximum permissible velocity for storm water discharges in feet per second (F.P.S.) and meters per second (M.P.S.):

<u>Material</u>	F.P.S.	M.P.S.
Fine sand (noncolloidal)	2.5	0.8
Sandy loam (noncolloidal)	2.5	0.8
Silt loam (noncolloidal)	3.0	0.9
Ordinary firm loam	3.5	1.1
Fine gravel	5.0	1.5
Stiff clay (very colloidal)	5.0	1.5
Graded, loam to cobbles (noncolloidal)	5.0	1.5
Graded, silt to cobbles (Colloidal)	5.5	1.7
Alluvial silts (noncolloidal)	3.5	1.1
Alluvial silts (colloidal)	5.0	1.5
Coarse gravel (noncolloidal)	6.0	1.8
Cobbles and shingles	5.5	1.7
Shales and hard pans	6.0	1.8

Source - Adapted from recommendations by Special Committee on Irrigation Research, American Society of Civil Engineers, 1926, for channels with straight alignment. For sinuous channels, multiply allowable velocity by 0.95 for slightly sinuous, by 0.9 for moderately sinuous channels, and by 0.8 for highly sinuous channels.

- 3. Acceptable Management Measures - Measures applied alone or in combination to satisfy the intent of this section are acceptable if there are no objectionable secondary consequences. The City recognizes that the management of storm water runoff to minimize or control downstream channel and bank erosion is a developing technology. Innovative techniques and ideas will be considered and may be used when shown to have the potential to produce successful results. Some alternatives, while not exhaustive, are to:
 - a. Avoid increases in surface runoff volume and velocity by including measures to promote infiltration to compensate for increased runoff from areas rendered impervious;

- b. Avoid increases in storm water discharge velocities by using vegetated or roughened swales and waterways in place of closed drains and high velocity paved sections;
 - c. Provide energy dissipators at outlets of storm drainage facilities to reduce flow velocities to the point of discharge;
 - d. Protect watercourses subject to accelerated erosion by improving cross sections and/or providing erosion-resistant lining; and
 - e. Upgrade or replace the receiving device structure, or watercourse such that it will receive and conduct the flow to a point where it is no longer subject to degradation from the increased rate of flow or increased velocity.
4. Exceptions - This rule shall not apply where it can be demonstrated to the City, storm water discharge velocities will not create an erosion problem in the receiving watercourse.

6.7.9 BORROW AND WASTE AREAS

If the same Person conducts the land-disturbing activity and any related borrow or waste activity, the related borrow or waste activity shall constitute part of the land-disturbing activity, unless the borrow or waste activity is regulated under the Mining Act of 1971, G.S. 74, Article 7, or is a landfill regulated by the Division of Waste Management. If the land-disturbing activity and any related borrow or waste activity are not conducted by the same Person, they shall be considered by the Approving Authority as separate land-disturbing activities.

6.7.10 ACCESS AND HAUL ROADS

Temporary access and haul roads, other than public roads, constructed or used in connection with any land-disturbing activity shall be considered a part of such activity.

6.7.11 OPERATIONS IN LAKES OR NATURAL WATERCOURSES

Land disturbing activity in connection with construction in, on, over, or under a lake or natural watercourse shall minimize the extent and duration of disruption of the stream channel. Where relocation of a stream forms an essential part of the proposed activity, the relocation shall minimize changes in the stream flow characteristics.

6.7.12 RESPONSIBILITY AND MAINTENANCE

During the development of a site, the Person conducting the land-disturbing activity shall install and maintain all temporary and permanent erosion and sedimentation control measures as required by the approved plan or any provision of this Ordinance, the Act, or any order adopted pursuant to this ordinance or the Act. After site development, the landowner or Person in possession or control of the land shall install and/or maintain all necessary permanent erosion and sediment control measures, except those measures installed within a road or street right-of-way or easement accepted for maintenance by a governmental agency.

6.7.13 ADDITIONAL MEASURES

Whenever the City determines that accelerated erosion and sedimentation continues despite the installation of protective practices, they shall direct the Person conducting the land-disturbing activity to take additional protective action necessary to achieve compliance with the conditions specified in the Act or its rules. It is the responsibility of the person conducting land disturbance to notify the City of Goldsboro Stormwater Administrator of any significant uncontrolled sediment conveyed offsite by erosion.

6.7.14 FEES

Fees for review and approval of plans and permits are determined by the City's current fee schedule.

6.7.15 PLAN APPEALS

1. Except as provided in Section 6.7.15 (2) of this ordinance, the appeal of a disapproval or approval with modifications of a Plan shall be governed by the following provisions:
 - a. The disapproval or modification of any proposed Plan by the City, shall entitle the Person submitting the Plan to a public hearing if such Person submits written demand for a hearing within fifteen (15) days after receipt of written notice of disapproval or modifications.
 - b. A hearing held pursuant to this section shall be conducted by the City council, within thirty (30) days after the date of the appeal or request for a hearing.
 - c. The agency conducting the hearings shall make recommendations to the governing body of the City, within thirty (30) days after the date of the hearing on any Plan.
 - d. The Governing Body of the City, will render its final decision on any Plan within thirty (30) days of receipt of the recommendations from the agency conducting the hearing.
 - e. If the City upholds the disapproval or modification of a proposed Plan following the hearing, the Person submitting the Plan shall then be entitled to appeal the City's decision to the Commission as provided in G.S. 113A-61(c) and 15A NCAC 4B .0118(d)
2. In the event that a Plan is disapproved pursuant to Section 6.7.6(10) of this ordinance, the applicant may appeal the City's disapproval of the Plan directly to the Commission.

6.7.16 INSPECTIONS AND INVESTIGATIONS

1. Inspection. Agents, officials, or other qualified Persons authorized by the City, will periodically inspect land-disturbing activities to ensure compliance with the Act, this ordinance, or rules or orders adopted or issued pursuant to this ordinance, and to determine whether the measures required in the Plan are effective in controlling erosion and sedimentation resulting from land-disturbing activity. Notice of the right to inspect shall be included in the certificate of approval of each Plan.
2. Willful Resistance, Delay or Obstruction. No Person shall willfully resist, delay, or obstruct an authorized representative, employee, or agent of the City, while that Person is inspecting or attempting to inspect a land-disturbing activity under this section.
3. Notice of Violation. If the City determines that a Person engaged in land-disturbing activity has failed to comply with the Act, this ordinance, or rules, or orders adopted or issued pursuant to this ordinance, a notice of violation shall be served upon that Person. The notice may be served by any means authorized under GS 1A-1, Rule 4. The notice shall specify a date by which the Person must comply with the Act, or this ordinance, or rules, or orders adopted pursuant to this ordinance, and inform the Person of the actions that need to be taken to comply with the Act, this ordinance, or rules or orders adopted pursuant to this ordinance. Any Person who fails to comply within the time specified is subject to additional civil and criminal penalties for a continuing violation as provided in G.S. 113A-64 and this ordinance. If the Person engaged in the land-disturbing activity has not received a previous notice of violation under this section, the City shall offer assistance in developing corrective measures. Assistance may be provided by referral to a technical assistance program on behalf of the Approving Authority, referral to a cooperative extension program, or by the provision of written materials such as Department guidance documents. The notice of violation may be served in the manner prescribed for service of process by G.S. 1A-1, Rule 4, and shall include information on how to obtain assistance in developing corrective measures.
4. Investigation. The City, shall have the power to conduct such investigation as it may reasonably deem necessary to carry out its duties as prescribed in this ordinance, and

who presents appropriate credentials for this purpose to enter at reasonable times, any property, public or private, for the purpose of investigating and inspecting the sites of any land-disturbing activity.

5. Statements and Reports. The City, shall also have the power to require written statements, or filing of reports under oath, with respect to pertinent questions relating to land-disturbing activity.

6.7.17 PENALTIES

1. Civil Penalties

- a. Civil Penalty for a Violation. Any Person who violates any of the provisions of this ordinance, or rule or order adopted or issued pursuant to this ordinance, or who initiates or continues a land-disturbing activity for which a Plan is required except in accordance with the terms, conditions, and provisions of an approved Plan, is subject to a civil penalty. The maximum civil penalty amount that the City may assess per violation is five thousand dollars (\$5,000.00). A civil penalty may be assessed from the date of the violation. Each day of a continuing violation shall constitute a separate violation. When the Person has not been assessed any civil penalty under this subsection for any previous violation, and that Person abated continuing environmental damage resulting from the violation within one hundred eighty days (180) days from the date of the notice of violation, the maximum cumulative total civil penalty assessed under this subsection for all violations associated with the land-disturbing activity for which the erosion and sedimentation control plan is required is twenty-five thousand dollars (\$25,000).
- b. Civil Penalty Assessment Factors. The governing body of the City, shall determine the amount of the civil penalty based upon the following factors:
 - (i) the degree and extent of harm caused by the violation,
 - (ii) the cost of rectifying the damage,
 - (iii) the amount of money the violator saved by noncompliance,
 - (iv) whether the violation was committed willfully, and
 - (v) the prior record of the violator in complying or failing to comply with this ordinance.
- c. Notice of Civil Penalty Assessment. The governing body of the City shall provide notice of the civil penalty amount and basis for assessment to the Person assessed. The notice of assessment shall be served by any means authorized under G.S. 1A-1, Rule 4. A notice of assessment by the City shall direct the violator to either pay the assessment, contest the assessment within thirty (30) days by filing a petition for hearing with the City (as directed by procedures within the local ordinances or regulations adopted to establish and enforce the erosion and sedimentation control program), or file a request with the City for remission of the assessment within thirty (30) days of receipt of the notice of assessment. A remission request must be accompanied by a waiver of the right to a contested case hearing pursuant to Chapter 150B of the North Carolina General Statutes and a stipulation of the facts on which the assessment was based.
- d. Final Decision: The final decision on contested assessments shall be made by the governing body of the City in accordance with (the local ordinances or regulations adopted to establish and enforce the erosion and sedimentation control program.)
- e. Appeal of Final Decision. Appeal of the final decision of the governing body of the City shall be to the Superior Court of the county where the violation occurred. Such appeals must be made within thirty (30) days of the final decision of the governing body of the City.
- f. Remission of Civil Penalties. A request for remission of a civil penalty imposed under G.S. 113A-64 may be filed with the Goldsboro City Council

within thirty (30) days of receipt of the notice of assessment. A remission request must be accompanied by a waiver of the right to a contested case hearing pursuant to Chapter 150B of the General Statutes and a stipulation of the facts on which the assessment was based. The following factors shall be considered in determining whether a civil penalty remission request will be approved:

- (i) Whether one or more of the civil penalty assessment factors in G.S. 113A-64(a)(3) were wrongly applied to the detriment of the petitioner.
 - (ii) Whether the petitioner promptly abated continuing environmental damage resulting from the violation.
 - (iii) Whether the violation was inadvertent or a result of an accident.
 - (iv) Whether the petitioner had been assessed civil penalties for any previous violations.
 - (v) Whether payment of the civil penalty will prevent payment for necessary remedial actions or would otherwise create a significant financial hardship.
 - (vi) The assessed property tax valuation of the petitioner's property upon which the violation occurred, excluding the value of any structures located on the property.
- g. Collection. If payment is not received within thirty (30) days after it is due, the City may institute a civil action to recover the amount of the assessment. The civil action may be brought in the Superior Court of the county where the violation occurred, or the violator's residence or principal place of business is located. Such civil actions must be filed within three (3) years of the date the assessment was due. An assessment that is not contested and a remission that is not requested is due when the violator is served with a notice of assessment. An assessment that is contested or a remission that is requested is due at the conclusion of the administrative and judicial review of the assessment.
- h. Credit of Civil Penalties. The clear proceeds of civil penalties collected by the City under this subsection shall be remitted to the Civil Penalty and Forfeiture Fund in accordance with G.S. 115C-457.2. Penalties collected by the City may be diminished only by the actual costs of collection. The collection cost percentage to be used shall be established and approved by the North Carolina Office of State Budget and Management on an annual basis, based upon the computation of actual collection costs by the City for the prior fiscal year.

2. Criminal Penalties. Any Person who knowingly or willfully violates any provision of this ordinance, or rule or order adopted or issued by the Commission or a local government, or who knowingly or willfully initiates or continues a land-disturbing activity for which a Plan is required except in accordance with the terms, conditions, and provisions of an approved Plan, shall be guilty of a Class 2 misdemeanor which may include a fine not to exceed \$5,000 as provided in G.S. 113A-64.

6.7.18 INJUNCTION RELIEF

- (a) Violation of Local Program. Whenever the governing body has reasonable cause to believe that any Person is violating or threatening to violate any ordinance, rule, regulation or order adopted or issued by the City or any term, condition, or provision of an approved Plan, it may, either before or after the institution of any other action or proceeding authorized by this ordinance, institute a civil action in the name of the City, for injunctive relief to restrain the violation or threatened violation. The action shall be brought in the superior court of the county in which the violation is occurring or is threatened.
- (b) Abatement of Violation. Upon determination by a court that an alleged violation is occurring or is threatened, the court shall enter any order or judgment that is necessary to abate the violation, to ensure that restoration is performed, or to

prevent the threatened violation. The institution of an action for injunctive relief under this section shall not relieve any party to the proceedings from any civil or criminal penalty prescribed for violations of this ordinance.

6.7.19 RESTORATION AFTER NON-COMPLIANCE

The City may require a Person who engaged in a land-disturbing activity and failed to retain sediment generated by the activity, as required by G.S. 113A-57 (3), to restore the waters and land affected by the failure so as to minimize the detrimental effects of the resulting pollution by sedimentation. This authority is in addition to any other civil or criminal penalty or injunctive relief authorized under this ordinance.

6.7.20 SEVERABILITY

If any section or section or sections of this ordinance is/are held to be invalid or unenforceable, all other sections shall nevertheless continue in full force and effect.

6.7.21 EFFECTIVE DATE

This ordinance becomes effective on September 1, 2026.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina:

- 1. That City of Goldsboro Unified Development Ordinance Section 6.7 Erosion and Sediment Control.
- 2. The above amendment is effective on September 1, 2026.

Adopted this [redacted] day of [redacted] 2026.

Attested by:

Laura Getz, City Clerk

Charles Gaylor, Mayor

Public Hearing for City of Goldsboro Erosion and Sediment Control Ordinance 6.7 Effective Date September 1, 2026

www.goldsboronc.gov

▶ Bobbi Barnes

▶ Stormwater
Administrator

▶ June 15, 2026

Local Delegation of the Erosion and Sedimentation Control Program

- ▶ Applicants submit a Land Disturbance Permit application and erosion control plans to the City of Goldsboro for review.
- ▶ Upon approval, the City issues a Letter of Approval, which is submitted to NC DEQ to obtain NCG01 Construction Stormwater Permit coverage.
- ▶ The City conducts monthly inspections of active construction sites to ensure compliance with approved plans and permit requirements.
- ▶ Inspections continue until the site achieves final stabilization.
- ▶ Following stabilization, the City issues a Closeout Letter, allowing the permittee to submit a Notice of Termination (NOT) to NCDEQ.
- ▶ Deviation from the state regulations for land-disturbance
State requirement plan approval is needed for ≥ 1 acre
City requirement plan approval is needed for ≥ 0.5 acres.

Enforcement and Penalties

- ▶ Any person found to be in violation of the Erosion and Sediment Control Ordinance may be subject to enforcement actions including, but not limited to, a Notice of Violation (NOV), Stop Work Order, civil penalties, and criminal penalties as authorized by state law.
- ▶ Any person who knowingly or willfully violates the provisions of this ordinance may be subject to criminal penalties and shall be guilty of a Class 2 misdemeanor in accordance with G.S. 113A-64.
- ▶ A Notice of Violation (NOV) shall specify the nature of the violation and require corrective actions to be completed within a designated compliance period. The compliance period shall be determined by the City based on the severity, complexity, and potential environmental impact of the violation.
- ▶ Civil penalties may be assessed in an amount not to exceed \$5,000 per violation per day, pursuant to applicable North Carolina statutes and local ordinances.
- ▶ **Civil Penalty Assessment Factors:** The governing body of the City, shall determine the amount of the civil penalty based upon the following factors:
 - ▶ the degree and extent of harm caused by the violation,
 - ▶ the cost of rectifying the damage,
 - ▶ the amount of money the violator saved by noncompliance,
 - ▶ whether the violation was committed willfully, and
 - ▶ the prior record of the violator in complying or failing to comply with this ordinance.

MINIMUM CONTROL MEASURE 4

CONSTRUCTION SITE RUNOFF CONTROLS

Preventing Pollution. Protecting Our Water.



WHAT IS MCM 4?

MCM 4 establishes regulatory requirements to minimize sediment and other pollutant discharges from land-disturbing activities and protect stormwater infrastructure and receiving waters.

HOW SEDIMENT GETS INTO OUR WATERWAYS

1 RAINFALL



2 RUNOFF PICKS UP SOIL AND POLLUTANTS



3 DISCHARGES TO STORM DRAIN SYSTEM



4 DELIVERS POLLUTANTS TO LOCAL WATERWAYS



REQUIRED CONTROLS

Construction sites must implement and maintain erosion and sediment control (E&SC) practices to:



Minimize soil erosion



Control stormwater runoff



Prevent off-site sediment and pollutant discharges



Protect water quality and aquatic life



Comply with NCGS 113A-54 (Erosion and Sediment Control Law)

COMMON CONSTRUCTION SITE CONTROLS

SILT FENCE



Filters sediment from sheet flow runoff.

CONSTRUCTION ENTRANCE



Reduces tracking of sediment onto public roads.

STORM DRAIN INLET PROTECTION



Prevents sediment from entering storm drains.

SEDIMENT BASIN



Captures and settles sediment before water is discharged.

TEMPORARY SEEDING



Stabilizes soil and reduces erosion on disturbed areas.

MULCHING



Protects soil from rainfall impact and wind erosion.

YOUR ROLE MATTERS



Developers, contractors, and site operators are responsible for:

- Installing controls before land disturbance begins
- Inspecting controls regularly
- Maintaining controls in effective condition
- Repairing and replacing controls as needed
- Stabilizing the site when construction is complete



CLEAN SITES. CLEAN WATER. STRONGER COMMUNITY.

Effective construction site runoff controls keep sediment and pollutants out of our stormwater system and protect our streams, lakes, and drinking water.

REGULATED BY:



NORTH CAROLINA
EROSION AND SEDIMENT
CONTROL PROGRAM
(NCGS 113A-54)















Public Hearing June 15,
2026

Questions or comments
please contact City of
Goldsboro Engineering
Department

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 15, 2026 CITY COUNCIL MEETING**

TITLE: Amending a Grant Project Fund Ordinance – Community Development Block Grant (CDBG) Special Revenue Fund (C2101)

DEPARTMENT: Finance

BACKGROUND:

The Department of Housing and Urban Development has granted funding for the CDBG, and HOME programs to the City of Goldsboro as an entitlement city. These grants will be managed by the Community Relations & Development department.

DISCUSSION:

Funding of the projects below has been adjusted by Community Development staff to respond to additional costs and funding of additional rehab projects. Also, Program Year 2018 had to be deobligated due to unspent funds per the City's HUD rep.

Project	Type	Amount
704 Luther Dr.	Rehab – lead clearance test, storage fees	\$2,487.23
811 S. Best St.	Rehab – additional foundation work	\$22,381.25
206 Gerald Lane	Rehab – fund balance of rehab	\$3,649.61
1103 N. George	Rehab – fund demolition	\$7,400.00
Rory C. Eddings, Attorney at Law	Rehab – fund title work 5 properties	\$1,800.00
600 S. Best St.	Rehab	\$34,135.90
707 Luther Dr.	Rehab	\$19,233.84
Program Year 2018 – deobligation	Deobligated unspent funds	(\$1,055.28)
	Total	\$90,032.55

Funding will be accomplished through the use of program income or reduction of other line item expenditures.

Revenue Source	Rehab	Public Facilities	Public Improvements & Infrastructure
Program Income	\$53,369.74		
Prog. Year 2018 - deobligation	(\$1,055.28)		
Reducing Expend. PY2020–Public Facilities		(\$2,566.10)	
Reducing Expend. PY2020–Public Impr. & Infrast.			(\$258.64)
Reducing Expend. PY 2021–Public Impr. & Infrast.			(\$25,693.35)
Reducing Expend. PY2024–Public Impr. & Infrast.			(\$9,200.00)
Total	\$52,314.46	(\$2,566.10)	(\$35,151.99)

The City is still awaiting the release of the executed grant agreements for Program Year 2025. At the time the agreements are received, an appropriation will be presented to Council.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that Council adopt the attached Grant Project Ordinance amendment for the Community Development Block Grant (CDBG) Special Revenue Fund (C2101).

MANAGER'S RECOMMENDATION:

APPROVERS

Sakeithia Reece
Laura Getz
Matthew Livingston

ORDINANCE 2026-

AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR THE
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) SPECIAL REVENUE FUND
(C2101)

WHEREAS, the City of Goldsboro has been designated an “Entitlement City”, and desires to provide support of housing and non-housing community development projects and activities while leveraging through public-partnerships and other grant opportunities and to reinvest program income in higher potential projects and activities for low-to-moderate income individuals and families; and

WHEREAS, the City wishes to address urgent needs related to housing rehabilitation, public facilities, and public improvements and infrastructure, and wishes to address the timelines of CDBG spending of the entitlement funds from program years 2019, 2020, 2021, 2022, 2023 and 2024; and

WHEREAS, it is necessary to appropriate expenditures for housing rehabilitation, and this will be funded with program income revenue and reduction of expenditures in program years 2020, 2021 and 2024; and

WHEREAS, it is necessary to deobligate expenditures for program year 2018 due to unspent funds.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

Section 1: The following amounts are appropriated for the Project:

Community Development Block Grant (CDBG) Program FY20-FY29 (C2101), HOME Investment Partnership Program FY20-FY29(C3101)
CDBG-CV Program (C2102), and HOME-ARP Program (C3102)

	Current Budget	Amended Budget	Increase (Decrease)
CDBG FY20-FY29 (C2101)			
Revenues:			
CDBG FY20-FY29 (C2101)			
Federal Grants CDBG FY16-17 (B-16-MC-37-0019)	\$ 975.98	\$ 975.98	\$ -
Federal Grants CDBG FY17-18 (B-17-MC-37-0019)	3,626.43	3,626.43	-
Federal Grants CDBG FY18-19 (B-18-MC-37-0019)	20,760.20	19,704.92	(1,055.28)
Federal Grants CDBG FY19-20 (B-19-MC-37-0019)	328,479.00	328,479.00	-
Federal Grants CDBG FY20-21 (B-20-MC-37-0019)	351,137.00	351,137.00	-
Federal Grants CDBG FY21-22 (B-21-MC-37-0019)	354,122.00	354,122.00	-
Federal Grants CDBG FY22-23 (B-22-MC-37-0019)	358,697.00	358,697.00	-
Federal Grants CDBG FY23-24 (B-23-MC-37-0019)	361,561.00	361,561.00	-
Federal Grants CDBG FY24-25 (B-24-MC-37-0019)	351,152.00	351,152.00	-
State Grants-NC Housing Finance - URP	96,570.00	96,570.00	-
CDBG Program Income - Principal (Unallocated)	-	-	-
CDBG Program Income - Interest (Unallocated)	-	-	-
CDBG Program Income - FY20	24,867.20	24,867.20	-
CDBG Program Income - FY21	506.00	506.00	-
CDBG Program Income - FY22	180.00	180.00	-
CDBG Program Income - FY23	752.00	752.00	-
CDBG Program Income - FY24	468.15	468.15	-
CDBG Program Income - FY25	9,200.00	9,200.00	-
CDBG Program Income - FY26	-	53,369.74	53,369.74
Total Revenues - CDBG FY20-FY29 (C2101)	\$ 2,263,053.96	\$ 2,315,368.42	\$ 52,314.46

	<u>Current Budget</u>	<u>Amended Budget</u>	<u>Increase (Decrease)</u>
Expenditures:			
<u>CDBG FY16-17 (B-16-MC-37-0019)</u>			
CDBG Costs-Program Year 2016	\$ 975.98	\$ 975.98	\$ -
Subtotal - CDBG FY16-17 (B-16-MC-37-0019)	\$ 975.98	\$ 975.98	\$ -
<u>CDBG FY17-18 (B-17-MC-37-0019)</u>			
CDBG Costs-Program Year 2017	\$ 3,626.43	\$ 3,626.43	\$ -
Subtotal - CDBG FY17-18 (B-17-MC-37-0019)	\$ 3,626.43	\$ 3,626.43	\$ -
<u>CDBG FY18-19 (B-18-MC-37-0019)</u>			
CDBG Costs-Program Year 2018	\$ 20,760.20	\$ 19,704.92	\$ (1,055.28)
Subtotal - CDBG FY18-19 (B-18-MC-37-0019)	\$ 20,760.20	\$ 19,704.92	\$ (1,055.28)
<u>CDBG FY19-20 (B-19-MC-37-0019)</u>			
Administration Costs CDBG 2019	\$ 69,852.26	\$ 69,852.26	\$ -
Transitional Housing	1,371.12	1,371.12	-
Rehabilitation	143,464.56	143,464.56	-
Public Facilities	136,338.30	136,338.30	-
Afterschool Enrichment	2,319.96	2,319.96	-
Subtotal - CDBG FY19-20 (B-19-MC-37-0019)	\$ 353,346.20	\$ 353,346.20	\$ -
<u>CDBG FY20-21 (B-20-MC-37-0019)</u>			
Administration Costs CDBG 2020	\$ 70,213.80	\$ 70,213.80	\$ -
Rehabilitation	59,564.47	62,389.21	2,824.74
Public Facilities	219,883.24	217,317.14	(2,566.10)
Public Improvements & Infrastructure	1,981.49	1,722.85	(258.64)
Subtotal - CDBG FY20-21 (B-20-MC-37-0019)	\$ 351,643.00	\$ 351,643.00	\$ 0.00
<u>CDBG FY21-22 (B-21-MC-37-0019)</u>			
Administration Costs CDBG 2021	\$ 71,004.40	\$ 71,004.40	\$ -
Economic Development	-	-	-
Rehabilitation	-	25,693.35	25,693.35
Public Facilities - W.A. Foster Debt Principal Contribution	86,510.02	86,510.02	-
Afterschool Enrichment	-	-	-
Public Improvements & Infrastructure	196,787.58	171,094.23	(25,693.35)
Subtotal - CDBG FY21-22 (B-21-MC-37-0019)	\$ 354,302.00	\$ 354,302.00	\$ -
<u>CDBG FY22-23 (B-22-MC-37-0019)</u>			
Administration Costs CDBG 2022	\$ 72,491.00	\$ 72,491.00	\$ -
Public Services	-	-	-
Rehabilitation	-	-	-
Demolition & clearance	-	-	-
Public Improvements & Infrastructure	286,958.00	286,958.00	-
Subtotal - CDBG FY22-23 (B-22-MC-37-0019)	\$ 359,449.00	\$ 359,449.00	\$ -
<u>CDBG FY23-24 (B-23-MC-37-0019)</u>			
Administration Costs CDBG 2023	\$ 72,780.15	\$ 72,780.15	\$ -
Public Services	-	-	-
Rehabilitation	-	-	-
Demolition & Clearance	-	-	-
Public Improvements & Infrastructure	289,249.00	289,249.00	-
Subtotal - CDBG FY23-24 (B-23-MC-37-0019)	\$ 362,029.15	\$ 362,029.15	\$ -
<u>CDBG FY24-25 (B-24-MC-37-0019)</u>			
Administration Costs CDBG 2024	\$ 70,230.00	\$ 70,230.00	\$ -
Public Facilities	-	-	-
Public Services	-	-	-
Rehabilitation & Down Payment Assistance	-	1,800.00	1,800.00
Demolition & Clearance	-	7,400.00	7,400.00
Public Improvements & Infrastructure	290,122.00	280,922.00	(9,200.00)
Subtotal - CDBG FY24-25 (B-24-MC-37-0019)	\$ 360,352.00	\$ 360,352.00	\$ -
<u>CDBG FY25-26 (B-25-MC-37-0019)6</u>			
Administration Costs CDBG 2025	\$ -	\$ -	\$ -
Public Facilities	-	-	-
Public Services	-	-	-
Rehabilitation & Down Payment Assistance	-	53,369.74	53,369.74
Demolition & Clearance	-	-	-
Public Improvements & Infrastructure	-	-	-
Subtotal - CDBG FY25-26 (B-25-MC-37-0019)6	\$ -	\$ 53,369.74	\$ 53,369.74
<u>NC Housing Finance Agency - URP19</u>			
Rehabilitation	\$ 96,570.00	\$ 96,570.00	\$ -
Subtotal - NC Housing Finance Agency - URP19	\$ 96,570.00	\$ 96,570.00	\$ -
Total Expenditures - CDBG FY20-FY29 (C2101)	\$ 2,263,053.96	\$ 2,315,368.42	\$ 52,314.46

Section 2: Copies of this budget ordinance shall be furnished by the City Clerk to the Budget Officer and Finance Officer.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

MINUTES OF THE REGULAR MEETING OF THE GOLDSBORO CITY COUNCIL
MAY 4, 2026

1. Call to Order – 5:30 P.M. – Council Chambers

Mayor Gaylor called the meeting to order at 5:30 PM.

Mayor Gaylor recognized Boy Scout Troop 258 with Pine Forest Church, which was in attendance.

1.1 Invocation and Pledge of Allegiance

Archbishop Anthony Slater, Fire Chaplain provided the invocation. The Pledge of Allegiance followed.

2. Roll Call

Present: Mayor Charles Gaylor
Councilwoman Hiawatha Jones
Councilman Chris Boyette
Councilwoman Jamie Taylor
Councilwoman Brandi Matthews
Mayor Pro Tem Beverly Weeks
Councilman Roderick White

Also Present: Matthew Livingston, City Manager
Ron Lawrence, City Attorney
Laura Getz, City Clerk

3. Adoption of the Agenda

Mayor Pro Tem Weeks made a motion to adopt the agenda as presented. The motion was seconded by Councilwoman Jones and unanimously approved. Council adopted the agenda.

4. Recognitions and Presentations

4.1 Introduction of Deputy Police Chief Jason Adams

Police Chief Mike West introduced new Deputy Police Chief Jason Adams.

4.2 Teacher Appreciation Week Proclamation

Read by Mayor Gaylor: The Goldsboro City Council proclaimed May 4–8, 2026, as TEACHER APPRECIATION WEEK in the City of Goldsboro and encouraged all citizens to join in honoring and celebrating the educators who positively shape the lives of our children and the future of our community.

Brian Weeks, Assistant Superintendent of Human Resources received the proclamation on behalf of Wayne County Public Schools.

4.3 Small Business Week Proclamation

Read by Mayor Gaylor: The Goldsboro City Council proclaimed May 3 – May 9, 2026, as NATIONAL SMALL BUSINESS WEEK in Goldsboro, North Carolina, and declares support for our small businesses, recognizes the innovations and contributions of small businesses, and urges the residents of our community to support small businesses and merchants during Small Business Week and throughout the year.

Esteban Guzman, Small Business Center Director and several business owners attended the meeting and received the proclamation.

4.4 Mental Health Awareness Month Proclamation

Read by Mayor Gaylor: The Goldsboro City Council proclaimed May 2026 as MENTAL HEALTH MONTH in Goldsboro, North Carolina, and call upon our citizens, government agencies, public and private institutions, businesses, and schools, to recommit our community to increasing awareness and understanding of mental health, the steps our citizens can take to protect their mental health, and the need for appropriate and accessible services for all people with mental health conditions.

Emily Peacock and members of the Mental Health Association received the proclamation and shared comments regarding Mental Health Month.

4.5 National Day of Prayer Proclamation

Read by Mayor Gaylor: The Goldsboro City Council proclaimed May 7, 2026, as NATIONAL DAY OF PRAYER in Goldsboro, North Carolina, and encouraged all residents to observe this day in accordance with their own beliefs and traditions.

Archbishop Anthony Slater and Father David Wyly received the proclamation. Father Wyly encouraged people to reach out to churches to pray.

4.6 National Nurses Week Proclamation

Read by Mayor Gaylor: The Goldsboro City Council proclaimed May 6–12, 2026, as NATIONAL NURSES WEEK in the City of Goldsboro and encouraged all residents to join in honoring and expressing gratitude to nurses for their dedication and service.

Kim Powell, City Nurse, received the proclamation on behalf of all nurses.

4.7 Peace Officers Proclamation

Read by Mayor Gaylor: The Goldsboro City Council proclaimed the week of May 11- 17, 2026 as Police Week, and May 15, 2026, as PEACE OFFICERS' MEMORIAL DAY in honor of those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of duty, and let us recognize and pay respect to the survivors of our fallen heroes. I further call upon all citizens of the City of Goldsboro, and all patriotic, civic, and educational organizations, to observe this time with appropriate ceremonies in which everyone may join in commemorating law enforcement officers, past and present, who by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their community, and in so doing have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

Police Chief Mike West and Deputy Police Chief Jason Adams accepted the proclamation.

4.8 Tourism Week Proclamation

Read by Mayor Gaylor: The Goldsboro City Council proclaimed May 3–9, 2026, as NATIONAL TRAVEL AND TOURISM WEEK in the City of Goldsboro and encouraged all residents and visitors to join in recognizing the importance of tourism and to explore and support the many attractions and businesses that make our community thrive.

Amanda Justice, Tourism Director and Judith Grey, Tourism Council Chair accepted the proclamation.

5. Public Hearings

5.1 Annex-02-26 - Contiguous Annexation Petition – Stoney Creek (City Limits) – Located on the south side of Royall Avenue between North Drive and Landmark Drive

The item was submitted by Mark Helmer, Planning Services Manager and presented by Kenny Talton, Assistant Planning Services Manager.

Tax Parcel #: 3519063209; 3519160064

Acreage: Approximately 51.427 acres

The City Council, at their meeting on April 13, 2026, scheduled a public hearing for the proposed annexation of the subject property. A public hearing notice was properly advertised stating the time, place, and purpose of the meeting for May 4, 2026.

Pursuant to G.S. 160A-31, at the public hearing all persons owning property in the area proposed to be annexed, as well as the residents of the municipality, shall be given an opportunity to be heard on the pro-posed annexation.

If the Council determines that the proposed annexation meets all the requirements of G.S. 160A-31, it has the authority to adopt an annexation ordinance.

A report prepared by the Planning Department in conjunction with other departments, concerning the subject annexation area is included in the agenda packet. All city services can be provided to the property.

Staff recommended that after the public hearing, the Council adopt the following entitled Ordinance annexing the subject property, effective May 4, 2026.

Mayor Gaylor opened the public hearing. No one spoke, and the public hearing was closed.

Mayor Pro Tem Weeks made a motion to adopt the annexation ordinance as presented. The motion was seconded by Councilman Boyette and unanimously approved.

ORDINANCE 2026 - 8 "AN ORDINANCE ANNEXING CERTAIN CONTIGUOUS REAL PROPERTY TO THE CITY OF GOLDSBORO, NORTH CAROLINA"

6. Public Comment Period

Mayor Gaylor opened the public comment period. The following citizens spoke:

1. Charles Wright shared comments regarding a homeowner issue. Mr. Wright's handout is included in the agenda packet. (Full comments are available on YouTube at 47:43.)
2. Phyllis Merritt-James shared comments regarding nursing advocacy. (Full comments are available on YouTube at 51:20.)

No one else spoke and the public comment period was closed.

7. Consent Agenda

Approved as Recommended. City Manager Matt Livingston presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and vote. Councilwoman Taylor moved the items on the Consent Agenda, Items 7.1 - 7.4 be approved. The motion was seconded by Councilman Boyette and an electronic vote resulted in all members voting in favor of the motion.

The items on the Consent Agenda were as follows:

7.1 Approval of a Three-Year Agreement with Microsoft for Office Software

The item was submitted by Scott Williams, Information Technology Director.

The City uses Microsoft Software to support daily operations. This is the renewal of an existing agreement and an approved expenditure in the current budget year. The proposed agreement

with SHI International Corp. is available through State contract and provides fixed licensing for three years.

It was recommended that Council approve the following entitled resolution approving the three-year contract with SHI International Corp for Microsoft software. *Consent Agenda Approval. Taylor/Boyette (7 Ayes)*

RESOLUTION 2026 - 36 "RESOLUTION AUTHORIZING THE APPROVAL OF A THREE-YEAR AGREEMENT WITH MICROSOFT FOR OFFICE SOFTWARE"

7.2 Resolution Authorizing the Execution of Opioid Settlements

The item was submitted by Laura Getz, City Clerk.

On September 20, 2021, Council adopted a resolution approving a Memorandum of Agreement between the state of North Carolina and local governments on proceeds relating to the settlement of opioid litigation. The MOA was designed to maximize the share of opioid settlement funds received in the state to help abate the harm caused by opioids and ensure the resources reach communities as quickly, effectively, and directly as possible.

On March 20, 2023, Council adopted a resolution approving a Memorandum of Agreement (MOA) between the state of North Carolina and local governments on proceeds relating to the settlement of opioid litigation. Representatives of local North Carolina governments, the North Carolina Association of County Commissioners, and the North Carolina Department of Justice negotiated and prepared a Supplemental Agreement for Additional Funds (SAAF) to provide for the equitable distribution of the proceeds of these settlements.

On August 18, 2025, Council adopted a resolution authorizing the City Manager and City Attorney to execute the necessary documents to enter into opioid settlement agreements with the Secondary Opioid Manufacturer Defendants, to execute the SAAF-3, and to approve the bankruptcy plan and settlement agreements relating to Purdue and the Sackler family, and to provide such documents to Rubris, the Implementation Administrator

By joining the settlements, the state and local governments maximize North Carolina's share of opioid settlement funds to ensure the needed resources reach communities, as quickly, effectively, and directly as possible. A new national opioid settlement ("Six Remnant Defendants Settlement") has been reached with six regional distributors/dispenser defendants: Associated Pharmacies, Inc. (and American Associated Pharmacies); J M Smith Corporation; Louisiana Wholesale Drug Company, Inc.; Morris and Dickson Co.; North Carolina Mutual Wholesale Drug Company, Inc.; and United Natural Foods, Inc. (including its subsidiaries SuperValu and Advantage Logistics) (each individually, a "Remnant Defendant," and, collectively, the "Six Remnant Defendants").

The Six Remnant Defendants are expected to pay a total \$720 million to settle opioid claims across the nation. The settlement would be subject in North Carolina to the equitable distribution of the proceeds as set forth in the settlement agreements.

It is advantageous to all North Carolinians for local governments, including the City of Goldsboro, to sign onto the Six Remnant Defendants Settlement, in order to demonstrate solidarity in response to the opioid overdose crisis, and to maximize the share of opioid settlement funds received both in the City of Goldsboro to help abate the harm.

It was recommended that Council adopt the following entitled resolution authorizing the City Manager and City Attorney to execute the necessary documents to enter into opioid settlement agreements, as set forth herein with the Six Remnant Defendants, and to provide such documents to Rubris, the Implementation Administrator, subject to a pre-audit certificate thereon by the City of Goldsboro's Finance Director, if applicable, and approval as to form and legality by the City Attorney. *Consent Agenda Approval. Taylor/Boyette (7 Ayes)*

RESOLUTION 2026 - 37 "RESOLUTION BY THE GOLDSBORO CITY COUNCIL AUTHORIZING EXECUTION OF OPIOID SETTLEMENTS WITH SIX REMNANT DEFENDANTS"

7.3 Accept Initial Bid and Authorize Finance to Advertise for Upset Bid for 622 Slaughter Street to Maria G. Nunez Dominguez

The item was submitted by Catherine Gwynn, Finance Director.

Staff has received an offer to purchase city/county-owned property. Council must either accept or reject the offer, and, if accepted, authorize advertisement for upset bids (G.S. 160A-266 and 160A-269).

The following offer has been received for the sale of surplus real property under **Negotiated offer, advertisement, and upset bid process (G.S. §160A-266(a) (3))**

622 Slaughter St

Offeror: Maria G. Nunez Dominguez

Offer: \$8,070.00

Bid Deposit: \$405.00

The offer is at least 50% of the tax value of the property. The bid deposit of 5% has been received in the form of a personal check. The Planning Department shall notify the adjoining property owners via mail that the property is available for sale via upset bid.

Parcel #: 51272

Pin #: :3509220062

Tax Value: \$16,040.00

Zoning: R-6

Staff recommends the Council accept the offer in order to start the upset bid process.

It was recommended that Council adopt the following entitled resolution accepting the initial offer on 622 Slaughter St from Maria G. Nunez Dominguez and authorize Finance to advertise for upset bids. *Consent Agenda Approval. Taylor/Boyette (7 Ayes)*

RESOLUTION 2026 - 38 "RESOLUTION AUTHORIZING UPSET BID PROCESS"

7.4 Resolution authorizing the execution and delivery of an installment financing agreement to finance vehicles and equipment for FY26 with Pinnacle Bank pursuant to N.C.G.S. §160A-20.

The item was submitted by Catherine Gwynn, Finance Director.

Council adopted the FY2025-2026 budget on June 16, 2025, which included appropriations for capital outlay related to equipment and rolling stock. The expenditures were planned to be funded through installment financing proceeds within the General Fund and Stormwater Fund.

On April 13, 2026, Council adopted a findings resolution authorizing the submission of the financing application to the Local Government Commission (LGC) and approved the selection of Pinnacle Bank as the financing provider for the FY26 installment financing contract. The approval of the financing is scheduled for the Local Government Commission (LGC) consent agenda on May 5, 2026. Please find a summary of the financing terms and highlights below.

Financing Summary

Lender: Pinnacle Bank

Estimated Amount: \$3,759,000 (not to exceed \$3,810,000)

Interest Rate: 3.23% fixed

Term: 10 years (final maturity March 1, 2036)

Repayment Structure: Annual installment payments

Security: Security interest in the financed equipment only (no pledge of taxing power)

This financing structure is consistent with prior City financings and does not constitute general obligation debt.

Key Terms and Considerations

Limited Obligation: Payments are subject to annual appropriation and do not constitute a pledge of the City's full faith and credit.

Prepayment: The City may prepay without penalty upon notice.

Default Provisions: Include failure to appropriate funds or failure to make payments; remedies are limited to repossession of collateral.

Tax Status: Interest is intended to be tax-exempt; provisions address potential taxability events.

Fiscal Impact

Annual debt service is estimated to average approximately \$650,000 over the life of the agreement, beginning in FY 2027.

Funding for debt service will be incorporated into the annual operating budget as required by the agreement.

This financing provides a cost-effective method to acquire essential equipment while preserving fund balance and maintaining operational flexibility. The interest rate is favorable in the current market and aligns with recent local government borrowings.

It was recommended that Council adopt the following entitled resolution authorizing the execution and delivery of an installment financing agreement to finance the acquisition and installation of certain vehicles and equipment. *Consent Agenda Approval. Taylor/Boyette (7 Ayes)*

RESOLUTION 2026 – 39 “RESOLUTION AUTHORIZING THE EXECUTION AND DELIVERY OF AN INSTALLMENT FINANCING AGREEMENT TO FINANCE THE ACQUISITION AND INSTALLATION OF CERTAIN VEHICLES AND EQUIPMENT”

8. Old Business

8.1 Consideration of Regional Wastewater Merger Option

City Manager Livingston shared the process with the merger study sums up what we would do. This is a 3-year process and what is in the best interest of the citizens of the City of Goldsboro. He shared that we have invested millions of dollars in the treatment plant.

Reed Barton with Garver shared the presentation attached as part of the agenda packet and included as *Exhibit A* in the minutes.

Mr. Barton shared that there have been 2 workshops with stakeholder groups since he presented at the Council retreat. Grants were given to the city to administer. The Greater Wayne Regionalization Wastewater Committee was established at the kickoff meeting. He shared that the stakeholders did not reach a consensus at their last meeting and expressed interest in continuing discussion.

Mayor Gaylor shared comments regarding the 2 options in question.

Mr. Barton shared that option b, under the city's existing structure, the proposal included forming a sewer regional advisory board to include members of communities that tie into it (Fremont, Pikeville, the county). The board would provide oversight. The members that chose option a, wanted representation on the board that had the final say.

Councilman White and Councilman Boyette, as members on the advisory board, shared

comments about the presentation.

Mr. Barton, City Manager Livingston, and Mayor Gaylor continued discussion regarding the proposal and the grant funding received from the state.

The following is the agenda item submitted by city staff.

The City of Goldsboro sponsored a State grant to facilitate the interest and feasibility of a regional wastewater system for the Wayne County municipalities and Wayne County. The facilitative process started three years ago with several group meetings of the municipalities and County. The facilitative process arrived at two Term Sheets. Term Sheet A is proposed by Wayne County as a Regional Authority operating a sewer system. Term Sheet B is proposed by the City of Goldsboro maintaining the ownership and operation of the sewer system/plant while providing those services to the region. The process is winding down and is now ready for direction.

Term sheet A and B are included in the agenda packet. Mr. Barton, contracted facilitator, presented the two Term Sheets and provided additional information.

It was the City Manager's recommendation that Term sheet B be endorsed by the City Council and direct the City Manager to engage with Wayne County municipalities in individual merger discussions.

Councilman Boyette made a motion to accept and adopt option b. The motion was seconded by Councilwoman Jones and unanimously approved.

9. New Business

9.1 Contract Award for the FY25-26 Pavement Preservation Program Formal Bid No. 2026-001

Mayor Gaylor recessed the meeting at 7:18 p.m. to 7:25 p.m.

The item was submitted and presented by Jonathan Perry, Engineering Services Manager.

The City Council adopted Resolution No. 2025-78 on October 6, 2025, approving the FY25/26 Pavement Preservation Program. The approved list is attached delineating the street sections and identifying highlighted streets that were proposed for micro resurfacing. The micro resurfacing streets were discussed at the pre-bid conference amongst contractors, staff, and WithersRavenel, the City's Consultant for this program. It was brought up by contractors in attendance that micro resurfacing is normally a separate contract and the streets designated for micro resurfacing do not meet the \$250,000 threshold for micro resurfacing contracts. After much discussion, WithersRavenel and staff agreed to delete the street sections recommended for micro resurfacing. With regard to the streets recommended for deletion, the estimated cost for the FY25-26 Pavement Preservation Program is reduced by \$175,000.

The progression of this program is provided as follows:

- February 15, 2026 - Invitation to Bid advertised and provided to prospective bidders
- March 5, 2026 - Pre-bid conference
- March 18, 2026 - Bid opening

The Invitation to Bid that was provided to all prospective bidders contained specific instructions to contractors for submitting bid security documentation, general contractor's license, published addenda, and the bidder's proposal. If these instructions were not adhered to, the bid was disqualified and not opened.

Attendance was not mandatory at the pre-bid conference; however, contractors were responsible for understanding and complying with the written bid documents. City staff reviewed the two envelope submission process at the pre-bid conference.

At the bid opening for the FY25-26 Pavement Preservation Program, six bids were submitted with only three bids being accepted due to insufficient information from three contractors. Bids were submitted by:

- Allen Grading Company
- Barnhill Contracting
- Crumb Construction
- Legion Asphalt*
- Lucas Contracting*
- Turner Asphalt*

*Bid submittal not in compliance with the two envelope submission requirements.

The City proposes to proceed with a recommendation to award to the lowest responsive bidder to the Invitation to Bid.

The bids received and opened for this project are tabulated as follows:

<u>Name of Bidder</u>	<u>Amount of Bid</u>
Barnhill Contracting Co. Rocky Mount, NC	\$1,075,461.53
Allen Grading Company Goldsboro, NC	\$1,172,138.50
Crumb Construction Company Grimesland, NC	\$1,527,755.50

The pavement project consists of approximately 4,100 tons of asphalt resurfacing, 21,700 square yards of milling asphalt pavement, and 2,700 lbs. sealing of existing pavement and joints for the streets approved by Resolution No. 2025-78 at the October 6, 2025, Council Meeting.

The bids for this project have been reviewed by the Engineering Department, checked for accuracy, and found to be in order.

We have reviewed the financing of this project with the Finance Director and determined that funds are available in the FY25-26 Budget. The lowest bid submittal came in under the budgeted amount of \$1,212,000 by \$136,538.47. These funds will be held for future pavement programs or will be available to cover any overruns on the FY25-26 program.

It was recommended that the City Council adopt the following entitled resolution authorizing the Mayor and City Clerk to execute a contract in the amount of \$1,075,461.53 with Barnhill Contracting Company for the FY25-26 Pavement Preservation Program.

Mayor Gaylor asked Mr. Perry to send Council the website link to the map indicating the roads to be paved.

Councilman Boyette made a motion to adopt the resolution as presented. The motion was seconded by Councilwoman Taylor and unanimously approved.

RESOLUTION 2026 - 40 "RESOLUTION AWARDING AND AUTHORIZING THE EXECUTION OF A CONTRACT FOR THE FY25-26 PAVEMENT PRESERVATION PROGRAM FORMAL BID NO. 2026-001"

9.2 Approval of Contract Amendment with Bobbitt Service Solutions for Public Safety Building Improvements

Andy Speck and Nash Johnson with Bobbitt Construction shared the presentation attached as part of the agenda packet and included as *Exhibit B* in the minutes.

The item was submitted and presented by Kelly Arnold, Deputy City Manager.

At the April 21, 2025 City Council meeting, the Council approved a Design Build contract with Bobbitt Construction to provide design and construction services for a future new public safety facility and renovation of the existing facility. In late 2025, City Council received a presentation about the current conditions at the existing public safety facility. The update included an engineering review. The review concluded the current HVAC and building structure needs improvements to continue to function in the short-term while a long-term solution for a new facility is determined and initiated.

At the February retreat presentation, staff outlined a proposal to address most of the immediate improvements that would improve the building functionality and work environment. The improvements proposed include the following:

- Men and Women Locker Room Remodel
- HVAC and Humidity Repairs
- Exterior Roof, Brick, and Sealant Repairs
- Mold, Lead, and Asbestos Remediation (if needed)
- Selected Men and Women Bathroom Plumbing Repairs

For the past two months, further investigation into the facility's plumbing has revealed that only two of the bathrooms needed renovation. In addition, the team determined that mold and lead are probably not a known immediate concern. With the assistance of the City team, a proposal is now complete.

The selected contractor, Bobbitt, has developed a proposal as summarized:

- \$998,450 for improvements including pre-construction services (architect, permits, contract services), and general conditions (debris removal, project management, insurance and bonds).
 - Option that is included: \$32,400 for portable shower facilities during the locker room remodel.
- NOTE – staff is also reviewing other options and vendors. If a better option is determined, this will be pursued separately from this agreement.

* A balance of \$29,000 remains to be used to expedite the architectural services while finalizing the amended contract.

The Resolution for approval of the amendment is in the amount of \$1,050,000, which should provide sufficient funds for the renovation project.

The estimated time scheduled to complete the renovation is 15 weeks after Notice to Proceed is issued.

The funding for the project is a \$1,625,000 direct allocation grant from the State of North Carolina. The balance of the grant is \$1,400,000. There are adequate funds for this renovation project.

It was recommended that Council adopt the following entitled resolution authorizing the City Manager to execute the Amended Design Build contract with Bobbitt Construction in the amount of \$1,050,000 to construct renovation improvements per the April 24, 2026, Bobbitt Construction Proposal.

Mayor Pro Tem Weeks made a motion to accept the resolution as presented. The motion was seconded by Councilwoman Taylor and unanimously approved.

RESOLUTION 2026 - 41 "RESOLUTION TO AMEND A DESIGN BUILD CONTRACT WITH BOBBITT CONSTRUCTION"

9.3 Presentation of the City Manager's Recommended FY26-27 Budget

City Manager Livingston shared that as requested by Council, staff is setting up funding for the UDO in a multi-year process. There was interest from Council to fund compensation for part-time temporary employees. Staff will come back with a policy at a later date. Regarding lighting at the Multi-Sports Complex, he shared that he will consider what the Tourism board is approving and bring back numbers to Council.

City Manager Livingston shared the goals of this budget was to meet the objectives of the city council, and what the citizens needed and fund as much as we could, of the high priority items of our Capital Improvement Plan. He shared the public hearing for the budget will be held on May 18.

Catherine Gwynn, Finance Director shared the presentation attached as part of the agenda packet and included as *Exhibit C* in the minutes.

Mayor Gaylor asked about the MSD funds.

City Manager Livingston shared comments about funding the CIP and reserves. He also asked for any further questions or requests from the Council.

Councilman Boyette discussed the proposed increase in the sanitation fee; and asked about the increase in the parks and recreation fees for non-city residents.

City Manager Livingston shared that because the county residents are paying city and county taxes, and are not paying for any recreation services, it makes sense for county residents to pay more.

Councilman White asked as far as the utility rate, how many constituents use more than 5,000 gallons. He also asked what the cost increase would be in utilities to add extra lighting at the MSC fields.

Councilman Boyette shared he asked for tiered rates information from city staff.

City Manager Livingston shared he would get the tiered rate information to Council.

Mrs. Gwynn discussed the new utility software and shared she was not sure when it would be implemented and shared that she would get the information to the city manager.

Mayor Gaylor discussed water usage and the advantages of the utility software.

Councilman White asked for a list of projects to be used with the coronavirus funding. Assistant City Manager Williams will provide the list to the city manager for him to share the information with Council. She also shared that we have to use the money by September 10 and discussed LMI requirements.

City Manager Livingston discussed the issues with finding a project to use the coronavirus funds.

Mayor Gaylor asked about the increase in MSD.

City Manager Livingston shared we would like to be able to provide the level of service to include physical improvements and grants, and we need revenue streams.

City Manager Livingston asked Council to contact him or Catherine with questions, and he would like to meet with them one on one.

Mayor Gaylor shared the recommended budget will go live on the website this evening and the budget public hearing will be held on May 18.

Councilwoman Matthews asked the Council to consider having another work session.

Mayor Gaylor asked everyone to check their calendars, and Council will announce the date of the special meeting after the public hearing is held, if there is the desire of Council to hold a special meeting.

10. City Manager's Report

City Manager Livingston shared the city is experiencing drought conditions and is under voluntary water conservation. He shared the CityVision conference will be held this week and thanked the Council for electing him as the voting delegate.

11. Mayor and Councilmembers' Comments

Councilwoman Jones announced that eight new GWTA buses will begin service in June. She commended the District 1 community for their cooperation with first responders during a recent incident on Carolina Street and praised the police and fire departments; she also shared concerns regarding big trucks going through North End; she shared that she attended the Black Alliance event; she thanked the Finance Committee for their progress, and offered a Happy Mother’s Day message to all women in the community.

Councilman Boyette had no comments.

Councilwoman Taylor had no comments.

Mayor Pro Tem Weeks shared information regarding the National Stamp Out Hunger food drive on Saturday; she congratulated city departments that received safety awards from the Department of Labor; she invited the public to the 29th annual disability awareness event at the HUB on Wednesday and noted the National Day of Prayer on Thursday; she also wished her son a happy birthday.

Councilwoman Matthews had no comments.

Councilman White shared information regarding the Kappa League mentor group induction ceremony taking place this Saturday from 5:00 PM to 7:00 PM at the Event Center.

Mayor Gaylor shared that he had a busy weekend, including mourning and celebration. He emphasized the importance of mental health support and checking on your neighbors; he offered condolences to a close friend’s family; he shared comments regarding a change of command for Lieutenant Colonel Rutland; he also thanked all mothers for their vital role in society.

Detailed comments from the Mayor and Council are available on YouTube.

12. Adjournment

Councilman Boyette made a motion to adjourn. The motion was seconded by Councilman White and unanimously approved.

There being no further business, Mayor Gaylor adjourned the meeting at 8:46 p.m.

Charles Gaylor, IV
Mayor

Laura Getz
City Clerk

Project Update – Wastewater Merger/Regionalization Feasibility Study

City of Goldsboro
City Council Meeting
5/4/26

Presentation Agenda

Presentation Purpose:

Give a Report-out to City Council on the status of the Merger/Regionalization Feasibility Study at the Conclusion of Phase 1B

- 1 Recap of Regional Sewer System Benefits
- 2 History of Merger/Regionalization Feasibility Study
 - Phase 1A
 - Phase 1B
- 3 Completion of Phase 1B

Benefits of Regional Utility Consolidation



Supports economic development and strong communities



Enhanced career opportunities and training



Allows for consolidation of debt



Increased resiliency to the risk of +/- changes in customer base



Leverages economies of scale to lower costs



More effectively meet environmental regulations



Enhances long-term sewer viability



Potential for more favorable loan and grant options

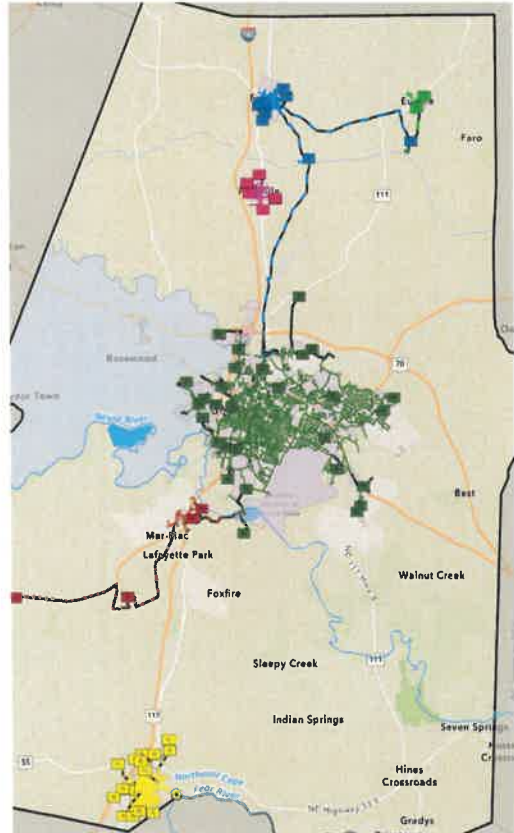


Wastewater Merger Study History & Background

- The City and surrounding areas have a long history of regional collaboration when it comes to wastewater
 - Primary Example: for several decades, local municipalities have sent their wastewater to the City's Wastewater Treatment Plant
- In 2020 NCDEQ established the Viable Utilities Program, in response to widespread “stress” being seen in smaller utilities across the State
 - VUP aims to help distressed publicly water & wastewater systems improve their financial and operational viability
 - Distressed Utilities are eligible for special grants and loans under the VUP
 - Multiple municipalities in the Wayne County area received grants for Wastewater Planning Studies under the VUP program
 - The State helped to coordinate Merger/Regionalization Study, starting 2023, that incorporated 6 local municipalities to study wastewater merger options

Greater Wayne County Area Wastewater Utility
Merger/Regionalization Feasibility Study • May 4, 2026

4



Merger/Regionalization Feasibility (MRF) Study – Primary Stakeholders

- City of Goldsboro
- Wayne County
- Town of Eureka
- Town of Fremont
- Town of Pikeville
- Town of Mount Olive
- NCDEQ / Viable Utilities Branch

Greater Wayne County Area Wastewater Utility
Merger/Regionalization Feasibility Study • May 4, 2026

5



Regionalization Study Timeline

- NCDEQ/DWI Provided Funding for the following steps:
 - Systems Assessments and Planning Study (using AIA Grants) Started for Wayne County, Goldsboro, Fremont, Pikeville, and Eureka (Mt Olive's was previously completed under consent order)
 - **MRF Phase 1A** (Grant - \$100K) – Awarded in 2022 (commenced Jan-2023)
 - **MRF Phase 1B** (Grant - \$260K) – Awarded in 2024 (commenced Apr-2025)
- **MRF Phase 1A (Jan-'23 to May-'24):**
 - Assembled technical information on each system, including financial information, condition assessments, capital projects, etc.
 - Facilitated stakeholder discussions/workshops
 - Identified 10+ options for regionalization; and narrowed it down to the top 2 Options
 - Outlined a plan for moving forward (MRF2.0)

Greater Wayne County Area Wastewater Utility
Merger/Regionalization Feasibility Study • May 4, 2026

6

MRF Phase 1B (Feb-'25 to Apr-'26)



Governance Options Being Considered

Option A
Merge individual wastewater systems into a new Regional Wastewater Authority

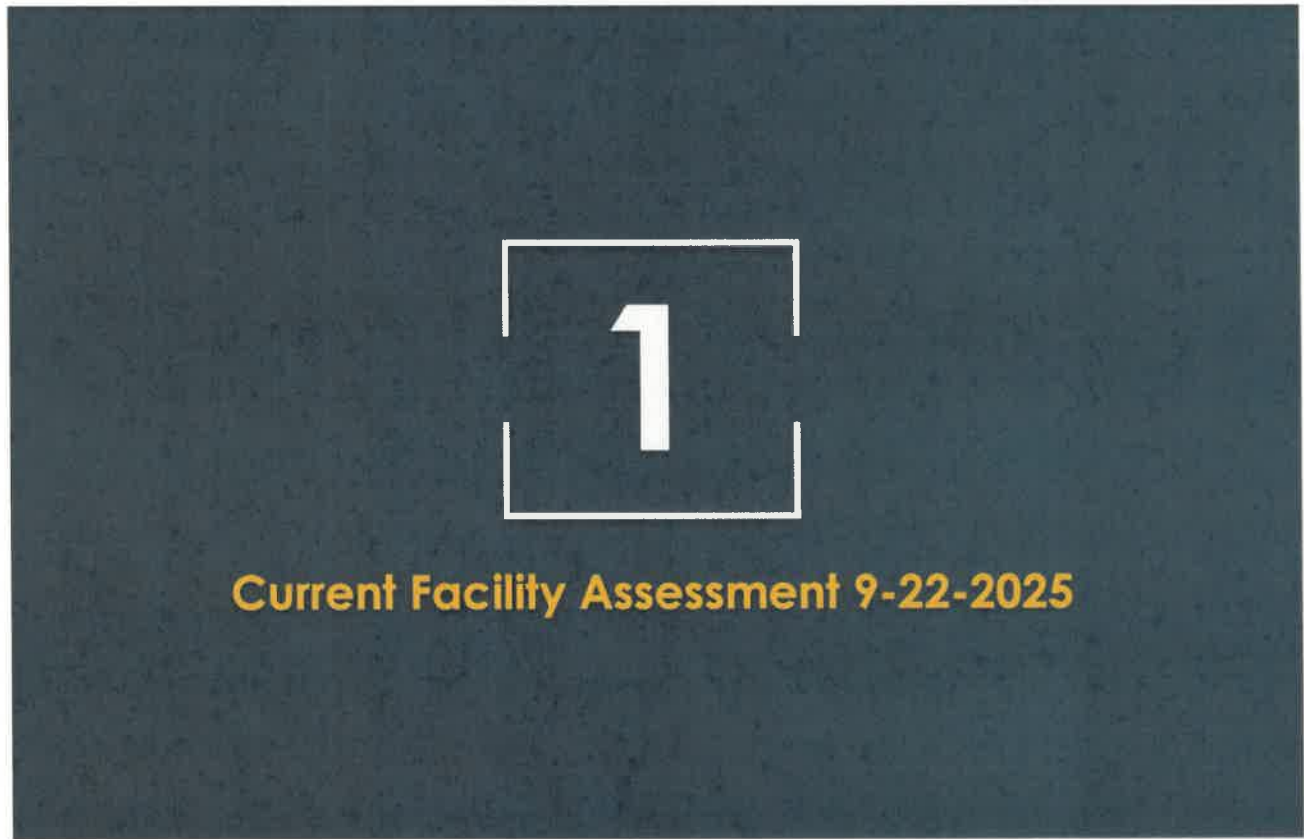
Option B
Merge individual wastewater systems into the City of Goldsboro's utility structure

A written Framework Document describing each Governance Option was prepared and was the focus of discussion in Workshops #2, #3

Current Status: A unanimous-consensus decision among the stakeholders was not reached in Workshop #3.

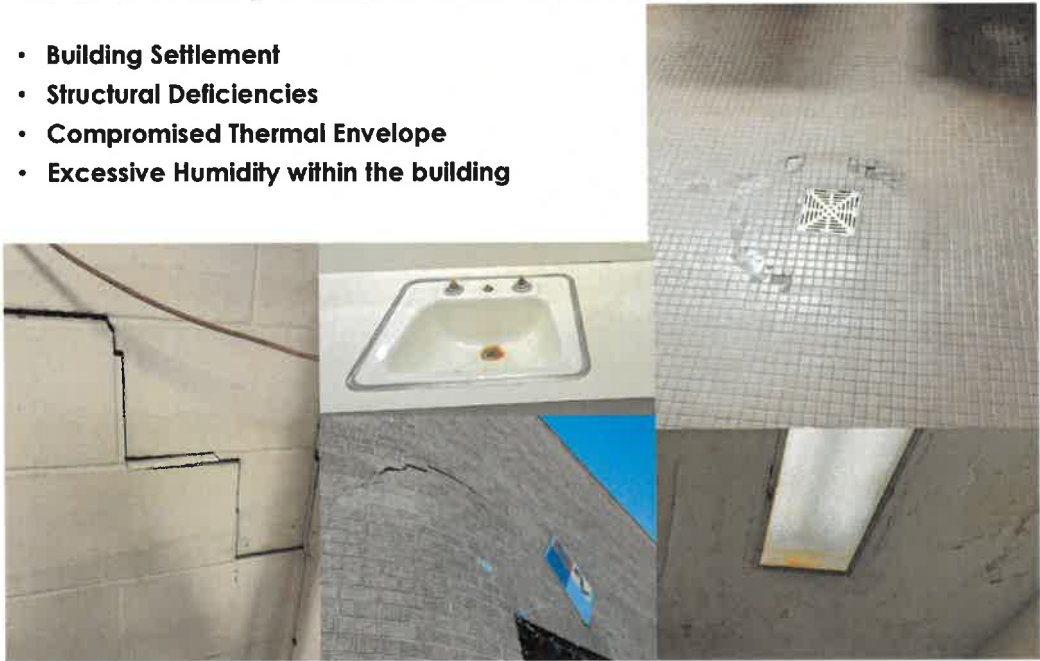
Stakeholders expressed interest in continuing discussions – stressing the importance of a regional wastewater system for the greater area, particularly the smaller towns





EXISTING FACILITY DEFICIENCIES

- Building Settlement
- Structural Deficiencies
- Compromised Thermal Envelope
- Excessive Humidity within the building



2

Development of Renovation Concepts

PROJECT TEAM



What can we do to make the building environment more comfortable & livable with \$ 1 Million?

CITY OF GOLDSBORO STAFF

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DAVIS KANE ARCHITECTS

Bradley McClung
Project Manager
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GOLDSBORO PUBLIC SAFETY COMPLEX | 5



What can we do to make the building environment more comfortable & livable with \$ 1 Million?

Camera Sanitary Sewer Lines in the Building – Complete!

- Eliminated concerns that the sanitary sewer lines had either collapsed due to the building settlement or deteriorated to the point of collapse.
- Removed a blockage in the line that had rendered one of the bathrooms in the building unusable.
- Revealed that the sanitary sewer line doesn't have enough slope to properly drain prior to the connection to the sewer main at the street. Flushing the line out will be a quarterly maintenance item.



GOLDSBORO PUBLIC SAFETY COMPLEX | 6

What can we do to make the building environment more comfortable & livable with \$ 1 Million?

Environmental Comfort:

- Remove (10) abandoned roof fans, cap the hole in roof deck, replace insulation, vapor barrier and roof membrane.
- Add (15) dehumidifiers above ceiling fan coils
- Reseal around exterior wall openings for all windows and doors
- Clean the duct work



GOLDSBORO PUBLIC SAFETY COMPLEX | 7

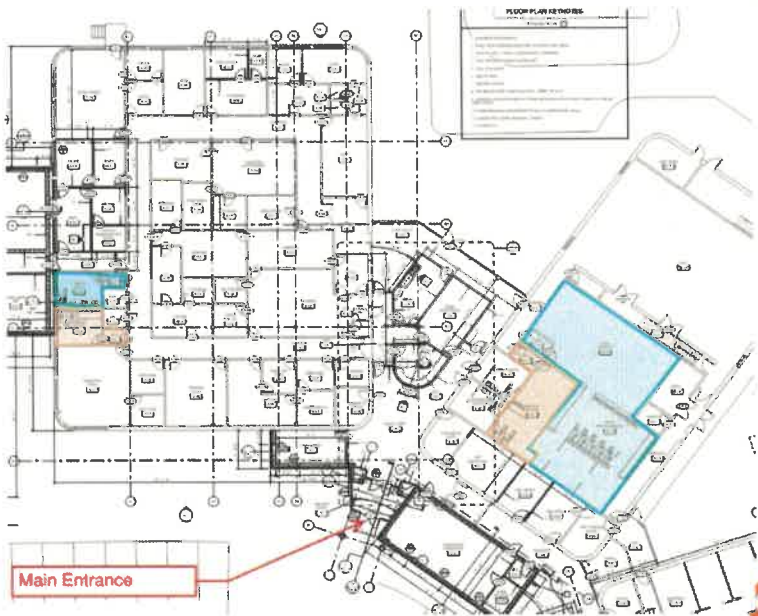
What can we do to make the building environment more comfortable & livable with \$ 1 Million?

Livable:

- Renovate the men's & women's locker rooms with all new fixtures and finishes
- Renovate the men's & women's bathrooms on the Police Side
- Work included:
 - New plumbing fixtures, sinks, toilets, partitions, mirrors, and accessories
 - New tile flooring
 - New floor and wall tile in the showers
 - New Acoustical Ceiling Tile new light fixtures (Locker Rooms Only)
 - Replace electrical receptacles, lights, and switches
 - Repair and paint walls



GOLDSBORO PUBLIC SAFETY COMPLEX | 8



GOLDSBORO PUBLIC SAFETY COMPLEX | 9

Item	Cost
Men's & Women's Locker Rooms	\$ 228,950
Police Men's & Womens' Bathrooms	\$103,250
Exterior Roof and Sealant Repairs	\$ 41,500
Mechanical & Humidity Repairs	\$ 180,750
PreConstruction Services	\$ 80,985
General Conditions and General Requirements	\$ 272,260
Profit & Overhead	\$ 90,770
Total Project Budget	\$ 998,465



Unused Phase I Programming Allowances*	\$ 29,900
Design & Engineering Fees	\$ 22,000
Balance Applied to Construction Contingency	\$ 7,900

* Funds previously approved & allocated to the Phase I Programming for a new Public Safety Building.



3

Next Steps with Your Approval

Next Steps:

- Complete Drawings required for permits and trade contractors ~ 3 months
- Issue Subcontracts
- Start Construction
 - Anticipated start: Late August
 - Construction Duration: 15 weeks



GOLDSBORO PUBLIC SAFETY COMPLEX | 13



FY27 Budget Work Session
Manager's Recommended Budget Overview
April 24, 2026



Purpose & Timeline

High-level overview of FY27 Recommended Budget

Manager's Recommended Budget detailed document release: May 4

Workshop → Feedback → Public Hearing → Feedback → Adoption

From Retreat to Recommended Budget

- ✓ February retreat identified:
 - Flat revenue growth
 - Rising personnel/benefit costs
 - Capital constraints
 - ✓ Budget Committee met during budget development to guide the process
 - ✓ FY27 budget reflects those realities
- This budget is built directly from the policy discussions we had at the February retreat and from budget committee direction.



FY27 Budget at a Glance

Balanced budget

No General Fund property tax increase

Targeted fee adjustments

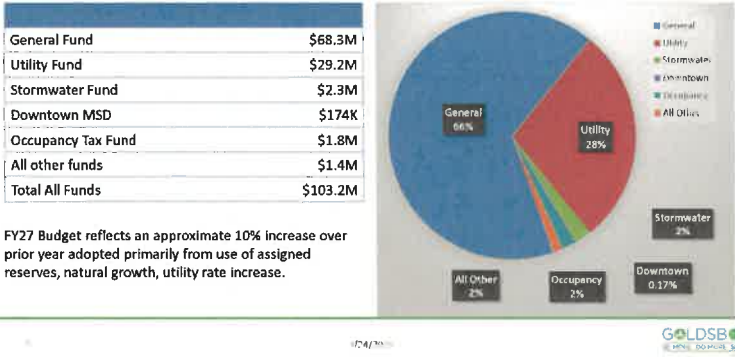
3% COLA, 2% Merit and \$400 employee bonus

Council adopted updates to financial policies to create Assigned Reserves and FY27 reflects use of assigned reserves

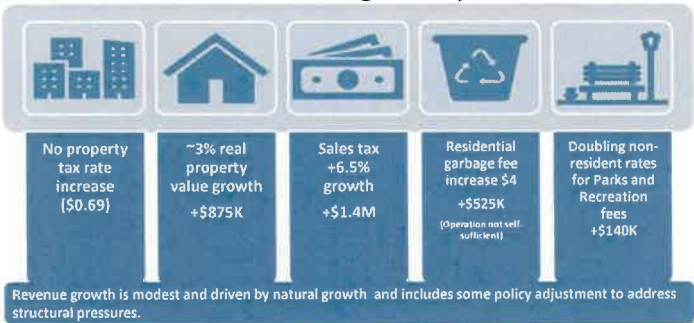
Continued capital investment based on CIP

We're maintaining services while managing cost pressures without increasing the tax rate.

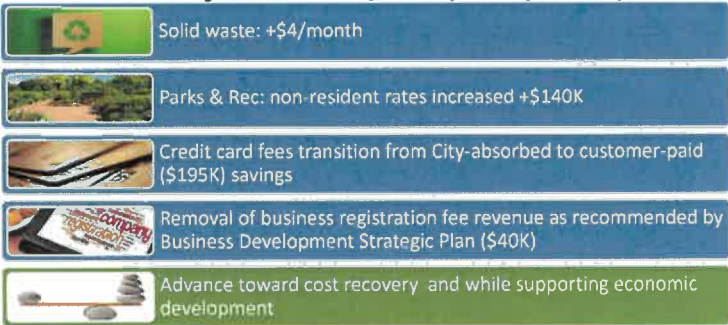
FY27 Manager’s Recommended Budget Summary - Tentative



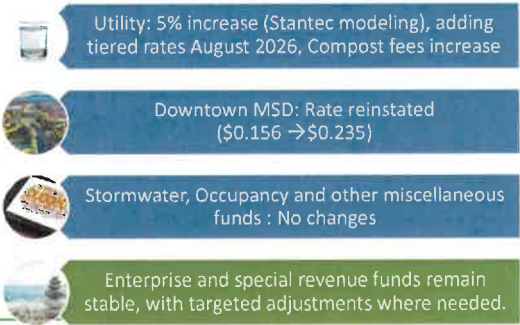
General Fund Revenue Overview
Modest Growth + Targeted Adjustments



Fee Adjustments (Policy Response)



Utility & Other Funds Revenue Overview



Personnel & Compensation Overview

3% COLA (July 2026)	\$1.2M
2% merit (Jan 2027 → 1% FY impact)	\$411K
\$400 net bonus FT and \$200 PPT	\$382K
Phase I of III Compensation Study for Police + Certification Pay Plan Study + Merit Pay Plan Study	\$50K
This reflects a balanced approach to compensation, consistent with options discussed at the retreat.	

Cost Pressures (Non-Discretionary)



Inflation ~3%



State-driven retirement contribution increases \$21.7K



Health insurance inflation (Est. 5%) \$209K



State surcharge on health insurance (Est. 2.4% total payroll) \$817K



Certification pay expectations ~\$1.6M



Capital Investment (CIP)

Level A
Funded \$4.6M

Deferred
FY27 -> FY28
Level B+C \$4.2M

Level B
Funded \$2.7M

Focus on public safety, streets, solid waste, facility maintenance



Key Capital Highlights

Street Paving \$3.2M

Police Vehicle recapitalization \$1.2M

Solid Waste Vehicles/Equipment \$1.1M

Computer Servers \$635K

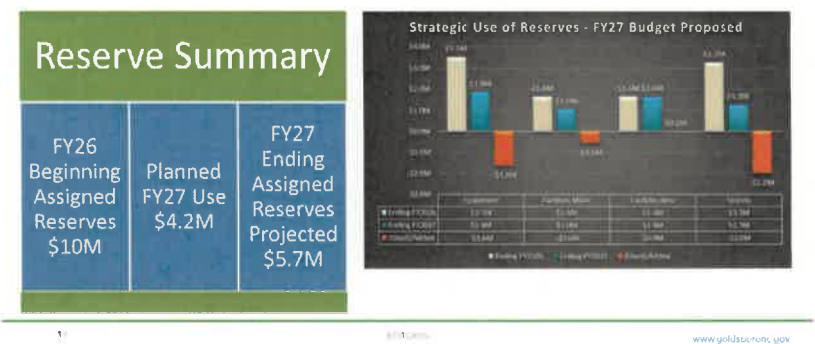
BMSC Lighting \$515K

Streetsweeper \$439K

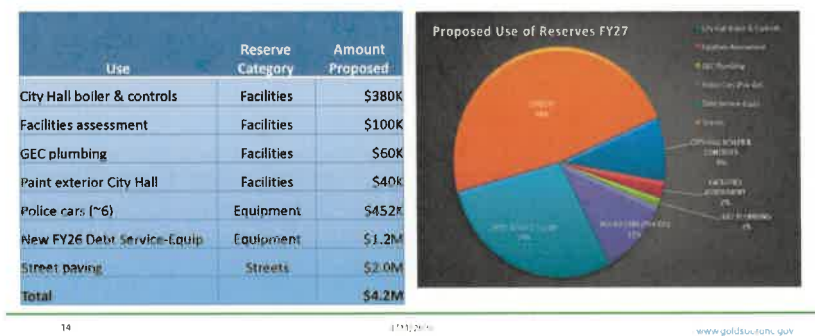
City Hall HVAC \$380K



Strategic Use of Assigned Reserves
FY27 Budget Proposed



FY27 Proposed Use of Assigned Reserves



Key Takeaways & Next Steps



Questions?
Appendices

- ✓ Fund Totals Summary
- ✓ Summary by Department and Fund
- ✓ Assigned Reserves Proposed Uses FY27
- ✓ CIP – FY27 Proposed
- ✓ CIP – By Funding Level, Criteria and Department (multi-year)
- ✓ CIP – By Funding Source & Level (Multi-year)
- ✓ CIP - List of Detail Requests(Multi-year)
- ✓ Solid Waste Division Self Sufficiency Analysis
- ✓ Credit Card Fees Analysis

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 15, 2026 CITY COUNCIL MEETING**

TITLE: Consideration and Approval of a Sole Source Procurement Justification for MUSCO

DEPARTMENT: Development Services

BACKGROUND:

The City of Goldsboro proposes to install additional sports field lighting at the Bryan Multi-Sports Complex. The existing lighting infrastructure was previously installed by MUSCO Sports Lighting, LLC and is proprietary to their system. Staff has determined that MUSCO is the only practical source capable of providing equipment compatible with the existing infrastructure without incurring substantial redesign, integration costs, or operational risks.

DISCUSSION:

The approval of a sole-source procurement justification and authorization by the City Manager is requested to execute a contract with MUSCO Sports Lighting, LLC for the acquisition and installation of sports field lighting improvements at the Bryan Multi-Sports Complex. The lighting project is proposed to be funded in part by CDBG-CV funds and is intended to improve safe access to outdoor recreational facilities, extend operating hours, reduce crowding, and support social distancing during future public health emergencies. Due to the need to meet CDBG-CV funding deadlines, the proprietary nature of the existing MUSCO lighting infrastructure, and the need to maintain compatibility with previously installed systems, staff recommends approval of the sole-source procurement.

BUDGET RELATIONSHIP:

Funding for the lighting project is proposed to come out of the remaining CBDG-CV funds and monies allocated from the Occupany Tax Fund.

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that Council adopt the attached resolution approving the sole source procurement of MUSCO.

MANAGER'S RECOMMENDATION:

APPROVERS

Kellianne Williams
Sakeithia Reece
Laura Getz
Matthew Livingston

RESOLUTION 2026-

RESOLUTION APPROVING A SOLE SOURCE PROCUREMENT JUSTIFICATION AND AUTHORIZING THE EXECUTION OF A CONTRACT WITH MUSCO SPORTS LIGHTING, LLC

WHEREAS, the City of Goldsboro proposes to complete lighting improvements at the Bryan Multi-Sports Complex (BMSX) utilizing Community Development Block Grant – Coronavirus (CDBG-CV) funds to support safe outdoor recreation, extend park operating hours, reduce crowding, and promote social distancing during public health emergencies; and

WHEREAS, City staff have determined that MUSCO Sports Lighting, LLC is the only practicable source capable of providing the required lighting system due to the proprietary nature of the existing MUSCO infrastructure installed at the Bryan Multi-Sports Complex; and

WHEREAS, the existing electrical and physical infrastructure was originally procured through a competitive process in which compatibility with future phases was a primary requirement, and MUSCO Sports Lighting, LLC was selected as the provider of that infrastructure; and

WHEREAS, utilizing an alternative vendor would create substantial duplication of engineering, integration, and installation costs, introduce unacceptable technical risks, and potentially void or impair existing system warranties; and

WHEREAS, the City has prepared a Sole Source Justification and requested written authorization from the U.S. Department of Housing and Urban Development (HUD) pursuant to applicable federal procurement requirements for noncompetitive procurement under 2 CFR 200.320; and

WHEREAS, the City Council finds that approval of the sole source procurement is in the best interest of the City and will facilitate timely completion of the project.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that the City Council hereby approves the Sole Source Procurement Justification for the acquisition and installation of sports field lighting from MUSCO Sports Lighting, LLC for the Bryan Multi-Sports Complex, subject to receipt of any required HUD approvals.

This Resolution shall be in full force and effect from and after June 15, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 15, 2026 CITY COUNCIL MEETING**

TITLE: Departmental Monthly Reports

DEPARTMENT: City Manager's Office

BACKGROUND:

DISCUSSION:

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

MANAGER'S RECOMMENDATION:

APPROVERS

Sakeithia Reece
Laura Getz
Matthew Livingston

City of Goldsboro
Departmental Monthly Reports
May 2026

1. Development Services
2. Downtown Development
3. Engineering
4. Finance
5. Fire
6. Human Resources
7. Information Technology
8. Paramount Theater
9. Parks & Recreation - GEC
10. Police
11. Public Utilities
12. Public Works
13. Travel & Tourism

DEVELOPMENT SERVICES

May 2026 Monthly Reports

April Choice
Development Services Director

Mark Helmer
Planning Manager

John T. Brown
Inspections Manager

Planning Department

Monthly Report – May 2026

MPO Division Activities

- Prepared TAC Agenda Packet
- Continuing work on the MPO website

Historic Preservation Activities

- Continued work on HDC Design Standards update for compliance with 160D
- Continued work on the application for Certified Local Government
- Prepared for and conducted May 5, 2026 HDC Meeting

Planning Division Activities

- Prepared City Council items and presentations for June 1st
- Attended City Council meeting (1 public hearing)
- Attended the Goldsboro Development Advisory Committee Meeting
- Consulted with various developers concerning upcoming projects
- Continued work of the COG Stoney Creek Annexation (Approved on May 4th)
- Working with IT and Inspections with rollout of Energov 2.0
- Prepared Agenda for and Conducted HDC Meeting
- Formulating possible UDO amendment streamlining place of entertainment permit process
- Formulation possible UDO amendment modifying the Retail Sales of Tobacco, CBD and Vapor Ordinance
- SP-24-24 Handy Mart Final Site Inspection (passed with conditions)
- SP-24-23 Tidal Wave Auto Spa Final site inspection (passed)

Ongoing cases

- SP-22-25 Multifamily Development Hopkins St. (In Review)
- SP-04-26 Automotive Retail/Service Center E. Ash St. and Leslie St. (In Review)
- SP-02-06 New Hope Village Apartments 144 Unit apartment complex - 600 block East New Hope Rd
- SUB-07-26 Eagles Reach 180-unit townhouse subdivision on Issac Smith Road

Projects under construction and monitored by planning staff

- SP-08-24 Oak Forest Apartments Oak Forest Road
- SUB-18-25 McNair Heights Subdivision McNair Street
- SUB-08-25 Idlewild Subdivision US 70 Bus West
- SP-14-25 Abbot Crossing Apartments Graves Drive
- SP-01-25 Family Fair East Ash & Spence Ave
- SP-09-24 Royal Farms East Grantham Street
- SP-05-25 Self Storage 508 William Street

New Arrivals

- SUB-06-26 West Oak Street 4 Lot minor subdivision
- SP-06-26 Family Fair 1900 North Berkeley Blvd

Newly Approved site plans

- SP-01-26 Stomberg Foods at 1002 Sunburst Drive
- SP-22-25 Hopkins Street Apartments 10 Unit apartment Complex at the 900 Block of Hopkins Street
- SUB-12-26 Troy Daw 3 lot Exempt subdivision at Toomy's Road and NC 111

Technical Review Committee Meeting set for June 25, 2026

- Duplexes on Ivey Street

Planning Commission set for June 16, 2026 (Joint Meeting with City Council)

- Elevate Goldsboro Comprehensive Plan Presentation

Planning Commission Set for June 29, 2026

- Elevate Goldsboro Comprehensive Plan Recommendation
- UDO-04-26 Unified Development Ordinance amendment to allow for smoking establishments
- UDO-05-26 Unified Development Ordinance amendment clarifying standards for POEs
- CZ-02-26 Gitto Enterprises 3 infill lots in the 800 block of Crawford Street
- RZ-01-26 Mini Storage – Tommy's Rd

Historic District Commission May 5, 2026

- CA-12-26 200 East Spruce Street privacy fence over 4 feet in height

Historic District Commission set for June 2, 2026

- CA-15-26 Eight-foot fence on the N. John Street side of the 134 N. John Street parking lot.
- CA-16-26 Laughing Owl Major modifications to front façade of 106 N Center St.
- CA-17-26 Brick pier and metal fence extension 106 N Center St.
- CA-18-26 Single-family residential structure to be located at 331 John St

City Council meeting May 4, 2026

- ANX-02-26 Stoney Creek Annexation (Public Hearing)

Enforcement Division

- 2 zoning violations investigated

2026	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	May 2026	June 2026	July 2026	Aug. 2026	Sept 2026	Oct. 2026	Nov. 2026	Dec. 2026	Totals
Overgrown /Unsightly lots abated by enforcement	41	72	32	67	131								343
Overgrown lots mowed by Property Owner	19	31	30	75	25								180
Signs Removed	105	253	263	216	337								1174
Bags Of Trash Removed	75	127	151	233	180								766
Bulk Trash Pickups	33	74	83	86	63								339
Complaints Addressed	76	148	121	166	102								613
Calls Answered	85	165	128	139	108								625
Nuisance Vehicles Tagged	28	28	35	7	0								98
Vehicles Removed Voluntarily	10	26	28	17	0								81
Vehicles Towed	2	1	0	2	0								5
Trash Fines Collected (\$)	0	0	0	0	0								0

2025	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	May 2025	June 2025	July 2025	Aug. 2025	Sept 2025	Oct. 2025	Nov. 2025	Dec. 2025	Totals
Overgrown /Unsightly lots abated by enforcement	No Report	No Report	No Report	No Report	146	83	78	100	89	82	19	0	597
Overgrown lots mowed by Property Owner	No Report	No Report	No Report	No Report	49	47	36	36	50	46	15	0	279
Signs Removed	62	33	383	97	196	117	105	171	250	291	270	126	2101
Bags Of Trash Removed	28	29	81	17	136	53	87	95	120	140	109	56	951
Bulk Trash Pickups	14	17	55	27	72	50	71	69	74	99	86	43	677
Complaints Addressed	24	29	65	21	234	104	141	111	141	169	110	68	1217
Calls Answered	47	31	129	31	243	78	141	97	135	153	117	73	1275
Nuisance Vehicles Tagged	16	15	58	27	18	7	22	10	25	26	28	14	266
Vehicles Removed Voluntarily	8	5	77	36	34	8	13	7	18	25	27	7	265
Vehicles Towed	1	1	2	0	5	1	2	3	0	2	0	0	17
Trash Fines Collected (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0

INSPECTIONS

MAY 2026

Prepared by: C.McLaurin.

Date Prepared 06.01.2026

The valuation of all permits issued (Residential, Commercial, & Miscellaneous) for **MAY** totaled \$5,684,295. Of that total, \$1.58M was the valuation for the trade/misc permits.

Significant projects in May: Finalized the projects at Tidal Wave Car Wash and HandyMart. Started (10) new SFR projects at a value of \$1.66M.

The valuation of all building projects (Residential & Commercial, new & reno) totaled \$4.1M.

Miscellaneous permits (plumbing, mechanical, electrical, fire, etc.) are not included.

All permit fees collected for the month totaled \$32.6K. Of the permit fees collected for the month, \$3.7K was collected in technology fees. Plan review fees collected during the month totaled \$4.6K.

The Inspectors did a total of 494 inspections for the month. During the month of May, (1) business inspections was completed. A total of 301 permits were issued for the month. (65) plan reviews were completed for May..

2026	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	avg
All Permit Value \$(M)	\$28.4	\$7.1	\$27.3	\$9.2	\$5.68								
All Bldgs Value \$(M)	\$3.6	\$4.5	\$20.8	\$4.44	\$4.1								
New Residential \$(M)	\$0.9	\$3.3	\$0.6	\$2.54	\$1.66								
Misc \$(M)	\$24.8	\$2.6	\$6.5	\$4.75	\$1.58								
Permit Fee \$(K)	\$31.5	\$30.5	\$84.6	\$47.5	\$32.6								
Inspections (#)	523	382	617	540	494								
Permits (#)	216	232	359	268	301								
Plan Reviews (#)	26	26	62	80	65								

2025	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	avg
All Permit Value \$(M)	\$7.8	\$10.1	\$23.8	\$11.9	\$27.5	\$13.4	\$23.1	\$7.8	\$31	\$8.6	\$4.4	\$11.7	\$15.1
All Bldgs Value \$(M)	\$4.8	\$8.1	\$20.7	\$7.8	\$20.1	\$5.9	\$21	\$2.5	\$25.2	\$5.5	\$2.1	\$8.1	\$10.9
New Residential \$(M)	\$1.4	\$2.9	\$1.9	\$1.3	\$1.4	\$0.5	\$2.6	\$0.8	\$0.3	\$1.9	\$0.9	\$0.6	\$1.5
Misc \$(M)	\$3.0	\$1.9	\$3.1	\$4.1	\$7.4	\$7.4	\$2.2	\$5.3	\$5.7	\$3.1	\$2.3	\$3.6	\$4.1
Permit Fee \$(K)	\$39.0	\$36.0	\$63.8	\$57.1	\$63	\$35	\$77	\$44	\$61	\$46.2	\$26.6	\$101	\$45.8
Inspections (#)	676	592	800	1011	929	802	600	636	704	687	557	537	711
Permits (#)	304	262	370	460	416	316	283	279	286	292	203	231	309
Plan Reviews (#)	50	24	69	54	86	40	33	71	89	59	41	70	57

COMMUNITY RELATIONS & DEVELOPMENT DEPARTMENT

May 2026

Prepared by: Krystal Fuller, Community Development Specialist

Date Prepared: June 4, 2026

Community Relations Activities:

1. Staff helped to coordinate and execute the annual Mayors' Walk 2026.
2. Staff attended CPR/AED/First Aid Class.
3. Staff attended Day in the Park 2026.
4. Meeting with Parks & Recreation Department for the Inclusive Playground.

Community Development Activities:

1. CDBG Home Rehabilitation projects for Fy 25-26 were completed. Final 2 payments and POs will be paid in June. Received 3 applications (two approved) and maintaining the waitlist
2. Down Payment Assistance program- 3 meetings with mortgage lenders, and 2 real estate agents. 1 anticipated home closing, 1 pre-closing conference. Correspondence with Habitat for Humanity for preparation to assist multiple Homebuyers in the McNair Heights subdivision.
3. Staff conducted 3 Environmental Reviews, in accordance with Down Payment Assistance requirements.
4. Abbott Crossing Development- Required substantial amendments to reprogram prior years HOME funds to fund Abbott Crossing Development are still being processed. Moving forward with submitting RROF from HUD and required actions to maintain compliance with HUD's regulations of reprogramming funds.
5. Staff had 3 meetings with the Tim Wood/Procurement Manager.
6. McNair Heights- Construction continues. Habitat for Humanity CHDO funding application was reviewed and approved. Agreement is being audited by the City of Goldsboro Finance Director. After audit and signing, CHDO funds will be released to contribute to the construction of a single-family home in the McNair Heights neighborhood.
7. Staff met with Mark Morgan, developer, concerning project updates for funding for Central Gardens Phase II. The Public Comment and Review phase for Central Gardens Phase II "Notice of Finding of No Significant Impact" and "Notice of Intent to Request Release of Funds" ended, next steps in the project phase are underway including submitting Request Release of Funds forms to HUD.
8. Staff met with 2 community organizations concerning funding for public assistance programs/ public services.
9. Staff began work on the FY26-27 Annual Action Plan; extension request submitted to HUD for a due date of August 16, 2026.
10. Staff had 2 TA meetings with HUD Representative.
11. Staff had 2 meetings with the Finance Department.
12. Staff had 4 Department Meetings (including Development Services Team Development) and 3 Division Meetings.

The Department received zero (0) complaints and sixteen (21) requests for assistance for the month of May *Please refer to the Community Relations & Development Addendum for a detailed summary.

2026 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Complaints	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Requests	15	20	16	20	21	0	0	0	0	0	0	0	8

2025 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Complaints	0	0	0	2	2	0	0	1	1	1	0	0	0
Other Requests	28	19	25	21	15	10	15	19	17	19	28	20	20

COMMUNITY RELATIONS & DEVELOPMENT DEPARTMENT *Addendum*

May 2026

Prepared by: Krystal Fuller, Community Relations & Development Specialist

Date Prepared: June 4, 2026

Complaints/Grievances

Nature of Complaint	Resolution
None to report	

Assistance with Resources

Resource Requested	Number of Requests	Resolution
Home Repair	5	Application provided /Application follow-up provided
Utility Assistance	4	Referred individuals to local agencies and United Way
Rental Assistance	1	Referred individuals to local agencies and United Way
First Time Homebuyers	7	Provided program information/ Application provided
Employment	2	Referred to the City of Goldsboro website, Wayne County, NC State, and to the Employment Security Commission for assistance
Public Services	2	Inquiry for funds for non-profit services, went over fund requirements and application process.
Total Requests	21	

Current Downtown Development Office Projects Staff Worked On Over the Month Include:

- Met with (or conversed by email/phone) 12 potential new property acquisition projects/persons and/or business interest regarding downtown and existing owners.
- Union Station stabilization efforts continued – Monthly OAC meeting. SHPO visit planned for May to discuss alternatives for column stabilization. Expanding scope based on the finalized funding of the full \$1.5M stabilization budget. MOU prepared between City/County for managing the shared funds. Saving Union Station group continues to work on private fundraising for the effort.
- Choice Neighborhoods Early Action Project continued. Remaining installation of item that was delayed in production/transit includes the shade sail. An official ribbon cutting will be planned upon completion. June/July
- Staff are continuing regular discussions with Development Services Director and Public Works Director to determine improvements in waste management service and policies in the Central Business District. Reducing roll outs and private refuse services will allow the City to better manage commercial and residential refuse in the future.
- Staff are continuing discussions with Planning and Development Services related to capacity to enforce/manage vacancy policy in the Central Business District and related potential edits to ordinances.
- Staff working with Mid-Atlantic and the Brownfields working group to discuss priority studies.

Downtown Development Office Events or Activities that Staff Administered or Assisted During the Month:

- Director attended NCDDA Board meeting in Sanford, NC.
- Staff continued working on FY27 Budget prep and requests made during budget meetings. Preparing/sharing information related to increased needs from the MSD budget.
- Staff conducted a military housing discussion with SJAFB leadership and Wayne County Chamber.
- Staff worked with DGDC on Teacher Appreciation campaign and gave away Downtown Dollars.
- Met with 4 business and property owners to discuss economic impact data that may improve their outcomes.
- Continued edits to the business/property directory, downtown dollars materials and webpage, and marketing collateral. Cont'd working with COG to update the new city site.
- Other Meetings: Chamber of Commerce Board Meeting, Tourism Development Authority, Leadership Wayne Regents Meeting, Saving Union Station, Wellness Committee, Chamber of Commerce Fireworks planning.

DGDC Events or Activities that Staff Administered or Assisted During the Month:

- Staff partnered with DGDC to assist merchants with Easter activities downtown and study event analytics.
- Organized teacher and nurse appreciation promotion. Collaborated with Paramount to move May 7 Center Street Jam into the Theatre due to a rain event.
- Successful receipt of a Duke Energy grant to help fund improvements to Freedom Circle on S Center Street;
- Monthly meetings for Cultural Arts District subcommittee and Black Business District Subcommittee. DGDC Merchants Committee met on May 5. Design, EV, Promotions & Executive Committees met on May 12, and DGDC Board on the 20th. Continued event and marketing planning for 2026.

Upcoming Events/Activities:

- HUB Events: Three Eagles Beer Fest – May 9, Disability Walk – May 6, Two Wheelers for Tommy – May 17, Caper Chaser Road Race – May 30
- Wellness Wednesday – 4/1 – 5/6; Center Street Jams – 5/7 – 8/13; Love is Love – 6/6; Jeep Show – 6/13

Businesses Opening/Properties Purchased & Other Updates

- New Businesses: Center Street Deli (coming soon) 138 N Center St; Houser Injury Law at 206 E Chestnut in June. Men's clothing store coming to 119 N Center St.
- Downtown Goldsboro's Facebook page April analytics: 21K Followers, 23.2K Engagement, 254K Views

**ENGINEERING DEPARTMENT
MAY 2026**

Prepared by: Jonathan Perry

Date Prepared: 06-03-26

Pavement Preservation Program

- City Council awarded a contract for the 2026 Pavement Preservation Program on May 4, 2026 to Barnhill Contracting Company Kinston, NC for \$1,075,468.80 ;
- A preconstruction conference was held on May 26, 2026;
- A Notice to Proceed date is scheduled for June 22, 2026 with projected completion date of October 19, 2026.

Mount Olive Pickle Expansion

- This project is complete. Staff is working through project closeout items.

Stormwater Control Measure (SCMs) Inspections

- Approximately 308 SCMs have been approved and 258 SCMs have been constructed to date;
- The Stormwater Administrator position has been filled;
- This position will have the responsibility of managing the City's Stormwater Management Program.

Wayne County Utility Merger/Regionalization Feasibility

- MRF Part B is underway by CDM Smith, Inc.;
- Following completion of MRF Part B, CDM Smith, Inc. will submit a detailed implementation plan for a Regional Sewer System, including evaluating options for financial and asset consolidation.

2" Galvanized Water Line Project

- T. A. Loving Company started utility work for this project on December 1, 2025;
- This project is 60% complete.

SJAFB MAG Met

- City Council awarded a contract for the flow meter project on October 20, 2025 to A. C. Schultes of Rocky Point, NC for \$1,151,929;
- A preconstruction conference was held on January 14, 2026;
- A Notice to Proceed date is scheduled for June 15, 2026 with a projected completion date of October 12, 2026.

Elmwood Terrace Big Ditch Stream Restoration

- Staff is working to secure new funding for this project;
- BRIC Program has been re-instated and staff is waiting to receive additional information.

WRF Plant Expansion

- This project has been moved into the Basis of Design Report (BODR) by Hazen & Crowder.

Big Ditch Sewer

- CJS Conveyance is working on preliminary engineering.

Cuyler Best Road Water Line Loop

- The completion of the water line loop will be constructed by the City's Public Utilities Department;
- The water line loop will improve existing conditions by looping the system for better water quality and water pressure.

PFAS Evaluation and Pilot Study

- CDM Smith, Inc. provides engineering services for this project;
- This project is crucial for ensuring compliance with new regulations issued by the US Environmental Protection Agency.

Sewer AIA (Assess and Inventory) Study

- WithersRavenel provides engineering services for this project;
- Engineering services will create a Wastewater Treatment Plant (WWTP) asset inventory, condition assessment for critical assets, and use the information to inform recommendations for the AMP/Masterplan.

I/I (Inflow and Infiltration) Reduction

- The I/I Reduction project is in the design phase.

FINANCE
MAY 2026

Prepared By: Andrea Lovelace

Date Prepared: June 6, 2026

	FY 24-25		FY 25-26	
	Actual to Date		Actual to Date	YTD %
Revenues	April-25	Adjusted Budget	April-26	Collected
General Fund	\$ 49,113,282	\$ 64,191,484	\$ 49,401,477	76.96%
Utility Fund	21,491,024	38,535,359	24,468,356	63.50%
Downtown District Fund	109,318	131,121	111,386	84.95%
Occupancy Tax Fund	1,040,854	1,499,233	1,094,619	73.01%
Stormwater Fund	1,651,114	2,602,584	1,468,643	56.43%
Total	\$ 73,405,592	\$ 106,959,779	\$ 76,544,481	71.56%
Expenditures				
General Fund	\$ 42,100,281	\$ 64,191,484	\$ 45,108,301	70.27%
Utility Fund	18,316,174	38,535,359	20,768,192	53.89%
Downtown District Fund	32,493	131,121	38,609	29.45%
Occupancy Tax Fund	1,073,041	1,499,233	957,412	63.86%
Stormwater Fund	1,348,865	2,602,584	1,674,890	64.35%
Total	\$ 62,870,853	\$ 106,959,779	\$ 68,547,405	64.09%

MAJOR CATEGORIES				
	FY 24-25		FY 25-26	
Revenues	Actual to Date		Actual to Date	YTD %
	April-25	Adjusted Budget	April-26	Collected
Property/Occupancy Taxes	\$ 23,137,699	\$ 28,697,215	\$ 28,433,926	99.08%
Charges for Services	26,467,104	33,581,791	27,857,622	82.95%
Revenue Other Agencies	10,743,116	18,192,766	10,300,270	56.62%
Other Revenues	8,918,549	9,392,967	5,630,085	59.94%
Fund Balance	-	12,772,462	-	0.00%
Shared Services	4,139,125	4,322,578	4,322,578	100.00%
Total	\$ 73,405,592	\$ 106,959,779	\$ 76,544,481	71.56%
Expenditures				
Labor	\$ 30,746,047	\$ 45,507,480	\$ 33,174,935	72.90%
Non-Labor	32,124,806	61,452,300	35,372,469	57.56%
Total	\$ 62,870,853	\$ 106,959,779	\$ 68,547,405	64.09%

SELECTED OTHER INFORMATION			
	FY 24-25	Actual	Total
Collections	Actual	April-26	Collected F-YTD
Debt Setoff	\$ 23,024	\$ 18,261	\$ 39,971
Surplus	\$ 111,374	\$ -	\$ 35,000

Catherine F. Gwynn

Monthly Cash & Investment Report
May 31, 2026

	Current Month		Prior Month		Prior Year			
Financial Institution	5/31/2026		4/30/2026		5/31/2025	Investment Income	APY	
PNC - General Operating	\$	3,753,747.43	\$	3,167,063.62	\$	1,844,903.92	\$	-
PNC - Money Market	\$	50,610,650.29	\$	52,500,905.15	\$	35,174,478.37	\$	109,745.14 2.53%
PNC - Debit Account	\$	1,867.96	\$	2,000.00	\$	2,000.00	\$	-
NCCMT - 2025 Rolling Stock	\$	921,251.06	\$	918,501.84	\$	6,778,003.31	\$	2,749.22
NCCMT - MM - Regular	\$	25,672,774.70	\$	25,599,828.05	\$	4,988,697.99	\$	76,608.66
NCCMT - Cemetery Perpetual Trust	\$	66,587.52	\$	66,388.81	\$	-	\$	198.71
Truist MMA	\$	8,023,750.26	\$	8,008,568.34	\$	27,650,130.72	\$	15,181.92 2.25%
Totals	\$	89,050,629.22	\$	90,263,255.81	\$	76,438,214.31	\$	204,483.65



Report of Budget Funds Transfers - July, 2025 through June, 2026

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
City Manager	Matthew Livingston	Travel	\$ -	\$ (800)
City Manager	Matthew Livingston	Consultant Fees	\$ 800	\$ -
		Transfers - May 2026 - City Manager	\$ 800	\$ (800)
Inspections	April Choice	Operational Supplies	\$ -	\$ (10)
Inspections	April Choice	Education Reimbursement	\$ 10	\$ -
		Transfers - May 2026 - Inspections	\$ 10	\$ (10)
IT	Scott Williams	Vacation Pay Out	\$ 870	\$ -
IT	Scott Williams	Telephone	\$ -	\$ (870)
		Transfers - May 2026 - IT	\$ 870	\$ (870)
PW Buildings & Grounds	Jamie Stanley	Other Training	\$ -	\$ (869)
PW Buildings & Grounds	Jamie Stanley	Salaries & Wages Bonus	\$ -	\$ (626)
PW Buildings & Grounds	Jamie Stanley	Vacation Pay Out	\$ 1,495	\$ -
PW Buildings & Grounds	Jamie Stanley	Vehicle Maintenance-Fleet Charges	\$ -	\$ (10,000)
PW Buildings & Grounds	Jamie Stanley	Vehicle Fuel-Internal Charges	\$ -	\$ (10,000)
PW Buildings & Grounds	Jamie Stanley	Facility Updates-Public Works	\$ 20,000	\$ -
		Transfers - May 2026 - PW Buildings & Grounds	\$ 21,495	\$ (21,495)
PW Cemetery	Jamie Stanley	Tree Service	\$ -	\$ (5,000)
PW Cemetery	Jamie Stanley	Storage Building	\$ 5,000	\$ -
		Transfers - May 2026 - PW Cemetery	\$ 5,000	\$ (5,000)
Finance	Catherine Gwynn	Operational Supplies	\$ 500	\$ -
Finance	Catherine Gwynn	Copy Machine Cost	\$ 700	\$ -
Finance	Catherine Gwynn	Office Supplies	\$ 1,646	\$ -
Finance	Catherine Gwynn	Worker's Compensation Insurance	\$ 119	\$ -
Finance	Catherine Gwynn	Vacation Pay Out	\$ 5,081	\$ -
Finance	Catherine Gwynn	Multi-Peril Insurance	\$ -	\$ (5,558)
Finance	Catherine Gwynn	Office Machine Maintenance	\$ -	\$ (250)
Finance	Catherine Gwynn	Security Bonds	\$ -	\$ (4,200)
Finance	Catherine Gwynn	Cash Over/Short	\$ 200	\$ -
Finance	Catherine Gwynn	Tax Foreclosure Costs	\$ 1,762	\$ -
		Transfers - May 2026 - Finance	\$ 10,008	\$ (10,008)
PW Solid Waste	Jamie Stanley	Salaries & Wages Regular	\$ -	\$ (54,180)
PW Solid Waste	Jamie Stanley	Medical Exams	\$ 200	\$ -
PW Solid Waste	Jamie Stanley	Machine/Equipment Maintenance	\$ 15,690	\$ -
PW Solid Waste	Jamie Stanley	Repairs (Insurance Claims)	\$ 4,150	\$ -
PW Solid Waste	Jamie Stanley	Landfill Charges	\$ 1,000	\$ -
PW Solid Waste	Jamie Stanley	Salaries & Wages Bonus	\$ -	\$ (1,801)
PW Solid Waste	Jamie Stanley	Salaries & Wages Part-Time	\$ -	\$ (3,259)
PW Solid Waste	Jamie Stanley	Salaries & Wages Overtime	\$ 1,200	\$ -



Report of Budget Funds Transfers - July, 2025 through June, 2026

Budget Transfers

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Department	Department Head	Account Name	Transfers In	Transfers Out
PW Solid Waste	Jamie Stanley	Crew-Cab Pick-Up Truck	\$ 37,000	\$ -
		Transfers - May 2026 - PW Solid Waste	\$ 59,240	\$ (59,240)
Fire	Ron Stempien	Machine/Equipment Maintenance	\$ -	\$ (2,405)
Fire	Ron Stempien	Protective Clothing	\$ -	\$ (4,365)
Fire	Ron Stempien	Vehicle Repairs	\$ -	\$ (27,218)
Fire	Ron Stempien	Generator Contract	\$ 2,405	\$ -
Fire	Ron Stempien	Air Packs	\$ 4,365	\$ -
Fire	Ron Stempien	Fire Pumper	\$ 27,218	\$ -
		Transfers - May 2026 - Fire	\$ 33,988	\$ (33,988)
Police	Mike West	Operational Supplies	\$ -	\$ (12,194)
Police	Mike West	City Hall Furniture	\$ 12,194	\$ -
		Transfers - May 2026 - Police	\$ 12,194	\$ (12,194)
Parks & Recreation	Felicia Brown	Salaries & Wages Regular	\$ -	\$ (15,500)
Parks & Recreation	Felicia Brown	Travel	\$ -	\$ (4,350)
Parks & Recreation	Felicia Brown	Copy Machine Cost	\$ 340	\$ -
Parks & Recreation	Felicia Brown	Fees & Dues	\$ -	\$ (2,500)
Parks & Recreation	Felicia Brown	Protective Clothing	\$ 1,604	\$ -
Parks & Recreation	Felicia Brown	Contract Services	\$ -	\$ (6,000)
Parks & Recreation	Felicia Brown	Other Training	\$ -	\$ (3,750)
Parks & Recreation	Felicia Brown	Office Supplies	\$ 1,814	\$ -
Parks & Recreation	Felicia Brown	Salaries & Wages Bonus	\$ -	\$ (3,127)
Parks & Recreation	Felicia Brown	Building Maintenance	\$ 628	\$ -
Parks & Recreation	Felicia Brown	Shoes-Steel Toe	\$ 385	\$ -
Parks & Recreation	Felicia Brown	Cleaning Supplies	\$ 3,000	\$ -
Parks & Recreation	Felicia Brown	Salaries & Wages Part-Time	\$ 18,000	\$ -
Parks & Recreation	Felicia Brown	Salaries & Wages Perm. Part-Time	\$ -	\$ (15,000)
Parks & Recreation	Felicia Brown	Worker's Compensation Insurance	\$ 942	\$ -
Parks & Recreation	Felicia Brown	Vacation Pay Out	\$ -	\$ (9,750)
Parks & Recreation	Felicia Brown	Office Supplies	\$ 250	\$ -
Parks & Recreation	Felicia Brown	Multi-Peril Insurance	\$ 15,420	\$ -
Parks & Recreation	Felicia Brown	Auto Liability	\$ 2,014	\$ -
Parks & Recreation	Felicia Brown	Salaries & Wages Overtime	\$ 3,127	\$ -
Parks & Recreation	Felicia Brown	Tools	\$ 750	\$ -
Parks & Recreation	Felicia Brown	Operational Supplies - Maint.	\$ -	\$ (3,000)
Parks & Recreation	Felicia Brown	Merchandise for Resale-PARKS & REC	\$ 643	\$ -
Parks & Recreation	Felicia Brown	Equipment Rent	\$ -	\$ (2,495)
Parks & Recreation	Felicia Brown	Worker's Compensation	\$ 4,338	\$ -
Parks & Recreation	Felicia Brown	Electricity	\$ 5,893	\$ -
Parks & Recreation	Felicia Brown	Mayor's Star Award	\$ 77	\$ -
Parks & Recreation	Felicia Brown	Maintenance of Enhancement Areas	\$ 701	\$ -
Parks & Recreation	Felicia Brown	Tractor	\$ -	\$ (4,240)



Report of Budget Funds Transfers - July, 2025 through June, 2026

Budget Transfers

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Department	Department Head	Account Name	Transfers In	Transfers Out
Parks & Recreation	Felicia Brown	TC Coley Expenses	\$ 5,546	\$ -
Parks & Recreation	Felicia Brown	Park House Restoration	\$ 4,240	\$ -
		Transfers - May 2026 - Parks & Recreation	\$ 69,712	\$ (69,712)
Golf	Felicia Brown	Contract Services	\$ 974	\$ -
Golf	Felicia Brown	Tree Service	\$ -	\$ (2,995)
Golf	Felicia Brown	Other Training	\$ -	\$ (3,550)
Golf	Felicia Brown	Advertising	\$ -	\$ (4,000)
Golf	Felicia Brown	Multi-Peril Insurance	\$ 758	\$ -
Golf	Felicia Brown	Equipment Expense	\$ 2,000	\$ -
Golf	Felicia Brown	Merchandise for Resale-GOLF	\$ 6,450	\$ -
Golf	Felicia Brown	Vehicle Maintenance-Fleet Charges	\$ 363	\$ -
		Transfers - May 2026 - Golf	\$ 10,545	\$ (10,545)
Non-Recurring Capital Outlay	Catherine Gwynn	Econ Devel Incent-WNB Landlord	\$ -	\$ (3,600)
Non-Recurring Capital Outlay	Catherine Gwynn	Rent of Buildings & Land	\$ 3,600	\$ -
		Transfers - May 2026 - Non-Recurring Capital Outlay	\$ 3,600	\$ (3,600)
Stormwater	Jamie Stanley	Salaries & Wages Regular	\$ -	\$ (50,500)
Stormwater	Jamie Stanley	Medical Exams	\$ 300	\$ -
Stormwater	Jamie Stanley	Operational Supplies	\$ -	\$ (1,019)
Stormwater	Jamie Stanley	Machine/Equipment Maintenance	\$ 5,019	\$ -
Stormwater	Jamie Stanley	Sidewalk Repairs	\$ -	\$ (10,200)
Stormwater	Jamie Stanley	Shoes-Steel Toe	\$ 300	\$ -
Stormwater	Jamie Stanley	Salaries & Wages Overtime	\$ 5,000	\$ -
Stormwater	Jamie Stanley	Health Insurance Stipend	\$ 600	\$ -
Stormwater	Jamie Stanley	1/2 Ton Pick-Up Truck	\$ 50,500	\$ -
		Transfers - May 2026 - Stormwater	\$ 61,719	\$ (61,719)
Distribution & Collections	Bert Sherman	Pick-Up Truck W/Extended Cab	\$ 1,100	\$ -
Distribution & Collections	Bert Sherman	Salaries & Wages Overtime	\$ 20,000	\$ -
Distribution & Collections	Bert Sherman	Street Repairs	\$ 10,000	\$ -
Distribution & Collections	Bert Sherman	Water Meters & Boxes	\$ -	\$ (21,100)
Distribution & Collections	Bert Sherman	Fire Hydrants/Water Valve Repl	\$ -	\$ (10,000)
		Transfers - May 2026 - Distribution & Collections	\$ 31,100	\$ (31,100)
Water Reclamation	Bert Sherman	Salaries & Wages Overtime	\$ 5,000	\$ -
Water Reclamation	Bert Sherman	Chemicals	\$ -	\$ (5,000)
		Transfers - May 2026 - Water Reclamation	\$ 5,000	\$ (5,000)
Utility Fund Capital Expense	Jonathan Perry	Utility Improvements	\$ -	\$ (145,000)
Utility Fund Capital Expense	Jonathan Perry	Water Improvements	\$ 145,000	\$ -
		Transfers - May 2026 - Utility Fund Capital Expense	\$ 145,000	\$ (145,000)



Report of Budget Funds Transfers - July, 2025 through June, 2026

Budget Transfers

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Department	Department Head	Account Name	Transfers In	Transfers Out
Compost	Bert Sherman	Machine/Equipment Maintenance	\$ -	\$ (8,000)
Compost	Bert Sherman	Building Maintenance	\$ 8,000	\$ -
		Transfers - May 2026 - Compost	\$ 8,000	\$ (8,000)
Occupancy Tax	Amanda Justice	Operational Supplies	\$ 1,500	\$ -
Occupancy Tax	Amanda Justice	Fees & Dues	\$ 1,000	\$ -
Occupancy Tax	Amanda Justice	Office Supplies	\$ 500	\$ -
Occupancy Tax	Amanda Justice	Advertising	\$ -	\$ (5,500)
Occupancy Tax	Amanda Justice	Rent of Buildings & Land	\$ 2,500	\$ -
		Transfers - May 2026 - Occupancy Tax	\$ 5,500	\$ (5,500)
		Transfers - ALL FUNDS - May 2026	\$ 483,781	\$ (483,781)
		Transfers - ALL FUNDS - Jul 2025-Jun 2026	\$ 2,531,078	\$ (2,531,078)

BE MORE. DO MORE. SEYMOUR Grant Project Budgets Monthly Report May 2026 Prepared: ttw 6/4/2026 11:32 AM Reviewed: CFG 6/7/2026 10:54 AM													Red Font-Not formally accepted by Council at this time.												
Granting Agency		Granting Agency (Full)	Grant Description	Source (Full)	S	Date Received	Grant Portion		Current Amount		Amount Rec'd	Current Amount	Amount Spent to	Positive (Negative) Cash											
							Budget Amount	Budget Total	x	Rec'd	Project to Date	Spent	Project to Date	x	Flow										
HUD	CDBG		FY19-20 Entitlement	Federal	F	8/27/2019	\$ 328,479	\$ 353,346		\$ -	\$ 301,528	\$ 51,819	\$ 353,347		(51,819)										
HUD	CDBG		FY20-21 Entitlement	Federal	F	10/7/2020	\$ 351,137	\$ 351,643		\$ -	\$ 321,340	\$ -	\$ 321,340		-										
HUD	CDBG		FY21-22 Entitlement	Federal	F		\$ 354,122	\$ 354,302		\$ -	\$ 316,369	\$ -	\$ 316,369		(0)										
HUD	CDBG		FY22-23 Entitlement	Federal	F		\$ 358,697	\$ 359,449		\$ 2,652	\$ 59,330	\$ 657	\$ 59,986		(656)										
HUD	CDBG		FY23-24 Entitlement	Federal	F		\$ 361,561	\$ 362,029		\$ -	\$ 26,347	\$ -	\$ 25,371		976										
HUD	CDBG		FY24-25 Entitlement	Federal	F		\$ 351,152	\$ 360,352		\$ -	\$ 9,200	\$ -	\$ 9,200		-										
HUD	CDBG		FY25-26 Entitlement	Federal	F					\$ -	\$ 53,370	\$ -	\$ 53,370		-										
HUD	CDBG		FY20-21 Entitlement CV Funding (Round 2 & 3)	Federal	F	10/7/2020	\$ 427,303	\$ 427,303		\$ -	\$ 134,924	\$ -	\$ 134,924		(0)										
HUD	HOME		FY19-20 Entitlement	Federal	F	8/27/2019	\$ 214,732	\$ 214,732		\$ -	\$ 53,683	\$ -	\$ 53,683		-										
HUD	HOME		FY20-21 Entitlement	Federal	F	10/7/2020	\$ 237,076	\$ 245,548		\$ -	\$ 87,727	\$ -	\$ 87,727		(0)										
HUD	HOME		FY21-22 Entitlement	Federal	F		\$ 250,738	\$ 252,710		\$ -	\$ 79,596	\$ -	\$ 79,596		0										
HUD	HOME		FY22-23 Entitlement	Federal	F		\$ 280,171	\$ 287,303		\$ -	\$ 35,149	\$ -	\$ 35,149		-										
HUD	HOME		FY23-24 Entitlement	Federal	F		\$ 293,636	\$ 314,379		\$ -	\$ 62,954	\$ 10,000	\$ 72,954		(10,000)										
HUD	HOME		FY24-25 Entitlement	Federal	F		\$ 229,887	\$ 229,887		\$ 2,920	\$ 9,469	\$ 1,069	\$ 10,538		(1,069)										
HUD	HOME		ARP Funding (M21-MP370209)	Federal	F		\$ 907,913	\$ 907,913		\$ 52	\$ 45,787	\$ -	\$ 45,787		(0)										
Donation/Gr	Private Donations, Grants and City		Fire Other Restricted Special Revenue Fund	Private	P	Ongoing	\$ 17,500	\$ 61,038		\$ 150	\$ 61,119	\$ 48	\$ 45,200		15,919										
Debt	Debt Funded		Smeal Aerial Fire Truck	Debt	D	9/2022	\$ -	\$ 3,912,786		\$ 931,216	\$ 3,912,786	\$ 847,769	\$ 2,890,821		1,021,965										
Donation	Private Donations		1919 LaFrance Fire Truck Restoration	Private	P	Ongoing	\$ -	\$ 80,000		\$ -	\$ 32,691	\$ -	\$ -		32,691										
Donation/Gr	Private Donations and Grants		Parks & Rec Capital Project Fund FY19-FY28	Private	P	Ongoing	\$ 312,443	\$ 882,943		\$ 10,000	\$ 837,943	\$ -	\$ 538,355		299,588										
Donation/Gr	Private Donations and Grants		Parks & Rec Special Revenue Fund	Private	P	Ongoing	\$ -	\$ 68,745		\$ -	\$ 68,745	\$ -	\$ 58,239		10,506										
Donation/Gr	Private Donations, Grants and City		Community Relations Special Revenue Fund	Private	P	Ongoing	\$ -	\$ 67,741		\$ -	\$ 67,741	\$ -	\$ 56,968		10,773										
NC OSBM	NC Office State Mgmt & Budget		State Grants Misc-OSBM FY23 St Approp	State	S	2/2/2023	\$ 2,150,000	\$ 2,907,264		\$ -	\$ 2,450,797	\$ 18,330	\$ 484,322		1,966,475										
DOJ	Dept. of Justice		Federal Forfeiture	Federal	F	Ongoing	\$ 294,912	\$ 294,912		\$ -	\$ 294,912	\$ -	\$ 160,697		134,215										
DOJ	Dept. of Justice		2023 JAG Equipment Grant	Federal	F	9/26/2023	\$ 47,702	\$ 47,702		\$ -	\$ 44,683	\$ -	\$ 44,683		-										
DOJ	Dept. of Justice		2024 JAG Equipment Grant	Federal	F	12/16/2024	\$ 41,745	\$ 41,745		\$ 14,758	\$ 14,758	\$ -	\$ 41,745		(26,987)										
Donation/Gr	Private Donations, Grants and City		Police Other Restricted Special Revenue Fund	Private	P	Ongoing	\$ -	\$ 98,831		\$ -	\$ 98,831	\$ -	\$ 45,682		53,149										
FEMA	FEMA		Hurricane Florence	Federal	F	6/1/2019	\$ 2,340,773	\$ 4,604,077		\$ -	\$ 4,982,838	\$ -	\$ 4,179,246		803,592										
FTA	Federal Transportation Admin.		FY2016 TIGER VIII Center Street & Streetscape	Federal	F	10/1/2018	\$ 5,100,000	\$ 7,189,383		\$ -	\$ 7,312,277	\$ -	\$ 6,527,315		784,962										
DWI	NC Dept of Env. Quality DWI		VUR (AIA) Project AIA-ARP-0284 WW Masterplan	State	S	4/12/2024	\$ 650,000	\$ 654,500		\$ 12,000	\$ 482,300	\$ 46,000	\$ 538,300		(56,000)										
DWI	NC Dept of Env. Quality DWI		VUR MRF Project MRF-M-VUR-0001/MRF-M-VUR-0007	State	S	1/24/22-12/4/24	\$ 360,000	\$ 365,400		\$ -	\$ 178,909	\$ 5,027	\$ 272,150		(93,241)										
City Fees	Utility Fees		Water Reclamation Facility (WRF) Expansion Project (3.4 MGD)	Debt	D		\$ -	\$ 2,500,000		\$ -	\$ 2,500,000	\$ 145,332	\$ 626,266		1,873,734										
DWI	NC Dept of Env. Quality DWI		MOPCO PhIII Sewer SRP-W-134-0214	State	S	11/6/2024	\$ 4,925,000	\$ 6,125,000		\$ -	\$ 6,100,000	\$ 103,347	\$ 5,677,606		422,394										
Fed	OLDCC		WRF Flood Mitigation Project	Federal	F	1/6/2025	\$ 404,800	\$ 444,480		\$ -	\$ 39,680	\$ -	\$ -		39,680										
City Fees	Stormwater Fees		Stormwater Drainage Projects	City Fees	C	Ongoing	\$ -	\$ 1,861,258		\$ -	\$ 1,861,258	\$ -	\$ 1,735,198		126,060										
NCDPS	NC Dept Public Safety		Big Ditch Stream Restoration	State	S	2/23/2024	\$ 2,000,000	\$ 2,000,000		\$ -	\$ 2,140,295	\$ -	\$ 140,295		2,000,000										
SRF/DWI	EPA/NCDENR		CWSRF-Waterline Repl. & Booster Pump Station Install.	Federal	F	6/6/2019	\$ -	\$ 265,513		\$ -	\$ 265,513	\$ -	\$ 265,513		0										
SRF/DWI	EPA/NCDENR		VUR-D-ARP-0085 -2" Galvanized Water Line Rep.	Federal	F	8/18/2022	\$ 5,999,395	\$ 6,029,395		\$ 624,693	\$ 1,530,779	\$ 606,896	\$ 3,598,649		(2,067,869)										
City Fees	None		Lead and Copper Rule Revisions (LCRR) (EPA)	Private	C	10/2/2003	\$ -	\$ 2,037,500		\$ -	\$ 2,037,500	\$ -	\$ 1,718,744		318,756										
DWI	NC Dept of Env. Quality DWI		PFAS Treatment & Evaluation Study	State	S	8/23/2024	\$ 1,000,000	\$ 1,020,000		\$ -	\$ 280,000	\$ 61,127	\$ 501,127		(221,127)										
Total							\$ 30,590,874	\$ 48,581,107		\$ 1,598,440	\$ 39,193,127	\$ 1,897,421	\$ 31,806,462		7,386,665										
Grant Source Legend: F = Federal S = State D = Debt P = Private C = City Fees Grants listed above represent awards that have been officially awarded by the Grantor, and officially accepted by the Grantee (City), unless noted in red font. Those items in red, the Finance Department has received some formal award letter from the Grantor but the City has not formally accepted the award. The list above does not take into account grants that may have been applied for and the City may have received tentative award. If I did not have an official award, I did not place it on this list.																									

- The cause of fire incidents was determined 80% of the time. 20% of fire incidents were classified as undetermined or still under investigation.
- The average response time of the first arriving unit was 4:29.
- A full response within 8 minutes occurred for 92.6% of all calls.
- There were 0 Civilian injury, 0 Civilian death, 1 Fire Service injury, and 0 Fire Service deaths.
- The number of individuals displaced due to fire incidents was 3.
- Fire prevention and community service activities included: Car Seat Safety Checks with Safe Kids of Wayne County, Station Tours, Truck Displays, two Health and Community Fairs, A Safety Day at Old Navy, and Two Wheels for Tommy. We reached 62 Adults and 158 Children with fire prevention materials.

2026	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
Total Incidents:	419	369	431	436	432								417	2,087
Structure Fires:	3	2	7	7	5								5	24
EMS Calls:	225	235	263	240	245								242	1,208
Vehicle Accidents:	39	38	49	56	60								48	242
Fire Alarms:	43	48	51	77	79								60	298
Other:	109	46	61	53	43								62	312
Training Hours:	2,295	2,247	2,398	2,693	1,920								2311	11,553
Safety Car Seat Checks:	0	1	2	0	1								1	4
Inspections:	98	223	242	265	286								223	1,114
2025	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>Jul.</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
Total Incidents:	445	422	459	454	427	468	433	497	463	411	394	465	445	5,338
Structure Fires:	3	9	6	3	5	2	1	5	2	0	6	4	4	46
EMS Calls:	262	261	247	257	245	250	236	268	268	234	215	250	249	2,993
Vehicle Accidents:	44	36	44	39	43	34	27	33	36	31	32	47	37	446
Fire Alarms:	42	35	60	58	56	70	74	79	50	59	49	65	58	697
Other:	94	81	102	97	78	112	95	112	107	87	92	99	96	1,156
Training Hours:	2,765	2,965	3,183	2,752	2,554	2,658	2,231	1,968	2,096	2,076	1,935	1,425	2384	28,608
Safety Car Seat Checks:	1	0	3	0	1	0	0	0	3	2	0	0	1	10
Inspections:	103	106	117	106	109	134	123	127	181	145	141	127	127	1,519

Note: Other Fire Calls include Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires, Room and Content Fires, Burns/Explosions, Investigating Hazardous Release, and Unauthorized Burning.

Human Resources

- Submitted Monthly CES Data Report for May 2026
- NC Department of Commerce Hearing rescheduled for 05/12/2026 concerning employee
- Senior HR Consultant completed Yodeck training with IT for employee TV's on 05/04/2026
- Benefits Review Meeting with Pierce Insurance on 05/07/2026
- Creating Workflow checklists for HR processes. Electronic documents will be shared on HR shared folder and in workflow notebook on front desk of HR.
- City Management Team meeting regarding pay for part-time employees and the city's Turnover Rate for employees.
- Preparing new PT/HR employee with IT access and orientation to HR duties from Christie.
- Meeting on the Employee Merit and Evaluation Program to submit proposal information.
- Assisted and advised departments with ongoing employee relations investigations and issues
- Reviewed employment applications and forwarded qualified candidates to hire managers for open positions
- Coordinated hiring and onboarding for full-time and part-time employees
- Scanned and maintained files for new hires and terminations, including creation and filing of employee records
- Uploaded interview assessments, Personnel Action Forms (PAFs), and new hire documents into NEOGOV and Laserfiche
- Processed accounts payable items for Human Resources
- Assisted department heads with updating job descriptions
- Prepared requested classification and new position information for budget planning purposes
- Created and reviewed internal and external job postings
- Reviewed and updated all Personnel Action Forms (PAFs) for payroll processing accuracy
- Human Resources Manager graduated from Leadership Wayne Class of 2025-2026

Wellness Committee Updates

- Conducted Wellness Committee Meeting on February 11, 2026, at 9:00 a.m. in the Large Conference Room
- Coordinated Wellness Presentation:
 - February 9, 2026, at 2:00 p.m. – Women's Health: Hormone Imbalance

Wellness Events

- Summer Grill Break – June 3rd @ 11 am at The HUB
- Water Drinking Challenge – July 1st – 31st

Vacation Buy Back Form:

0 Additional form(s) were received for Vacation Buy Back. **Total FY25-26: \$58,430.49.**

Save the Date:

- Tuesday, June 2, 2026 – Time Sheet Training @ Goldsboro Event Center
- Wednesday, June 3, 2026 – Wellness Committee Summer Grill Break @ The HUB
- Wednesday, June 17, 2026 – Benefit Review Employee Meeting @ Large Conference Room
- Wednesday, July 15, 2026 – New Hire Orientation @ Goldsboro Event Center

Safety Updates

- May 2026 City Hall Fire and defibrillator inspections
- City Hall city council security procedures meeting
- Architect meeting about securing city hall permanently
- Investigating a claim about a citizen who fell on the sidewalk beside courthouse
- Peachtree meeting concerning musty smells in facility
- Assisted an employee with a possible fractured lower leg
- Safety and Accident Review Meeting
- Police accident investigation
- Assisted our city hall security with the city council screening process
- Assisted our nurse with Drug Testing for new hires
- Meeting with Tara Johnson concerning Solid Waste Safety
- Department of Labor elevator inspections
- NCCFF security and safety meeting with Police Command
- Met with employee from the Paramount concerning an employee relations situation
- Southern elevator inspection of the Historic City Hall elevator
- Assisted a citizen about a claim filed for pothole damage of his vehicle
- Investigating yellow brown water on Christopher Allen Drive, citizen complaint
- Sent summary to City Manager concerning security in city hall
- Accident investigation involving Parks and Recreation vehicle
- Narcan training with Kim Powell
- Pothole investigation on Berkley Blvd reference major damage to more than one car. (State road not ours)
- NCCFF executive meeting
- Safety training with public utilities
- Assisted employee with possible anaphylactic shock due to ant bites in the field
- Filed 2 claims involving police accidents
- Field Safety for private contractors
- Field Safety with crews
- Daily office duties

Occupational Health

The Occupational Health Nurse continues to provide guidance regarding CDC guidelines and COVID protocols. There were 192 visits this month.

DRUG SCREENS = 36 Breath Alcohol Test= 1	
New Hire CDL= 0 New Hire non -CDL= 4	Post Accident CDL= 0 Post Accident non-CDL= 0
New Hire Instant Drug Screens= 30 Return to Work Instant = 0	Random Drug Screens CDL=0 Random Drug Screens non- CDL” Safety Sensitive”= 0
Promotion CDL= 0 Promotion non- CDL= 2 Promotion instant (temp) = 0 Reasonable Suspicion – Instant =0 Return to Duty = 0	Breath Alcohol Test CDL = 1 Breath Alcohol Test non- CDL= 0

Health Training Sessions/Screenings

- Vital signs= 12
- Random, Promotion, New Hire drug screens
- Building and Grounds annual hearing reviews 4/1
- New Hire Orientation BBP training, Workers Comp, Injury Reports, EAP process 4/1
- WRF annual hearing screens 5/6 (11 employees)
- CPR / AED / First Aid training @ City Hall 5/5 (6 attendees)
- CPR/AED/First Aid/AED training @ WRF 5/13 (7 attendees)
- Narcan Training @ Public Works 5/11 (31 attendees)
- Narcan Training @ City Hall 5/18 (5 attendees)
- Narcan Training @ Compost 5/19 (5 attendees)
- ***** 54 employees total trained in Narcan in May
- Annual required FIT tests for N95 @ WRF (3 attendees)

Meetings & Events

- Accepted Proclamation of National Nurses Week on behalf of all nurses 5/4 @ City Council Meeting
- Worked Saturday 5/9 to do summertime pre-hire drug screens
- Opioid Working Group meeting with Ginny Moore from the County 5/26
- Wellness Committee meeting 5/27 @ City Hall to plan for upcoming Grilling Event @ the HUB
- American Red Cross Blood Drive @ Public Works 10:00-2:30 (met goal with 25 units collected)

Employee Health & Wellness Updates

- 0 reported COVID positive case
- 1 new WC cases (OSHA recordable)
- 4 Employees began FMLA
- 4 Employees ended FMLA
- 11 Hearing Screens performed
- Summer pre-hire drug screens during month of May
- May's Health and Wellness newsletter "Mental Health-getting rid of the stigma" sent 5/11

MONTHLY STATISTICS

2026	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	453	447	446	445	441								448
Employees – Part Time	110	118	119	127	156								119
Total Employees	563	565	565	572	597								566
Male	427	423	425	427	440								426
Female	136	142	140	145	157								141
Ethnicity – White (Not Hisp or Latino)	338	342	341	346	365								342
Ethnicity – Black or African American	186	182	183	186	190								184
Ethnicity – Hispanic or Latino	24	26	26	25	27								25
Ethnicity – Asian	6	4	4	4	3								5
Ethnicity – Other	10	11	11	11	12								11
Vacancies	26	23	35	24	25								27
Applications	217	321	275	330	260								281
Applicant Notices	66	222	263	259	127								187
New Hires (FT&PPT)	4	6	2	8	3								5
New Hires (PT)	0	0	1	1	23								5
Promotions	0	4	5	1	2								2
Resignations	1	6	3	9	0								4
Retirements	0	1	1	2	1								1
Terminations - Involuntary	0	1	0	0	1								0
Turnover Rate	.01%	1.7%	.89	2.5%	.01%								0.2%
Vehicle Accidents	0	1	6	0	4								2
Workers' Comp	5	2	1	6	1								3
Covid Related	0	0	0	0	0								0

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.

MONTHLY STATISTICS

2025	JAN	FEB	MAR	APR	MA Y	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	455	450	448	452	449	455	453	447	446	446	446	446	449
Employees – Part Time	108	108	111	119	125	126	128	123	118	117	118	118	118
Total Employees	563	558	559	571	574	581	581	570	564	563	564	564	568
Male	429	426	423	425	426	437	437	431	425	425	423	422	427
Female	134	132	136	146	148	144	144	139	139	138	141	142	140
Ethnicity – White (Not Hisp or Latino)	339	344	345	350	351	351	350	352	349	348	345	342	347
Ethnicity – Black or African American	185	177	175	181	181	186	187	177	176	176	178	180	180
Ethnicity – Hispanic or Latino	24	23	23	24	24	27	27	26	26	27	28	28	26
Ethnicity – Asian	6	5	5	5	5	5	5	4	4	4	4	4	5
Ethnicity – Other	10	9	11	12	13	12	12	11	9	9	9	10	11
Vacancies	27	19	20	22	31	25	27	23	18	31	30	22	25
Applications	151	283	486	276	236	219	239	245	262	674	146	217	286
Applicant Notices	375	261	199	253	210	168	169	152	135	106	461	66	213
New Hires (FT&PPT)	13	4	2	10	2	12	1	3	4	7	3	6	6
New Hires (PT)	1	0	4	10	15	7	5	1	3	4	2	1	4
Promotions	4	0	4	3	1	4	0	3	3	6	0	3	3
Resignations	2	3	7	2	2	4	6	6	7	6	2	1	4
Retirements	2	0	1	1	1	0	0	0	1	1	2	1	1
Terminations - Involuntary	0	0	1	1	3	0	2	0	2	0	0	2	1
Turnover Rate	.01%	.01%	.02%	.01%	.01%	.01%	1.8%	1.3%	2.2%	1.5%	.01%	.01%	0.6%
Vehicle Accidents	2	1	2	2	3	1	2	3	2	1	2	0	2
Workers' Comp	2	2	4	1	3	3	0	4	3	0	0	3	2
Covid Related	0	0	0	0	0	0	0	1	1	1	3	0	1

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.

Information Technology

May 2026

Prepared By: Angela Price

Date Prepared: June 4, 2026

- Resolved issue with AVL availability.
- Setup a secure MDT for Investigations.
- Setup iPads for Fire Truck Inspections.
- Hardened network against new attack vectors.
- Replaced camera at GMGC.
- Resolved issue with RedZone at Public Works.
- Completed Woolpert portion of Fleet Management.
- Renewed Allison Software for Garage.
- Resolved issues with ABC Licenses.
- Assisted with setup for Clerks Regional Event.
- Staff completed SQL Essentials Training.
- Completed preparation for Firewall upgrades.
- Replaced camera at Goldsboro Event Center.
- Internet outage on 05-14-26 from 1:45-8:00; Moved to secondary Internet service during outage.
- Resolved Cityworks issues for Peachtree Street Center.
- Resolved CoDa import issues.
- Updated website backend software.
- Repaired family Restroom door at the Hub.
- Scheduled repair for Women's Restroom door at The Hub.
- Setup scanner for Finance.
- Resolved issue with online payments in Energov.
- Resolved warrant ticket issues for Investigations.
- Updated PC in Investigations.
- Setup Getac for new GPD vehicles.
- Setup staff access for Visions System at GPD.
- Staff attended annual Pre-Conference Training and NCLGISA Conference.
- Deployed laptops for GFD Testing.
- Deployed new Network Attached Storage units to Primary and DR sites.
- Completed vendor setup in Cityworks.
- Set up Cityworks for Distribution and Collections.
- Setup route map for Solid Waste.
- Resolved PLC Communication issue.
- Resolved issues with Family Restroom at The Hub.
- Fixed female restroom door lock and restored card access at The Hub.
- Configured and installed new firewalls at City Hall Addition and Public Works.

- Installed conduit at HV Brown Park.
- Set up additional storage for Investigator computers.
- Resolved billing/reporting issue with Energov.
- Built a report for Energov payments.
- Renewed security certificates for the city.
- Setup GIS Field Maps.
- Resolved Garage Kiosk issues for Fleet Management.
- Resolved Compost network issues.
- Resolved camera issue Public Utilities.
- Updated City VPN client.

2026	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	517	572	724	703	666								636	3182
Tickets Closed	568	593	701	690	619								634	3171
Open Tickets	425	461	498	493	456								467	

2025	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	767	557	725	600	618	650	812	720	566	617	495	463	633	7590
Tickets Closed	775	564	720	671	583	704	787	677	565	613	491	454	634	7604
Open Tickets	482	475	480	409	444	390	415	458	459	463	467	476	452	

PARAMOUNT
May 2026
Prepared by: Adam Twiss
Date Prepared 6/7/2026

-----PARAMOUNT THEATRE-----

- **Busy spring; new dance companies continue to find success here and book for subsequent years.**
- **May activity included 25 rental/use days, including 22 public performances.**
 - Notable Activity:
 - Dance Recital - Desiree Autry
 - Wayne Christian Academy – Frozen
 - Dance Recital – 3 Dancing Sisters
 - Dance Recital – Tippy Toes
 - Dance Recital – To the Pointe
 - Dance Recital – Goldsboro Ballet
 - Dance Recital – A Step of Class
 - Third Thursday - Emerging Artist Concert Series
 - Wayne Country Day School - Graduation
 - Dance Recital – Arts Company
 - Dance Recital – Ms. Robin
- **May cancelled/rescheduled programming included 5 days, 3 public performance**
- **Admin, Repairs, Maintenance, Concerns:**
 - New PT Technical and BA Staff members have been hired and are training to meet increased demand and a busy fall ahead.
 - Street Clock repairs to be completed in June.
 - Wheelchair lift replacement Pending.
 - HVAC controls upgrade Pending; system operating without incident.
 - Working through Paramount Theatre Foundation to update and upgrade lighting and sound equipment; extensive use through the year requires ongoing maintenance.

-----FINANCIAL-----

Expenses: \$83,234: Labor: \$34,698 / Operations: \$12,486 /Artist and Renter box office Payout: \$30,564
Street Clock Repair – 50% deposit to be reimbursed by collaborating depts: \$5,486

Revenues: \$65,233 Tickets: \$41,532 / Building Rentals: \$22,266 / Concession: \$1,435

	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY 25 Total	Average
Exp	\$24,455	\$32,436	\$32,981	\$75,388	\$79,333	\$161,528	\$88,760	\$47,547	\$89,989	\$95,831	\$83,234		\$811,482	\$73,771
Rev	\$1,986	\$27,542	\$34,342	\$34,695	\$46,092	\$94,620	\$79,450	\$29,992	\$53,885	\$54,302	\$65,233		\$522,139	\$47,467
	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	FY 25 Total	Average
Exp	\$26,909	\$40,311	\$44,811	\$75,226	\$78,041	\$100,534	\$98,615	\$43,539	\$56,989	\$87,571	\$84,611	\$93,985	\$831,142	\$69,262
Rev	\$1,331	\$4,162	\$28,283	\$35,245	\$47,073	\$78,220	\$81,970	\$25,173	\$77,321	\$72,310	\$60,238	\$71,956	\$583,282	\$48,607

- Open (free) play Pickleball at WA Foster Center – **226 participants**
- Golden Agers Luncheon held on May 13th – **51 participants**
- Goldsboro Event Center (GEC) hosted twelve (12) events – **1840 guests** and four (4) City of Goldsboro events – **365 guests**
- GEC had to turn away 22 events due to date wanted already being booked
- GEC hosted our Annual Mother Son Dance on May 8th – **90 participants**
- Mina Weil Pool and Peacock Pool were both open the last two (2) weekends in May – **500+ participants**
- **2875 rounds of Golf this month**
- Hal K. Plonk Awareness Walk held on May 6th in Downtown Goldsboro – **400+ participants**
- Specialized Recreation That 70s Dance held on May 20th – **106 participants**
- Neighborhood Watch Meeting held at Peachtree Street Recreation Center on May 6th
- Senior Card Group Play – **57 participants**
- Line Dancing is held on Mondays and Thursdays – **124 participants**
- Aktion Club meeting held at Peachtree Street Recreation Center on May 13th
- Bryan Multi-Sports Complex hosted a statewide soccer tournament on May 9th-10th – **44 teams**
- Gym Open Play at WA Foster Center for Adults and Youth during May – **524 participants**
- A Day in the Park in Herman Park was rescheduled due to weather and held on May 14th – **over 500 participants**
- Park Maintenance Staff continue to clean park restrooms and the restrooms at the HUB daily.
- Park Maintenance Staff continue to tend to the landscaping on Center Street.

2026	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Goldsboro Event Center													
Rental Revenue	\$9,314	\$12,565	\$14,354	\$21,916	\$21,735								\$15,977
Facility Usage	1339	1488	1309	2339	2205								1736
Expenditures	\$17,455	\$25,682	\$15,400	\$15,371	\$19,421								\$18,666
WA Foster Recreation Center													
Program Revenue	\$205	\$210	\$395	\$950	\$1,060								\$564
Rental Revenue	\$783	\$588	\$1,460	\$2,493	\$3,180								\$1,701
Facility Usage	933	916	1568	1650	1577								1329
Expenditures	\$11,928	\$11,526	\$11,083	\$11,112	\$11,388								\$11,407
Peachtree Street Recreation Center													
Program Revenue	\$2,680	\$1,295	\$1,295	\$984	\$430								\$1,337
Rental Revenue	\$225	\$745	\$828	\$660	\$1,105								\$713
Facility Usage	371	395	286	352	340								349
Expenditures	\$7,664	\$7,365	\$6,806	\$7,340	\$7,301								\$7,295
Specialized Recreation													
Program Revenue	\$0	\$115	\$0	\$0	\$20								\$27
Rental Revenue	\$0	\$0	\$0	\$0	\$0								\$0
Facility Usage	219	115	198	284	1066								376
Expenditures	\$2,817	\$2,178	\$2,823	\$3,539	\$2,149								\$2,701
Senior Programs & Pools													
Program Revenue	\$0	\$0	\$75	\$560	\$1,358								\$399
Rental Revenue	\$0	\$0	\$0	\$0	\$0								\$0
Facility Usage	50	51	59	50	381								118
Expenditures	\$2,443	\$1,972	\$3,519	\$2,672	\$9,906								\$4,102
Athletics, Field & Picnic Shelters, Bryan MSCX													
Program Revenue	\$231	\$9,000	\$5,185	\$560	\$3,075								\$3,610
Rental Revenue	\$0	\$0	\$5,550	\$350	\$50								\$1,190
Facility Usage	2375	3271	5150	10000	12774								6714
Expenditures	\$18,809	\$19,453	\$15,654	\$16,424	\$17,800								\$17,628
Golf Course													
Revenues	\$44,216	\$34,362	\$82,879	\$97,944	\$101,023								\$72,085
Expenditures	\$46,325	\$50,403	\$69,253	\$120,301	\$79,837								\$73,224
Rounds of Golf	1091	855	2192	2719	2875								1946
Net	\$2,109	\$16,041	\$13,626	\$22,357	\$21,186								\$1,139
Special Events													
Revenues / Sponsorships	\$1,140	\$420	\$30	\$1,080	\$240								\$582
Participation	0	0	216	3490	100								761
Expenditures	\$0	\$0	\$965	\$693	\$890								510
TOTAL REVENUE	\$58,794	\$59,300	\$127,451	\$127,497	\$133,276								\$101,264
TOTAL EXPENSES	\$107,441	\$116,607	\$125,503	\$177,452	\$148,692								\$135,139
TOTAL REVENUE FOR THE YEAR	\$506,318												
TOTAL EXPENSES FOR THE YEAR	\$675,695												

2025	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Goldsboro Event Center													
Rental Revenue	\$19,331	\$10,325	\$13,825	\$11,745	\$16,541	\$13,860	\$15,732	\$13,550	\$10,807	\$16,281	\$5,645	\$18,345	\$13,832
Facility Usage	1119	1724	1321	1579	1986	1184	1710	1810	939	1118	1007	2003	1458
Expenditures	\$25,597	\$16,803	\$15,915	\$15,679	\$34,603	\$33,628	\$9,465	\$12,875	\$17,394	\$31,524	\$12,039	\$19,357	\$20,407
W. A. Foster Recreation Center													
Program Revenue	\$660	\$265	\$315	\$215	\$5,115	\$1,895	\$2,470	\$205	\$400	\$0	\$0	\$50	\$966
Rental Revenue	\$1,950	\$4,370	\$3,803	\$2,963	\$1,830	\$1,025	\$2,165	\$1,423	\$650	\$1,073	\$38	\$750	\$1,837
Facility Usage	986	950	1588	1782	1832	2422	3319	1786	1100	1276	1017	832	1574
Expenditures	\$12,871	\$13,000	\$13,473	\$12,862	\$13,206	\$25,574	\$34,238	\$22,828	\$14,270	\$14,174	\$14,863	\$11,794	\$16,929
T. C. Coley Community Center as of October - Edgewood													
Program Revenue	\$1,649	\$1,030	\$430	\$545	\$430	\$595	\$235	\$175	\$435	\$205	\$200	\$270	\$497
Rental Revenue	\$835	\$1,115	\$820	\$1,290	\$520	\$390	\$260	\$890	\$330	\$0	\$310	\$100	\$572
Facility Usage	400	477	375	471	422	296	335	305	343	311	273	335	362
Expenditures	\$5,773	\$6,555	\$6,400	\$6,427	\$7,213	\$5,497	\$7,182	\$7,822	\$9,063	\$8,530	\$7,926	\$7,477	\$7,155
Specialized Recreation													
Program Revenue	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$0	\$22
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility Usage	101	122	108	250	1191	150	86	173	111	218	91	97	225
Expenditures	\$1,144	\$2,851	\$2,746	\$2,993	\$2,742	\$2,641	\$2,592	\$3,347	\$3,932	\$4,305	\$3,479	\$2,762	\$2,939
Senior Programs & Pools													
Program Revenue	\$0	\$0	\$72	\$80	\$945	\$7,906	\$4,514	\$1,296	\$1,291	\$0	\$0	\$45	\$1,346
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$4
Facility Usage	155	330	153	361	316	3641	2381	1172	89	111	50	64	735
Expenditures	\$1,144	\$3,142	\$2,562	\$2,623	\$5,655	\$16,257	\$20,223	\$9,847	\$2052	\$1,865	\$2,623	\$3,303	\$5,941
Athletics, Field & Picnic Shelters, Bryan MSCX													
Program Revenue	\$4,010	\$10,540	\$18,840	\$370	\$3,990	\$5,819	\$4,970	\$30,931	\$1,350	\$1,438	\$5,190	\$1,340	\$7,399
Rental Revenue	\$6,971	\$300	\$0	\$0	\$350	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$689
Facility Usage	65563	67211	68484	71003	74171	76393	77175	79408	81313	83174	85297	88519	76476
Expenditures	\$12,946	\$16,354	\$15,748	\$14,385	\$16,538	\$18,199	\$18,262	\$16,723	\$17,246	\$18,408	\$18,519	\$17,581	\$16,742
Golf Course													
Revenues	\$35,478	\$39,602	\$70,448	\$82,911	\$95,787	\$87,421	\$85,936	\$87,678	\$76,952	\$73,864	\$59,875	\$41,164	\$69,760
Expenditures	\$42,873	\$68,106	\$56,866	\$69,544	\$77,586	\$101,621	\$38,612	\$66,720	111,168	124,036	\$45,543	\$71,971	\$72,887
Rounds of Golf	632	953	2133	2282	2546	2223	2424	2445	2355	2201	1564	1089	1904
Net	\$7,395	\$28,504	\$13,582	\$13,367	\$18,201	\$14,200	\$47,324	\$20,958	\$34,216	\$50,172	\$14,332	\$30,807	\$3,128
Special Events													
Revenues / Sponsorships	\$0	\$1,500	\$0	\$0	\$1,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223
Participation	0	100	115	2877	80	0	0	0	0	1600	0	5500	856
Expenditures	\$0	\$1,440	\$437	\$0	\$973	\$0	\$0	\$0	\$0	\$1,826	\$1,484	\$2,155	\$693
TOTAL REVENUE	\$70,884	\$69,101	108,553	\$100,119	126,678	\$119,561	\$116,282	136,148	\$92,265	\$92,861	\$71,428	\$62,064	\$97,162
TOTAL EXPENSES	102,348	\$128,251	114,147	\$124,513	158,516	\$203,417	\$130,574	140,162	175,125	\$204,668	\$106,476	\$136,400	\$143,716
TOTAL REVENUE FOR THE YEAR			\$1,165,944										
TOTAL EXPENSES FOR THE YEAR			\$1,724,597										

GOLDSBORO POLICE DEPARTMENT

May 2026

Prepared By: Michael D. West

Date Prepared: June 4, 2026

Total Part I Crimes (Homicide, Rape, Robbery, Aggravated Assault, Burglary, Larceny, Motor Vehicle Theft, and Arson) for May 2025 was 133, compared to 137 for May 2026.

Property with an estimated value of \$320,650 was reported to be stolen, while property with an estimated value of \$147,181 was recovered and property damaged was \$71,097.

Officers arrested 100 people and issued 390 citations during the month. There were 21 drug-related charges.

There were 0 report(s) of assault(s) on officer(s).

Revenue collected for May 2026 included:

Police Reports	406.00
Metal Permit	\$ 0.00
Fingerprints	\$ 20.00
Special Events	\$ 0.00
Total	\$ 426.00

PART I CRIME COMPARISON & TREND														
2026	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	
OFFENSE														
Homicide	1	1	1	0	1								4	
Rape	2	0	1	2	1								6	
Robbery	2	2	7	3	5								19	
Aggravated Assault	15	15	22	16	21								89	
Breaking & Entering	12	8	10	17	13								60	
Larceny	87	62	90	68	92								399	
Motor Vehicle Theft	7	7	7	7	4								32	
Arson	1	1	1	0	0								3	
TOTALS	127	96	139	113	137								612	
2025	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	
OFFENSE														
Homicide	0	1	1	0	0	1	2	0	1	1	0	1	8	
Rape	2	2	1	2	0	1	1	0	0	1	1	0	11	
Robbery	7	1	4	4	3	5	2	5	3	4	5	5	48	
Aggravated Assault	8	17	13	22	19	19	11	20	24	17	13	13	196	
Breaking & Entering	22	24	27	27	17	18	28	24	14	17	21	6	245	
Larceny	79	77	98	111	89	87	86	102	86	79	67	75	1036	
Motor Vehicle Theft	6	8	12	15	5	4	6	10	2	4	6	8	86	
Arson	0	1	0	0	0	0	0	0	0	0	0	0	1	
TOTALS	124	131	156	181	133	135	136	161	130	123	113	108	1,631	

PUBLIC UTILITIES DEPARTMENT

May 2026

Prepared By: Robert Sherman

Date Prepared: June 02, 2026

Water Treatment Plant

- The Water Treatment Plant operations are proceeding smoothly. Currently at 41% capacity.
- Capital Projects: WTP Structure Repairs, A Bid has been awarded to replace flow meters at WTP, sewer meter for SJAFB and a sewer meter coming from Fork Township.
- Acceptance letter from DWI, for \$33,000,000.00 for the PFAS Treatment Project resolution has been passed on May 18th council meeting.
- Voluntary water conservation due to river levels at the Nuese River Intake Structure at 51.5 feet Mean Sea Level.

Water Reclamation Facility

- The Water Reclamation Facility (WRF) operates efficiently, with an average daily flow of 6.44 million gallons per day (MGD) in May. The yearly average flow for the WRF is 6.84 MGD, indicating that the facility is currently operating at 48% of its capacity.
- The Water Reclamation Facility is pleased to report that all 25 of the city's pump stations are currently operating efficiently.
- Working with the Design Build Team of Crowder and Hazen on the next steps of the design build. Basis of Design Report is in progress. (BODR)
- HWY 117 upgrade through Project Butter is completed.
- This facility is fully staffed.

Distribution and Collections

- Call duty responded to 20 after-hours calls-total of 46 hours
- 125 Completed work orders.
- Valve crew exercised 119 valves.
- Work has started for Elm St. 12" sewer line and for the Waye Memorial 16" water line repair.

Compost Facility

- Eight hundred and seven cubic yards of compost and mulch were sold in May 2026.
- \$8,145 total revenue for the month of May.

2026 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Average
Water*	5.70	6.56	5.0	5.83	5.80								5.78
Sewer**	6.87	7.45	7.17	6.29	6.44								6.84
Compost***	447	471	1006	1284	807								803

*Water permit- 14.0 MGD; **Wastewater permit- 14.2 MGD ***Compost Cubic Yards

2025 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Average
Water*	5.62	5.76	6.25	5.10	5.36	5.77	5.58	5.52	5.83	5.68	5.39	5.42	5.61
Sewer**	6.75	7.78	8.13	8.55	7.25	6.89	6.24	8.97	5.69	5.03	4.78	7.27	6.94
Compost***	258	489	1,111	1,293	698	626	301	193	272	489	336	264	528

Distribution & Collections 2026		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ave
	Utility Line Maint (1000-ft)	12.1	11.6	34.9	16.3	19.4								19
	Lines Camera'd (1000-ft)	1	1	1.6	1.5	1								1
	Water Repairs	34	52	19	19	21								29
	Sewer Repairs	11	11	26	29	18								19
	Hydrants Replaced/Fixed	6	1	3	1	1								2
	Meter Install/Changed	4	5	0	2	5								3

Distribution & Collections 2025		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ave
	Utility Line Maint (1000-ft)	2	11.3	20	15.7	22.9	23.6	34.6	11.1	31.5	19.7	7.9	4.5	17
	Lines Camera'd (1000-ft)	1	1	1.2	2.5	2.8	1.9	1.2	1	1.9	1.6	1.2	1	2
	Water Repairs	51	18	17	16	10	12	13	21	21	34	27	52	24
	Sewer Repairs	17	10	15	26	40	33	27	32	37	41	24	21	27
	Hydrants Replaced/Fixed	7	3	6	4	1	2	5	49	20	6	4	2	9
	Meter Install/Changed	5	3	4	7	3	3	6	3	3	8	4	6	5

Public Works Department

May 2026

Prepared by: Jamie Stanley

Date Prepared: June 5, 2026

Monthly Highlights

Building Grounds and Traffic: Completed many electrical repairs, furniture and office relocations. Completed the installation of new CAT6 cabling and electrical circuits for a new IT office. Supported several community events, including two Center Street Jams, the Disability Walk, two 5K Road Runs, and the Three Eagles Beer and Wine Festival. Completed preventive maintenance on traffic cabinets, replaced faded, damaged, and missing signs/posts, and performed targeted vegetation management to improve visibility, increase sightlines, and enhance traffic safety.

Streets and Stormwater: Crews cut back 2.445 Lf of tree limbs on several Gateway bus routes, sprayed 25.06 miles of herbicide along sidewalk and curb, cave-inn @ S Hilcrest Dr and two catch basin repairs, 20 utility cuts repaired with hot asphalt totaling 310.5 Sq. Yds. 26,652 Lf of ditches were mowed, 3,500 Lf of ditches were swiped out and Jet-Vac rodded 1,070 Lf. of storm pipe, 9 Catch basins and 3 Manholes were vacuumed out. 225' of sidewalk was replaced and landscaped as well as 10' of curb & gutter. Crews assisted IT Dept digging trench for Fiber @ HV Brown park. Crews loaded 50 Tandem loads of brush and debris from Golf Course totalling 6000 tons. Combined 51 Hrs of Overtime. Participated in Touch a Truck event.

Solid Waste: All routes on schedule. Scheduled Transfer Station training. Participated in Touch a Truck event.

Divisions		2026												AVG
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Bldg & Grounds	Plumbing, Electrical, Bldg	43	22	30	50	37								36.4
	Traffic / Signs	40	68	93	86	63								70.0
	ROW Mowing (ac)	0	0	43	26	86								31.0
	City-Owned Lots Mowing (ac)	0	3	59	72	71								41.0
Garage	Total Closed Work Orders	128	169	154	180	193								164.8
Solid Waste	Refuse (x1000 tons)	1.1	1.0	1.2	1.1	1.1								1.1
	Recyclables (tons)	8	12	14	20	27								16.2
	Leaf-n-Limbs (x1000 tons)	1.14	0.58	0.96	0.79	0.76								0.8
	Bulk Pickup Stops	150	293	338	355	201								267.4
Cemetery	Funerals	5	3	2	5	4								3.8
Street & Storm	Utility Cut Repairs	23	29	44	28	20								28.8
	Pot Hole Repairs	121	71	49	96	224								112.2
	Streets Swept (miles)	350	251	392	459	448								380.0
	Pipe&Open Ditch Maint(1000-ft)	1.48	1.9	18.3	1.3	4.57								5.5
	Ditch mowing (1000-ft)	0.75	0	0	3.1	26.65								6.1
	Storm Pipe Repairs	1	3	5	2	3								2.8
Divisions		2025												AVG
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Bldg & Grounds	Plumbing, Electrical, Bldg	13	32	31	32	26	39	36	21	22	22	29	22	27.1
	Traffic / Signs	na	na	na	na	na	na	75	54	40	58	34	57	53.0
	ROW Mowing (ac)	0	10	25	74	36	77	32	29	207	0	0	0	40.8
	City-Owned Lots Mowing (ac)	20	6	20	27	78	35	35	31	17	10	5.4	0	23.7
Garage	Total Closed Work Orders	191	139	190	151	155	150	177	159	188	180	117	127	160.3
Solid Waste	Refuse (x1000 tons)	1.06	0.92	1.02	1.03	1.13	1.1	1.24	1.11	1.13	1.12	1.06	1.31	1.1
	Recyclables (tons)	98	72	78	83	76	59	22	10	33	24	12	21	49.0
	Leaf-n-Limbs (x1000 tons)	0.6	0.5	0.4	0.8	0.8	0.7	0.7	0.5	0.8	0.8	0.9	0.7	0.7
Cemetery	Funerals	5	8	4	1	4	4	5	4	2	2	3	3	3.8
Street & Storm	Utility Cut Repairs	0	0	13	35	30	11	24	33	22	25	17	0	17.5
	Pot Hole Repairs	101	239	256	63	170	215	108	112	65	28	129	101	132.3
	Streets Swept (miles)	188.3	182	235	325.7	356	446	421.6	322	245.5	197.4	335.9	188.3	287.0
	Pipe&Open Ditch Maint(1000-ft)	0.38	0.46	6.04	2.4	4.97	3.9	4.69	10.2	4.07	1.18	3.41	380	35.1
	Ditch mowing (1000-ft)	0	0	0	0.14	11.86	15.4	7.85	4.27	1.25	12.73	4.97	0	4.9
	Storm Pipe Repairs	2	7	4	7	5	0	10	6	6	3	0	2	4.3

Travel and Tourism

May 2026

Prepared by: Amanda Justice and Candace Clarkson

Date Prepared: 6/2/26

- Total hotel generated in April was \$2,337,327 which is down 5.2% YOY. May8's figures have not been released.
- Guest Quest leads for the last 30 days are at 331
- Our Facebook page has 4,228 followers (+1.4% from the previous month), with overall views at 25.8k
- 5/4 – Attended City Council Meeting and accepted Tourism Week proclamation.
- 5/5- Freedom Fest T-shirt/Merchandise Meeting
- 5/6 – Trained with Tracey Barber/Finance on how to key P-Card transactions in banner
- 5/11 – Freedom Fest Committee Meeting
- 5/11 – NCTIA Professional Development Zoom Webinar
- 5/12- NCAF&E Board Meeting- Zoom
- 5/13- Interviews for the Travel & Tourism Specialist position
- 5/14 – Amanda participated in the Spring Employee Clean-up
- 5/14- Freedom Fest T-shirt TEAMS Call with Kellianne and Candace
- 5/15- Coffee Chat with Kellianne and Jenny Barber
- 5/18- Met with LaToya Henry to discuss new communications team plan
- 5/20- Met with Candace to go through changes to the Visitors Guide/Flight Plan
- 5/20-DDD/DGDC Monthly Meeting
- 5/26 – Zoom call with ITI Digital
- 5/27- Monthly GTC/TDA Meeting
- 5/27 – Jenny Barber's first day as the new Travel & Tourism Specialist
- 5/28 – Took Jenny on a tour of Finance and the City Manager's Office

City Occupancy Tax Collections

April tax collections have not been released

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	Average
2025-26	\$90,030	\$99,059	\$94,066	\$98,939	\$114,799	\$83,689	\$85,464	\$79,337	\$80,605				\$825,988	\$95,149
2024-25	\$85,920	\$85,921	\$122,575	\$84,785	\$103,718	\$63,096	\$102,434	\$64,459	\$107,807	\$95,488	\$101,927	\$105,986	\$1,12,4116	\$93,676

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 15, 2026 CITY COUNCIL MEETING**

TITLE: Resolution Awarding a Contract for Investment Advisory Services to Valley View Consulting, LLC

DEPARTMENT: Finance

BACKGROUND:

The City has historically managed its cash and investment portfolio internally in accordance with North Carolina General Statutes and the City's Investment Policy. For decades, responsibility for investment management has been carried out by the Finance Director and Assistant Finance Director as part of the Finance Department's broader treasury, accounting, budgeting, debt management, and financial reporting responsibilities. This approach reflected both the City's operational needs and practical staffing considerations. Historically, investment balances were significantly smaller than they are today, and the City did not maintain dedicated investment management personnel. As a result, investment administration was incorporated into the existing responsibilities of finance staff and successfully managed alongside the department's other financial functions.

Over time, the City's financial position has strengthened considerably. Through prudent financial management, reserve accumulation, capital project funding, utility operations, grant funding, and other strategic initiatives, the City's cash and investment balances have grown to levels not previously experienced in the City's history. The City currently maintains approximately \$85 million in cash and investment assets.

As investment balances have increased, so has the complexity and significance of investment management decisions. Investment earnings now represent a meaningful source of revenue, and relatively small improvements in portfolio strategy, cash flow forecasting, investment timing, and diversification can have a substantial financial impact. At the same time, finance staff continue to manage an expanding range of responsibilities, including financial reporting, budgeting, debt administration, purchasing, payroll, utility billing, customer service, grant compliance, and internal control functions.

While the City's investment program has been managed responsibly and effectively under the traditional model, staff determined that the scale of the City's current investment portfolio warrants access to specialized investment advisory expertise. The objective is not to replace internal management of the City's funds, but rather to supplement staff resources with professional guidance, market analysis, cash flow forecasting support, portfolio strategy development, and investment policy assistance. Staff believes this approach will enhance the City's ability to maximize investment earnings while continuing to maintain the safety, liquidity, and statutory compliance required for public funds.

DISCUSSION:

To identify qualified firms, the City issued Request for Proposals (RFP) 2025-005 for Investment Advisory Services. Although competitive bidding is not required for professional services of this nature, management elected to conduct a formal solicitation process to evaluate available service providers, compare service offerings and fee structures, and identify the firm best suited to meet the City's investment advisory needs.

Although not required by statute for professional services, staff believed a formal solicitation would provide a broader understanding of available advisory services, market pricing, and best practices utilized by other local governments.

A total of six proposals were received from qualified investment advisory firms:

- Valley View Consulting, LLC
- Chandler Asset Management, Inc.
- PFM Asset Management
- Garcia Hamilton & Associates, L.P.
- Raymond James & Associates, Inc.
- Franklin Street Advisors

EVALUATION

Staff reviewed each proposal based on qualifications, experience with governmental entities, understanding of North Carolina investment statutes, service approach, reporting capabilities, responsiveness, fee structure, and overall value to the City.

While several national firms demonstrated extensive assets under management and broad institutional investment resources, the evaluation emphasized factors most relevant to the City's operational needs, including:

- Experience serving North Carolina municipal governments and public entities;
- Value of North Carolina municipal assets managed;
- Knowledge of North Carolina General Statutes governing public funds investments;
- Cash-flow forecasting and liquidity management capabilities;
- Investment policy review and support;
- Reporting and performance monitoring;
- Accessibility and responsiveness of key personnel;
- Training and support for City staff; and
- Overall value and cost-effectiveness.

Based upon the evaluation, Valley View Consulting, LLC was determined to provide the best overall value and service fit for the City.

Valley View specializes exclusively in providing cash management and investment advisory services to governmental entities and public-sector clients. The firm's proposal demonstrated a strong understanding of North Carolina local government investment requirements and included a comprehensive approach to cash-flow analysis, portfolio strategy development, banking relationship support, investment policy review, staff training, and ongoing advisory services.

Unlike several larger institutional investment managers that primarily focus on portfolio management, Valley View's practice is dedicated to governmental cash management and investment advisory services, providing direct support for cash-flow analysis, banking

relationships, investment policy development, and treasury management functions commonly encountered by North Carolina local governments.

Additionally, Valley View's proposed fee structure was among the most competitive received and is projected to cost approximately \$39,000 annually based on current investment balances. The proposed agreement provides for an initial three-year term, with options for renewal upon mutual agreement of the parties.

Staff believes Valley View's focused local governmental expertise, personalized service model, and competitive pricing make the firm particularly well suited to assist the City in achieving its investment objectives of safety, liquidity, and yield enhancement.

FISCAL IMPACT

The annual cost of investment advisory services is estimated at approximately \$39,000 and will be funded through existing investment earnings. The purpose of this engagement is to enhance the City's investment management practices, improve portfolio diversification and cash-flow planning, and position the City to maximize investment earnings within the safety and liquidity requirements established by North Carolina law and City policy.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

This item advances the Council's goal of **Model for Excellence in Government** by strengthening financial stewardship, improving cash and investment management practices, and supporting the efficient and accountable management of public resources.

STAFF RECOMMENDATION:

It is recommended that Council adopt the attached resolution authorizing the City Manager and the Finance Director to negotiate and execute an agreement with Valley View Consulting, LLC for investment advisory services.

MANAGER'S RECOMMENDATION:

APPROVERS

Sakeithia Reece
Laura Getz
Matthew Livingston

RESOLUTION 2026-

A RESOLUTION AUTHORIZING THE CITY MANAGER AND FINANCE DIRECTOR TO NEGOTIATE AND EXECUTE AN AGREEMENT WITH VALLEY VIEW CONSULTING, LLC FOR INVESTMENT ADVISORY SERVICES

WHEREAS, the City of Goldsboro maintains cash and investment assets that are invested in accordance with North Carolina General Statutes and the City's Investment Policy; and

WHEREAS, the City Council previously authorized staff to manage the City's investments in accordance with N.C.G.S. 159-30, but as the City's cash and investment assets have grown, there is a need for professional investment advisory services capable of assisting the City in managing its investment portfolio; and

WHEREAS, the City Council has determined that obtaining professional investment advisory services will assist the City in enhancing investment management practices, improving cash-flow planning, and maximizing investment earnings while maintaining appropriate safety and liquidity; and

WHEREAS, the City issued Request for Proposals (RFP) 2025-005 for Investment Advisory Services and received proposals from qualified firms; and

WHEREAS, City staff evaluated the proposals received based upon qualifications, governmental experience, understanding of North Carolina investment requirements, service approach, reporting capabilities, responsiveness, fee structure, and overall value to the City; and

WHEREAS, based upon that evaluation, staff determined that Valley View Consulting, LLC provides the best overall value and service fit for the City's investment advisory needs and has recommended that the City enter into an agreement with Valley View Consulting, LLC.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

Section 1. The City Council hereby accepts the recommendation of staff and authorizes the City Manager and Finance Director to negotiate and execute an agreement with Valley View Consulting, LLC for an initial three-year term, with renewal options as provided in the agreement, for investment advisory services.

Section 2. The agreement shall be subject to review and approval as to form by the City Attorney and shall contain such terms and conditions as the City Manager and Finance Director determine to be in the best interests of the City.

Section 3. The City Manager, Finance Director, City Clerk, and other appropriate City officials are authorized to execute any documents and take any actions necessary to carry out the intent of

this Resolution.

This Resolution shall be in full force and effect from and after June 15, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk