

**GOLDSBORO CITY COUNCIL
REGULAR MEETING AGENDA
MONDAY, AUGUST 3, 2026**



(Please turn off, or silence, all cellphones upon entering the meeting.)

1. Call to Order – 5:30 P.M.

Council Chambers

1.1 Invocation - (Father Wyly, Police Chaplain)

1.2 Pledge of Allegiance

2. Roll Call

3. Adoption of the Agenda

4. Recognitions and Presentations

4.1 Travel and Tourism Board Presentation

4.2 Historic District Commission Presentation

4.3 ABC Board Presentation

4.4 Purple Heart Proclamation

4.5 U.S. Coast Guard Birthday Proclamation

5. Public Hearings

5.1 CZ-02-26 Gitto Enterprises (Residential-RM-9 to Residential-6 Conditional Zoning District) – Located on the West side of Crawford Street between Elm Street and Olivia Lane

5.2 SU-06-26 Crematorium - 1409 West Grantham Street

5.3 UDO-04-26 An Ordinance Amending the City of Goldsboro Unified Development Ordinance (UDO) Section 5.5 Supplemental Use Regulations, Bars, Nightclubs, Pool Halls, Microbreweries and Article 9, Section 9.2, Definitions

6. Public Comment Period

7. Consent Agenda

7.1 Adoption of Substantial Amendments to the 2020 Annual Action Plan - CDBG-CV Reallocation

7.2 Approval of Meeting Minutes for Regular Meeting Minutes for May 18, 2026 and

Joint Meeting Minutes for Council and Planning Commission for June 16, 2026

7.3 Approval of the FY2026-2027 Annual Action Plan

7.4 FY26-27 Operating Budget Amendment

8. Old Business

8.1 Amending Chapter 95, Noise, of the Code of Ordinances of the City of Goldsboro

8.2 Amending Chapter 91, Animals, of the Code of Ordinances of the City of Goldsboro

9. New Business

9.1 2027 Proposed Goldsboro City Council Meeting Dates Discussion

9.2 Advisory Boards and Commissions Appointments

10. City Manager's Report

11. Mayor and Councilmembers' Comments

12. Closed Session (if necessary)

13. Adjournment

The City of Goldsboro will make reasonable accommodations for access to City services, programs, and activities, and will make special communication arrangements for persons with disabilities. Please call (919) 580-4330 by noon on the Thursday prior to the meeting to make arrangements.

Goldsboro Tourism Council

Visit
GOLDSBORO
Wayne County, NC

Mission and Goals

To enrich quality of life and encourage economic development by promoting travel and tourism in our community.

Develop Goldsboro and Wayne County as a unique travel destination.



Visit
GOLDSBORO
Wayne County, NC

Goldsboro Tourism Council



Meets every fourth Wednesday jointly with the Wayne County Tourism Development Authority in the Travel & Tourism conference room located at 119 C N. Center St., Downtown Goldsboro.

Goldsboro Tourism Council

Goldsboro Tourism Council is appointed by City Council and is comprised of 3 hoteliers, 3 citizens interested in tourism, and 3-ex-officio seats.



Wayne County Tourism Development Authority

Is appointed by the County Commissioners and is comprised 12 members, 1/3 members must collect occupancy tax, 1/2 of the members must be active in the promotion of travel and Tourism, and 2 ex-officio seats.

Partners, visitors, and economic growth



The Travel and Tourism Office partners with area hotels, attractions, event organizers, festivals, and other visitor-related organizations to promote Goldsboro as a premier destination.



Through targeted marketing campaigns and strategic programs, the office works to increase business travel, leisure travel, sports tourism, agritourism, and military-related travel.



These efforts enhance the visitor experience while growing tourism's economic impact on Goldsboro and the surrounding area.

Quarterly E-Newsletter

We keep locals and travelers connected and informed of seasonal events in Goldsboro and Wayne County. Our newsletter has over 14,000 subscribers.

Visitors can sign up for our newsletter by visiting our website.



Visit
GOLDSBORO
Wayne County, NC

Recent story and ad in Our State Magazine



Country Fruit Stand #2 was highlighted in the July issue of Our State. We took the opportunity to place an ad for NC Freedom Fest to generate even more interest in a visit to Goldsboro.

Visit
GOLDSBORO
Wayne County, NC



Our “Jet Noise” billboard is located on heavily traveled 70W between Goldsboro and Raleigh. Targeting locals and transit traffic it has weekly impressions of 88,654.

Visit
GOLDSBORO
Wayne County, NC

71st Dillard / Goldsboro Alumni Homecoming



- *1.5K visitors* to downtown on May 23rd for the parade
- *1100 room nights*
- Visitors were from VA, GA, NC
- *Over a million dollars worth of economic impact* to Goldsboro/Wayne County

Visit
GOLDSBORO
Wayne County, NC

What We Do ...

- ❖ Host Travel/Media Writers
- ❖ Maintain Visitor Center
- ❖ Sell Totally Fly/I Love Jet Noise Merchandise
- ❖ Personal Visits to Welcome Centers



What We Do ...

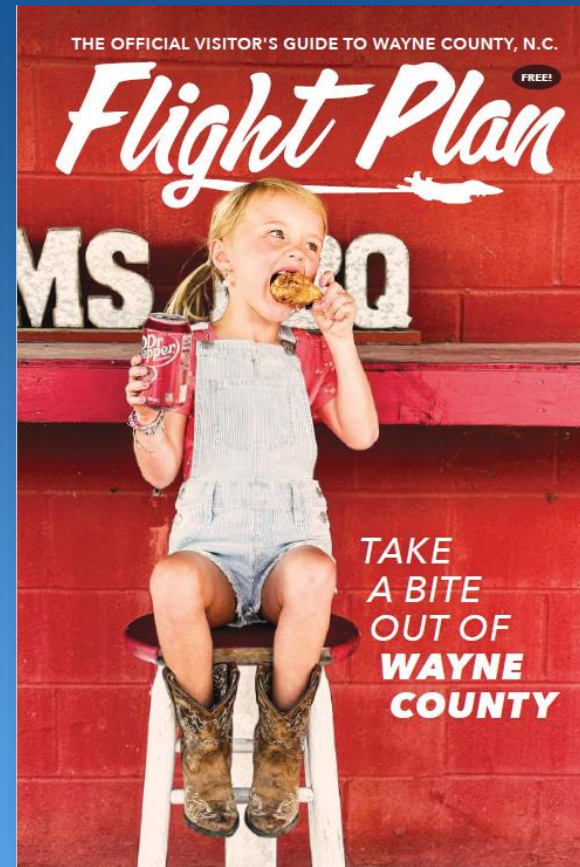


- ❖ Attend Legislative Receptions
- ❖ Congressional Visits to Promote the Tourism Industry
- ❖ Participate in Travel Related Trade Shows
- ❖ Coordinate Quarterly Civilian Tours of SJAFB
- ❖ Facilitate Hotel Familiarization Tours

Visit
GOLDSBORO
Wayne County, NC

What We Do ...

- ❖ Distribute visitor guides, brochures, and flyers to 13 Welcome Centers, area visitor centers, museums, attractions and other tourism offices
- ❖ Members of NC Travel Industry Association-Board Member, NC Coast Host-Board Member, NC Association of Festivals and Events – Board Member



Visit
GOLDSBORO
Wayne County, NC

Promote Attractions



Visit
GOLDSBORO
Wayne County, NC

Promote Festivals & Events



Visit
GOLDSBORO
Wayne County, NC

The Results...

- ❖ Domestic Visitors to Wayne County spent \$207 million in 2024, a 2.3% increase over 2023.
- ❖ 1273 jobs in Wayne County were directly attributable to travel and tourism
- ❖ State and local tax revenues from travel to Wayne County totaled to \$13.72 million

2025 numbers will be available at the end of August

Recruit & Promote Sporting Events



Visit
GOLDSBORO
Wayne County, NC

2025 USTA Singles Tournament



- *725 players*
- *300 room nights*
- *\$479,072 of visitor-spending*
- *Generated \$297,600 of hotel revenue*
- *Generated \$17,865 in occupancy tax*

Visit
GOLDSBORO
Wayne County, NC

Herman Park



Visit
GOLDSBORO
Wayne County, NC

Goldsboro Event Center



Visit
GOLDSBORO
Wayne County, NC

Pickleball Lines



Visit
GOLDSBORO
Wayne County, NC

Questions?



Visit
GOLDSBORO
Wayne County, NC

City of Goldsboro Historic District Commission

August 3, 2026
City Hall
214 N. Center Street



www.goldsboronc.gov

City of Goldsboro's Historic District Commission

- Meetings held the 1st Tuesday of every month
- 5:30PM
- Room 206 of the City Hall Annex, 200 N. Center Street
- Commission Staff Liaison Paul Saylors, CZO Planner I



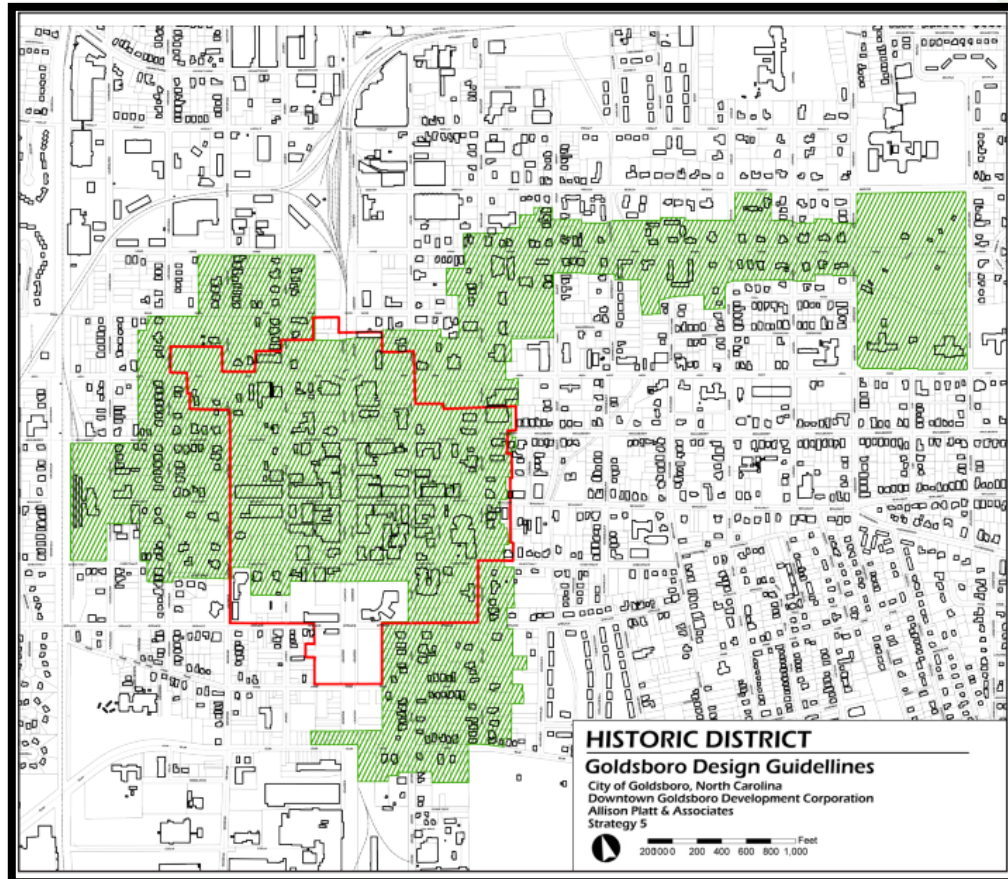
What is the Historic District Commission (HDC)?

- The HDC is a local board that works to identify, protect, and promote the City of Goldsboro's historic and cultural resources.
- It was created in 1983 to create the Historic Preservation Overlay Zoning District (Historic District) in 1984 and certified by the U.S. Department of the Interior's National Park Service in 1985. (HD is both Locally and Federally certified)
- It is composed of nine (9) civic members; seven (7) regular members and two (2) alternate members.



What does the HDC do?

With its efforts to preserve and promote the economic, cultural, educational, and general welfare of its residents, the HDC is granted the authority by the NC General Assembly to:



Designate

Recommend local historic districts and landmarks for designation.

Preservation Standards

Create and maintain preservation standards for the Historic District and Landmarked properties.

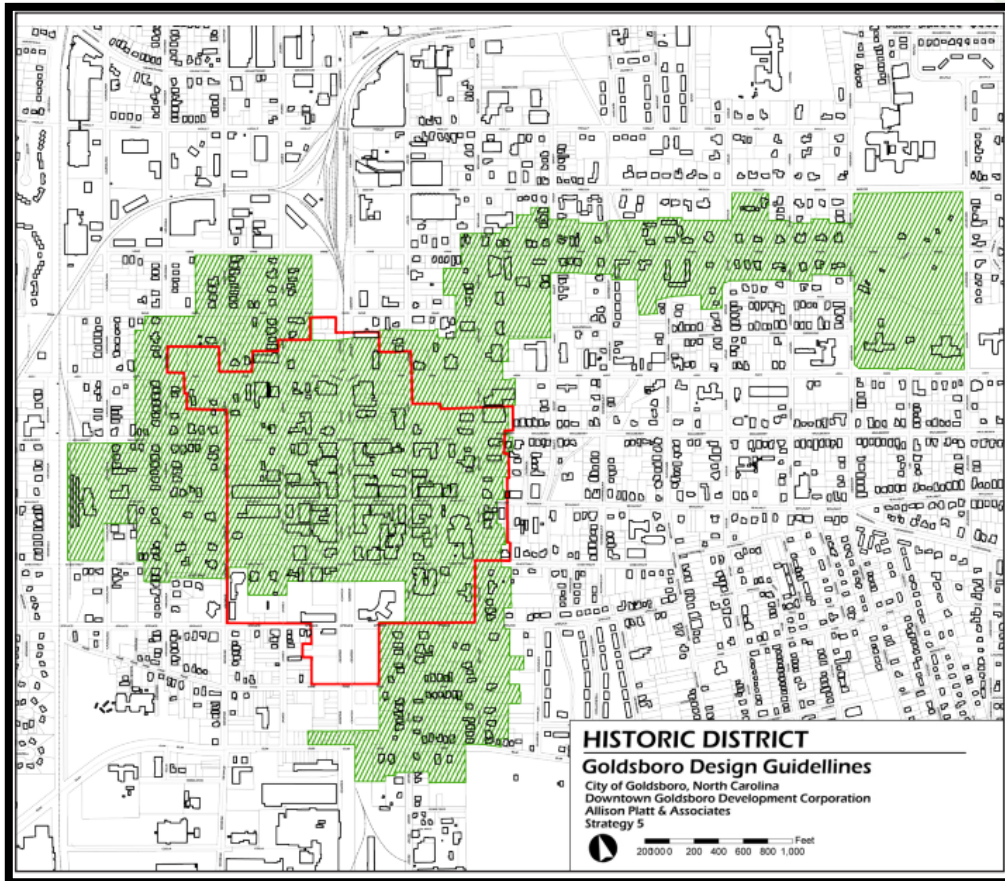
Quasi-Judicial Hearings

Hold quasi-judicial hearings to review proposed exterior changes to designated properties through a process for Certificates of Appropriateness (COA).

COAs

Approve Certificates of Appropriateness; an official document required for exterior changes, additions, or demolitions on properties located within a local historic district or designated historic landmark.

What is the purpose of the Historic District?



Safeguard

- Safeguard the heritage of the city by preserving any district or landmark that embodies important elements of its culture, history, architectural history or prehistory;

Promote

- Promote the use and conservation of such district and landmarks for the education, pleasure and enrichment of the residents of the City, County, and State;

Encourage

- Encourage historically sensitive rehabilitation and restoration to stimulate business and enhance the environmental quality of our neighborhoods; and

Enhance

- Enhance the attractiveness of the City and promote the historic harmony of style, form, color, proportion, texture and materials within the Historic Preservation Overlay District.

Certificate of Appropriateness (Major/Minor)

.

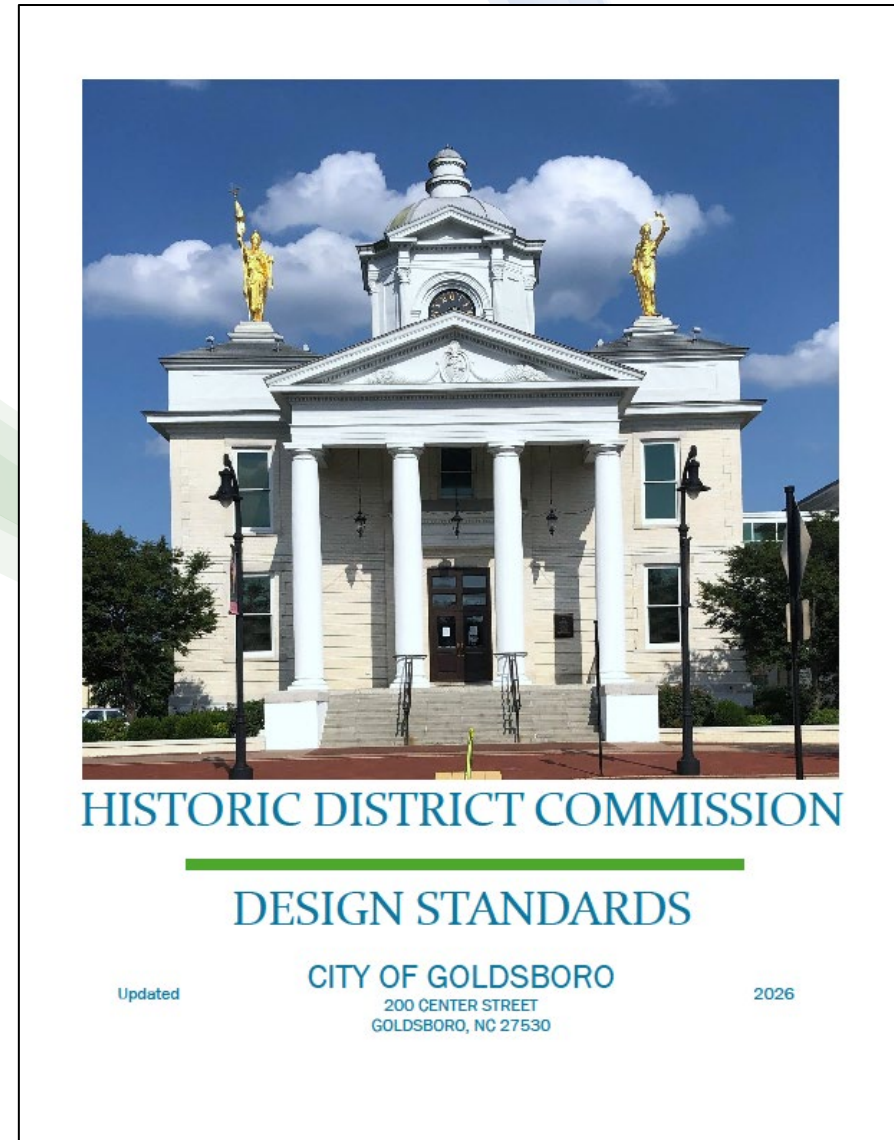
Meetings as of August 3, 2026 – Thirteen (13) Major COAs

Note: Nine (9) Minor COAs approved by staff



Current Initiatives: Update Historic District Design Standards

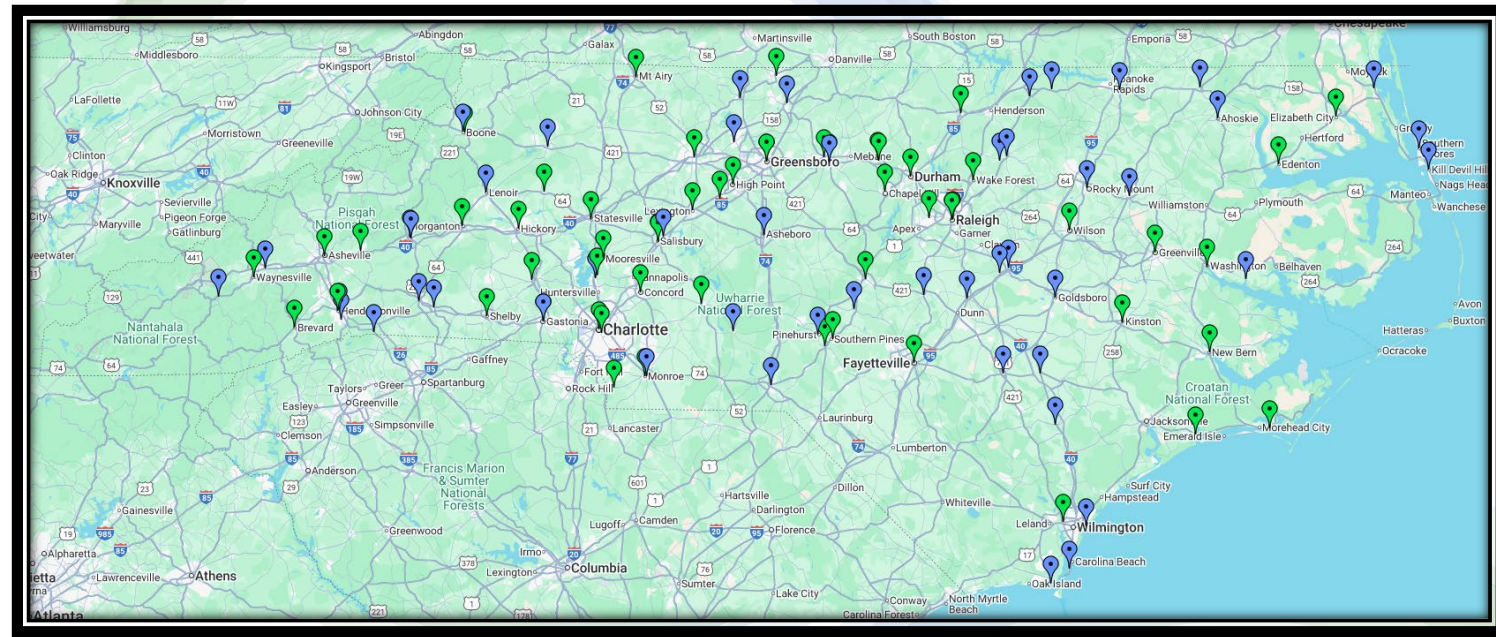
- To fall into compliance with General Statutes (G.S.) §160D August 2020 update
- **Must** frame preservation district provisions as “standards” rather than “guidelines.” (G.S. 160D-947(c).)
- Inhouse by staff; approved by HDC and City Council in 2026



Current Initiatives: Become a Certified Local Government (CLG)

Benefits:

- **GRANTS** from the State Historic Preservation Office (SHPO).
 - Update Architectural Survey
 - Architectural Plans or Feasibility Studies
 - National Register Nominations
 - Preservation Plan (Elevate Goldsboro Comprehensive Plan)
- Celebrate the City's **cultural diversity** and preserve and **enhance our historic assets**.
(Goldsboro Community Economic Development Assessment, 2022; Report, 2025)
- Through: Historic Districts, Cultural Activities, Local Historic Marker Program, Awards, Events, Public Outreach.



City of Goldsboro as a CLG

Certified Local Government – What is a CLG?

- ❖ 1980 Congress amended the National HP Act of 1966 to require each state to establish a procedure by which local governments may be certified to participate in the national framework of historic preservation programs.
- ❖ This requirement has become the “**Certified Local Government (CLG) Program.**” Over 45 in NC!
- ❖ Local governments that qualify for certification must have an active and legally adequate historic preservation commission and must meet the federal requirements for certification.

A local government must: (**Basic Responsibilities**)

1. Enforce legislation designation & protection of historic properties.
2. Qualified historic preservation commission.
3. Maintain inventory of historic properties.
4. Public participation in the local historic preservation program. (*workshops, lectures, tours, etc*)
5. Participate in the National Register process.
6. Annual CLG training for staff and commissioners

City of Goldsboro as a CLG

Certified Local Government – Where are we?

To seek Certified Local Government status:

1. Comprehensive inventory of the area's cultural resources has been or will be conducted. ☒
2. Information on the area's locally designated historic district and/or landmarks (we have no designated landmarks, yet!). ☒
3. Ordinance creating the local commission. ☒
4. Commission's rules of procedure. ☒
5. Design Standards used by the commission must be up-to-date. ☐
6. Resumes of the members of the commission. ☒
7. Description of the commission's past and current activities. ☒

City of Goldsboro as a CLG

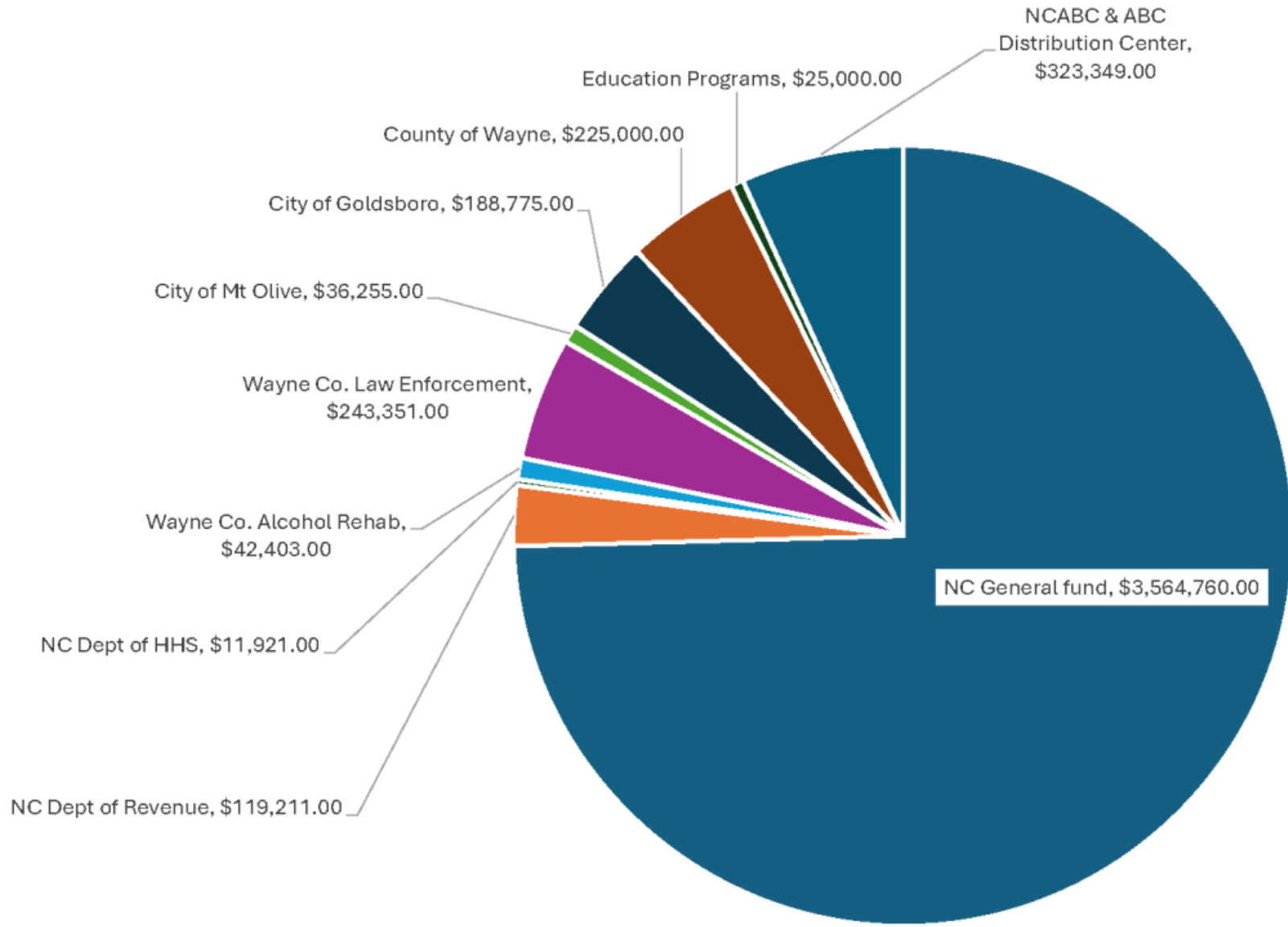
Certified Local Government – Application Process:

The steps of the application process are as follows:

1. Within 45 days of receipt of a completed application, the SHPO will respond to the applicant's designated staff with comments on the application.
2. SHPO response letter will contain a copy of a "Certification Agreement" specifying the duties to be delegated to the local government.
3. SHPO will forward the application to the National Park Service, U.S. Department of the Interior, a recommendation for certification and request for NPS concurrence. When the Park Service concurs with the SHPO recommendation, it will notify the SHPO in writing and send a copy of that letter to the CLG. We will then be considered certified as of the date of the Park Service letter.

Wayne County ABC Distributions Presentation





Distributions FY 2025 - 2026 Total **\$4,779,995.00**



Questions?



GOLDSBORO/WAYNE PURPLE HEART PROCLAMATION

WHEREAS, the original Purple Heart, known as the Badge of Military Merit, is the oldest military decoration in the world in present use; and

WHEREAS, the Purple Heart was established by General George Washington on August 7, 1782 during the Revolutionary War, as the first award made available to the common soldier to recognize outstanding valor or merit; and

WHEREAS, following nearly 150 years of disuse, the Purple Heart was reestablished by the President of the United States on February 22, 1932; and

WHEREAS, the Purple Heart is awarded to military and civilian members of the U.S. Armed Forces who are wounded by an instrument of war in the hands of the enemy and posthumously to the next of kin in the name of those who were killed in action or die for wounds received in action; and

WHEREAS, the citizens of Goldsboro and Wayne County have great admiration and the utmost gratitude for all the men and women who have served their country in the armed forces; and

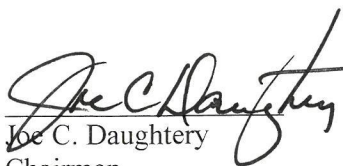
WHEREAS, veterans have paid the high price for freedom by leaving their families and communities and placing themselves in harm's way for the good of all; and

WHEREAS, many citizens of our city, county and state have earned the Purple Heart as a result of being wounded while engaged in combat with enemy forces construed as a singularly meritorious act of essential service.

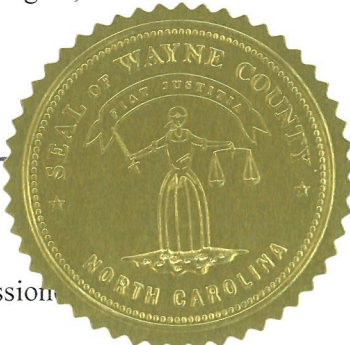
NOW, THEREFORE BE IT RESOLVED that the Goldsboro City Council and Wayne County Board of Commissioners do hereby honor the service and sacrifice of our nation's men and women in uniform wounded or killed by the enemy while serving to protect the freedoms enjoyed by all Americans.

NOW, THEREFORE BE IT FURTHER PROCLAIMED that jointly, the Goldsboro City Council and the Wayne County Board of Commissioners commend the Board of Directors of the Goldsboro/Wayne Purple Heart Foundation for honoring Purple Heart recipients at its annual banquet on August 1, 2026, as a special tribute to those service members who have received the Purple Heart and the families of Purple Heart recipients who are deceased.

WITNESS OUR HAND and the Seals of the City of Goldsboro and the County of Wayne, Goldsboro, North Carolina, this, the 4th day of August, 2026.


Joe C. Daughtery
Chairman

Wayne Co. Board of Commissioners





Charles Gaylor, IV
Mayor
City of Goldsboro



U.S. COAST GUARD BIRTHDAY PROCLAMATION

WHEREAS, the United States Coast Guard has a long and proud history of service to our nation, including in North Carolina from Base Elizabeth City and other points along our coast; and

WHEREAS, the U.S. Coast Guard is dedicated to saving lives at sea and enforcing the nation's maritime laws; and

WHEREAS, the U.S. Coast Guard is one of the oldest organizations of the federal government, and until the Navy Department was established in 1798, it served as the nation's only armed force afloat; and

WHEREAS, the U.S. Coast Guard was established on August 4, 1790, when Congress authorized the formation of ten vessels to enforce federal tariff and trade laws to prevent smuggling; until the establishment of the U.S. Navy in 1798, the Coast Guard also maintained maritime navigational aids, including the nation's lighthouses, and inspected and licensed ships; and

WHEREAS, initially known as the Revenue Marine and Revenue Cutter Service, the name was changed in 1915 to the U.S. Coast Guard; and

WHEREAS, the Coast Guard's 40,500 members ensure our nation's maritime safety, and have served proudly in every one of our nation's conflicts; and

WHEREAS, since 2003 the Coast Guard has operated as part of the Department of Homeland Security, serving as the nation's front-line agency for enforcing the nation's laws at sea, saving lives, protecting the marine environment, and guarding the nation's vast coastline and ports.

NOW, THEREFORE BE IT PROCLAIMED, that the Goldsboro City Council does hereby proclaim August 4, 2026, as "**UNITED STATES COAST GUARD BIRTHDAY**" in North Carolina and commend its observance to all citizens.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed Seal of the City of Goldsboro, North Carolina, this 3rd day of August, 2026.



Charles Gaylor, IV
Mayor

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
AUGUST 3, 2026 CITY COUNCIL MEETING**

TITLE: CZ-02-26 Gitto Enterprises (Residential-RM-9 to Residential-6 Conditional Zoning District) – Located on the West side of Crawford Street between Elm Street and Olivia Lane

DEPARTMENT: Planning

BACKGROUND:

ADDRESS: 805 Crawford Street

PARCEL: 3509-12-1077

OWNER: Triton Homes LLC

APPLICANT: Gitto Enterprises Inc. c/o Peter Gitto

The applicant requests a change of zone from the Residential-RM-9 Zoning District to the Residential-6 Conditional Zoning District to construct three (3) single-family homes upon three (3) private lots.

The Residential-6 Zoning District was established to accommodate both single and multifamily residential uses and to prohibit all activities of a commercial nature, except for certain home occupations. The minimum lot size is six thousand square feet for a detached single-family dwelling.

Area: .51 acres (0.17 acres per lot)

SURROUNDING ZONING:

Adjacent Zoning and Land Uses		
North	O&I-1	Existing Church
South	R6	Single-family detached
East	R6	Single-family detached
West	O&I-1	Existing Funeral Home

The property is identified as being located within the High-Density land use category. Residential-6 is a corresponding zoning district within the High-Density Land Use designation.

DISCUSSION:

The applicant is requesting a change of zone for the subject property from Residential- RM-9 Zoning District to the Residential-6 Conditional Zoning District for the construction of (3) three single family homes upon three (3) private lots.

Per NCGS 160D-102, a conditional zoning request is a legislative zoning map amendment with site-specific conditions incorporated into the zoning map amendment.

If a petition for conditional zoning is approved, the development and use of the property shall be governed by the ordinance requirements of the parallel Residential-6 Conditional Zoning District except those superseded by specific conditions, the approved concept plan, and any additional approved rules, regulations, and conditions, all of which shall constitute the zoning regulations for the approved district, and are binding on the property as an amendment to these regulations and to the Official Zoning Map. Should the applicant deviate from the minimum requirements of the proposed Residential-6 Conditional Zoning District, the deviations shall be identified on the concept plan for Council approval. Deviations are included in this staff report.

The property is currently vacant.

Access to the three private lots will be directly from Crawford Street.

City water and sewer utilities are available. All utilities will be required to be installed underground.

Building elevations and floorplans have been submitted by the applicant.

Subdivision, TRC Review, and Site Plan Approval:

If the conditional rezoning is approved, the applicant will be required to subdivide the existing lot into three individual lots in accordance with the city's subdivision ordinance and the conditions of the R-6 Conditional Zoning District. Once approved, the applicant will be required to apply for residential building permits in accordance with the North Carolina State Building Code before permits can be issued for construction.

Conditions of the proposed R-6 Conditional Zoning District:

The following are agreed upon deviations between the developer/owner and the City of Goldsboro from the minimum and maximum development standards of the City of Goldsboro's Unified Development Ordinance. If the rezoning is approved by City Council, these deviations will become conditions of the proposed R-6 Conditional Zoning District.

1. Permitted use: Single-family detached dwelling for each individual lot.
2. Density: One (1) single family home is proposed on each lot for a total of three (3) homes.
3. Minimum lot area: Proposed increases from 6,000 sq. ft. to 7,527 sq. ft. per lot.
4. Minimum lot width: Proposed width decreases from 60 ft. to 57.09 ft. per lot.
5. Minimum front yard setback: Proposed increases between 25 ft. to 26 ft. per lot.
6. A six ft. (6ft.) in height wood privacy fence shall be installed 5 ft. from the rear property line and shall extend from the southern property line to the northern property line of each lot.
7. One street tree shall be installed in the front yard of each lot.
8. Foundation plantings (shrubs) shall be installed around the front and side elevations of

each home.

The following architectural standard shall become a condition of the proposed R-6 Conditional Zoning District:

1. Each single-family dwelling shall be 1,698.48 sq. ft. in area.
2. Each single-family dwelling shall consist of a covered front porch.
3. Each single-family dwelling shall consist of a wooden rear deck.
4. Each single-family dwelling shall consist of fiberglass shingles upon their roofs.
5. Each single-family dwelling shall consist of an attached garage with raised panel garage door.
6. Each single-family dwelling shall consist of a 3-bedroom/2-bath configuration.
7. Each single-family dwelling shall also consist of a kitchen, dining room, family room, storage and utility areas.

BUDGET RELATIONSHIP:

N/A

STRATEGIC PLAN RELATIONSHIP:

N/A

STAFF RECOMMENDATION:

Planning Staff's opinion is that the conditional rezoning request is consistent with the recommendations of the Comprehensive Land Use Plan and Land Use Plan Map.

Planning Staff's opinion is that the City of Goldsboro can provide for the public's safety and meet transportation and utility demands for the subject property while maintaining sufficient levels of service to existing developments.

Planning Staff's opinion is that the proposed R-6 conditional zoning district will not impair or injure the health, welfare, and safety of the public.

Planning Staff's opinion is that the proposed R-6 conditional zoning district will address Goldsboro's housing shortage, offering increased housing options and affordability while providing economic, social, and environmental benefits that enhance residents and their quality of life.

Therefore, Planning staff recommends approval of the proposed R-6 Conditional Zoning District with all agreed upon conditions.

PLANNING COMMISSION RECOMMENDATION:

The Goldsboro Planning Commission/Board of Adjustment voted to recommend approval at their June 29, 2026 meeting.

REQUESTED ACTION:

City Council is requested to review the petition for rezoning, conduct a public hearing, and make

a decision in accordance with the attached consistency statement to approve, deny, or table the request to a future date.

MANAGER'S RECOMMENDATION:

APPROVERS

Mark Helmer
April Choice
Kellianne Williams
Sakeithia Reece
Laura Getz
Matthew Livingston

ORDINANCE 2026

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA

WHEREAS, after notice duly given according to law, a public hearing was held before the City Council at a regular meeting held in the City Council Chambers, 214 N. Center St. in the Historic City Hall building, on Monday, August 3, 2026, at 5:30 p.m., for the purpose of considering and discussing the passing of an ordinance amending the Official Zoning Map of the City of Goldsboro, North Carolina, and the Planning Commission heard the item on June 29, 2026; and

WHEREAS, Gitto Enterprises has submitted a petition to rezone Parcel 3509-12-1077, from Residential-RM-9 Zoning District to the Residential-6 Conditional Zoning District; and

WHEREAS, the City of Goldsboro Comprehensive Land Use Plan places the proposed rezoning area in the High-Density land use designation; and

WHEREAS, the proposed Residential-6 Conditional Zoning District is consistent with the City's Comprehensive Land Use Plan; and

WHEREAS, the Residential-6 Conditional Zoning District was established to single family attached residential uses; and

WHEREAS, the Residential-6 Conditional Zoning District is intended to allow for wide range of residential uses in support of in-fill development initiatives; and

WHEREAS, the Residential-6 Conditional Zoning District will address Goldsboro's housing shortage, offering increased housing options and affordability while providing economic, social and environmental benefits that enhance residents and their quality of life through a well-designed residential community; and

WHEREAS, the proposed rezoning is reasonable since the proposed single-family attached dwellings are compatible with the surrounding zoning patterns and land uses along Crawford Street; and

WHEREAS, the proposed conditional rezoning request will not impair or injure the health, safety, and general welfare of the public; and

WHEREAS, after completion of said public hearing and receipt of the recommendation of the Planning Commission, the City Council of the City of Goldsboro deems it advisable and for the best interest of the City and those residing within its zoning jurisdiction that the Official Zoning Map of the City of Goldsboro be amended as herein below set forth.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that the following are agreed upon deviations between the developer/owner and the City of Goldsboro from the minimum and maximum development standards of the City of Goldsboro's Unified Development Ordinance. If the rezoning is approved by City Council, these deviations will become conditions of the proposed R-6 Conditional Zoning District.

1. Permitted use: Single-family detached dwelling for each individual lot.
2. Density: One (1) single family home is proposed on each lot for a total of three (3) homes.
3. Minimum lot area: Proposed increases from 6,000 sq. ft. to 7,527 sq. ft. per lot.
4. Minimum lot width: Proposed width decreases from 60 ft. to 57.09 ft. per lot.
5. Minimum front yard setback: Proposed increases between 25 ft. to 26 ft. per lot.
6. A six ft. (6ft.) in height wood privacy fence shall be installed 5 ft. from the rear property line and shall extend from the southern property line to the northern property line of each

- lot.
7. One street tree shall be installed in the front yard of each lot.
 8. Foundation plantings (shrubs) shall be installed around the front and side elevations of each home.

The following architectural standard shall become a condition of the proposed R-6 Conditional Zoning District:

1. Each single-family dwelling shall be 1,698.48 sq. ft. in area.
2. Each single-family dwelling shall consist of a covered front porch.
3. Each single-family dwelling shall consist of a wooden rear deck.
4. Each single-family dwelling shall consist of fiberglass shingles upon their roofs.
5. Each single-family dwelling shall consist of an attached garage with raised panel garage door.
6. Each single-family dwelling shall consist of a 3-bedroom/2-bath configuration.
7. Each single-family dwelling shall also consist of a kitchen, dining room, family room, storage and utility areas.

This Ordinance shall be in full force and effect from and after August 3, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk



City of Goldsboro Planning Department

200 North Center Street

Goldsboro, NC 27530

919-580-4313

CONDITIONAL REZONING APPLICATION

Development Name

Proposed Use **residential**Project location or address **805 Crawford Street Goldsboro, NC**

Property Identification Number(s) and Tax ID Number (s) for each parcel to which these guidelines will apply:

PIN# **3509121077**Project type? ☐ Single Family ☐ Townhouse ☐ Multi-Family ☐ Non-Residential ☐ PUD/Mixed Use

PROPERTY OWNER INFORMATION

Name **Triton Homes LLC**Address **306 Plantation Rd Goldsboro, NC**

Phone (919) [REDACTED] Email [REDACTED]@tritonhomesnc.com

OWNER/DEVELOPER INFORMATION

Company Name **Gitto Enterprises Inc** Contact Name **Peter Gitto**Address **7320 Bassett Hall Ct Raleigh, NC**Phone **919-[REDACTED]** Email [REDACTED]@gittobuilds.com

CONSULTANT/ENGINEERING FIRM

Company Name Contact Name

Address

Phone Email

ZONING INFORMATION

Existing Zoning District **RM-9** Proposed Zoning District **R-6**

If more than one district, provide the acreage of each:

Overlay District? ☐ Yes ☐ No Inside City Limits? ☒ Yes ☐ No

ENVIRONMENTAL QUALITY DATA INFORMATION

Existing Impervious Surface acres/sf	Flood Hazard Area	☐ Yes	☐ No
Proposed Impervious Surface acres/sf	Neuse River Buffer	☐ Yes	☐ No
Watershed Protection Area	Wetlands	☐ Yes	☐ No
FEMA Map Panel	Base Flood Elevation		

SITE DATA

Total # of single-family lots	Total densities per zoning district
Total # of townhouse lots	Acreage in active open space
Total # of all lots	Acreage in passive open space
Linear feet of new roadways	Linear feet of new sewer mains
Linear feet of new water mains	Linear feet of new sidewalks
Proposed sewer allocation	Linear feet in new trails

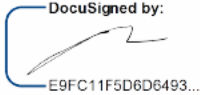
SIGNATURE BLOCK (Applicable to all Developments)

(2 paper copies of plans, and digital copies of all plans and applications required.)

In filing this plan as the property owner(s), I/we do hereby agree and firmly bind ourselves, my/our heirs, executors, administrators, successors, and assigns jointly and severally to construct all improvements and make all dedications as shown on this proposed plan as approved by the City.

I hereby designate Peter Gitto to serve as my agent regarding this application, to receive and respond to administrative comments, to resubmit plans on my behalf, and to represent me in any public meeting regarding this application.

I/we have read, acknowledge, and affirm that this project conforms to all application requirements applicable with the proposed development use.

Signature 	Date 4/20/2026
Signature	Date

Application Fee: \$750 (Includes advertisement fee)

Fee Type: ☐ Cash ☒ Check # ☐ Credit Card

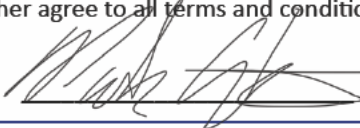
Application Number: CZ-2-26

Date processed: 5-26-26 Initials: HJ

OWNER AUTHORIZATION

I hereby give CONSENT to Pete Gitto (type, stamp or print clearly full name of agent) to act on my behalf, to submit or have submitted this application and all required material and documents, and to attend and represent me at all meetings and public hearings pertaining to the application(s) indicated above. Furthermore, I hereby give consent to the party designated above to agree to all terms and conditions which may arise as part of the approval of this application.

I hereby certify I have full knowledge of the property I have an ownership interest in the subject of this application. I understand that any false, inaccurate, or incomplete information provided by me, or my agent, will result in the denial, revocation or administrative withdrawal of this application, request, approval or permit. I acknowledge that additional information may be required to process this application. I further consent to the City of Goldsboro to publish, copy or reproduce any copyrighted document submitted as a part of this application for any third party. I further agree to all terms and conditions which may be imposed as part of the approval of this application.

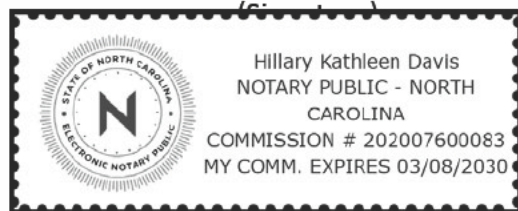
Signature of Owner  Printed Name of Owner Mark Wilson

NC
(State)
Wayne
(County)

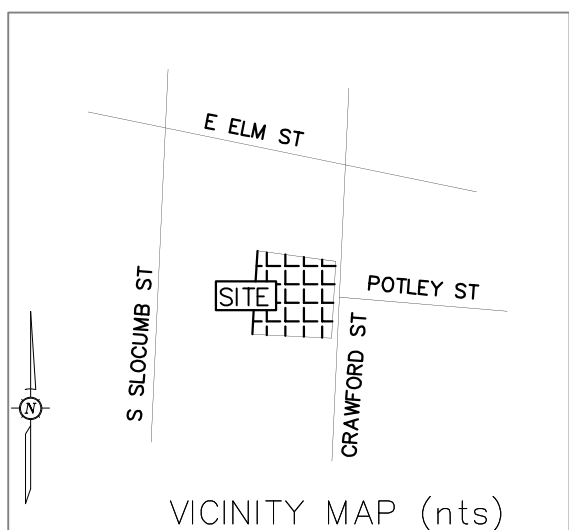
I, Hillary Davis, a Notary Public in and for said County and State, do hereby certify that Mark Wilson personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Witness my hand and notarial seal this the 20 day of April, 2026.

Notary Public: Hillary Davis
(Printed Name)



(Seal) Commission Expires: _____



OWNER DATA:
TRITON HOMES, LLC
306 PLANTATION ROAD
GOLDSBORO, NORTH CAROLINA 27530

REFERENCES:
PB: 118, PG. 72
DB: 3092, PG. 140-143
DB: 4059, PG. 585-586
PC Q, SLIDE 34-A
PC K, SLIDE 89-J
PC F, SLIDE 246 / MB: 16, PG. 33
OLD 'TRACT ONE' - NC PIN# 3509-12-1077

OLD ADDRESSED AS:
805 CRAWFORD STREET (OLD 'TRACT ONE')

NEW ADDRESS:
AS SHOWN HEREON

ZONED: RM-9 :
SETBACKS:
FRONT YARD 30
SIDE YARD 25
REAR YARD 10 / 20 (W/OUT BNDRY LINE)

PARCEL DATA:
TOTAL AREA OF OLD PARCEL 'LOT 1 (PER PC: Q, SLIDE 34-A)
22,581 SF/0.51 ACRE ±
NEW LOT 1A: 7,527 S.F. / 0.17 ACRE ±
NEW LOT 1B: 7,527 S.F. / 0.17 ACRE ±
NEW LOT 1C: 7,527 S.F. / 0.17 ACRE ±

WAYNE COUNTY NORTH CAROLINA
"I, _____, ONE OF THE REVIEW OFFICER FOR WAYNE COUNTY, CERTIFY THAT THE MAP OR PLAT TO WHICH THIS CERTIFICATION IS AFFIXED MEETS ALL STATUTORY REQUIREMENTS FOR RECORDING".
REVIEW OFFICER _____
DATE _____

CERTIFICATE OF APPROVAL
I HEREBY CERTIFY THAT THE MINOR SUBDIVISION SHOWN ON THE PLAT DOES NOT INVOLVE THE CREATION OF NEW STREET OR CHANGE ANY EXISTING STREET AND THAT THE SUBDIVISION SHOWN IS IN ALL RESPECTS IN COMPLIANCE WITH THE PROVISION OF THE UNIFIED DEVELOPMENT ORDINANCE OF THE CITY OF GOLDSBORO. THEREFORE, THIS PLAT HAS BEEN APPROVED BY THE GOLDSBORO PLANNING AND COMMUNITY DEVELOPMENT DIRECTOR, SUBJECT TO ITS BEING RECORDED IN THE WAYNE COUNTY REGISTRY WITHIN SIXTY DAYS OF THE DATED BELOW.

PLANNING AND COMMUNITY DEVELOPMENT DIRECTOR
DATE: _____

I (WE) HEREBY CERTIFY THAT I (WE) AM (ARE) THE OWNER OF THE PROPERTY DESCRIBED HEREON AND THAT I (WE) ADOPT THIS SUBDIVISION PLAN WITH MY (OUR) FREE CONSENT, I (WE) ACKNOWLEDGE THE LAND AS SHOWN IS WITHIN THE SUBDIVISION JURISDICTION OF THE CITY OF GOLDSBORO.

DATE: _____
OWNER(S) _____

IMPERVIOUS SURFACE	
701**	
EXISTING (VACANT PARCEL)	0 S.F.
PROPOSED	
HOUSE FOOTPRINT	2,543 S.F.
DRIVEWAY/SIDEWALK	391 S.F.
PATIO	441 S.F.
AC PAD	12 S.F.
TOTAL IMPERVIOUS SURFACE:	2543 S.F. (33.8 % OF PARCEL)
703	
EXISTING (VACANT PARCEL)	0 S.F.
PROPOSED	
HOUSE FOOTPRINT	2,543 S.F.
DRIVEWAY/SIDEWALK	391 S.F.
PATIO	441 S.F.
AC PAD	12 S.F.
TOTAL IMPERVIOUS SURFACE:	2543 S.F. (33.8 % OF PARCEL)
805	
EXISTING (VACANT PARCEL)	0 S.F.
PROPOSED	
HOUSE FOOTPRINT	2,543 S.F.
DRIVEWAY/SIDEWALK	391 S.F.
PATIO	441 S.F.
AC PAD	12 S.F.
TOTAL IMPERVIOUS SURFACE:	2543 S.F. (33.8 % OF PARCEL)

STATUS OF SURVEY

- ☒ 1. This survey creates a subdivision of land in an area covered by a subdivision ordinance.
- ☐ 2. This survey is of an land in a unregulated area.
- ☐ 3. This survey is of an existing parcel or parcels.
- ☐ 4. This survey is of another catagory, such as the recombination of existing parcels or a court ordered survey.

I, Jonathan H. Fleener, PLS., certify that this plat was drawn under my supervision from an actual survey made under my supervision (deed description recorded in Book 3092., page 140.); that the boundaries not surveyed are clearly indicated as drawn from information found in Plat Cabinet K, Slide 89-J; that the ratio of precision or positional accuracy as calculated is 1:25:560; that this plat was prepared in accordance with G.S. 47-30 as amended. Witness my original signature, license number and seal this ____th. day of _____, C.E., 2026.

PRELIMINARY

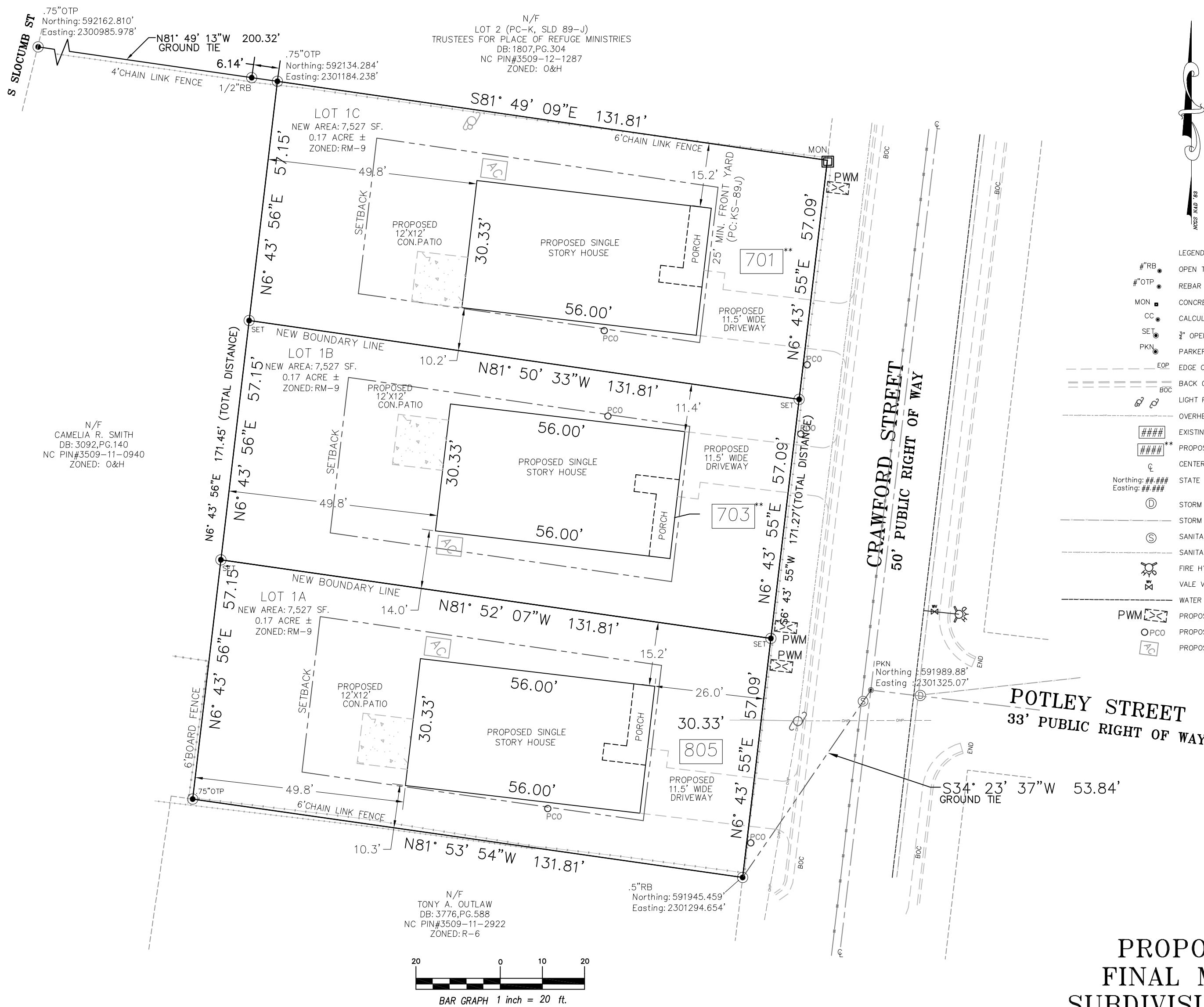
Jonathan H. Fleener, PLS L-4313

"I, Jonathan H. Fleener, certify that this project was completed under my direct and responsible charge from an actual survey made under my supervision; that this GROUND survey was performed at the 95% percent confidence level to meet Federal Geographic Data Committee Standards; that this survey was performed to meet the requirements for a topographic/planimetric survey to the accuracy of Class C and vertical accuracy when applicable to the Class C standard, and that the original data was obtained on the 21th of January, 2025; that the survey was completed on 21th of January 2025; that contours shown as [broken lines] may not meet the stated standard; and all coordinates are based on NCVRS 'NAD 83' and realization (date of adjustment of coordinate system 12/3/25) and all elevations are based on NAVD 88."

This ____ day of _____, 2026.

PRELIMINARY

Professional Land Surveyor



LEGEND	
#RB	OPEN TOP PIPE (w/ SIZE)
#OTP	REBAR (w/ SIZE)
MON	CONCRETE MONUMENT
CC	CALCULATED CORNER
SET	1/2" OPEN TOP PIPE SET
PKN	PARKER KALON NAIL
EOP	EDGE OF PAVEMENT
BOC	BACK OF CURB
LP	LIGHT POLE/POWER POLE
OP	OVERHEAD POWER
###	EXISTING MAILING ADDRESS
###	PROPOSED MAILING ADDRESS
CL	CENTERLINE
Northing: ##### Easting: #####	STATE PLANE COORDINATES (NAD '83)
⊙	STORM WATER MANHOLE
—	STORM WATER LINE
⊙	SANITARY MANHOLE
—	SANITARY LINE
⊙	FIRE HYDRANT
⊙	VALE VALVE
—	WATER LINE
PWM	PROPOSED WATER METER
OPCO	PROPOSED SANITARY CLEANOUT
AC	PROPOSED AC PAD

PROPOSED
FINAL MINOR
SUBDIVISION PLAT
& HOUSE LAYOUT
PROPERTY OF
CAMELIA R. SMITH
LOT 1, SUBD of J.B. RHODES & WIFE
GOLDSBORO TOWNSHIP, WAYNE COUNTY, NORTH CAROLINA
MAY __, 2026 Scale: 1"=20'

PRESENTED
FOR REGISTRATION
DATE _____
TIME _____
TINA ARNDER
REGISTER OF DEEDS
WAYNE COUNTY, N.C.
BY: _____
DEPUTY, ASSISTANT

Recorded in PLAT CABINET ____ SLIDE ____ .

THIS PLAN HAS BEEN DRAWN TO CONFORM TO THE 2018 NORTH CAROLINA RESIDENTIAL CODE

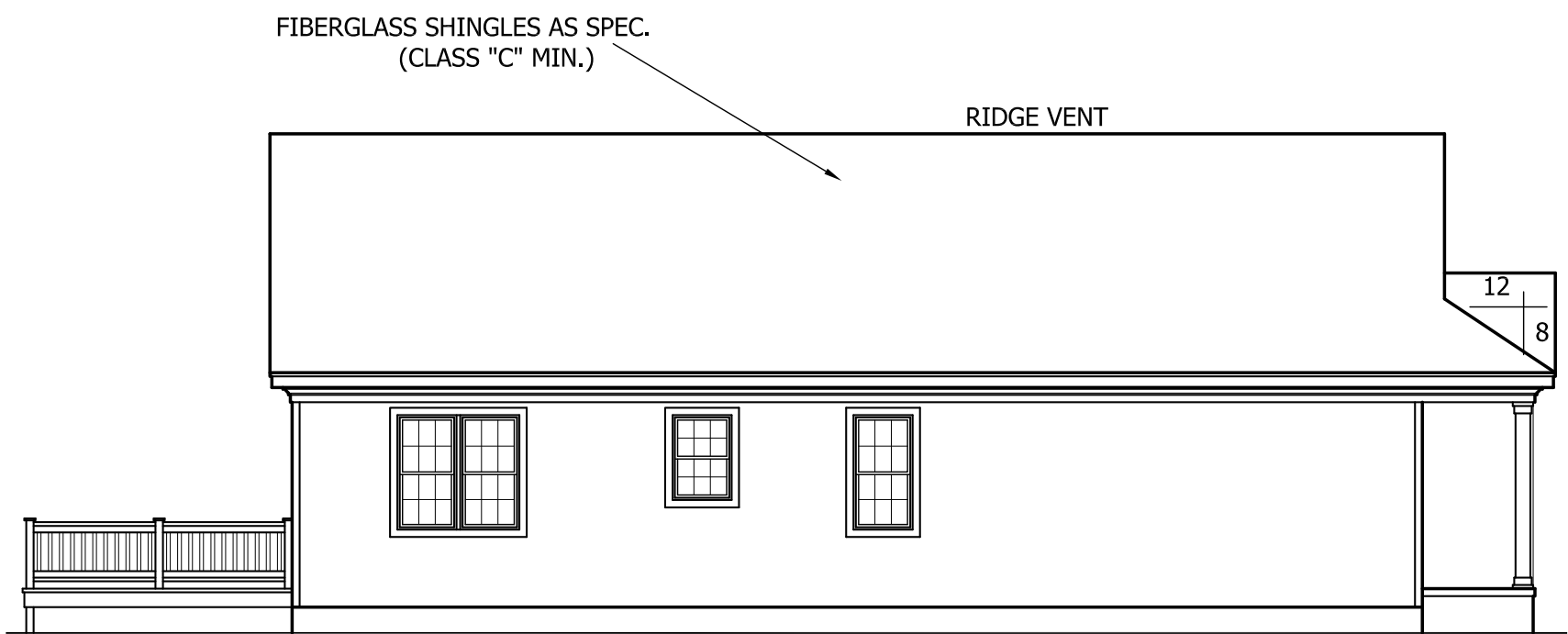
CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS PRIOR TO BEGGING WORK. CONTRACTOR IS RESPONSIBLE FOR COMPLIANCE WITH ALL STATE AND LOCAL BUILDING CODES AND ORDINANCES. KADS CUSTOM HOME DESIGNS ASSUMES NO LIABILITY FOR SITE CONDITIONS, CONSTRUCTION METHODS OR ANY DEVIATION OF THESE PLANS.

NOTE:
ALL WINDOWS TO BE INSTALLED MUST MEET A MAXIMUM OF .32 U VALUE OR BETTER, UNLESS ENERGY CALCULATIONS ARE SUBMITTED WITH PLANS PROVIDED BY BUILDER AT TIME OF PLAN REVIEW.



FRONT ELEVATION

SCALE: 1/4"=1'-0"



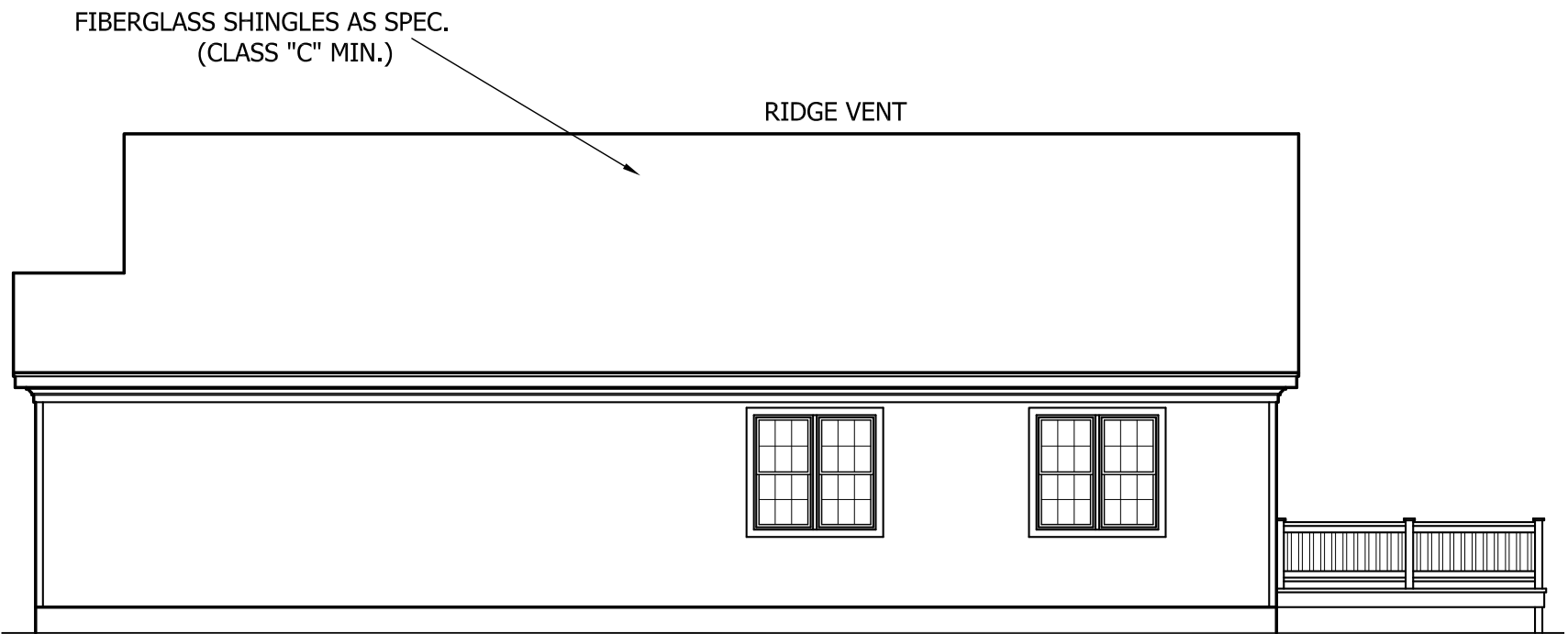
LEFT ELEVATION

SCALE: 1/8"=1'-0"



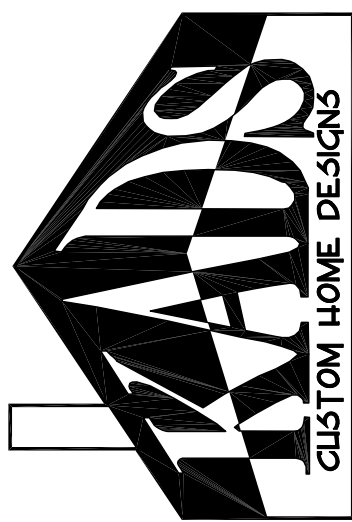
REAR ELEVATION

SCALE: 1/8"=1'-0"



RIGHT ELEVATION

SCALE: 1/8"=1'-0"



ANCIER, NC
919-369-7181

DRAWN BY:
D.V.O.

DATE:
4/20/20

PAGE NO

1
OF
3

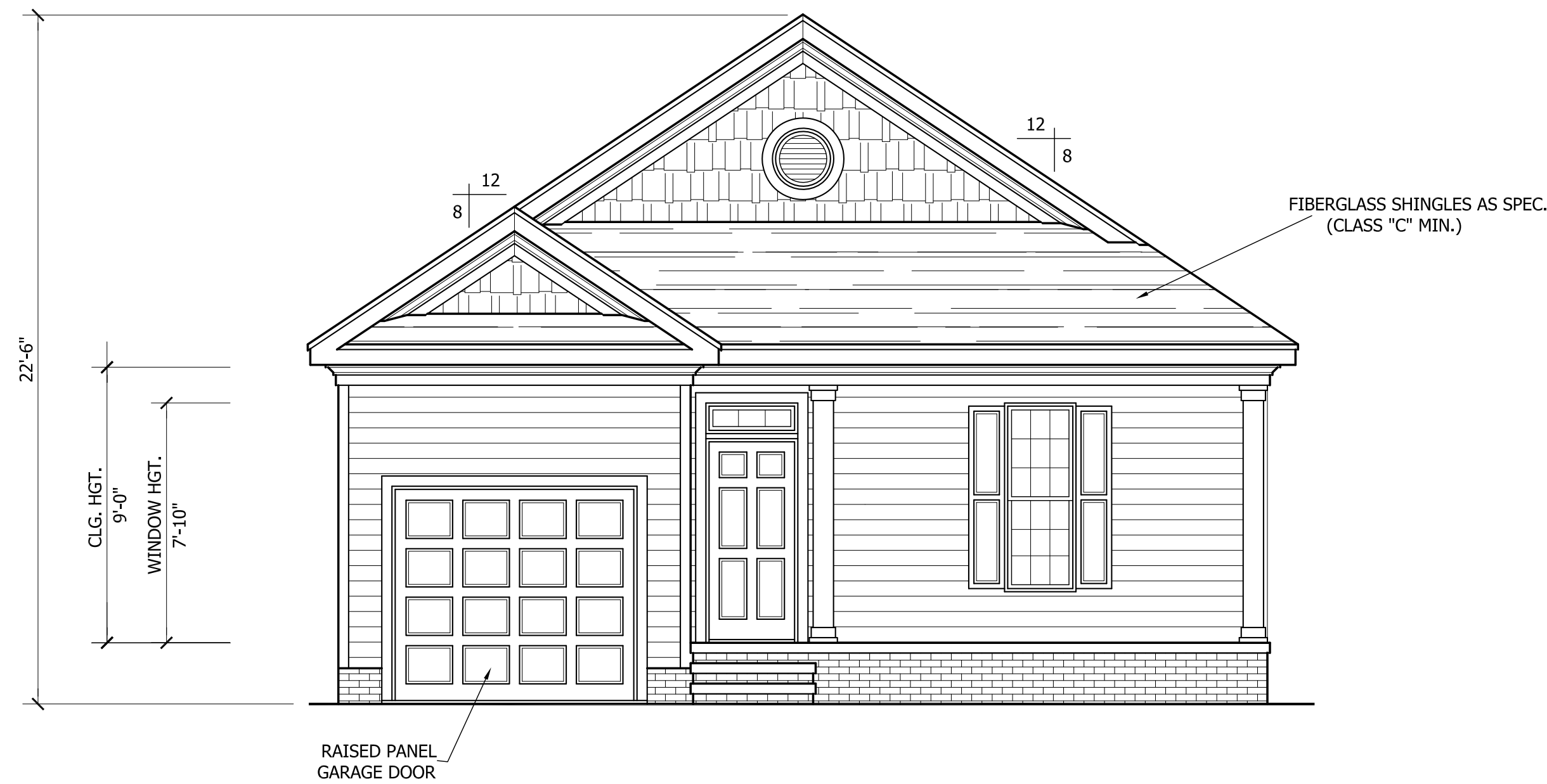
PLAN NO.
DK1345

TRIANGLE DEALS, LLC
"THE VINCENT"

THIS PLAN HAS BEEN DRAWN TO CONFORM TO THE
2018 NORTH CAROLINA RESIDENTIAL CODE

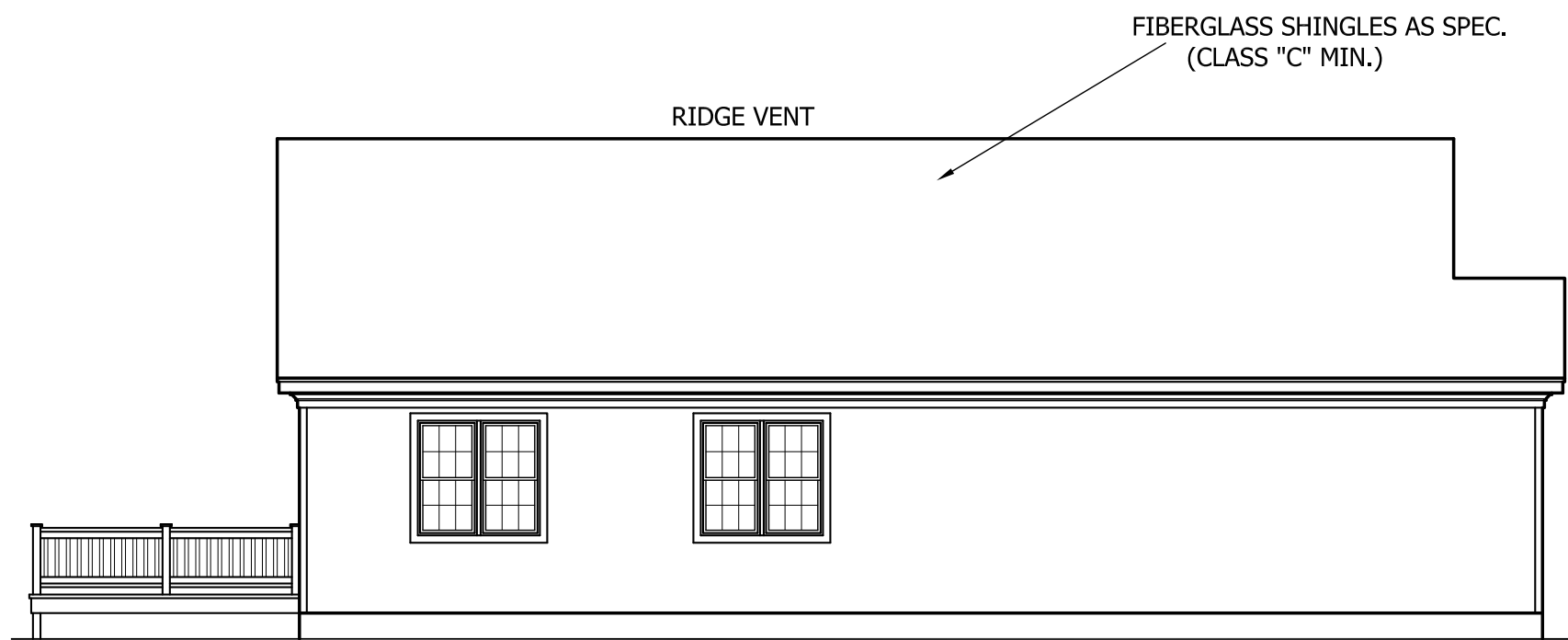
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NO LIABILITY FOR SITE CONDITIONS, CONSTRUCTION METHODS
OR ANY DEVIATION OF THESE PLANS.

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ENERGY CALCULATIONS ARE SUBMITTED WITH PLANS
PROVIDED BY BUILDER AT TIME OF PLAN REVIEW.



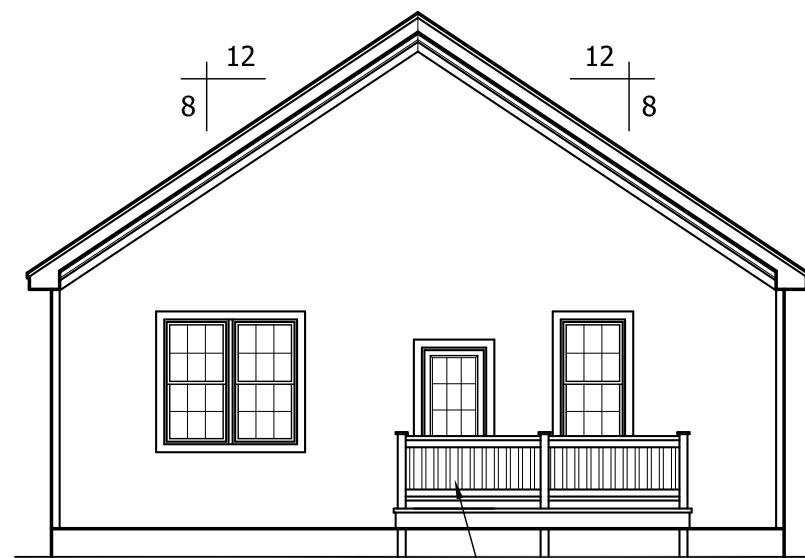
FRONT ELEVATION

SCALE: 1/4"=1'-0"



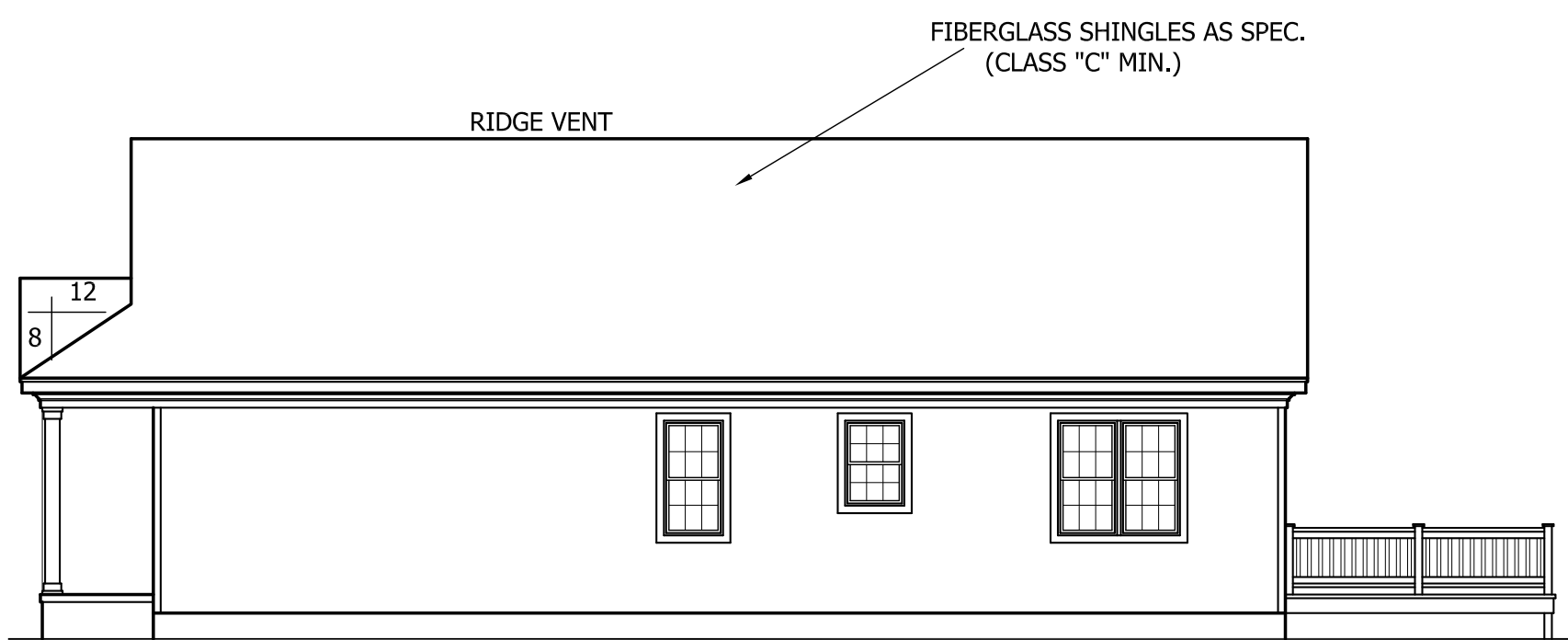
LEFT ELEVATION

SCALE: 1/8"=1'-0"



REAR ELEVATION

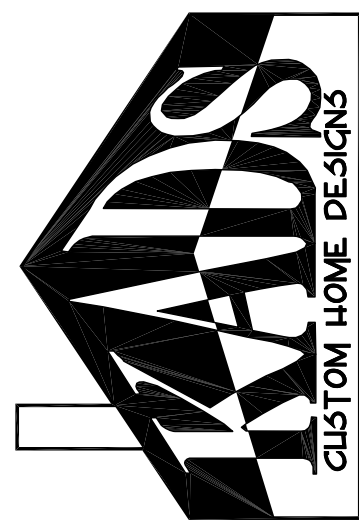
SCALE: 1/8"=1'-0"



RIGHT ELEVATION

SCALE: 1/8"=1'-0"

TRIANGLE DEALS, LLC
"THE VINCENT"



ANCIER, NC
919-369-7181

DRAWN BY:
D.W.O.

DATE:
4/13/21

PAGE NO

1
OF
3

PLAN NO.
DK1345



Case Number: CZ-02-26
 Request: Rezone from RM-6 to HB
 Owner: Triton Homes LLC
 Location: 805 Crawford Street
 PIN#: 3509-12-1077

Legend

Future Land Use

- Commercial
- Office and Institutional
- Industrial
- Conservation

Mixed Use

- Mixed Use - Downtown
- Mixed Use I
- Mixed Use II

Residential

- High Density Residential

- Medium Density Residential
- Low Density Residential
- Rural Residential/ Agriculture

0 50 100 Feet





Case Number: CZ-02-26

Request: Rezone from RM-6 to HB

Owner: Triton Homes LLC

Location: 805 Crawford Street

PIN#: 3509-12-1077

Legend

Zoning

- AB
- AG
- CBD
- GB
- HB
- I-1
- I-2

- IBP-1
- NB
- O&I-I
- O&I-II
- O-R
- R-12
- R-12SF
- R-16
- R-20

- R-20A
- R-40
- R-6
- R-9
- R-9SF
- RM-8
- RM-9
- SC

0 50 100 Feet





DEVELOPMENT SERVICES DEPARTMENT
PLANNING DIVISION
Mark E. Helmer, AICP, CFM
Planning Services Manager

ADJOINING PROPERTY OWNERS CERTIFICATION

I, Mark E. Helmer, hereby certify that the property owner and adjacent property owners of the following petition, CZ-02-26, were notified by first class mail on 7-17-26.

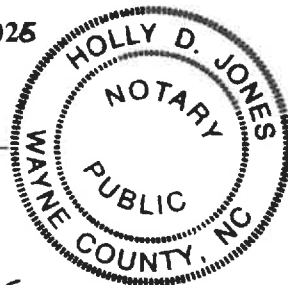
Mark E. Helmer
Signature

Wayne County, North Carolina

I, Holly D Jones, Notary Public for Wayne County and State of North Carolina do hereby certify that Mark E. Helmer personally appeared before me on this day and acknowledged the due execution of the foregoing instrument. Witness my hand and official seal, this the

17th day of July, 2025

Holly D Jones
Notary Public Name



My Commission expires on July 29, 2026
(Seal)



DEVELOPMENT SERVICES DEPARTMENT

PLANNING DIVISION

Mark E. Helmer, AICP, CFM,
Planning Services Manager

Notice Of Public Hearings

Notice is hereby given that the City Council of the City of Goldsboro will conduct public hearings during the course of their open meeting which starts at 5:30 P.M. on Monday, August 3, 2026 in the City Hall Council Chambers located at 214 North Center Street to consider the following requests.

CZ-02-26 Gitto Enterprises: The applicant is requesting to rezone from the Residential-RM-9 Zoning District to the Residential-6 Conditional Zoning District to construct three (3) single-family dwellings on three (3) private lots. The property considered for approval is located on the west side of Crawford Street between Elm Street and Olivia Lane. The property is further identified as 805 Crawford Street, and Wayne Co. Pin# 3509-12-1077.

UDO-04-26: The applicant is requesting to amend the Unified Development Ordinance; Section 5.5 Supplemental Use Regulations Bars, Nightclubs, Pool Halls, Microbreweries; and Article 9, Section 9.2, Definitions; to allow for up to three places of entertainment per city block within the Central Business zoning district.

All interested persons are encouraged to attend. To accommodate disabilities and to comply with ADA regulations, please contact City Hall if further assistance is needed. All inquiries regarding this matter may be directed to the City of Goldsboro Planning Department at (919) 580-4313 or online at www.goldsboronc.gov.

Publish on 7/19/2026

Publish on 7/26/2026

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
AUGUST 3, 2026 CITY COUNCIL MEETING**

TITLE: SU-06-26 Crematorium - 1409 West Grantham Street

DEPARTMENT: Planning

BACKGROUND:

ADDRESS: 1409 West Grantham Street

PARCEL ID: 2690-23-2081

OWNER: 1409 W Grantham Street LLC c/o Mark Richie and Matt Vanderwalker

APPLICANT: Lateasha Washington

The applicant has requested a Special Use Permit for the establishment of a Crematorium in Goldsboro's General Industry (I-2) Zoning District.

The General Industrial district is established to accommodate the widest range of manufacturing, wholesale and distribution uses, provided the use does not create smoke, dust, noise, vibration or fumes beyond the lot line. The district also prohibits those uses that would interfere with the future development of industrial establishments. There is no minimum lot size.

According to the City's Unified Development Code, crematoriums are permitted only after obtaining a Special Use Permit from Goldsboro City Council. In addition, the following are approval criteria for the proposed use:

1. The crematory shall not emit any undue smoke, dust, heat or odor.
2. Loading and unloading areas shall be screened from adjacent properties and the public right-of-way.

The subject property is a vacant commercial building of approximately 6,012.95 sq. ft. The building was previously used for storage in conjunction with Quicks Car Wash located directly west and adjacent to the property.

Adjacent Zoning and Land Uses		
North	I-2	Industrial; fabrication
South	GB/I-2	Commercial; shopping center

East	I-2	Commercial; offices
West	GB/I-2	Commercial; existing automatic car wash

Frontage: 57.59 feet on West Grantham Street

Area: 1.0 acre

Zoning: General Industry (I-2) District

The property is identified as within the Industrial land use category. The General Industry Zoning District is a corresponding zoning district within the Industrial land use category.

The subject property is located within the city's 100-year floodplain. Any proposed development shall comply with the city's floodplain regulation ordinance.

DISCUSSION:

Per the Unified Development Ordinance (UDO), a special use permit is required to operate a crematorium in the General Industry Zoning District. The applicant has not submitted a floor plan. If the special use permit is approved, a site plan will be required to be reviewed and approved by the City of Goldsboro Technical Review Committee and Planning staff for compliance with all required development standards. In addition, a commercial building permit and final inspection will be required for the upfit of the proposed crematorium to ensure that all building and fire codes have been satisfied before occupying the facility.

- Approximate hours of operation will be Monday – Friday; 8:00 am – 11:00 pm
- Employees: 4 per shift

BUDGET RELATIONSHIP:

N/A

STRATEGIC PLAN RELATIONSHIP:

N/A

STAFF RECOMMENDATION:

Staff have investigated the site to ensure that it meets the approval criteria for a crematorium in the General Industry Zoning District and that the proposal meets the provisions of the City's Unified Development Code. Currently, staff have no objections with the proposed use as a crematorium.

REQUESTED ACTION:

Council shall now hold the Public Hearing, enter deliberation, and vote on each of the four findings in order to determine whether or not the Special Use Permit shall be issued. See the attached worksheet for the four findings to be voted on and staffs comments related to each finding. Council does have the ability to continue the hearing or place conditions upon its approval as long as Council is able to conclude that evidence exists in the record to support the condition.

MANAGER'S RECOMMENDATION:

APPROVERS

Mark Helmer
April Choice
Kellianne Williams
Sakeithia Reece
Laura Getz
Matthew Livingston

CITY COUNCIL WORK SHEET
SU-06-26 Crematorium
1409 West Grantham Street

Staff comments highlighted in **red** and in italics.

1. *The proposal is to operate a crematorium. This use would not pose any immediate threat to public health or safety.*

- Consider aspects of the proposed use or development that may have a negative impact on public health and safety.
- Discuss conditions, if any that Council might impose in order to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to protect public health and safety.
- Consider any conditions to be applied to the application.

☐ **Yes, the use will not materially endanger the public health or safety.**

☐ **No, the use will materially endanger the public health or safety.**

2. *There was no evidence presented with the application that indicates the use will injure the beneficial use of adjoining or abutting property.*

- Consider aspects of the proposed use or development that may have a negative impact on the value of adjoining properties.
- Consider aspects of the proposed use of development that make it a public necessity. *(Note: most private applications for a special use permit will not rise to the level of a “public necessity”)*
- Discuss conditions, if any, that the Council might impose to make this a finding.
- For each condition imposed, if any, state the reason the condition is necessary to protect the beneficial use of adjoining or abutting properties.
- Consider any conditions to be applied to the application.

☐ **Yes, the use will not substantially injure the beneficial use of adjoining or abutting property.**

☐ **No, the use will substantially injure the beneficial use of adjoining or abutting property.**

3. *The proposed use will be located in the General Industry Zoning District. The proposed use would be in harmony with the district and is not anticipated to have a negative impact.*

- Consider aspects of the proposed use or development that may have a negative impact on the nature or character of the surrounding community.
- Consider whether the proposed use or development is in general conformity with the Unified Development Ordinance.
- Discuss conditions, if any, that Council might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure harmony with existing development and uses of the surrounding area.
- Consider any conditions to be applied to the application.

_____ **Yes, the use will be in harmony with existing development and uses within the area in which it is located.**

_____ **No, the use will not be in harmony with existing development and uses within the area in which it is located.**

4. *The Land Use Plan shows the property as being suitable for the Industrial land use category. This proposed use will not serve as a detriment to this designation.*

- Consider whether the proposed use or development is in general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Discuss conditions, if any, that the Board might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Consider any conditions to be applied to the application.

_____ **Yes, the use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

_____ **No, the use will not be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

SPECIAL USE PERMIT APPLICATION

Development Name			
Proposed Land Use	Crematorium (Pet and Human)		
Project location or address	1409 W. Grantham St. Goldsboro NC		
PIN #	2690232081		
Project type	☐ Single Family ☐ Townhouse ☐ Multi-Family ☒ Non-Residential ☐ PUD/Mixed Use		
Number of Employees per shift	4	Days/Hours of Operation	Mon-Fri 8-5
Outdoor Storage	Yes ☐ No ☒	Storage Type	cremations may be until 11pm

All businesses that operate within the city limits of Goldsboro must have a Business Registration certificate prior to opening a business. Please contact the City of Goldsboro Inspections Department at 919-580-4385 for all necessary permits, including ABC Permits, prior to operation or opening to the public.

PROPERTY OWNER INFORMATION

Name	1409 W Grantham LLC - Mike Richie & Matt Vanderwalke		
Address	3302 Leonard St. Raleigh NC 27607		
Phone	919- [REDACTED]	Email	[REDACTED]@sunbelt-raleigh.com

OWNER/DEVELOPER INFORMATION

Company Name			
Contact Name			
Address			
Phone		Email	

CONSULTANT/ENGINEERING FIRM

Company Name			
Contact Name			
Address			
Phone		Email	

ZONING INFORMATION

Zoning District:	<u>I-2</u>	Frontage:	
Total acreage (If more than one district, provide the acreage of each)		<u>1 sum of 1.71</u>	
Overlay District?	Yes ☐ No ☐	Inside City Limits?	Yes ☒ No ☐

ENVIRONMENTAL QUALITY DATA INFORMATION

Existing Impervious Surface acres/sf	Flood Hazard Area	Yes ☒ No ☐
Proposed Impervious Surface acres/sf	Neuse River Buffer	Yes ☐ No ☐
Watershed Protection Area	Wetlands	Yes ☐ No ☐
FEMA Map Panel	Base Flood Elevation	

SITE DATA

Total value of project at buildout	Total densities per zoning district
Total # of lots	Acreage in active open space
Total # residential Units	Acreage in passive open space
Linear feet of new roadways	Linear feet of new sewer mains
Linear feet of new water mains	Linear feet of new sidewalks
Proposed sewer allocation	Linear feet in new trails

SIGNATURE BLOCK (Applicable to all developments)

(2 paper copies of plans, and digital copies of all plans and applications required.)

In filing this plan as the property owner(s), I/we do hereby agree and firmly bind ourselves, my/our heirs, executors, administrators, successors and assigns jointly and severally to construct all improvements and make all dedications as shown on this proposed plan as approved by the City.

I hereby designate _____ to serve as my agent regarding this application, to receive and respond to administrative comments, to resubmit plans on my behalf, and to represent me in any public meeting regarding this application.

I/we have read, acknowledge, and affirm that this project conforms to all application requirements applicable with the proposed development use.

Signature _____	Date _____	
Signature _____	Date _____	

Application Fee: \$ 400 (Includes advertisement fee) Fee Type: ☐ Cash ☐ Check # _____ ☐ Credit Card

Application Number: 54-6-26 Date processed: _____ Initials: HA

PROJECT NARRATIVE

As part of a complete application, a written project narrative that provides detailed information regarding your proposal must be included.

On a separate sheet of paper, please address each of the applicable items listed below. (Answers must be submitted in both hard copy and electronic copy using the Adobe (PDF) or MS Word (.DOCX) file formats):

- ☐ A statement showing the proposed density of the project with the method of calculating said density shown;
- ☐ Discuss proposed infrastructure improvements and phasing thereof (i.e. proposed roadways, sewer systems, water systems, sidewalks/trails, parking, etc.) necessary to serve the subdivision; length of each, expected sewer allocation;
- ☐ Address concerns/issues raised by neighboring properties (discussing your proposal with the neighboring landowners is recommended to get a sense of what issues may arise as your application is processed);
- ☐ A description of how conflicts with nearby land uses (livability, value, potential future development, etc.) and/or disturbances to wetlands or natural areas are being avoided or mitigated;
- ☐ Provide justification that the proposal will not place an excessive burden on roads (traffic), sewage, water supply, parks, schools, fire, police, or other public facilities/services (including traffic flows) in the area;
- ☐ A description of proposed parks and/or open space. Please include a brief statement on the proposed ownership and maintenance of said areas;
- ☐ A proposed development schedule indicating the approximate date when construction of the project, or stages of the same, can be expected to begin and be completed (including the proposed phasing of construction of public improvements and recreational and common space areas);
- ☐ List of deviations from the town's minimum UDO requirements.
- ☐ List of improvements that exceed the town's minimum UDO requirements.
- ☐ Expected sales, rental prices
- ☐ Architectural standards if applicable.

The purpose of this application is to explore the opportunity to obtain a special use permit for a leasee to operate a crematory on said property. This will act as a feasibility study. Mark Richter 5/29/26

INFORMATION TO BE PROVIDED ON PLAN

The City of Goldsboro Site Plan Requirements can be found in Appendix A of the Unified Development Ordinance. Site plans shall contain the following information, if applicable, as determined by the Planning Manager:

- ☐ Preferred sheet size is 24" x 36" for site plans (maximum sheet size of 30" x 42"); if more than one sheet, all sheets should be numbered; should be the same size and scale; and should show match lines, along with an index sheet.
- ☐ Submittals **must** also be made in digital PDF file format.
- ☐ The site plan shall be prepared by a professional engineer, registered land surveyor, or licensed architect.
- ☐ Engineer's scale -- no smaller than 1" = 100' ; unless approved by staff. Larger scale showing more detail is better. Include both a graphic scale and a numeric scale. The site plan shall be based on the latest tax map information and shall be of a size as required by each individual site plan.
- ☐ North arrow or compass rose.
- ☐ Date (original and all revisions) should be shown on all sheets.
- ☐ A vicinity map of the site with reference to surrounding areas and existing street locations.
- ☐ The name and address of the owner and site plan applicant, together with the names of the owners of all contiguous land and of property directly across the street as shown by the most recent tax records. Parcel Identification Numbers (PIN) for site and adjacent properties must also be included.
- ☐ Proof of ownership - Deed book and page reference demonstrating ownership of property.
- ☐ Building setbacks, side line, and rear yard distances.
- ☐ Location of all existing structures, including their outside dimensions and elevations, streets, entrances, and exits on the site, on contiguous property, and on property directly across the street.
- ☐ Required setbacks, setback lines, or typical lots.
- ☐ Location, width and identification of all existing easements (public and private), defined by centerline bearings, distances and ties to property corners (with standard notes).
- ☐ Location of existing watercourses, ponds, flood zones, water supply watershed areas, and riparian buffers.
- ☐ All existing physical features, including existing trees greater than eight (8) inches in diameter measured four and one-half (4.5) feet above ground level include the tree line of wooded areas and individual trees eight (8) inches in diameter or more, identified by common or scientific name, and significant soil conditions.
- ☐ Topography showing existing contours at no greater than ten (10) foot intervals. All reference benchmarks shall be clearly designated.
- ☐ Existing zoning of the property, including zoning district lines where applicable.
- ☐ Location of existing sanitary waste disposal systems, water mains and appurtenances (including fire hydrants) on or adjacent to the parcel.
- ☐ Other utility lines both under- and above-ground, including electric power, telephone, gas, cable television.
- ☐ Existing open space, other common areas, parking and loading areas.
- ☐ Other information as requested by the Planning Manager.

OWNER AUTHORIZATION

I hereby give CONSENT to Latesha Washington (type, stamp or print clearly full name of agent) to act on my behalf, to submit or have submitted this application and all required material and documents, and to attend and represent me at all meetings and public hearings pertaining to the application(s) indicated above. Furthermore, I hereby give consent to the party designated above to agree to all terms and conditions which may arise as part of the approval of this application.

I hereby certify I have full knowledge of the property I have an ownership interest in the subject of this application. I understand that any false, inaccurate, or incomplete information provided by me, or my agent, will result in the denial, revocation or administrative withdrawal of this application, request, approval or permit. I acknowledge that additional information may be required to process this application. I further consent to the City of Goldsboro to publish/copy or reproduce any copyrighted document submitted as a part of this application for any third party. I further agree to all terms and conditions which may be imposed as part of the approval of this application.

1409 W. Graham Rd C

Signature of Owner

[Signature]

Printed Name of Owner

Mark K. Richie

North Carolina

(State)

Wake

(County)

I, Jackson Bryant, a Notary Public in and for said County and State, do hereby certify that Mark Kelly Richie personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Witness my hand and notarial seal this the 29 day of May, 2026

Notary Public:

Jackson Bryant
(Printed Name)

[Signature]
(Signature)

(Seal)

My Commission Expires: July 28, 2030





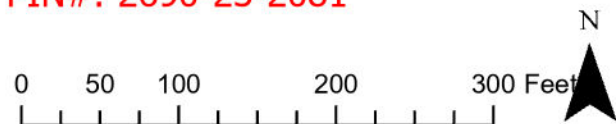
Case Number: SUP-06-26

Request: Crematorium

Owner: Mark Richie

Location: 1409 W. Grantham Street

PIN#: 2690-23-2081

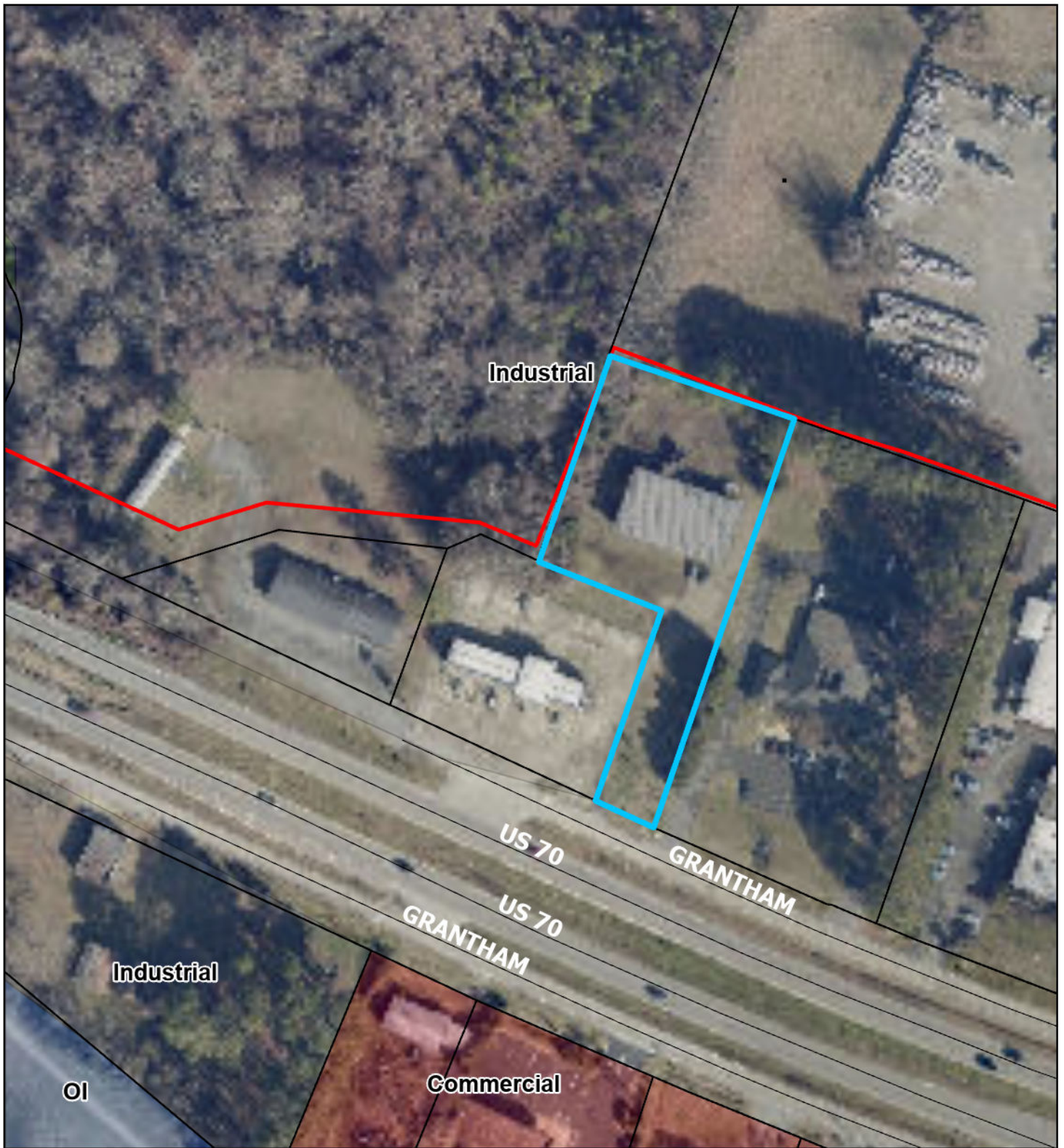


Zoning

AB
AG
CBD
GB
HB
I-1
I-2

Legend

IBP-1	R-20A
NB	R-40
O&I-I	R-6
O&I-II	R-9
O-R	R-9SF
R-12	RM-8
R-12SF	RM-9
R-16	SC
R-20	



Case Number: SUP-06-26
Request: Crematorium
Owner: Mark Richie
Location: 1409 W. Grantham Street
PIN#: 2690-23-2081

Legend

Future Land Use

- Commercial
- Office and Institutional
- Industrial
- Conservation

Mixed Use

- Mixed Use - Downtown
- Mixed Use I
- Mixed Use II

Residential

- High Density Residential

- Medium Density Residential
- Low Density Residential
- Rural Residential/Agriculture

0 50 100 200 300 Feet





DEVELOPMENT SERVICES DEPARTMENT
PLANNING DIVISION
Mark E. Helmer, AICP, CFM
Planning Services Manager

ADJOINING PROPERTY OWNERS CERTIFICATION

I, Mark E. Helmer, hereby certify that the property owner and adjacent property owners of the following petition, SU-06-26, were notified by first class mail on 7-17-26.

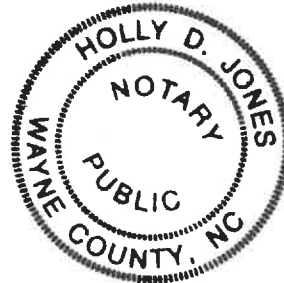

Signature

Wayne County, North Carolina

I, Holly D Jones, Notary Public for Wayne County and State of North Carolina do hereby certify that Mark E. Helmer personally appeared before me on this day and acknowledged the due execution of the foregoing instrument. Witness my hand and official seal, this the

17th day of July, 2026


Notary Public Name



My Commission expires on July 29, 2026
(Seal)



DEVELOPMENT SERVICES DEPARTMENT

PLANNING DIVISION

Mark E. Helmer, AICP, CFM,
Planning Services Manager

Notice Of Public Hearing

Notice is hereby given that the City Council of the City of Goldsboro will conduct a public hearing during the course of their open meeting which starts at 5:30 P.M. on Monday, August 3, 2026 in the City Hall Council Chambers located at 214 North Center Street to consider the following request.

SU-06-26 Crematorium: The applicant is requesting a special use permit to operate a Crematorium on property located within the General Industry (I-2) zoning district. The property considered for approval is located on the North side of West Grantham Street, approximately 480 feet west of the intersection of Nevels Street. The property is further identified as 1409 West Grantham Street, and Wayne Co. Pin# 2690-23-2081.

All interested persons are encouraged to attend. To accommodate disabilities and to comply with ADA regulations, please contact City Hall if further assistance is needed. All inquiries regarding this matter may be directed to the City of Goldsboro Development Services Department, Planning Division at (919) 580-4313 or online at www.goldsboronc.gov.

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
AUGUST 3, 2026 CITY COUNCIL MEETING**

TITLE: UDO-04-26 An Ordinance Amending the City of Goldsboro Unified Development Ordinance (UDO) Section 5.5 Supplemental Use Regulations, Bars, Nightclubs, Pool Halls, Microbreweries and Article 9, Section 9.2, Definitions

DEPARTMENT: Planning

BACKGROUND:

APPLICANT: City of Goldsboro Planning Service

Significant permitting challenges exist when attempting to permit places of entertainment within the Central Business zoning District (CBD).

1. The current separation requirements unduly limit the number of properties that can qualify for a permit. The current code favors the first to be permitted while shutting out those that would come later.
2. The current standard allows a maximum of two places of entertainment per city block within the CBD. This standard also limits the number of properties that can qualify for a permit.
3. The current language used by the UDO provides ambiguous instruction on how the distant measurements are to be calculated. The UDO states that when measuring distance, “no consideration for roads” should be taken.
4. The UDO does not contain a definition for a place of entertainment.

DISCUSSION:

Components of the Amendment

1. The proposed amendment will create a new definition for a Place of Entertainment.
2. The proposed amendment will remove properties across public rights-of-way from the separation equation.
3. The proposed amendment will prohibit places of entertainment if it is proposed to be located in such a manner that it shares an exterior wall with an adjacent church or school and located within the CBD.
4. The proposed amendment will increase the maximum number of Places of Entertainment from 2 to 3 within the CBD.

BUDGET RELATIONSHIP:

N/A

STRATEGIC PLAN RELATIONSHIP:

N/A

STAFF RECOMMENDATION:

Planning Staff recommends approval of the proposed text amendment.

PLANNING COMMISSION RECOMMENDATION:

The Goldsboro Planning Commission/Board of Adjustment voted to recommend approval at their June 29, 2026 meeting.

REQUESTED ACTION:

City Council is requested to review the attached Ordinance, hold the public hearing, and vote to approve or deny the ordinance and proposed amendment. City Council may also table the amendment to a date certain.

MANAGER'S RECOMMENDATION:

APPROVERS

Mark Helmer
April Choice
Kellianne Williams
Sakeithia Reece
Laura Getz
Matthew Livingston

ORDINANCE NO. 2026 –

**AN ORDINANCE AMENDING THE CITY OF GOLDSBORO UNIFIED DEVELOPMENT
ORDINANCE**

**SECTION 5.5 SUPPLEMENTAL USE REGULATIONS BARS, NIGHTCLUBS, POOL HALLS,
MICROBREWRIES AND ARTICLE 9, SECTION 9.2, DEFINITIONS.**

WHEREAS, after notice duly given according to law, a public hearing was held before the City Council at a regular meeting held in the City Council Chambers, 214 N. Center St. in the Historic City Hall building, on **Monday, August 3, 2026**, at 5:30 p.m., for the purpose of considering and discussing the passing of an ordinance amending the City of Goldsboro Unified Development Ordinance; and

WHEREAS, City of Goldsboro Planning Services, is requested to petition for an amendment to the text of the City of Goldsboro, North Carolina, Unified Development Ordinance Section 9.2 Definitions, and Section 5.5 Supplemental Use Regulations, for the regulation Bars, Nightclubs, Pool Halls and Microbrewers; and

WHEREAS, City of Goldsboro Planning Services is proposing a comprehensive text amendment that will add language to the City of Goldsboro Unified Development Ordinance, Section 9.2 Definitions to include a definition for a Place of Entertainment.

WHEREAS, City of Goldsboro Planning Services is proposing a text amendment that will add language to the City of Goldsboro Unified Development Ordinance, Article 5.5 Supplemental Use Regulations modifying and clarifying minimum distant requirements between land uses within the Central Business District (CBD) zoning district.

WHEREAS, City of Goldsboro Planning Services is proposing a text amendment that will add language to the City of Goldsboro Unified Development Ordinance, Article 5.5 Supplemental Use Regulations modifying the maximum number of Places of Entertainment that may be permitted within the parking overlay district located within the Central Business District (CBD) zoning district.

WHEREAS, after completion of said public hearing the City Council of the City of Goldsboro deems it advisable and for the best interest of the City and those residing within its zoning jurisdiction that the City of Goldsboro Code of Ordinances be amended; and,

WHEREAS, the City Council further deems it advisable and for the best interest of the City and those residing within its jurisdiction that the City of Goldsboro Code of Ordinances amendments for the City of Goldsboro, North Carolina, be adopted.

Article 9, Section 9.2, Definitions.

PLACE OF ENTERTAINMENT. Establishments to include but not limited to bars, nightclubs, pool halls and microbreweries. An establishment engaged primarily in the act of serving, selling, or allowing for the consumption of alcohol related products. The establishment may provide entertainment in the form of performances, recreation or sport but is not limited to these specific forms of entertainment.

Article 5, Section 5.5, Supplemental Use Regulations

**E. Bars, Nightclubs, Pool Halls, Microbreweries, (Both Public and Private and For Profit)
— ABC Permit**

Permitted Districts - Central Business District, General Business, Shopping Center and Highway Business,

Approval Criteria

No establishment shall be located within two hundred feet of any residentially zoned or developed property, church or school. Where the proposed establishment is separated from residentially zoned or developed property by a ~~four-lane highway~~ public right-of-way, the two-hundred-foot separation shall only apply to the properties along the sides and rear of the establishment.

No establishment shall be located within one hundred and fifty feet of any other such establishment.

Central Business District Exceptions

1. Within that area of the CBD bounded by the south side of Ash Street, the east side of George Street, the north side of Elm Street and the west side of William Street, there shall be no minimum separation distance from residentially zoned or developed property. ~~A fifty-foot separation distance shall be required for freestanding churches and schools.~~ No place of entertainment shall be located so that it shares an exterior wall with an adjacent church or school.
2. For the remainder of the Central Business District, not described by the boundaries above, the minimum separation distance from residentially zoned or developed property, freestanding churches or schools shall be one hundred feet. Where the proposed establishment is separated from residentially zoned or developed property, free standing church or school by a public right-of-way, the 100-hundred-foot separation shall only apply to the properties along the sides and rear of the establishment.
3. There shall be no more than ~~two~~ three such establishments, with the exception of microbreweries, located per City block, defined as the length of street between two intersections.
4. There shall be no more than five microbreweries located within the area of the CBD bounded by the south side of Ash Street, the east side of George Street, the north side of Elm Street and the west side of William Street.
5. In the CBD, there shall be no minimum separation distance between two such establishments.
6. Within that area of the CBD bounded by the south side of Ash Street, the east side of George Street, the north side of Elm Street and the west side of William Street there shall be no minimum off-street parking requirements.
7. Outdoor activities associated with a place of entertainment must specifically be approved as part of any associated review and approval process. At the time of review, the reviewing body may impose conditions on outdoor activities as necessary to protect the public health, safety and welfare.

The separation distance required by this section shall be measured in a straight line from property line to property line, ~~with no consideration as to intervening structures, roads or landforms~~ and shall only apply to the properties along the sides and rear of the establishment.

Upon complaint from any person, a public hearing may be scheduled to determine what additional conditions, if any, may be needed to protect the public health, safety and welfare. Upon a finding, that there has been an increase in the volume, intensity or frequency of the use or a use different than set forth in the special use permit, the reviewing body after the public hearing may modify, suspend or revoke the special use permit.

Site Plan Information

1. Floor plan indicating the proposed uses within and adjacent to the structure;
2. Maximum number of persons occupying the structure or premises at one time; and

3. Attached to the site plan shall be a written statement setting forth the frequency and method of maintenance, repair, refuse/recycling collection and disposal.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina:

1. That City of Goldsboro Unified Development Ordinance is hereby amended to Article 9, Section 9.2, Definitions, adding a definition for Place of Entertainment, and
 2. That City of Goldsboro Unified Development Ordinance is hereby amended to Section 5.5 Supplemental Use Regulations Bars, Nightclubs, Pool Halls, Microbreweries modifying the minimum separation distance requirements within the Central Business District (CBD) zoning district, and
 3. That City of Goldsboro Unified Development Ordinance is hereby amended to Section 5.5 Supplemental Use Regulations Bars, Nightclubs, Pool Halls, Microbreweries modifying the maximum number of Places of Entertainment permitted within a single city block within the Central Business District (CBD) zoning district, and
2. The above amendment is effective on August 3, 2026.

Adopted this 3rd day of August 2026.

Charles Gaylor, Mayor

Attested by:

Laura Getz, City Clerk

UDO TEXT AMENDMENT APPLICATION

Applicant Name*: **City of Goldsboro**

Address: **200 North Center Street**

Phone: **919-580-4345**

Email:

Zoning District: **N/A**

Parcel Identification Number:

UDO Section proposed for Amendment: **Section 5.5 Supplemental Use Regulations Section 9.2, Definitions.**

Explain the reason for your request:

Planning Services is being asked to propose an amendment the Supplemental Use Regulations for Places of Entertainment.

Proposed Language of Text Amendment: (Use Exact language) (Attach additional pages if necessary.)

See attached

Proposed Language of Text Amendment: (Continued, if needed.)

APPLICANT ACKNOWLEDGEMENT

By submitting this application, you agree to the following statement:

I certify that I have read the instructions to this application and that the information I have included, and any accompanying documentation, is complete and accurate to the best of my knowledge.

SIGNATURE REQUIRED

Mark E. Helmer

Mark E. Helmer

6-16-26

Applicant – Printed

Applicant Signature

Date

Application Fee: - \$ 500 (Includes advertisement fee) Fee Type: ☐ Cash ☐ Check # ☐ Credit Card

Application Number: UDO-4-26 Date processed: 6-16-26 Initials: MEH

DEVELOPMENT SERVICES DEPARTMENT

PLANNING DIVISION

Mark E. Helmer, AICP, CFM,
Planning Services Manager

Notice Of Public Hearings

Notice is hereby given that the City Council of the City of Goldsboro will conduct public hearings during the course of their open meeting which starts at 5:30 P.M. on Monday, August 3, 2026 in the City Hall Council Chambers located at 214 North Center Street to consider the following requests.

CZ-02-26 Gitto Enterprises: The applicant is requesting to rezone from the Residential-RM-9 Zoning District to the Residential-6 Conditional Zoning District to construct three (3) single-family dwellings on three (3) private lots. The property considered for approval is located on the west side of Crawford Street between Elm Street and Olivia Lane. The property is further identified as 805 Crawford Street, and Wayne Co. Pin# 3509-12-1077.

UDO-04-26: The applicant is requesting to amend the Unified Development Ordinance; Section 5.5 Supplemental Use Regulations Bars, Nightclubs, Pool Halls, Microbreweries; and Article 9, Section 9.2, Definitions; to allow for up to three places of entertainment per city block within the Central Business zoning district.

All interested persons are encouraged to attend. To accommodate disabilities and to comply with ADA regulations, please contact City Hall if further assistance is needed. All inquiries regarding this matter may be directed to the City of Goldsboro Planning Department at (919) 580-4313 or online at www.goldsboronc.gov.

Publish on 7/19/2026

Publish on 7/26/2026

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
AUGUST 3, 2026 CITY COUNCIL MEETING**

TITLE: Adoption of Substantial Amendments to the 2020 Annual Action Plan - CDBG-CV Reallocation

DEPARTMENT: Development Services

BACKGROUND:

The 2020 Annual Action Plan outlined how the City intended to use the Community Development Block Grant (CDBG) and HOME Investment Partnership funds for that program year and acknowledged the receipt of the one-time issuance of Community Development Block Grant Cares Act (CDBG-CV) funds. In accordance with the City's Citizen Participation Plan, the Community Development Division of the Development Services Department will solicit feedback for the Substantial Amendment to the 2020 Annual Action Plan using Community Development Block Grant Cares Act (CDBG-CV) funds, allowing the public multiple opportunities to provide input.

A draft copy of the Substantial Amendments to the 2020 Annual Action Plan was made available to the public on June 15, 2026, for a thirty (30) day public comment period and runs through July 16, 2026.

A public hearing was held on July 13, 2026, during the regular meeting of the Goldsboro City Council, to discuss reallocation of funding. During the public hearing, one citizen spoke to provide comment on the substantial amendment. However, due to staff administrative error, Council also voted to adopt the substantial amendment prior to the end of the public comment period. At the August 3, 2026, City Council regular meeting, Council will adopt the substantial amendment now that the public comment period has ended and the August 3rd vote will correct the administrative error.

DISCUSSION:

Per the City's Citizen Participation Plan, a Substantial Amendment to an Annual Action Plan is required when a "substantial" change is proposed, which includes:

- To make a change in its allocation priorities or a change in the method of distribution of funds;
- To carry out an activity using funds from any program covered by the ConPlan (including program income) not previously described in the AAP; or
- To change the purpose, scope, location, or beneficiaries of an activity.

This substantial amendment to the 2020 Annual Action Plan is necessary because the City is proposing to make a change in its allocation priorities by making a public facility improvement

to the Bryan Multi-Sports Complex, not included in previous plans.

During the public comment period, comments from the public were received by one citizen comment during that public hearing of the July 13, 2026 City Council meeting. Additionally, comments were received at the July 14, 2026 public meeting held during the Commission on Community Relations and Development regular meeting.

Summary of Public Comments:

July 13, 2026 - Public Hearing of City Council.

- Citizen – Phyllis Merritt James
 - The citizen expressed concern about community members having sufficient transportation access to the potentially funded location and named other public parks and facilities that lacked amenities or needed updates.

July 14, 2026 - Public Meeting of the Commission on Community Relations and Development

- General concerns regarding whether local public transportation is sufficient to assist citizens without personal access to transportation in other LMI communities to access the proposed public facility in the substantial amendment.
- Citizens discussed the ability and need to allocate funds in the future to other public parks in LMI communities where there is a need to update equipment and infrastructure.

BUDGET RELATIONSHIP:

Staff intends to expend the remaining available funds through the CDBG-CV grant.

STRATEGIC PLAN RELATIONSHIP:

This action is in alignment with the Community Development Funding goal expends funds for activities that benefit low-to-moderate income (LMI) persons.

STAFF RECOMMENDATION:

Staff recommends Council adopt the attached resolution adopting the substantial amendment to the 2020 Annual Action Plan - CDBG-CV Reallocation.

MANAGER'S RECOMMENDATION:

APPROVERS

Kellianne Williams

Sakeithia Reece

Laura Getz

Matthew Livingston

RESOLUTION 2026-

**RESOLUTION ADOPTING THE SUBSTANTIAL AMENDMENTS TO THE 2020
ANNUAL ACTION PLAN - CDBG-CV REALLOCATION**

WHEREAS, the City of Goldsboro's Community Development Division of the Development Services Department is making a change in its allocation priorities of the 2020 CDBG-CV one-time funding, by proposing a Public Facility Improvement to the Bryan Multi-Sports Complex, not included in previous plans; and

WHEREAS, pursuant to the City of Goldsboro's Participation Plan, the City of Goldsboro's Community Development Department is required to make substantial amendments to its 2020-2021 Action Plans; and

WHEREAS, draft copies have been made available for public review and comment for thirty (30) days; and

WHEREAS, a public hearing was held on July 13, 2026, and a public meeting was held on July 14, 2026 to receive public comment.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that the Mayor and City Clerk hereby approve the Substantial Amendments to the 2020-2021 Annual Action Plan.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

MINUTES OF THE REGULAR MEETING OF THE GOLDSBORO CITY COUNCIL
MAY 18, 2026

1. Call to Order – 5:30 P.M. –Council Chambers

Mayor Gaylor called the meeting to order at 9:53 PM.

1.1 Invocation and Pledge of Allegiance

Archbishop Anthony Slater, Fire Chaplain provided the invocation. The Pledge of Allegiance followed.

2. Roll Call

Present: Mayor Charles Gaylor
Mayor Pro Tem Beverly Weeks
Councilwoman Hiawatha Jones
Councilman Chris Boyette
Councilwoman Jamie Taylor
Councilwoman Brandi Matthews
Councilman Roderick White

Also Present: Matthew Livingston, City Manager
Ron Lawrence, City Attorney
Sakeithia Reece, Deputy City Clerk

3. Adoption of the Agenda

Mayor Pro Tem Weeks made a motion to adopt the agenda as presented. The motion was seconded by Councilwoman Jones and unanimously approved. Council adopted the agenda.

4. Recognitions and Presentations

4.1 Employee of the Quarter Award

City Manager Livingston presented the following award:

Terrie is a shining example of what it means to be an outstanding employee for the City of Goldsboro. She consistently demonstrates professionalism, integrity, and a calm, solutions-oriented approach in everything she does. No matter the situation, Terrie handles departmental challenges with grace and composure, creating a positive and productive environment for those around her. One of Terrie's greatest strengths is her willingness to provide support across all areas of the City of Goldsboro team. She regularly goes out of her way to assist others, never hesitating to step in when help is needed. She does so with a positive attitude and a genuine smile, which not only makes her approachable but also fosters strong collaboration across city departments. A standout example of her dedication is her assistance with budget-related matters.

Recognizing the complexity and importance of the task, Terrie immediately took initiative and approached it with confidence and determination. What could have been an overwhelming and time-consuming responsibility was handled seamlessly due to her efforts. She went above and beyond expectations by carefully assisting with organizing, reviewing, and ensuring that all necessary details were accurate and properly completed. Her work made the process straightforward and efficient, ultimately allowing for smooth and timely submittal.

Her ability to take ownership of assisting with such critical tasks and helping to execute the task with precision speaks volumes about her reliability and expertise. Terrie's strong work ethic, attention to detail, and commitment to excellence make her an invaluable member of the team.

She consistently contributes in ways that elevate not only her own work but also the success across all areas of the City of Goldsboro team. Terrie is truly a phenomenal teammate and highly deserves recognition as Employee of the Month. Terrie's work ethic and accomplishments reflect well on herself and the City of Goldsboro.

In the absence of Terrie Webber, Catherine Gwynn, Finance Director, accepted the award on her behalf and provided remarks regarding the award.

4.2 Supervisor of the Quarter Award

City Manager Livingston presented the following awards:

Allen McCoy - Supervisor of the Quarter

Under Allen's supervision, the Collections Division completed 88 work orders in the month of January alone. He is always willing to come in and assist with sewer line issues and water line issues as well. He takes great pride in his work and the overall well-being of the entire Distribution and Collections Department.

During a recent severe winter storm, Allen demonstrated exceptional leadership and professionalism by sacrificing his personal time to lead his crew through grueling conditions. Under his guidance, the team successfully repaired five different water line breaks in freezing temperatures in less than two days. His proactive management and technical expertise were critical in maintaining the city's water pressure, preventing unsafe water conditions for our citizens.

Allen's dedication to public service and his ability to motivate his crew during a crisis perfectly exemplified the City of Goldsboro's commitment to customer focus and operational excellence. Allen's work ethic and accomplishments reflect well on himself and the City of Goldsboro.

Robert Sherman and Richard Hamilton, Public Utilities Director and Deputy Director shared comments about Mr. McCoy.

Joshua Shockley - Supervisor of the Quarter

Joshua (Josh) Shockley is highly deserving of recognition as Supervisor of the Quarter for his exceptional leadership, operational excellence, and commitment to outstanding customer service at the Goldsboro Event Center. Josh consistently delivers superior customer service in alignment with the City's mission and ensures the facility remains clean, functional, and welcoming for renters, City departments, and the public. He effectively manages all daily administrative operations, including bookkeeping, tours, contracts, fee collection, vendor coordination, supply ordering, and permit maintenance, while maintaining accurate records and documentation.

He oversees the successful execution of events by ensuring proper staffing, safety protocols, and operational procedures are in place. Josh regularly serves as manager-on-duty and remains on-call as needed, demonstrating reliability and accountability. He conducts pre-event walkthroughs, provides logistical guidance to clients and service providers, and completes post-event evaluations to support continuous improvement. Josh excels in client relations, clearly communicating City policies and facility capabilities while proactively resolving renter concerns and handling emergency situations professionally.

He supervises, trains, and schedules part-time event staff, fosters a positive team environment, and provides performance recommendations to the director. He also assists with budgeting and operational planning. Additionally, Josh builds strong relationships with vendors and community partners, supports economic development and tourism, collaborates with City departments on special projects, and oversees facility maintenance in coordination with Parks & Recreation and Public Works. He keeps the director fully informed through regular communication and weekly meetings.

Josh has taken ownership of the Goldsboro Event Center with his strong dedication, leadership, and professionalism which makes him an outstanding candidate for Supervisor of the Quarter. Josh's work ethic and accomplishments reflect well on himself and the City of Goldsboro.

City Manager Livingston and Obie Agbasi, Golf Course General Manager, shared comments about Mr. Shockley.

4.3 Proclamation Recognizing the Malpass Brothers

Read by Mayor Gaylor: The Goldsboro City Council proclaimed recognition and congratulated THE MALPASS BROTHERS for their remarkable accomplishments in country music and for bringing pride and recognition to the City of Goldsboro and Wayne County.

The Malpass Brothers accepted the proclamation and shared comments.

4.4 Proclamation Honoring Mr. Jerry Johnson

Read by Mayor Gaylor: The Goldsboro City Council proclaimed heartfelt congratulations and recognition to MR. JERRY JOHNSON for his outstanding leadership, mentorship, and unwavering commitment to the youth and families of the City of Goldsboro and Wayne County through the Jerry Johnson Aggie Baller Classic Scholarship Tournament, which, for more than a decade, has positively impacted the community by promoting athletics, education and scholarship opportunities ensuring brighter futures for the youth of our community through that inspire excellence both on and off the court.

Mr. Jerry Johnson received the proclamation and shared comments.

4.5 Dillard Goldsboro Alumni & Friends Proclamation

Read by Mayor Gaylor: the Goldsboro City Council proclaimed its support for DILLARD GOLDSBORO ALUMNI & FRIENDS, INC. and their efforts to preserve the history and legacy of Dillard High School and Goldsboro High School. We commend their commitment to providing educational opportunities for students in the community and recognize their contributions to the betterment of our city. They urged all citizens to join in celebrating Memorial Day Weekend 2026 and to support the Dillard Goldsboro Alumni & Friends, Inc. in their endeavors to empower the next generation of leaders through education.

President Jamaris Coley and 2024-2026 Dillard Goldsboro Alumni Queen Treva Brewington accepted the proclamation and provided remarks.

4.6 National Public Works Week Proclamation

Read by Mayor Gaylor: The Goldsboro City Council proclaimed the week of May 17–23, 2026, as NATIONAL PUBLIC WORKS WEEK in the City of Goldsboro and encourage all residents to recognize and thank the dedicated public works professionals who contribute to the safety, health, and well-being of our community every day.

Jamie Stanley and Gilbert Todd, Public Works Director and Deputy Director, accepted the proclamation and provided remarks.

4.7 Retirement Resolution for James Wells

James Wells retires on June 1, 2026, as Utility Systems Senior Heavy Equipment Operator with more than 31 years of service with the City of Goldsboro. James began his career on November 21, 1994, as Laborer II/General Services with the General Services Streets & Storm Sewers Department, which today is a part of the Public Works Department. On March 7, 2001, James transitioned into the position of Motor Equipment Operator I and assumed the duties and responsibilities associated with the role. On January 1, 2016, James transitioned into the position of Utility System Operator and assumed the duties and responsibilities associated with the role. On July 1, 2021, James' position title was reclassified from Utility System Operator to Utility Systems Senior Heavy Equipment Operator, and he continued to serve with dedication in that capacity until his retirement. James has demonstrated exceptional dedication and efficiency in his service, earning the respect and admiration of his colleagues and the citizens of the City of Goldsboro. The Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees, and the citizens of the City of Goldsboro, of expressing to James Wells their deep appreciation and gratitude for the service rendered by him to the City over the years and express to James Wells, our very best wishes for success, happiness, prosperity, and good health in his future endeavors.

This Resolution shall be incorporated into the official Minutes of the City of Goldsboro and shall be in full force and effect from and after this 18th day of May, 2026.

Mayor Pro Tem Weeks made a motion to Approve Retirement Resolution for James Wells. The motion was seconded by Councilman Boyette and unanimously approved.

RESOLUTION 2026 - 42 "RESOLUTION EXPRESSING APPRECIATION FOR SERVICES RENDERED BY JAMES WELL AS AN EMPLOYEE OF THE CITY OF GOLDSBORO FOR MORE THAN 31 YEARS"

Mayor Gaylor recessed the meeting at 6:15 p.m. until 6:25 p.m.

5. Public Hearings

5.1 Public Hearing on FY2026-27 Annual Operating Budget

The item was submitted by Catherine Gwynn, Finance Director and presented by City Manager Livingston.

City Manager Livingston presented an overview of the FY budget development process, noting that budget preparation is an ongoing process that begins months in advance and included the adoption of the City's first five-year Capital Improvement Plan to prioritize essential capital needs. He reviewed key stages of the budget process, including the Council Budget Retreat, departmental budget meetings, finance review, and public input gathered through a community survey, which identified street improvements as a top priority.

City Manager Livingston outlined several budget challenges, including modest revenue growth, inflationary pressures, infrastructure demands, unfunded federal and state mandates, and a new 2.4% state healthcare surcharge impacting payroll expenses. He reported that the proposed budget maintains the current general fund property tax rate, includes no new full-time positions, and prioritizes approximately \$11.2 million in high-priority capital improvements.

Additional discussion included the proposed implementation of tiered utility rates to encourage water conservation, a proposed 5% utility rate increase, a \$2 sanitation fee increase, continued infrastructure investments, and reinstatement of the Municipal Service District tax rate to support downtown revitalization efforts. Mr. Livingston concluded by outlining next steps leading to formal budget adoption by June 30.

Councilwoman Matthews commended the budget presentation and requested that the presentation slides be shared with Council members to assist in communicating key budget information to the public.

City Manager Livingston stated that the budget presentation materials would be made publicly available on the City's website and shared with Council members for public communication purposes.

Councilman Boyette suggested including budget graphics, specifically the funding breakdown chart, as an insert with utility bills to help inform residents about how City funds are allocated.

City Manager Livingston stated that staff has been proactively sharing budget information with the public through ongoing communications efforts and confirmed that budget information would also be distributed through utility bill inserts.

Councilwoman Jones commended City Manager Livingston on the budget presentation, specifically highlighting the effectiveness of the communication and educational materials, and emphasized the importance of continuing to inform residents about the City's financial priorities and ongoing efforts to improve the community.

Mayor Gaylor opened the public hearing. The following citizen spoke:

1. Mr. Antonio Smith addressed Council and commended the City's budget presentation and ongoing downtown revitalization efforts. Mr. Smith encouraged Council to consider increased investment in youth development, mentoring, mental health resources, and community-based programs, emphasizing the importance of supporting initiatives that positively impact young

people and contribute to long-term community safety and growth.

No one else spoke, and the public hearing was closed.

6. Public Comment Period

Mayor Gaylor opened the public comment period. The following citizens spoke:

1. Ms. Nancy Fallon addressed Council regarding an alleged incident of vandalism involving her home and ongoing neighborhood harassment concerns. (Full comments are available on YouTube at 1:46.)
2. Ms. Antoinette Williams addressed Council regarding the need for transitional housing in Goldsboro, urging the City to consider additional resources and vacant properties to support residents experiencing homelessness. (Full comments are available on YouTube at 1:49.)
3. Ms. Linda Wilkins-Daniels, Speaking for the Speechless Founder, addressed Council to raise awareness about sepsis and announced the launch of the Yolanda Latrice Wilkins Sepsis Awareness Campaign to promote education and community awareness about the disease. (Full comments are available on YouTube at 1:52.)

No one else spoke and the public comment period was closed.

7. Consent Agenda

Approved as Recommended. City Manager Matt Livingston presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and vote. Councilwoman Taylor moved the items on the Consent Agenda, Items 7.1 – 7.13 be approved. The motion was seconded by Mayor Pro Tem Weeks and an electronic vote resulted in all members voting in favor of the motion.

The items on the Consent Agenda were as follows:

7.1 Acceptance of the PFAS Treatment Project funding offer from NC Division of Water Infrastructure (DWI)

The item was submitted by Robert Sherman, Public Utilities Director.

The City of Goldsboro is proactively preparing to comply with an upcoming U.S. EPA regulation concerning drinking water quality. This regulation, which has been finalized, will reduce the permissible concentrations of various PFAS compounds in treated drinking water.

The City is expected to have a three-year timeframe to meet these new standards. Consequently, a capital project will be initiated to design and construct the necessary treatment enhancements at the City's Water Treatment Plant.

The City has collaborated with CDM Smith to conduct pilot testing, which has now been completed. The study determined that most of the media treatment alternatives tested on the filtered water from the Goldsboro Water Treatment Plant were effective in removing PFAS. While the primary focus for treatment media is granular activated carbon (GAC), it is recommended that the facility also be equipped to operate with anion exchange (AIX) and to implement a sequential treatment process of GAC followed by AIX. The estimated construction cost for the treatment facility ranges from \$43.5 million to \$56.1 million.

It was recommended that the City Council approve the following entitled Resolution and Grant Project Ordinance authorizing the mayor to approve the acceptance of \$33,000,000 that was awarded through the (DWI). *Consent Agenda Approval. Taylor/Weeks (7 Ayes)*

RESOLUTION 2026 - 43 "RESOLUTION APPROVING THE FUNDING OFFER FROM NORTH CAROLINA DIVISION OF WATER INFRASTRUCTURE (DWI)"

7.2 Ordinance amending a Special Revenue Fund – Fire Other Restricted Revenue Funds (F3110)

The item was submitted by Catherine Gwynn, Finance Director.

At the September 6, 2022 Council meeting, Council authorized the establishment of a grant project ordinance for the Fire Other Restricted Revenue Fund (F3110) to create more transparency in the collection and disbursement of funds received from various donations, local grants, fundraisers and other restricted revenue sources for the Fire department.

The fire department has received several donations earmarked for the firefighter's appreciation banquet and for kitchen supplies totaling \$9,050. It is necessary to appropriate the revenues and expenditures for the department to begin fulfilling the terms of the grant and donations. The expenditures will be funded with an appropriation of donation revenue.

It was recommended that Council adopt the following entitled budget ordinance amendment to the Special Revenue Fund for the Fire Other Restricted Revenue Funds (F3110).

Consent Agenda Approval. Taylor/Weeks (7 Ayes)

ORDINANCE 2026 - 9 "AN ORDINANCE AMENDING THE SPECIAL REVENUE FUND FOR THE FIRE OTHER RESTRICTED REVENUE FUND (F3110)"

7.3 Ordinance amending the Parks & Recreation Special Revenue Fund (G1107)

The item was submitted by Catherine Gwynn, Finance Director.

On June 15, 2020, the City Council authorized the establishment of a special revenue fund to track the various donations and sponsorships in which the donor/sponsor has requested that the funds be spent on various special programs sponsored by Parks & Recreation.

The Parks and Recreation department has a donation and a sponsorship related to sports tourism totaling \$5,050.00.

NC Tennis Association	\$ 5,000.00
Miscellaneous	\$ 50.00
Total	\$ 5,050.00

It is necessary to appropriate the revenues in order to support expenditures within the scope of the fund.

It was recommended that Council adopt the following entitled project budget ordinance amendment to the Parks & Recreation Special Revenue Fund (G1107). *Consent Agenda Approval. Taylor/Weeks (7 Ayes)*

ORDINANCE 2026 - 10 "AN ORDINANCE AMENDING THE PROJECT BUDGET FOR THE PARKS & RECREATION SPECIAL REVENUE FUND (G1107)"

7.4 Ordinance amending the Community Relations Special Revenue Fund Ordinance (G1108)

The item was submitted by Catherine Gwynn, Finance Director.

On June 15, 2020, City Council authorized the establishment of a special revenue fund to account for donations and sponsorships that are funded with donor-specific restrictions, such as the Human Relations Committee, Interfaith Breakfast, Dr. Martin Luther King, Jr.

Commemoration, Mayor's Committee for Persons with Disabilities, and the Mayor's Youth Council.

At this time, there are donations and sponsorships in the amount of \$22,260.00 that need to be appropriated to fund expenditures for the Dr. Martin Luther King, Jr. Commemoration. The funding is primarily from the ticket sales for the event.

It was recommended that Council adopt the following entitled project budget ordinance amendment to the Community Relations Special Revenue Fund (G1108). *Consent Agenda Approval. Taylor/Weeks (7 Ayes)*

ORDINANCE 2026 - 11 "AN ORDINANCE AMENDING THE PROJECT BUDGET FOR THE COMMUNITY RELATIONS SPECIAL REVENUE FUND (G1108)"

7.5 Ordinance amending a project budget ordinance for the State Grants Miscellaneous Special Revenue Fund (G1109)

The item was submitted by Catherine Gwynn, Finance Director.

At the April 17, 2023 meeting, Council authorized the creation of a grant project budget ordinance for a special revenue fund to account for the State Appropriations grant of \$150,000. On June 17, 2024, Council authorized the appropriation related to the state grant for \$2,000,000 in the Regional Economic Development Reserve (S.L. 2023-134, Sec. 2.2 (F51 Item 181) in its fiscal year 2023-2024 budget for the City of Goldsboro.

City Council authorized the allocation of the funding at the November 20, 2023 meeting with \$375,000 to be used towards stabilization of Union Station and \$1,625,000 towards the Public Safety Complex repairs. At this time, it is necessary to appropriate expenditures to line item projects related to the parks and recreation, transportation, public safety and economic development programs, and this will be funded with the accumulated interest earnings of \$25,543.44 on the unspent grant proceeds. This also includes a reallocation of expenditure line items for the Parks and Recreation FY23 State Appropriation between Services and Supplies.

It was recommended that Council adopt the following entitled project budget ordinance amendment to the State Grants Miscellaneous Special Revenue Fund (G1109). *Consent Agenda Approval. Taylor/Weeks (7 Ayes)*

ORDINANCE 2026 - 12 "AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR STATE GRANTS MISCELLANEOUS SPECIAL REVENUE FUND(G1109)"

7.6 Ordinance amending a project budget ordinance for the Federal and State Drug Forfeiture Special Revenue Fund (P3101)

The item was submitted by Catherine Gwynn, Finance Director.

On February 17, 2020 City Council authorized the establishment of a special revenue fund to account for the inflows and outflows of resources for federal and state drug forfeiture funds. The fund is amended as necessary to appropriate revenues received.

The City has received funding from the Equitable Sharing program (Asset Forfeiture) through the Department of Justice in the amount of \$7,488.34. It is necessary to appropriate expenditures related to federal drug forfeiture in order for staff to be able to carry out eligible activities to support police operations, and this will be funded with grant revenue from the Federal Forfeiture. The total received to date within the special revenue fund is \$105,304.37.

The City also received multiple distributions from the North Carolina Department of Revenue for Unauthorized Substance Tax collections, which is levied under N.C. G.S. §105-113 to 105-113. Seventy-five percent (75%) of the money collected is returned to the state or local law enforcement agency whose investigation led to the assessment. The remaining twenty-five percent (25%) of the money collected is retained by the State of North Carolina. The total received to date since FY20 is \$44,523.37. The current amount to be appropriated is \$9,266.64 and will be used to carry out eligible activities to support police operations.

Investment income credited to the fund for Federal Forfeiture from 6/30/21 to 4/30/26 is \$16,190.06. The current amount to be appropriated is \$4,361.70.

The department entered into the purchase of two Skydio drones with Axon Enterprises in December. The purchase included a three-year software subscription for the drones. The subscription is prepaid but still requires budgeting for the GASB96 components. The budgetary impact totals \$33,133.33 and will be funded with other financing revenue and fund balance.

It was recommended that Council adopt the following entitled project budget ordinance amendment for the Federal and State Drug Forfeiture Special Revenue Fund (P3101).
Consent Agenda Approval. Taylor/Weeks (7 Ayes)

ORDINANCE 2026 - 13 "AN ORDINANCE AMENDING THE SPECIAL REVENUE FUND FOR FEDERAL AND STATE DRUG FORFEITURE ACCOUNTS (P3101)"

7.7 Ordinance amending a project budget ordinance for the Police Other Restricted Special Revenue Fund (P3104)

The item was submitted by Catherine Gwynn, Finance Director.

On June 17, 2019 City Council approved the creation of a special revenue fund for the Police Department to create more transparency in the collection and disbursement of funds received from special court allocations, various fundraisers, donations, sale of found property, and other restricted revenue sources for the police department.

The Police department received \$15,284.00 in various citizen donations in FY25-26. In addition, the department received a \$600 Walmart Spark grant. It is necessary to appropriate the revenues and corresponding expenditure appropriations so the Police may begin spending the funds for public safety purposes.

It was recommended that Council adopt the following entitled project budget ordinance amendment for the Police Other Restricted Revenue Funds (P3104). *Consent Agenda Approval. Taylor/Weeks (7 Ayes)*

ORDINANCE 2026 - 14 "AN ORDINANCE AMENDING THE SPECIAL REVENUE FUND FOR THE POLICE OTHER RESTRICTED REVENUE FUND (P3104)"

7.8 Resolution awarding a contract for audit services for fiscal year ending June 30, 2026 to Forvis Mazars, LLP

The item was submitted by Catherine Gwynn, Finance Director.

G.S. §159-34, Annual independent audit, requires each local government to have its accounts audited as soon as possible after the close of each fiscal year by a certified public accountant. The auditor shall be selected by, and shall report directly to the governing board. In May, 2019 the City conducted a request for qualifications and a request for proposal for audit services for fiscal year ending June 30, 2019, and selected Dixon Hughes Goodman, LLP.

Dixon, Hughes, Goodman, LLP merged with BKD CPAs to form Forvis, LLP on June 1, 2022. On June 1, 2024, Forvis, LLP and Mazars merged and became Forvis Mazars, LLP (the "Firm"). The Firm is active and in good standing with the North Carolina State Board of Certified Public Accountant Examiners. The partner in charge, John Frank, CPA, is also in active good standing with the same as a Certified Public Accountant. They have a current peer review and have provided insurance information, Form W9 and e-verify compliance.

We anticipate the audit fee to be approximately \$97,425, financial statement preparation at \$10,300, and AFIR preparation at \$3,000 for a total cost of \$110,725. Once approved by City Council, the contract will be executed and sent to the Local Government Commission for final approval before any field work can commence on the FY26 audit. The LGC modified the due dates of audits for fiscal years beginning in FY25 from October 31st to December 31st. The staff expects the audit to be completed in a timely manner on or before the due date established by the LGC. It is recommended that Council adopt the attached resolution authorizing the award for contract for audit services for fiscal year ending June 30, 2026 to Forvis Mazars, LLP. *Consent*

Agenda Approval. Taylor/Weeks (7 Ayes)

RESOLUTION 2026 - 44 "RESOLUTION APPROVING FORVIS MAZARS, LLP AS OFFICIAL AUDITOR OF THE CITY'S ACCOUNTS FOR THE FISCAL YEAR ENDING JUNE 30, 2026"

7.9 Ordinance amending a grant project budget for the OLDCC WRF Flood Mitigation Project (S1114)

The item was submitted by Catherine Gwynn, Finance Director.

City Council approved a resolution on May 6, 2024, authorizing staff to apply for the Office of Local Defense Community Corporation (OLDCC) Grant to aid in flood mitigation at the City's Wastewater Treatment Plant. Staff proposed raising the berm around the treatment plant as a defense measure against future flooding.

On September 5, 2024, the U.S. Department of Defense OLDCC awarded the City of Goldsboro a federal grant of \$404,800 for the project, subject to a 10% administrative fee (\$40,480). On January 6, 2025, Council approved a resolution to formally accept the grant award. There was no local match required for this grant.

On March 2, 2026, Council approve a resolution to enter into a contract with Bolton & Menk, Inc. for professional engineering services for the Flood Mitigate Study at the Water Reclamation Facility for an amount not to exceed \$404,000. The grant award is \$404,000 which includes a \$40,480 federal administrative fee leaving \$364,320 to fund the engineering services. There is a difference of \$39,680 that is needed to fully fund the contract award. This amount was appropriated from the Utility fund at the March 16, 2026 meeting. The budget ordinance amendment appropriates the additional expenditure in the grant project fund, and will be funded with a transfer from the Utility Fund.

It was recommended that Council adopt the following entitled grant project ordinance amendment for the OLDCC WRF Flood Mitigation Berm Grant Project Ordinance (S1114).
Consent Agenda Approval. Taylor/Weeks (7 Ayes)

ORDINANCE 2026 - 15 "AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR THE OLDCC WRF FLOOD MITIGATION PROJECT (S1114)"

7.10 Ordinance amending a project budget ordinance for PFAS Study and Treatment Grant Project Ordinance (W1115)

The item was submitted by Catherine Gwynn, Finance Director.

City Council previously authorized staff to apply for the North Carolina Department of Environmental Quality Division of Water Infrastructure PFAS Treatment Evaluation and Pilot Study Grant. On September 16, 2024, Council was given a presentation by CDM Smith to explain PFAS, its effects, and upcoming regulatory changes.

On August 23, 2024, NCDEQ issued a Letter of Intent to fund the PFAS Treatment Evaluation and Pilot Study for \$500,000. The State Water Infrastructure Authority (SWIA) approved the project as eligible to receive a Bipartisan Infrastructure Law (BIL) Drinking Water State Revolving Fund (SRF) Emerging Contaminants (EC) loan of \$500,000 which will be 100% forgiven. Council approved acceptance of the grant award at the October 7, 2024 meeting.

At the March 2, 2026 meeting, Council approved a resolution accepting an additional \$500,000 loan award from DWI for the PFAS Evaluation and Pilot Study. At this time it is necessary to appropriate the additional loan award and the grant fee of 2% (\$10,000) which will be funded from the Utility Fund. The loan will be 100% forgiven. Attached is an ordinance to amend the grant project fund to appropriate the revenues and expenditures so that the City may begin fulfilling the terms of the grant, and this will be funded with state grant revenue and a transfer from the Utility Fund.

It was recommended that Council adopt the following entitled grant project ordinance amendment for the PFAS Study and Treatment Grant Project Ordinance (W1115). *Consent Agenda Approval. Taylor/Weeks (7 Ayes)*

ORDINANCE 2026 - 16 "AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR THE PFAS STUDY AND TREATMENT PROJECT (W1115)"

7.11 Resolution Approving the 2025 Annual Local Water Supply Plan

The item was submitted by Richard Hamilton, Assistant Public Utilities Director.

A Local Water Supply Plan (LWSP) is an assessment of current and future community water supply needs and the ability of a water system to meet them. All units of local government that provide or plan to provide public water service and all community water systems having 1,000 or more connections or serving more than 3,000 people in North Carolina are required to prepare and submit a LWSP on a yearly basis, as mandated by NC General Statute 143-355 (I).

The LWSP cannot be considered compliant with the requirements of NCGS 143-355 (I) until an adopted resolution is received by the North Carolina Department of Environmental Quality.

It was recommended that City Council approve the City of Goldsboro's LWSP and submit a copy of the following entitled resolution to the North Carolina Division of Water Resources (NCDEQ). *Consent Agenda Approval. Taylor/Weeks (7 Ayes)*

RESOLUTION 2026 - 45 "RESOLUTION APPROVING THE 2025 ANNUAL LOCAL WATER SUPPLY PLAN"

7.12 Departmental Monthly Reports

The Departmental Monthly Reports for April 2026 were presented as information. *Consent Agenda Approval. Taylor/Weeks (7 Ayes)*

7.13 Approval of the Minutes of the Regular Meeting of April 13, 2026 and the Budget Work Session held April 24, 2026

The draft minutes for the Goldsboro City Council meeting held for the regular meeting of April 13, 2026, and the Budget Work Session held April 24, 2026, were presented for approval. *Consent Agenda Approval. Taylor/Weeks (7 Ayes)*

8. Old Business

8.1 FY26-27 Budget Discussion

Council engaged in continued discussion regarding the proposed FY budget and several related operational items. Councilman Boyette discussed prior concerns regarding proposed sanitation fee increases and Parks and Recreation fee adjustments, with staff clarifying that previous questions had been addressed.

Councilman White requested additional financial information regarding operations at Paramount Theater, including year-to-date financial performance, historical cost recovery data, and strategies for improving operational sustainability while maintaining affordable community programming. Discussion also included the potential for future presentations from department leadership regarding operations and long-term financial performance.

Councilman White also led additional discussion regarding departmental cell phone stipends and city-issued devices. Mayor Pro Tem Weeks requested a detailed breakdown of employee stipends, departmental allocations, and available usage data for Council's further review.

Mayor Pro Tem Weeks inquired about the distinction between employee cell phone stipends and city-issued cellular devices, seeking clarification on the related budget line items. Following discussion regarding stipend taxation under the City's non-accountable plan and the availability of usage data for city-issued devices, Mayor Pro Tem Weeks requested a detailed breakdown of both general ledger line items, including departments and employees receiving stipends, employees assigned city-issued phones, and available usage data to assist Council in

evaluating the necessity and effectiveness of the current allocations.

Councilwoman Matthews requested City Manager Livingston reiterate the discussed the proposed utility tiered rate structure, with Catherine Gwynn, Finance Director, clarifying that approximately 60% of water customers using 3,000 gallons or less would experience minimal impact under the proposed structure, with the overall intent being to encourage conservation while minimizing cost burdens for lower-volume residential users.

Further discussion focused on proposed downtown development funding, including recommendations to explore grant opportunities and alternative funding sources for the proposed downtown master plan and artwork initiatives. Council discussed the possibility of redirecting certain funds toward park improvements and other community priorities while balancing continued downtown investment needs. Staff was directed to further review available options and report back to Council for consideration prior to final budget adoption.

Council additionally discussed the proposed use of available coronavirus relief funding for lighting improvements at the Bryan Multi-Sports Complex, with staff advising of project eligibility requirements and tight federal spending deadlines. Consensus was expressed to move forward with the proposed project, with staff to return with the necessary budget amendment for formal approval.

Councilman Boyette made a motion to approve staff spending funds as discussed for lighting at Bryan Multi-Sport Complex. The motion was seconded by Mayor Pro Tem Weeks and approved by a majority vote. Mayor Gaylor, Mayor Pro Tem Weeks, Councilwoman Jones, Councilman Boyette, Councilwoman Taylor, and Councilman White voted for the motion. Councilwoman Matthews did not vote, however, pursuant to N.C.G.S. 160A-75, her vote would be considered an affirmative vote. The motion passed 7:0.

9. New Business

9.1 2026 Jeep Show & Shine Special Olympics of North Carolina Torch Run - Street Closure Request

The item was presented by Samuel Langley, Police Sergeant.

The 2026 Jeep Show & Shine is an annual fundraiser by the Goldsboro Police Department for the NC Special Olympics Law Enforcement Torch Run. Jeeps will pay an entry fee of \$30.00 to be judged in the event. During this event, there will be prizes, vendors, and food trucks. All proceeds will benefit SONC (Special Olympics North Carolina) Law Enforcement Torch Run.

The 2026 Jeep Show & Shine is a free, family-friendly event, and open to the public. The event will be held in the 200 block of South Center Street from 10:00am to 1:00pm, with a set-up (start) time of 8:00am and a dismantling (Completion) time (at the HUB) of 2:00pm. The Goldsboro Police Department is requesting the closure of the north and south-bound lanes of South Center Street from Spruce to Chestnut Street from 8:00am – 1:00pm.

As with all downtown events, affected city departments will be contacted and the following concerns are to be addressed:

1. All intersections remain open for Police Department traffic control.
2. A 14-foot fire lane is to be maintained to provide access for fire and emergency vehicles.
3. All activities, changes in plans, etc., will be coordinated with the Police Department.
4. The Police and Fire Departments are to be involved in the logistical aspects of the event.

It was recommended that Council grant the requested closure of the north and south-bound lanes of South Center Street from Spruce to Chestnut Street from 8:00am – 1:00pm.

Councilwoman Taylor made a motion to Approve 2026 Jeep Show & Shine Special Olympics of North Carolina Torch Run - Street Closure Request The motion was seconded by Councilman Boyette and unanimously approved.

9.2 Harris Street Bridge Temporary Closure Request

The item was submitted and presented by Jonathan Perry, Engineering Services Manager.

The North Carolina Department of Transportation (NCDOT) performs bi-annual bridge inspections for the City of Goldsboro as part of the federal and state bridge inspection program. During the most recent inspection cycle, NCDOT identified four critical deficiency items requiring corrective action on the bridge structure.

Following receipt of the bridge inspection report and discussions with NCDOT representatives, staff has coordinated with Wetherill Engineering to begin evaluating repair options and developing a plan to address the identified deficiencies. Based on the severity of the inspection findings and after conversations with DOT, staff believes that closing the bridge to vehicular traffic is the most appropriate action until repairs can be completed, and the structure can be safely reopened.

Closing the bridge will reduce potential safety risks to the traveling public and allow the city to move forward with the necessary engineering evaluation and repair process in a controlled and safe manner. Staff will continue working with NCDOT and Wetherill Engineering to determine the extent of repairs required, estimated costs, and a proposed project schedule.

It was recommended that the City Council give authorization to temporarily close the bridge and proceed with the next steps necessary to address the inspection findings and develop a repair project.

City Manager Livingston informed Council that the Harris Street Bridge was identified during routine inspections as having critical structural deficiencies requiring immediate attention.

Jonathan Perry, Engineering Manager presented inspection findings, noting significant structural deterioration and advised that engineering services have been engaged to assess repair options. Staff recommended keeping the bridge open to passenger vehicles while restricting vehicles exceeding six tons and implementing temporary traffic control measures to reroute heavy truck traffic.

Further discussion included long-term repair and replacement options, associated utility relocation costs, and the need for future policy considerations regarding truck routes and restrictions on residential streets. Staff confirmed the bridge is safe for passenger vehicles at this time, though repairs are recommended within one year.

No formal action was taken by Council.

9.3 Goldsboro Veterans Stand Down Event Proposal

The item was presented by Tracy Harriet, Charmaine Dees and Janice Johnson.

The Veterans Stand Down event is a community initiative designed to provide support, resources, and essential services to veterans within the Goldsboro community, particularly those experiencing homelessness or housing instability. The event is anticipated to serve approximately 200 attendees.

The event will bring together community organizations, service providers, and volunteers to offer:

- Veteran support services
- Healthcare and wellness resources
- Housing and employment assistance
- Community outreach and referrals
- Information regarding veteran benefits and programs

The proposed Veterans Stand Down event is intended to provide comprehensive support services and resources to veterans within the Goldsboro community, with a focus on individuals experiencing homelessness or housing instability. The event will serve as a collaborative outreach effort between the U.S. Department of Veterans Affairs, local community

organizations, service providers, and volunteers to address critical needs impacting veterans and their families.

Approximately 200 attendees are anticipated to participate in the event. Services and resources expected to be available include healthcare information, housing assistance, employment support, benefits counseling, wellness resources, and community referrals. The event also aims to strengthen community engagement and improve awareness of veteran-focused programs and services available locally.

Representatives from the Department of Veterans Affairs Healthcare for Homeless Veterans Program will provide information regarding the program's mission, outreach efforts, and the positive impact it continues to have within the community. Information will also be presented regarding the New Hope Community Center and its ongoing contributions to supporting underserved populations in the Goldsboro area.

To support the successful implementation of this community initiative, the applicant is requesting the waiver of all applicable application and permit fees associated with the event. In addition, assistance is requested from the City of Goldsboro in providing a police presence to assist with traffic management, public safety, and overall event security.

It was recommended that the City Council approve these requests as it would demonstrate the City's continued commitment to supporting veterans, community partnerships, and programs that enhance the well-being of residents throughout Goldsboro.

Councilwoman Jones made a motion to approve the fee waiver and street closure for the Goldsboro Veterans Stand Down Event Proposal. The motion was seconded by Councilman Boyette and unanimously approved.

10. City Manager's Report

City Manager Livingston shared no comments.

11. Mayor and Councilmembers' Comments

Councilman White expressed appreciation to City staff for their continued service and encouraged residents to have a safe and enjoyable Memorial Day weekend while participating in activities taking place throughout the City.

Councilwoman Matthews offered no comments.

Mayor Pro Tem Weeks congratulated Councilman Boyette on receiving the Certificate of Municipal Dedication from the North Carolina League of Municipalities. She also expressed appreciation to Pastor Terry D. Jones and City Church of Goldsboro for the invitation to participate in their National Day of Prayer event, as well as Pastor Christian Powell and Faith Church for hosting a National Day of Prayer event also. Lastly, Mayor Pro Tem Weeks commended the Goldsboro Police Department and the North Carolina State Bureau of Investigation for their collaborative efforts in addressing child exploitation cases and ongoing public safety initiatives.

Councilwoman Taylor offered no comments.

Councilman Boyette thanked staff and the budget committee for their work during the budget process, provided updates on ongoing drainage improvement projects, including the approved Piedmont Airline Road drainage project funded by the North Carolina Department of Transportation, congratulated recent award recipients and the Malpass Brothers on their recognition, expressed appreciation to City employees for their continued service, and extended condolences to the Morgan family following the passing of James "Bo" Morgan.

Councilwoman Jones congratulated Councilman Boyette on his recognition and thanked him for his service to Council. She also congratulated individuals recognized during the meeting, expressed appreciation to community partners and City staff for their continued support and service, thanked members of the budget committee for their work throughout the budget process, and wished everyone a safe Memorial Day weekend.

Mayor Gaylor recognized and congratulated cadets participating in the upcoming Eastern Wayne ROTC ceremony and encouraged residents to safely enjoy the upcoming Central Eastern Wayne, Dillard, and Goldsboro alumni celebrations taking place throughout the community. He also commended the City's Parks and Recreation Department, Goldsboro Police Department, and Fire Department for providing summer camp and youth engagement opportunities for local families. Lastly, Mayor Gaylor acknowledged the upcoming change of command at Seymour Johnson Air Force Base, expressing appreciation to outgoing leadership for their service and welcoming incoming leadership as they begin their new role.

12. Closed Session – There was no closed session held.

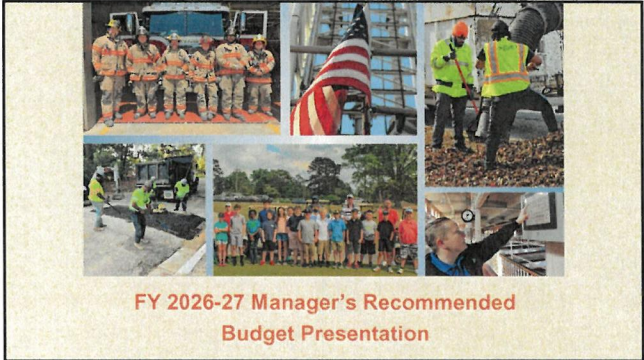
13. Adjournment

Mayor Pro Tem Weeks made a motion to adjourn the meeting. The motion was seconded by Councilwoman Jones and unanimously approved.

There being no further business, Mayor Gaylor adjourned the meeting at 9:47 p.m.

Charles Gaylor, IV
Mayor

Sakeithia Reece
Deputy City Clerk



1

BUDGET PROCESS AND TIMELINE

- January 5th | 5-year CIP review and adoption (Began early Fall 2025)
- February 12th and 13th | Council Budget retreat
- March | Department Budget Meeting(s) with Manager Finance and Budget Committee
- April | Preparation and balancing Manager's recommended budget
- May 4th | Official submittal of Manager's recommended budget
- May 18th | Hold Public Hearing
- TBD (Before June 30th) | Formally adopt annual budget and rate ordinance

2

BUDGET INPUTS AND DIRECTIVES

Budget was drafted using several guiding documents and input

1. Five-year Capital Improvement Plan adopted January 2026
2. Community Survey/citizen needs and desires
3. Council directives and priorities as determined at budget retreat
4. State and Federal mandates 2.4% surcharge on city payroll by state of NC.

3

BUDGET CHALLENGES

- Modest revenue growth
- Inflationary pressures and economic uncertainty
- Significant infrastructure and capital needs (i.e. roads)
- Unanticipated new expenses i.e. 2.4% surcharge 850k future bridge repair
- Maintaining operational costs at prior or estimated year end amounts
- No new taxes or increases in the general fund property tax
- No new full-time positions created though several were requested

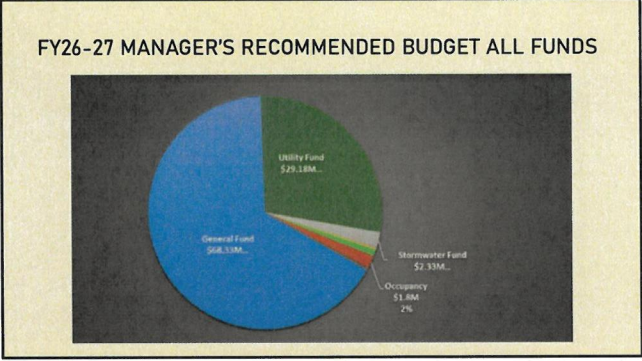
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BUDGET GENERAL OVERVIEW

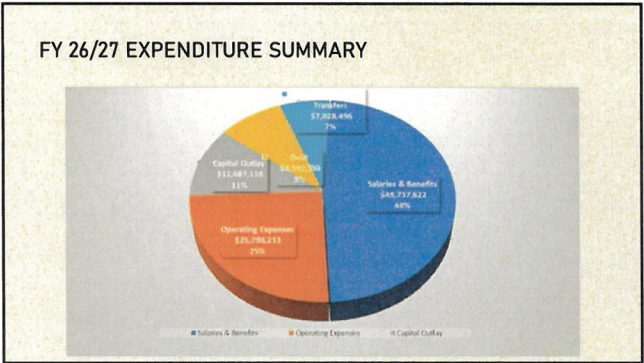
Fund	FY26 Adopted 6/17/25	FY27 Manager Recommended Budget 5/4/26	Change FY27 V. FY26	FY27 Mgr. Rec. % of Total
General Fund	61,182,968	68,328,986	7,146,018	66%
Utility Fund	27,134,809	29,184,988	2,050,179	28%
Stormwater Fund	2,209,061	2,332,853	123,792	2%
Occupancy Tax	1,359,379	1,795,458	436,079	2%
Downtown District	110,847	174,832	63,985	0%
General Fund Capital Reserve	1,000	1,000	-	0%
COG Cemetery Perp Care Fund	53,105	1,980	(51,125)	0%
Fuel System Internal Svc Fund	1,035,700	1,023,700	(12,000)	1%
SDF Utility Fund Capital Reserve	650,000	400,000	(250,000)	0%
All Operating Funds	\$93.74M	\$103.24M	\$9.51M	100%

9% increase from current year due to planned spending on capital needs

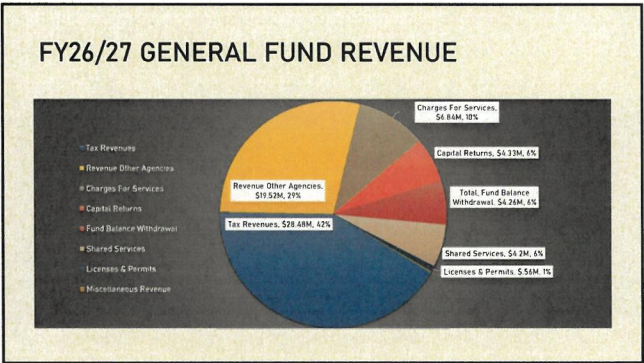
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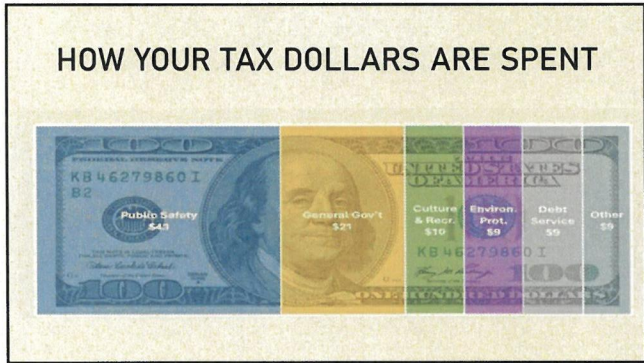
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9

HOW YOUR TAX DOLLARS ARE SPENT

Expend Type	FY26 Adopted 6/16/25	FY27 Manager Recom. Budget 5/4/26	Change FY27 v. FY26	% of Total
Public Safety	\$28.46M	\$29.04M	\$1.19M	43%
General Government	\$11.87M	\$14.3M	\$2.43M	21%
Culture & Recreational	\$6.25M	\$6.57M	\$.33M	10%
Environmental Protection	\$4.98M	\$5.86M	\$.88M	9%
Transportation	\$3.11M	\$1.86M	-\$1.25M	3%
Economic Development	\$2.14M	\$2.14M	\$.M	3%
Debt Service	\$4.33M	\$5.83M	\$1.49M	9%
Shared Services & Transfer	\$.05M	\$2.13M	\$2.08M	3%
General Fund Expend.	\$61.18M	\$68.33M	\$7.15M	100%

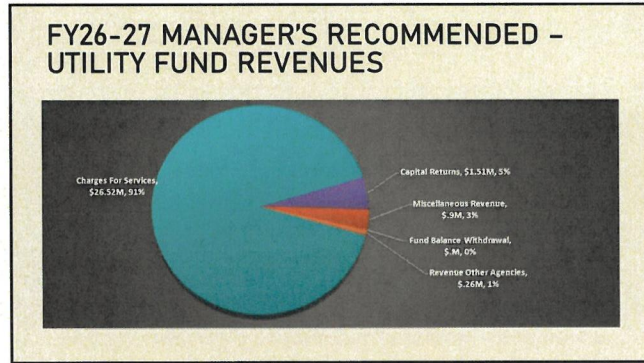
10

CAPITAL REQUESTS SUMMARY FY2026-27 MANAGER'S RECOMMENDED BUDGET

Capital Outlay Type	FY26-27		FY25-26	
	Request	Manager Recomm.	Request	Adopted
Buildings & Improvements	\$ 2,630,701	\$ 1,295,974	\$ 949,800	\$ 50,000
Rolling Stock/Equipment	\$ 2,440,718	\$ 2,750,270	\$ 4,031,095	\$ 1,889,935
Vehicles	\$ 3,473,229	\$ 3,516,265	\$ 4,354,436	\$ 2,736,096
Infrastructure*	\$ 5,000	\$ 5,000	\$ 4,399,600	\$ 1,217,700
Distribution System	\$ 1,812,935	\$ 3,719,607	\$ 25,533,579	\$ 3,899,456
Total All Funds	\$ 10,362,583	\$ 11,287,116	\$ 39,268,510	\$ 9,793,187

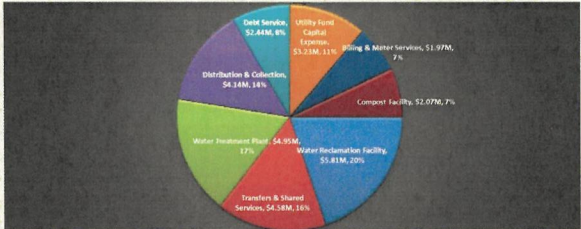
* Note on Infrastructure Capital
• Paving \$3.2M - Not included as Capital Request
• \$2M Assigned Reserve - Transfers to Powell Bill Special Revenue Fund (GI112)
• \$1.2M Powell Bill revenue is accounted for in special revenue fund (GI112) not General Fund

11



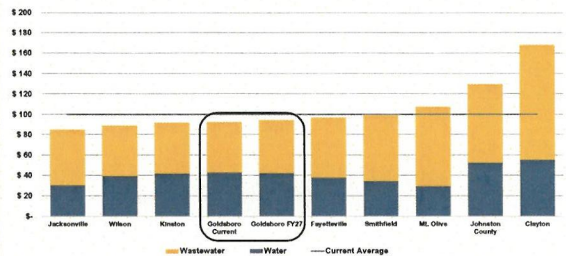
12

FY26-27 MANAGER'S RECOMMENDED - UTILITY FUND REVENUES



13

WATER/SEWER RATE COMPARISON



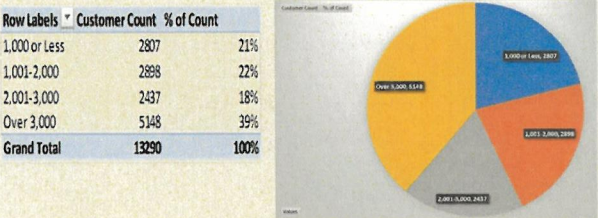
14

CURRENT RATE VERSUS PROPOSED TIERED

Current Bills (FY 2026)						Proposed Bills (FY 2027)							
Customer	Water	Sewer	Garbage	Stormwater	Total Bill	Customer	Water	Sewer	Garbage	Stormwater	Total Bill	\$ Difference	% Difference
Low User (1,000 gallons)	\$24.13	\$10.00	\$26.00	\$4.75	\$64.88	Low User (1,000 gallons)	\$24.00	\$10.50	\$26.00	\$4.75	\$47.25	\$2.37	3.65%
Low-Moderate (2,000 gallons)	\$28.74	\$10.00	\$26.00	\$4.75	\$79.49	Low-Moderate (2,000 gallons)	\$27.50	\$21.00	\$26.00	\$4.75	\$81.25	\$1.36	2.21%
Average (3,000)	\$33.25	\$10.00	\$26.00	\$4.75	\$84.10	Average (3,000)	\$31.00	\$31.50	\$26.00	\$4.75	\$95.25	\$1.15	1.22%
High-Average (5,000 gallons)	\$42.97	\$10.00	\$26.00	\$4.75	\$123.32	High-Average (5,000 gallons)	\$42.04	\$52.50	\$26.00	\$4.75	\$127.31	\$3.99	3.24%
High (10,000 gallons)	\$45.42	\$100.00	\$26.00	\$4.75	\$176.37	High (10,000 gallons)	\$49.71	\$105.00	\$26.00	\$4.75	\$207.46	\$11.09	5.65%

15

CUSTOMER BASE BY GALLONS



16

WHAT DOES THE BUDGET ACCOMPLISH

- Maintains current general fund property tax rate
- Creates an annual spending plan and policy that prioritizes city spending based on citizen input, council directives and department heads needs
- Funds all level A high priority essential capital needs
- Creates greater equity by establishing tiered utility rates
- Directs significant funds funding towards infrastructure mandated i.e. new street resurfacing program at 3.2 million
- Invests in capital equipment for essential services expanding or improving upon where needed
- Maintains council contingency line item at 50k

17

Reinstated MSD Rate - Primary Uses (+\$55K)

- VACANCY MITIGATION**
- Code Enforcement Support of Vacancy Mitigation - \$25,000:
- Funds 3rd-party assistance (10 hours/week).
 - Focuses on documentation and follow-up for CBD property vacancies.
 - Coordinated through Development Services and Code Enforcement.

- BLIGHT MITIGATION**
- Incentive Grant Expansion to Support Blight Mitigation - \$30,000:
- 100% increase to the grant line.
 - **Priority 1:** Fire Suppression and Design Fees (rehabilitating existing structures).
 - **Priority 2:** Facade Grants (improving street-level aesthetics).

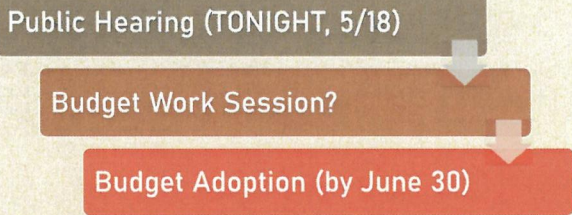
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OVERVIEW OF FY 26/27 CHANGES

- 5% utility rate increase tiered rates August/September 2026
- \$2 increase in sanitation fees \$1 recycling \$1 garbage
- Greater discounts for in city recreation users increasing fees by 50% outside city users.
- Youth sports registration fee \$50.00 (in city) \$75.00 (outside city)
Current rate is \$45.00 and \$60.00*
 - Youth sports programs on average cost over \$100.00 per player
- Reinstatement of prior year MSD tax rate current rate is .156
previous rate is .235

19

NEXT STEPS



20

Harris Street Temporary Bridge Closure

Jonathan Perry, Engineering Manager

May 14, 2026

www.audible.com

1

Introduction:

- The city owns and maintains 6 bridges throughout the city: Berry Street, Harris Street, East Street, Wayne Avenue, Ratha Street, & Sloumb Street.
- The North Carolina Department of Transportation (NCDOT) performs bi-annual bridge inspections for the city as part of the federal and state bridge inspection program.
- On April 1, 2026, the city received a critical findings letter from Statent in regard to the Harris Street bridge, who performed the bridge inspections for NCDOT. The city was given 10 days to respond with a repair plan, and 45 days to have the critical findings fixed.
- The city couldn't meet these dates as we don't have anyone on staff who is a structural engineer or is familiar with bridges.
- The city has reached out to Wetherill Engineering, who is an on-call engineer of ours to help with the repair plan and engineer the fix for us.

2

Bridge Location:



- Harris Street Bridge is a 30-foot-long bridge built in the 1960's, that is located between South Andrews and S Madison Avenue.
- The Harris Street Bridge is rated for 6 tons and is a 3-lane bridge with two travel lanes and a turn lane in the middle.
- The bridge is constructed on 19 prestressed concrete channels underneath that carry the load.
- Prestressed channel 2, 6, and 16 are the problem areas, and they are in the outer travel lanes.

3

Bridge Location:



4

Prestressed Channel #2:



- There is a 150-inch x 3-inch x 10-inch spall with exposed rebar.
- There is also a 20-inch x 8-inch spall with 4 exposed strands in leg 1.

5

Prestressed Channel #6:



- Prestressed channel #6 has multiple large spalls with exposed concrete.
- Some of the exposed rebar strands have up to 50% loss.

6

Prestressed Channel #6:



- Prestressed channel #6 has multiple large spalls with exposed concrete.
- Some of the exposed rebar strands have up to 50% loss.

7

Prestressed Channel #16:



- Prestressed channel #16 is the most sever, as one of the spalls with exposed rebar has a severed piece of rebar.
- Prestressed channel #16 also has multiple spalls with exposed rebar.

8

Prestressed Channel #16:



- Prestressed channel #16 is the most sever, as one of the spalls with exposed rebar has a severed piece of rebar.
- Prestressed channel #16 also has multiple spalls with exposed rebar.

9

Questions?

www.goldsborgnc.gov

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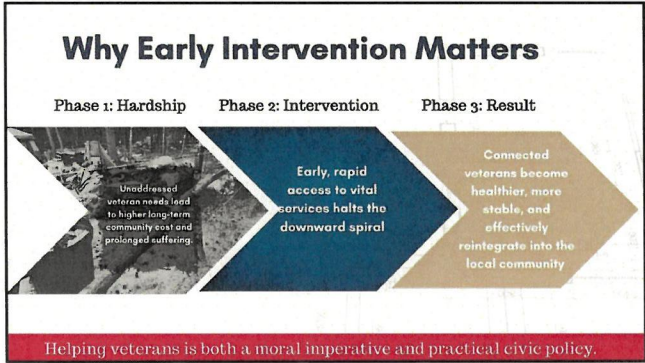
The Urgent Reality on Our Streets

No veteran should live or die on the streets of our nation.

Some of Goldsboro's veterans face severe homelessness and hardship. Behind every need is a hero's story.

They require rapid access to healthcare, housing, and baseline support to survive and recover.

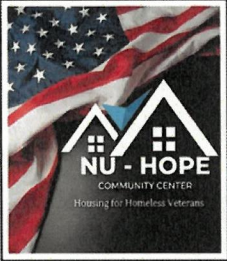
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3



4



- Identity:** Who We Are & Our Mission.
- Focus:** Dedicated exclusively to housing and supporting homeless veterans.
- Current Impact:** Actively serving the Goldsboro community today through direct outreach and sustained support programs.

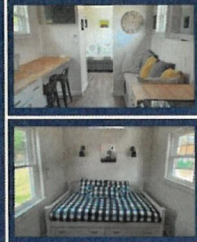
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Tangible Results: Goldsboro's First Tiny Homes

We don't just advocate; we build. Nu Hope has successfully developed high-quality, dignified housing for veterans.



"What you've done to the least of these, you've done unto me."
(Matt. 25:40)



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MINUTES OF THE SPECIAL JOINT MEETING OF THE GOLDSBORO CITY COUNCIL
AND THE GOLDSBORO PLANNING COMMISSION
JUNE 16, 2026

1. Call to Order – 5:30 P.M. –Large Conference Room, City Hall Addition

Mayor Gaylor called the meeting to order at 5:30 PM.

2. Roll Call

Present: Mayor Charles Gaylor
Mayor Pro Tem Beverly Weeks
Councilman Chris Boyette
Councilwoman Jamie Taylor
Councilwoman Brandi Matthews
Councilman Rod White

Absent: Councilwoman Hiawatha Jones

Also Present: Matthew Livingston, City Manager
Ron Lawrence, City Attorney
Sakeithia Reece, Deputy City Clerk

Planning Commission Members Present: William Rose, Jr., Chairman
Glenn Barwick
Viola Figueroa
Shirley Edwards

Planning Commission Members Absent: Duke Cox
Kevin Woodard
Ronald Waters

Also Present: April Choice, Development Services Director
Mark Helmer, Planning Services Manager
Kenny Talton, Assistant Planning Services Manager
Holly Jones, Staff Liaison and Planning Executive Assistant
Jonathan Whitehurst
Ross Whipkey

3. Adoption of the Agenda

Mayor Pro Tem Weeks made a motion to adopt the agenda. The motion was seconded by Councilwoman Taylor and unanimously approved. Council adopted the agenda.

4. Items to be Discussed

4.1 Elevate Goldsboro Comprehensive Plan Memo

April Choice, Community Development Services Director, provided an overview of the draft Elevate Goldsboro Comprehensive Plan, explaining that the joint meeting was held to allow City Council and the Planning Commission an opportunity to review the draft plan, hear the consultant presentation, and provide feedback prior to adoption. Staff noted that the City's previous comprehensive plan, Envision 35, was adopted in 2013, and in late 2024 the City contracted with Kimley-Horn to lead the update process. It was further shared that throughout 2025, community engagement efforts, stakeholder meetings, and workshops were conducted to gather input and develop the draft plan, after which the presentation was turned over to Kimley-Horn representatives for further review of the proposed plan.

4.2 Elevate Goldsboro Comprehensive Plan Presentation

Jonathan Whitehurst provided an overview of the Elevate Goldsboro Comprehensive Plan, beginning with an outline of the plan and explaining that it identifies action steps intended to

guide future growth and development within Goldsboro. Mr. Whitehurst reviewed the phases of the planning process and highlighted key milestones achieved throughout development of the plan.

Mr. Whitehurst summarized community characteristics and presented the vision framework for the plan, including public engagement efforts conducted through an online survey, interactive map, and project website. Data collected through community engagement efforts was presented through engagement spotlights, reflecting public participation and feedback gathered during the planning process. He emphasized the importance of preparing for future growth while preserving the community's historical identity. The plan's vision statement and five guiding principles: Engage, Grow, Move, Prosper, and Thrive, were also presented.

Ross Whipkey presented the second portion of the presentation, outlining the future land use map and explaining its purpose in guiding future development decisions. He further reviewed the policy framework of the plan, centered around the five guiding principles of engagement, growth, movement, prosperity, and community well-being.

The final section of the presentation presented by Jonathan Whitehurst, focused on implementation strategies, identifying priority actions, projected timeframes, responsible parties, available resources, and community priorities necessary to advance the plan. The presentation concluded with a call to carry the vision of Elevate Goldsboro forward, and upcoming meetings related to the plan were shared with Council for reference.

4.3 Elevate Goldsboro Comprehensive Plan Discussion

Planning Board Chairman, William Rose Jr., inquired whether the draft Elevate Goldsboro Comprehensive Plan clearly identified implementation priorities within the document. Jonathan Whitehurst, representative of Kimley-Horn, directed members to the implementation matrix located on page 81, explaining that the section outlines priority actions and corresponding timeframes to guide implementation. Chairman Rose noted that his question was raised to better understand the roadmap for future implementation efforts.

Mayor Gaylor asked whether responsibility for determining "how" implementation actions would occur would rest with the City. Mr. Whitehurst explained that while the plan does not provide detailed implementation methods, the future Unified Development Ordinance (UDO) update would provide additional direction and regulatory guidance.

Councilman Boyette requested clarification regarding land use percentages reflected on page 45 of the plan and asked whether comparable data existed showing how the City of Goldsboro trends against similarly situated municipalities. Mr. Whitehurst stated that no direct comparison data was immediately available. In further discussion, Councilman Boyette explained that reviewing such percentages helps provide perspective regarding current development trends and overall land use balance.

Chairman Rose requested clarification regarding the distinction between neighborhood residential and rural residential classifications within the draft plan. Mr. Whitehurst provided an explanation regarding the differing classifications and future land use intent associated with each designation. Chairman Rose further asked whether rural residential designations could be modified in future years, prompting discussion regarding the flexibility of the plan as development trends evolve.

City Manager Livingston provided additional comments regarding implementation flexibility and future land use considerations. Councilman Boyette emphasized the importance of ensuring the plan is structured appropriately to support long-term land development and future growth opportunities. Mr. Whitehurst provided additional comments regarding the importance of long-term planning and anticipating future development needs, while City Manager Livingston expressed support for the consultants' approach and overall framework presented within the draft plan.

Mayor Gaylor raised questions regarding housing occupancy status data referenced on page 22 of the plan, specifically asking whether benchmark comparisons existed that the City should consider when evaluating future housing development patterns. Additional discussion followed

regarding homeownership trends, rental occupancy rates, and long-term economic impacts on the community. Glenn Barwick and representatives from Kimley-Horn provided additional commentary related to housing trends and community development considerations.

Mayor Gaylor initiated discussion regarding floodplain development and asked how the comprehensive plan addresses future flooding concerns while ensuring the City does not unnecessarily limit future development opportunities. Representatives from Kimley-Horn provided responses outlining how floodplain considerations were factored into land use recommendations and explained that future UDO updates would further establish development regulations designed to balance responsible growth with environmental and infrastructure considerations. Chairman Rose and Councilman Boyette offered additional comments regarding development constraints in flood-prone areas, followed by additional comments from City Manager Livingston regarding current development regulations and future opportunities to revisit applicable standards. Mayor Gaylor emphasized the importance of ensuring future UDO regulations adequately protect the City from unnecessarily losing developable property.

Additional discussion centered on industrial development opportunities throughout the City. Councilman Boyette referenced the Borden property as an example of industrial property that may warrant future redevelopment consideration. Mark Helmer, Chairman Rose, Kimley-Horn representatives, Mayor Gaylor, Councilman White and City Manager Livingston engaged in discussion regarding industrial development opportunities, particularly near interstate corridors, and the importance of ensuring future development planning aligns with infrastructure capacity and economic development goals.

Mayor Gaylor reviewed the proposed project timeline and noted the goal of bringing the draft plan forward for adoption following Planning Commission review. Councilman Boyette questioned whether the proposed timeline may be too aggressive given the need for additional review and further input. City Manager Livingston asked whether additional input should be sought from the Wayne County Development Alliance regarding industrial development opportunities along interstate corridors. Consensus was reached to allow City Manager Livingston to engage with WCDA and gather additional feedback prior to moving the plan forward for final consideration.

5. Adjournment

Shirley Edwards made a motion to adjourn the meeting. The motion was seconded by Viola Figueroa and unanimously approved.

There being no further business, Mayor Gaylor adjourned the meeting at 6:43 p.m.

Charles Gaylor, IV
Mayor

Sakeithia Reece
Deputy City Clerk

ELEVATE

GOLDSBORO

COMPREHENSIVE PLAN

June 16, 2026

Planning Commission + City Council

Joint Work Session



Contents

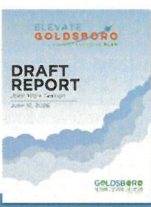
Introduction (pg 1)

Our Community (pg 9)

Our Vision (pg 31)

Our Plan (pg 39)

Our Time to Act (pg 79)

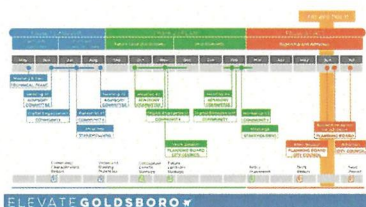


Section 1 | Introduction

Outline the planning process, community engagement efforts, and the purpose of the Comprehensive Plan as a guiding framework.

What is a comprehensive plan?

- Creates a community-driven vision for Goldsboro
- Communicates the City's preferred approach to growth and development
- Identifies action steps to guide implementation
- Serves as a living document to be updated in the future



Section 2 | Our Community

Summarizes Goldsboro's existing conditions, including population, economic context, land use patterns, and infrastructure patterns that inform future decisions.

- Study Area
- Entirety of the City of Goldsboro
 - Extra Territorial Jurisdiction
 - Major transportation corridors that impact the region



Community Characteristics

Pages 9-30

REGIONAL ROLE: Goldsboro's growth is shaped by its role as a regional hub anchored by Seymour Johnson Air Force Base, historic downtown, and key employment centers.

POPULATION TRENDS: Population trends remain stable, while surrounding areas continue to influence demand for housing, services, and infrastructure.

DEVELOPMENT PATTERNS: Established neighborhoods and development patterns reflect a mix of historic areas, suburban growth, and emerging investment opportunities.

CONNECTIVITY AND ACCESS: Regional connectivity and infrastructure play a critical role in supporting mobility, economic activity, and future growth.

HOUSING AND GROWTH PRESSURE: Housing demand is influenced by both local needs and regional growth patterns, shaping future development choices.

COMMUNITY ASSETS: Goldsboro's parks, downtown, and civic spaces contribute to quality of life and support continued reinvestment.

Section 3 | Our Vision

Define the community's shared vision, including guiding principles and a long-term vision for how Goldsboro should grow and evolve.

Online Survey and Interactive Map

650+ Map-Clicks

5,000+ Individual data points

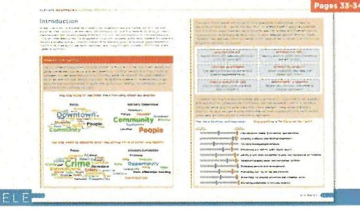
800+ Unique comments

560+ Report checklist

Project Website

1,700+ Views

1,250+ Visitors



Goldsboro has untapped potential.

Goldsboro wants to prepare for the future without losing touch with its past.

Vision

Elevate Goldsboro is our plan for a thriving community that creates lasting investments in our people, institutions, and places. With a cooperative spirit, we will grow responsibly, fuel economic growth, and prepare for change as we build a resilient future that elevates us all.

Guiding Principles

Page 37

Elevate how we ENGAGE by

Elevate how we GROW by

Elevate how we MOVE by

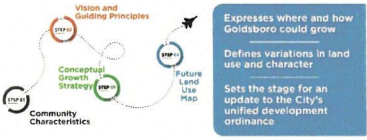
Elevate how we PROSPER by

Elevate how we THRIVE by

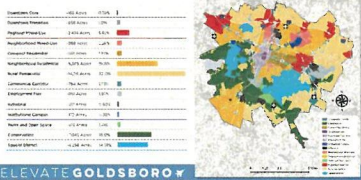
Section 4 | Our Plan

Outline the plan's goals, strategies for achieving them, and the roles of various stakeholders in the planning process.

Path to the Future Land Use Map



Future Land Use Map



Place Types



Policy Framework



Section 5 | Our Time to Act

Identify the priority actions, implementation tasks, and partnerships needed to advance the Plan, indicating where the City and its partners can take in the near and long term.



Carrying the Vision Forward

Keep the Plan visible and in use.
Reinforce a shared vision for all of Goldsboro.
Use the Plan to guide growth decisions.
Prioritize resources to support implementation.
Stay responsive and adaptable.
Build long-term leadership and accountability.



Thank you!

June 16, 2026

ELEVATE
GOLDSBORO
COMPREHENSIVE PLAN

Planning Commission + City Council
Joint Work Session

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
AUGUST 3, 2026 CITY COUNCIL MEETING**

TITLE: Approval of the FY2026-2027 Annual Action Plan

DEPARTMENT: Development Services

BACKGROUND:

The Department of Housing and Urban Development (HUD) requires jurisdictions receiving federal funds from Community Development Block Grant and HOME Investment Partnerships programs to develop and submit an Annual Action Plan outlining the proposed projects to serve lower-to-moderate income (LMI) residents in Goldsboro.

Due to the restrictive use of funds placed on the HOME program to focus on projects and/or activities designed exclusively to create affordable housing for low-income households, the City has historically each year carried over a substantial amount of prior years' HOME funds when it has not undertaken large development projects. Over the past few years, staff have successfully worked with developers that have been awarded funds to responsibly spend these funds expending past year's funds and current funds towards large affordable housing projects.

A public hearing was held on July 13, 2026 at the City Council regular meeting, and a public meeting was held on July 14, 2026 at the Commission on Community Relations and Development meeting.

DISCUSSION:

Planning and research are currently being conducted to draft the FY2026-2027 Annual Action Plan. During this planning and draft phase, a Public Hearing and a Public Meeting is required to receive input from the public. A public hearing will be held during the regular meeting of the Goldsboro City Council on July 13, 2026. A brief presentation highlighting the purpose of the Annual Action Plan was given.

Advertisements were published in Wayne Week on June 28, 2026, relative to the holding of a public hearing at the July 13, 2026, City Council Meeting and the public meeting at the July 14, 2026 regular meeting of the Commission on Community Relations and Development. Comments received during the public hearing and public meeting will be incorporated as part of the City of Goldsboro's draft version of the FY26-27 AAP to be sent to HUD on or before August 16, 2026.

During the public comment period, (June 30, 2026 to July 30, 2026) comments from the public were received by Council Members at the July 13, 2026 public meeting, including one citizen comment during that public hearing. Additionally, comments were received at the July 14, 2026 public meeting held during the Commission on Community Relations and Development regular meeting.

Summary of Public Comments:

July 13, 2026 - Public Hearing of City Council.

Councilman White

Request that staff consider thinking about expanding the allocation of CDBG funds towards economic development initiatives. Consider communities where food insecurities exist and assist communities with grocery stores. Councilman White asked staff to conduct additional research about how CDBG funds can be used to address food insecurities.

Citizen - Phyllis Merritt James

The citizen expressed that during other community events, they surveyed fellow citizens regarding what they thought was needed in the community. The community discussed accessibility to food stores. Staff was asked to consider a broader vision for the community regarding where funds are allocated. Community development planning should focus on communities that are most at risk. The citizen asked that grocery stores where healthy foods options are not easily accessible in vulnerable communities be considered for funding.

July 14, 2026 - Public Meeting Commission on Community Relations & Development
Meeting attendees discussed its desire for more community engagement and increase their involvement by hosting town hall meetings to solicit additional comments from the community throughout the year and provide staff with more project ideas based on current community needs.

BUDGET RELATIONSHIP:

No funds are planned to be expended from the city budget.

STRATEGIC PLAN RELATIONSHIP:

The annual action plan aligns with the *Community Development Funding and Building Thriving Neighborhoods* goals of the City's strategic plan.

STAFF RECOMMENDATION:

Staff recommends Council adopt the attached resolution approving the FY2026-2027 Annual Action Plan.

MANAGER'S RECOMMENDATION:

APPROVERS

Kellianne Williams

Sakeithia Reece

Laura Getz

Matthew Livingston

RESOLUTION 2026-

RESOLUTION ADOPTING THE FY2026-2027 ANNUAL ACTION PLAN

WHEREAS, the City of Goldsboro is an entitlement community under the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs and is required to prepare an Annual Action Plan identifying the proposed use of federal funds in accordance with the City's HUD-approved Five-Year Consolidated Plan; and

WHEREAS, the FY2026-2027 Annual Action Plan identifies the City's priority housing, community development, and neighborhood investment activities and was developed through a citizen participation process that included public notice and opportunities for public comment through the required 30-day public comment period; and

WHEREAS, the Goldsboro City Council has reviewed the Fiscal Year 2026-2027 Annual Action Plan and finds that its adoption is in the best interest of the City and its residents by supporting affordable housing and other eligible community development activities.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that the Mayor and City Clerk hereby adopt the FY26-27 Annual Action Plan.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

DRAFT

2026 ANNUAL ACTION PLAN

Community Development Block Grant (CDBG)



30-Day Public Comment Period:

June 30, 2026 to July 30, 2026

City Council Public Hearing:

July 13, 2026

Commission on Community Relations & Development

Public Meeting:

July 14, 2026

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Goldsboro is an Entitlement City according to the U.S. Department of Housing and Urban Development (HUD). Accordingly, the City receives annual allocations of funding for Housing and Community Development activities under the Community Development Block Grant Program (CDBG) and Home Investment Partnerships Program (HOME). As an entitlement city, and as a prerequisite to funding, the City must conduct a comprehensive assessment of its housing and community development needs.

This is the City of Goldsboro's second year Annual Action Plan of a Five-Year Consolidated Plan covering the period July 1, 2025, to June 30, 2030, that identifies activities the City will undertake in Fiscal Year 2026-2027. These activities are designed to address priority needs in the community. The Plan describes the resources available, the programs and projects to be funded and the proposed accomplishments for the fiscal year 2026-2027.

The City received \$337,814.00 in CDBG funds and \$225,732.15 in HOME funds allocated from HUD for Fiscal Year 2025-2026. To date, no allocation amount has been awarded for fiscal year 2026. In addition, there are prior year funds that remain available and will be used to support previously programmed and ongoing community development activities. CDBG-CV funds are still available and will be used to support activities that prevent, prepare for, or respond to Coronavirus by September 2026.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

It is the objective of this plan to continue to address the priority needs that were identified during the preparation of the Five-Year Consolidated Plan. As such, during this program year, CDBG and HOME funds will be used to support efforts that address affordable housing, neighborhood stabilization, non-housing community development, and affirmatively furthering fair housing.

Specifically, the activities proposed for CDBG & HOME funding include Administration (CDBG) \$66,000; Housing Rehabilitation (CDBG) \$160,000; Public Services (CDBG) \$50,000; Infrastructure & Project Delivery (CDBG) \$54,000; Administration (HOME) \$22,000, Down Payment Assistance (HOME) \$60,000; CHDO Reserve (HOME) \$33,000; and Affordable Housing Construction (HOME) \$105,000.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City prepares the Consolidated Annual Performance and Evaluation Report (CAPER), which captures progress toward meeting the goals established in the Consolidated Plan and Annual Action Plans. CDBG & HOME funds are used exclusively for meeting the three goals of: providing decent housing; a suitable living environment; and/or expanding economic opportunities. Funds are also used to benefit low and moderate-income households. Overall, the City of Goldsboro will continue to strive to utilize CDBG and HOME funding to meet community needs and benefit low and moderate-income citizens. Past performance of the program has included using CDBG funding to assist with improving public facilities to ensure accessibility and availability of services for homeless populations; HOME funding to assist with acquisition and construction of single-family housing to promote neighborhood revitalization and homeownership; CDBG-CV public service activities to prevent, prepare for, and respond to the Coronavirus and partnerships with the North Carolina Housing Finance Agency to provide Urgent Repair and Disaster Recovery, as needed, owner-occupied rehabilitation.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

During preparation of the FY26-27 Annual Action Plan, Staff sought input from the community. Initial Annual Action Plan consultations were thought to be anticipatory and originally announced that grant allocations had not yet been received, and approximate grant allocations were discussed based on prior year's allocations. However, this was an administrative error as FY2026 announcements were received near April 2026. To date, FY26-27 allocations have not yet been announced, and we anticipate funding based on the recent FY25-26 allocation award. Please note

that there will be one public meeting and one public hearing scheduled. There was one, 30-day public comment review period published. Additionally, citizen surveys were distributed during a June 20, 2026, community event requesting funding priority input.

Per the City's Citizen Participation Plan, the Commission on Community Relations and Development held a public meeting on July 14, 2026. A public hearings was scheduled and held during the regular meeting of Goldsboro City Council on July 13, 2026 at 5:30pm in City Hall. A public notice was advertised as per the Citizen Participation Plan. All public comments received from the 30-day public comment period, public meeting, and public hearing will be incorporated into the plan.

A draft of the Annual Action plan was made available for public comment and review from June 30, 2026 through July 30, 2026. Copies of the draft Annual Action Plan were placed at public access sites such as the desk of City Receptionist and the office of the Clerk, both at the City Hall Annex, located at 200 N. Center Street; the Community Relations Office at City Hall, located at 214 N. Center Street; the Wayne County Public Library, located at 1001 E. Ash Street; the Housing Authority of the City of Goldsboro, located at 700 N. Jefferson Avenue; and on the City's website at www.goldsboronc.gov. All written comments will be incorporated into the plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

A summary of public comments will be attached as an appendix.

6. Summary of comments or views not accepted and the reasons for not accepting them

There are no comments or views received that have not been accepted.

7. Summary

The 2026-2027 Annual Action Plan identifies key priorities and goals that would significantly improve the quality of life for low-to-moderate income residents of Goldsboro through vital housing and community development programs.

By focusing on these overall priorities, the City seeks to address community concerns such as:

- **AFFORDABLE HOUSING** - The need for additional decent, safe, and affordable housing to address the gap between housing costs and local incomes.
- **SUITABLE LIVING ENVIRONMENT** - Programs that improve community facilities and increase access to quality services such as transportation, employment training, senior and youth activities and anti-crime programs. Provide sustainable neighborhoods through activities such as the elimination of slum and blight conditions and infrastructure improvements, laying the foundation for increased private investment.
- **SPECIAL NEEDS HOUSING & SPECIAL POPULATIONS** – Affordable housing and public services that increase the ability of seniors, persons with disabilities, veterans, and others with special needs to live independently, avoid institutions, and improve their quality of life.
- **PUBLIC SERVICES** - In collaboration with organizations that will provide services for various activities that will include transportation, youth mentoring, youth employment, job training, crime prevention, fair housing, and other activities.
- **PUBLIC INFRASTRUCTURE** – Improving public facilities and infrastructure within identified low-to-moderate income neighborhoods.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	Goldsboro	Community Development & Relations Division of Development Services Dept.
HOME Administrator	Goldsboro	Community Development & Relations Division of Development Services Dept.

Table 1 – Responsible Agencies

Narrative (optional)

The City of Goldsboro's Community Development & Relations Division of the Development Services Department is the lead agency in the development of the 2026-2027 Annual Action Plan and the implementation of CDBG and HOME projects in Goldsboro, NC. The City of Goldsboro has years of experience administering Goldsboro's housing and community development programs. As a result, the Community Development & Relations Division has well-established relationships with neighborhood groups, nonprofit organizations, financial institutions, developers, and social service agencies involved in community development.

Annual Action Plan Public Contact Information

April Choice, Development Services Director, City of Goldsboro

214 N. Center Street, Goldsboro, NC 27530

Office: (919) 580-4360

Email: achoice@goldsboronc.gov

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

City of Goldsboro staff worked to identify priorities to maximize funds through periodic meetings with various City departments, housing providers, representatives from various public services agencies, and other entities with a potential interest in or knowledge of the City of Goldsboro's housing and non-housing community development needs.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City continues to work with numerous private and governmental health, mental health, and public services agencies to find opportunities to coordinate the support of low-to-moderate income residents and affordable housing. These community partners include:

- Nonprofit service providers serving the needs of low-to-moderate income
- Households and persons with special needs, including persons with disabilities
- Affordable housing providers.
- Housing advocates
- Housing professionals
- Public agencies
- Economic development and employment organizations
- Community groups

Within City government, the Community Development & Relations Division works closely with other City departments. To overcome any gaps in the delivery system, the City will continue to provide opportunities for public, private, governmental, and faith-based organizations to come together to share information, advocate for issues of concern, leverage resources and address the obstacles and challenges that local governments often face in developing affordable housing and providing needed services.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Continuum of Care is a community plan to organize and deliver housing and services to meet the specific needs of people who are homeless as they move to stable housing and maximum self-sufficiency. It includes action steps to end homelessness and prevent a return to homelessness. The North Carolina Balance of State Continuum of Care (NC BOS CoC) is established and maintained to provide a full continuum of housing and services to homeless individuals and families in compliance with the McKinney-Vento Homeless Assistance Act, and to be able to receive U.S. Department of Housing and Urban Development (HUD) funding to provide housing and services through appropriations under that act.

Trillium Health Resources, a managed care organization that coordinates and manages healthcare for people in North Carolina who struggle with mental illness, substance abuse, intellectual and developmental disabilities, and traumatic brain injury, continues to serve as the lead entity representing the interests of the City of Goldsboro as part of the Neuse Regional Committee's NC Balance of State, Continuum of Care (CoC). The Neuse Regional Committee is a community-wide collaboration established to identify and assess the needs of homeless people in Wayne County. The committee is made up of organizations from Wayne, Duplin, Greene, Lenoir, Sampson, and Wilson counties. This organization seeks access to available grants for planning and gathering data, and prevention and intervention strategies for the homeless population. Comprised of stakeholders representing public, private, and non-profit organizations, the Neuse Regional Committee's comprehensive and diverse membership is the leading partnership to address homeless issues. The collaboration with this group allows for greater leveraging of resources, greater visibility and adds validity and credibility to the coalition.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Goldsboro's Community Development & Relations Division serves as a voting member of the Neuse Regional Committee, NC Balance of State Continuum of Care (CoC). Each Regional Committee is represented by a Regional Lead, who organizes local meetings and sits on the Balance of State Steering Committee. The Regional Lead for Wayne County is Trillium Health Resources. Applicants seeking Emergency Solutions Grant (ESG) funds submit their request through the regional committee, which ranks them and makes recommendations. Consultation occurs

through regular attendance at monthly meetings. Staff also periodically meet with representatives serving the homeless to discuss housing and service needs and does Coordinated Entry of referred persons.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

1	Agency/Group/Organization	Housing Authority of the City of Goldsboro
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Families with children Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City works closely with the Housing Authority of the City of Goldsboro in several capacities. The HACG is frequently consulted for vacancies and most recently assisted a homeless disabled family with public housing. The City also has an existing CHDO relationship with the HACG and currently is monitoring several HOME funded rental properties. It is anticipated that the City will continue collaboratives with the HACG in effort to continue providing affordable housing to LMI families.
2	Agency/Group/Organization	HABITAT FOR HUMANITY OF GOLDSBORO-WAYNE
	Agency/Group/Organization Type	Services - Housing Service-Fair Housing Nonprofit Faith-Based Organization
	What section of the Plan was addressed by	Housing Need Assessment

	Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email and in-person consultations were conducted with Habitat for Humanity with expected outcomes of identifying current housing needs and to increase access to affordable housing by providing first-time homebuyer assistance and the development of affordable housing units. It is anticipated that the City will assist Habitat with necessary funding so that they can continue providing affordable housing throughout Goldsboro.
3	Agency/Group/Organization	United Way of Wayne County
	Agency/Group/Organization Type	Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Non-profit organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	United Way of Wayne County has been a housing partner to the City and has served as coordinator for meetings and roundtable discussions focused on Goldsboro's housing needs. The City participated in a Housing Needs Roundtable, hosted by United Way, and engaged in a meeting with the local Salvation Army, facilitated by United Way, to discuss how the City can assist with reopening the agency's homeless shelter. It is anticipated that the City can utilize CDBG-CV and HOME-ARP funds to assist.

4	Agency/Group/Organization	The Salvation Army
	Agency/Group/Organization Type	Services - Housing Services-homeless Public Services
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has worked at length with the Salvation Army to assist with the reopening of their homeless shelter. Due to high turnover with their leadership over the past several years, the City has not been successful in starting the process for assistance. The City anticipates continually reaching out to ascertain needs and capacity for providing community services when reorganization becomes a priority.
5	Agency/Group/Organization	Trillium Health Resources
	Agency/Group/Organization Type	Health Agency Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Trillium is the regional Managed Care Organization overseeing many counties that include Wayne County. Trillium now oversees the Region 10 Continuum of Care. City staff recently met with Trillium CEO and Trillium leaders to discuss services they will provide to Goldsboro. City staff also attended a local town hall held by Trillium. The City anticipates the continuation of engaging in the Region

		10 Continuum of Care, or CoC, as well as the Coordinated Entry. Currently, City staff completed the Coordinated Entry intake packet for homeless individuals/families that present to the City.
6	Agency/Group/Organization	Commission on Community Relations and Development
	Agency/Group/Organization Type	Board and Commission of the City of Goldsboro
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Community Development & Relations Division Staff consult with the Commission on Community Relations and Development Board at their monthly meetings and discuss housing and non-housing needs. A public meeting was held on July 14, 2026, during the regular meeting of the Commission. The anticipated outcome is increasing the assessment of housing needs among the Commission.
7	Agency/Group/Organization	City of Goldsboro
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers Other government - Local Information Technology Department & Public Information Office
	What section of the Plan was addressed by Consultation?	Digital Communications
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Goldsboro's Information Technology department and the Public Information Office were engaged to assist with ensuring public meeting and hearing notices and the 30-day plan draft were made available to the public in a digital format.

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Goldsboro, through the Community Development & Relations Division, consults with many agency types involved in housing, homelessness, community development, and economic development activities. There was no decision to exclude any specific group. Outreach efforts to relevant agencies are ongoing and will continue throughout the Annual Action Plan development process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Trillium Health Resources	The 2026-2027 Annual Action Plan was developed with consultation of member of Trillium's leadership team to ensure that goals of all strategic plans are in concert with one another.
2026 Annual Plan	Housing Authority of the City of Goldsboro	The City and the HACG share the goal to provide safe, quality, and affordable housing to low-income families, the elderly and disabled individuals, while encouraging personal responsibility and upward mobility of residents in partnership with other community organizations.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The consultation process for the 2026-2027 Annual Action Plan provided an opportunity for the Community Development & Relations Division of the Development Services Department and the City of Goldsboro to enhance relationships, cooperation, and collaboration between public and assisted housing providers, and private and governmental health, mental health, and public service agencies. The Community Development & Relations Division collaborates with many organizations throughout the city to see how the City of Goldsboro can network and ultimately enhance coordination with private industries, businesses, developers, and social service agencies.

AP-12 Participation – 91.105, 91.200(c)

- 1. Summary of citizen participation process/Efforts made to broaden citizen participation**
Summarize citizen participation process and how it impacted goal-setting

The City of Goldsboro Community Relations Department meets with interested citizens, agencies, groups, and organizations who wish to discuss and express their concerns and ideas with regards to housing and non-housing needs of Goldsboro's low and moderate-income persons and families. The City of Goldsboro's draft of the Annual Action Plan will be available for public review and comment from June 30, 2026 through July 30, 2026 at 5:00pm. Advertisements were published in the Wayne Weekly on June 28, 2026, and the City's website on June 30, 2026, relative to the holding of a July 14, 2026 public meeting and a July 13, 2026 public hearing. The notice of the plan draft and 30-day public comment period was published on the City's website on June 30, 2026. Copies of the drafted Annual Action Plan were placed at public access sites such as the desk of the City Receptionist and the office of the City Clerk, both at the City Hall Annex, 200 North Center Street; the Community Relations Office at City Hall, 214 North Center Street; the Wayne County Public Library, 1001 East Ash Street; the Housing Authority of the City of Goldsboro, 700 N. Jefferson Avenue; and on the City's website at www.goldsboronc.gov.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities	No replies/comments received	No replies/comments received	The City accepts all comments and views.	City of Goldsboro Seeks Public Input on 2026 Housing and Community Development Funding Goldsboro Daily News - Wayne County's FREE Local News

		Non-targeted/broad community Residents of Public and Assisted Housing				
2	Internet Outreach	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	2 Individuals responded via the online survey. City of Goldsboro Facebook Post.	Comments are attached to the appendix. No comments received via the Facebook Post.	The City accepts all comments and views.	https://forms.cloud.microsoft/g/4bT9gGaS0i
3	Public Meeting	Minorities	One public meeting was	Public transportation	The City accepts all comments and	

		Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	conducted on July 14, 2026 to solicit feedback and comments with 7 individuals attending.	improvement, Public parks improvement, Community engagement improvement, Focus on areas of most need, and Affordable housing.	views.	
4	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-	One public hearing was conducted on July 13, 2026 to solicit feedback and comments. Two individuals provided feedback.	Economic development and Food insecurities.	The City accepts all comments and views.	

		targeted/broad community				
		Residents of Public and Assisted Housing				

Expected Resources

Annual Action Plan
2026

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AP-15 Expected Resources - 91.220(c)(1,2)

Introduction

The City of Goldsboro relies on a combination of federal, state, and local resources to meet the housing, community development, and economic needs of its low-to-moderate income residents. Anticipated resources include HUD formula grants, state-administered housing programs, and city general funds. These resources will be aligned with identified priority needs and leveraged wherever possible to maximize impact. Strategic targeting of CDBG and HOME funds will support affordable housing development, homelessness prevention, public facility improvements, and capacity-building across key service areas.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	342,181.00	0.00	338,008.15	680,189.15	1,026,543.00	Primary HUD entitlement funding source used citywide for housing rehab, public infrastructure, and LMI support. No expected program income.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	240,299.18	0.00	2,208,585.21	2,448,884.39	720,897.54	Supports affordable housing and homeownership through nonprofit and developer partnerships.

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds will play a catalytic role in leveraging additional public, private, and philanthropic resources across Goldsboro’s priority areas. Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds will be paired with contributions from developers, banks, and nonprofits, who provide match funding, tax credit equity, and donated services. In particular, projects benefiting from Low-Income Housing Tax Credits (LIHTC) will significantly extend the reach of federal dollars. Similarly, HOME allocations will coordinate with Continuum of Care partners and regional service providers to increase shelter capacity, outreach coverage, and rapid rehousing services.

To meet required match obligations, the City of Goldsboro will use a blend of local general fund contributions, nonprofit partner match, in-kind services, and waived fees. These strategies help satisfy HOME's 25% dollar-for-dollar match requirements. By aligning HUD funding with strategic planning and leveraging diverse financial sources, Goldsboro aims to maximize the impact of each dollar invested — supporting affordable housing, economic mobility, and quality of life for low- and moderate-income residents.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Goldsboro is exploring strategic use of publicly owned land and property to address affordable housing and community development needs. Vacant parcels owned by the city or its redevelopment partners may be prioritized for infill development of affordable housing, particularly in high-need neighborhoods such as East Goldsboro. These properties provide critical opportunities to support new unit production while limiting displacement and spurring broader neighborhood revitalization. Additionally, parcels located near transit corridors, schools, and major employment centers may be targeted to ensure better accessibility for low-to-moderate income households.

Underutilized or surplus municipal properties are also being reviewed for potential adaptive reuse, such as the transformation of vacant buildings into supportive housing, youth centers, or nonprofit office space. For example, the City is assessing opportunities to repurpose older public buildings no longer in use, such as decommissioned fire stations or schools, as community resource hubs. Goldsboro will coordinate closely with the Planning Department and Community Development Division to align land use strategies with Consolidated Plan goals, ensuring zoning compatibility, site readiness, and equity-driven redevelopment. These initiatives will be instrumental in maximizing federal investments and addressing longstanding community needs.

Discussion

N/A

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Program Administration	2025	2029	Program Admin	Goldsboro Citywide (within LMI requirements)	Affordable Housing Development & Preservation Homelessness Services and Prevention Community Development & Infrastructure Improvement Special Needs & Vulnerable Populations	CDBG: \$68,436.20 HOME: \$24,029.92	Other: 5 Other
2	Housing Rehabilitation	2025	2029	Affordable Housing	Goldsboro Citywide (within LMI requirements)	Affordable Housing Development & Preservation	CDBG: \$171,090.50	Homeowner Housing Rehabilitated: 5 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Public Services	2025	2029	Public Services	Goldsboro Citywide (within LMI requirements)	Homelessness Services and Prevention Special Needs & Vulnerable Populations	CDBG: \$51,327.15	Public service activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted
4	Infrastructure and Project Delivery	2025	2029	Non-Housing Community Development	Opportunity Zone (Census Tract:37191001500) Opportunity Zone (Census Tract:37191001800) Opportunity Zone (Census Tract:37191001900) Goldsboro Citywide (within LMI requirements)	Community Development & Infrastructure Improvement	CDBG: \$51,327.15	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 40 Persons Assisted
5	Down Payment Assistance	2025	2029	Affordable Housing	Goldsboro Citywide (within LMI requirements)	Affordable Housing Development & Preservation	HOME: \$36,044.87	Direct Financial Assistance to Homebuyers: 2 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	CHDO	2025	2029	Affordable Housing	Opportunity Zone (Census Tract:37191001500) Opportunity Zone (Census Tract:37191001800) Opportunity Zone (Census Tract:37191001900) Goldsboro Citywide (within LMI requirements)	Affordable Housing Development & Preservation Community Development & Infrastructure Improvement	HOME: \$72,089.75	Homeowner Housing Added: 8 Household Housing Units
7	Housing Construction	2025	2029	Affordable Housing	Goldsboro Citywide (within LMI requirements)	Affordable Housing Development & Preservation	HOME: \$108,134.63	Rental units constructed: 5 Household Housing Unit Homeowner Housing Added: 5 Household Housing Unit

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Program Administration
	Goal Description	Administer CDBG and HOME programs in compliance with HUD requirements while ensuring effective planning, financial management, and program oversight.

2	Goal Name	Housing Rehabilitation
	Goal Description	Preserve and improve the safety, quality, and affordability of existing housing through rehabilitation activities.
3	Goal Name	Public Services
	Goal Description	Support programs that improve quality of life by addressing the needs of low- and moderate-income residents and special populations.
4	Goal Name	Infrastructure and Project Delivery
	Goal Description	Improve public infrastructure and support project delivery through investments in streets, sidewalks, drainage, and other public improvements that benefit low- and moderate-income neighborhoods.
5	Goal Name	Down Payment Assistance
	Goal Description	Expand homeownership opportunities by providing financial assistance to eligible low- and moderate-income homebuyers.
6	Goal Name	CHDO
	Goal Description	Support Community Housing Development Organizations (CHDOs) in developing and preserving affordable housing for income-eligible households.
7	Goal Name	Housing Construction
	Goal Description	Construct, acquire, or preserve affordable housing to increase the supply of safe, decent, and affordable homes.

AP-35 Projects - 91.220(d)

Introduction

Projects for 2026-2027 will include Homeownership Assistance, Housing Rehabilitation, Housing/Rental Development, Public Facilities and Improvements, Public Services and Program Administration.

#	Project Name
1	CDBG Program Administration
2	HOME Program Administration
3	CDBG Housing Rehabilitation
4	CDBG Public Service
5	CDBG Public Improvements and Infrastructure
6	HOME Down Payment Assistance
7	HOME CHDO Reserve
8	HOME Affordable Rental Housing

Table 3 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Goldsboro’s allocation priorities for the 2026 Annual Action Plan are driven by a combination of local needs assessments, community input, HUD objectives, and alignment with the City’s Consolidated Plan goals. Priority is given to activities that benefit low-to-moderate income residents, address homelessness, improve aging housing stock, and enhance infrastructure in underserved neighborhoods. The City has placed a strong emphasis on affordable housing—including homeownership assistance, housing rehabilitation, and rental housing—due to the high demand and limited supply of safe and affordable units.

Public service investments, including youth services, homelessness prevention, food security, and healthcare access, were prioritized based on community feedback and data indicating widespread need among vulnerable populations. Infrastructure improvements and neighborhood revitalization efforts support long-term community sustainability and equitable development, particularly in areas with deteriorated housing and outdated public facilities.

Despite the City’s strategic targeting of funds, several obstacles hinder the ability to fully meet underserved needs. The most significant barrier is the limited availability of federal and state resources relative to the scope of local demand. Additionally, rising construction costs, lack of available affordable units and regulatory barriers show the pace of housing development and rehabilitation. For some public services, staffing shortages and service capacity constraints also limit the reach of programs. The City

continues to seek partnerships, leverage additional funding sources and streamline program delivery to overcome these challenges and expand equitable access to housing and services.

AP-38 Project Summary

Project Summary Information

1	Project Name	CDBG Program Administration
	Target Area	Opportunity Zone (Census Tract:37191001500) Opportunity Zone (Census Tract:37191001800) Opportunity Zone (Census Tract:37191001900) Goldsboro Citywide (within LMI requirements)
	Goals Supported	Program Administration
	Needs Addressed	Affordable Housing Development & Preservation Homelessness Services and Prevention Community Development & Infrastructure Improvement Special Needs & Vulnerable Populations
	Funding	CDBG: \$66,000.00
	Description	Administration of the CDBG Program.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 100 individuals and families are expected to benefit from the program.
	Location Description	Citywide.
	Planned Activities	Homeowner rehabilitation, rental development, public infrastructure to support homeownership and downpayment assistance.
2	Project Name	HOME Program Administration
	Target Area	Opportunity Zone (Census Tract:37191001500) Opportunity Zone (Census Tract:37191001800) Opportunity Zone (Census Tract:37191001900) Goldsboro Citywide (within LMI requirements)
	Goals Supported	Program Administration
	Needs Addressed	Affordable Housing Development & Preservation Homelessness Services and Prevention Community Development & Infrastructure Improvement Special Needs & Vulnerable Populations
	Funding	HOME: \$22,000.00

	Description	Support the planning, coordination and compliance of HOME program activities.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	N/A-indirect.
	Location Description	City-wide. Handled by the Community Development & Relations Division of the Development Services Department.
	Planned Activities	Staff time, monitoring, reporting and file management. Homeowner rehabilitation, downpayment assistance, rental development and public infrastructure to support homeownership.
3	Project Name	CDBG Housing Rehabilitation
	Target Area	Goldsboro Citywide (within LMI requirements)
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Affordable Housing Development & Preservation
	Funding	CDBG: \$160,000.00
	Description	Homeowner rehabilitation to address barriers and bring home up to code. Preservation of affordable housing for low/mod households.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 8 low-to-moderate households will benefit.
	Location Description	Citywide.
4	Project Name	CDBG Public Service
	Target Area	Opportunity Zone (Census Tract:37191001500) Opportunity Zone (Census Tract:37191001800) Opportunity Zone (Census Tract:37191001900) Goldsboro Citywide (within LMI requirements)
	Goals Supported	Public Services

	Needs Addressed	Homelessness Services and Prevention Special Needs & Vulnerable Populations
	Funding	CDBG: \$50,000.00
	Description	Provides support to agencies offering after-school programs, food assistance, shelter, transportation, and healthcare.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	An estimated individuals and families.
	Location Description	Service provider facilities and community centers.
	Planned Activities	Salary support, supplies, direct client services
5	Project Name	CDBG Public Improvements and Infrastructure
	Target Area	Goldsboro Citywide (within LMI requirements)
	Goals Supported	Infrastructure and Project Delivery
	Needs Addressed	Community Development & Infrastructure Improvement
	Funding	CDBG: \$54,000.00
	Description	Supports construction and upgrades to neighborhood infrastructure to improve livability. This will include road and sidewalk installation for a low-mod residential development.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 500 households could benefit from this program.
	Location Description	Citywide. Infrastructure-priority blocks within LMI areas.
6	Planned Activities	Supports construction and upgrades to neighborhood infrastructure to improve livability.
	Project Name	HOME Down Payment Assistance
	Target Area	Opportunity Zone (Census Tract:37191001500) Opportunity Zone (Census Tract:37191001800) Opportunity Zone (Census Tract:37191001900) Goldsboro Citywide (within LMI requirements)
	Goals Supported	Down Payment Assistance
	Needs Addressed	Affordable Housing Development & Preservation

	Funding	HOME: \$60,000.00
	Description	Provides financial assistance to help eligible households purchase homes.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	Six (4) homebuyers should benefit from this assistance.
	Location Description	Varies by eligible homebuyer selection. Citywide benefit.
	Planned Activities	Down payment grants, closing cost assistance.
7	Project Name	HOME CHDO Reserve
	Target Area	Opportunity Zone (Census Tract:37191001500) Opportunity Zone (Census Tract:37191001800) Opportunity Zone (Census Tract:37191001900)
	Goals Supported	CHDO
	Needs Addressed	Affordable Housing Development & Preservation
	Funding	HOME: \$33,000.00
	Description	Funds to support Community Housing Development Organizations in producing affordable housing.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	Five (5) low-to-moderate income households.
	Location Description	Project sites identified by CHDO partners
8	Planned Activities	New construction, acquisition-rehab, or redevelopment of affordable housing
	Project Name	HOME Affordable Rental Housing
	Target Area	Goldsboro Citywide (within LMI requirements)
	Goals Supported	Housing Construction
	Needs Addressed	Affordable Housing Development & Preservation
	Funding	HOME: \$105,000.00
	Description	Develop property as affordable rental housing.
	Target Date	6/30/2027

	Estimate the number and type of families that will benefit from the proposed activities	Ten (10) low-to-moderate income rental households.
	Location Description	Citywide.
	Planned Activities	Assist development of affordable rental units.

AP-50 Geographic Distribution - 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Goldsboro's Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds will primarily be directed toward areas with high concentrations of low-to-moderate income residents, as well as neighborhoods with significant minority populations and indicators of disinvestment. These areas include several qualified census tracts (QCTs) located within and surrounding the downtown core and east and south sides of the city. These neighborhoods exhibit disproportionate rates of poverty, aging housing stock, and limited access to quality infrastructure and public services.

Geographic targeting is guided by data from the American Community Survey, HUD Low/Mod Income Summary Data (LMISD), and local housing condition surveys. Priority will be given to projects located in or serving residents of census tracts where more than 51% of the population is low/mod income, and where racial or ethnic minorities comprise a significant portion of the population. These areas have also been historically underserved and face persistent challenges such as vacant properties, food insecurity, and poor housing conditions.

The City will also use place-based targeting strategies to support neighborhood revitalization and infrastructure improvements in areas such as the Walnut Street corridor, Little Washington neighborhood, and portions of Southeast Goldsboro. HOME-assisted housing activities may occur citywide, but will prioritize sites that expand affordable housing opportunities in both impacted and high-opportunity neighborhoods to affirmatively further fair housing.

This geographic allocation strategy ensures that CDBG and HOME resources are used efficiently to address concentrated needs, support equitable development, and leverage additional investment in historically disadvantaged communities.

Geographic Distribution

Target Area	Percentage of Funds
Goldsboro Citywide (within LMI requirements)	

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Goldsboro prioritizes geographic allocation of CDBG and HOME funds based on a combination of quantitative data analysis, community input, and consistency with long term planning goals. Investment decisions are designed to address persistent disparities in housing quality,

infrastructure condition, and access to essential services across low -to-moderate- income neighborhoods.

Areas selected for geographic targeting—such as Southeast Goldsboro, Little Washington, and parts of the downtown core—exhibit elevated rates of poverty, aging housing stock, and higher proportions of minority residents. These areas also often lack equitable access to quality infrastructure, healthcare, fresh food, educational opportunities, and economic mobility. Targeting these neighborhoods allows the City to maximize the impact of limited federal resources, leverage complementary investments, and catalyze revitalization.

The rationale also aligns with the City’s goals to affirmatively further fair housing by directing investment toward historically underserved areas while promoting inclusion across neighborhoods. HOME investments may be made citywide but will prioritize projects that reduce racial and economic segregation, improve housing choice, and address concentrated disadvantage. By strategically concentrating resources, Goldsboro seeks to reduce disparities, increase equity, and promote neighborhood sustainability.

Discussion

N/A

Affordable Housing

AP-55 Affordable Housing - 91.220(g)

Introduction

The City of Goldsboro is committed to expanding access to safe, decent, and affordable housing for low - to-moderate income residents. Through the use of Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds, the City will support activities such as housing rehabilitation, down payment assistance for first-time homebuyers, and the development of new affordable housing/rental units. These investments are targeted to meet the needs of cost-burdened households, prevent homelessness, and ensure housing stability for vulnerable populations throughout the city.

One Year Goals for the Number of Households to be Supported	
Homeless	15
Non-Homeless	15
Special-Needs	10
Total	40

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	30
Rehab of Existing Units	10
Acquisition of Existing Units	0
Total	40

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

N/A

AP-60 Public Housing - 91.220(h)

Introduction

Public housing plays a critical role in meeting the needs of residents who cannot access housing in the private market due to cost burdens, disability, or other barriers. The City works collaboratively to improve housing quality, reduce vacancies, and promote resident self-sufficiency through supportive services and modernization efforts. This section outlines ongoing strategies to preserve, enhance, and expand access to public housing resources within the jurisdiction.

Actions planned during the next year to address the needs to public housing

The City of Goldsboro plans to work more closely with the local public housing agency to address community needs.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Public housing authorities and local governments recognize the importance of empowering residents to play an active role in shaping the programs and policies that affect their lives. Resident Advisory Boards (RABs) provide a formal platform for residents to offer input on capital improvements, housing management practices, and supportive services. Regular engagement activities, listening sessions, and public meetings are conducted to ensure residents are well-informed and their perspectives are incorporated into decision-making processes.

In support of long-term economic mobility, public housing residents are encouraged to enroll in financial literacy programs, credit counseling, and workforce development services offered by community-based organizations. The Family Self-Sufficiency (FSS) program is promoted as a tool to help residents set goals, increase savings, and reduce reliance on subsidized housing over time.

To facilitate the transition from renting to owning, eligible residents are connected with down payment assistance programs, homebuyer education, and affordable mortgage options through local or federally funded initiatives. These combined efforts are intended to foster stronger resident engagement, promote self-sufficiency, and expand access to stable, long-term housing opportunities.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

Discussion

N/A

AP-65 Homeless and Other Special Needs Activities - 91.220(i)

Introduction

This section outlines the jurisdiction's strategies for addressing homelessness and the needs of persons with special needs who are not homeless but require supportive housing and services. The City collaborates with local Continuum of Care (CoC) partners, nonprofit providers, and regional service networks to prevent and reduce homelessness, support rapid rehousing, and ensure that vulnerable populations—including persons with disabilities, the elderly, victims of domestic violence, and those with substance use or mental health challenges—have access to safe, stable, and appropriate housing options. The planned activities align with federal and local priorities to promote housing stability, prevent institutionalization, and ensure equitable access to services.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In the upcoming program year, the jurisdiction will prioritize proactive outreach and assessment efforts to connect with individuals and families experiencing homelessness, with a special emphasis on those who are unsheltered. The City will continue working closely with local Continuum of Care (CoC) partners, outreach teams, and nonprofit service providers to identify homeless individuals in encampments, public spaces, and other non-traditional locations.

Outreach efforts will include regular street engagement, mobile outreach units, and coordination with local law enforcement and emergency responders to ensure that unsheltered individuals are offered immediate assistance and access to services. Trained outreach workers will conduct on-site assessments using standardized tools such as the Homeless Assessment and Referral Tool (HART) to determine each person's level of need and refer them to the most appropriate housing and supportive service programs.

These outreach activities are designed to establish trust with individuals who may be disconnected from mainstream services, while also building a coordinated entry process that ensures fair and effective prioritization of resources. The City will continue to fund or support organizations that offer case management, emergency shelter, and wraparound services as part of a comprehensive approach to reducing and ultimately ending homelessness in the community.

Addressing the emergency shelter and transitional housing needs of homeless persons

The jurisdiction is committed to meeting the emergency shelter and transitional housing needs of individuals and families experiencing homelessness through coordinated partnerships with local service providers, nonprofit organizations, and Continuum of Care (CoC) agencies. Emergency shelters serve as

a critical first point of entry for those without housing, offering temporary shelter, food, hygiene facilities, and crisis support. The jurisdiction will continue to support operations and program delivery at emergency shelters to ensure they remain accessible, safe and responsive to community needs. Priority is given to shelters that serve high-risk populations, including survivors of domestic violence, individuals with mental health or substance use disorder and youth.

Transitional housing programs remain an essential component of the local homeless services system, providing time-limited but structured housing opportunities paired with case management and supportive services. These programs help individuals and families stabilize, address barriers to permanent housing, and gain the skills necessary for independent living. The jurisdiction works to ensure that transitional housing is integrated with the coordinated entry process, so that resources are allocated based on assessed needs. Funding support and technical assistance will be offered to improve shelter capacity, enhance trauma-informed practices, and facilitate connections to permanent housing solutions.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To assist homeless individuals and families in transitioning to permanent housing and independent living, the jurisdiction will continue to implement a housing first approach in coordination with local Continuum of Care (CoC) partners and service providers. Efforts will focus on reducing the time individuals and families spend without stable housing by improving access to coordinated entry, expanding rapid rehousing and transitional housing programs, and increasing landlord engagement to identify available affordable units. Special attention will be given to chronically homeless individuals, families with children, veterans and their families, and unaccompanied youth through targeted outreach, housing navigation, and individualized case management. To prevent returns to homelessness, the City will support integrated services that address the root causes of instability, including mental health support, substance use treatment, employment assistance, and life skills training. These strategies are designed to promote long term housing stability and support successful reintegration into the community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services,

employment, education, or youth needs.

To help low-income individuals and families avoid becoming homeless, the jurisdiction will focus on early intervention and prevention strategies targeting those at highest risk, particularly extremely low-income households and individuals transitioning from publicly funded institutions such as hospitals, mental health facilities, foster care, and correctional programs. The City will strengthen coordination with discharge planning agencies to ensure that individuals leaving these systems are connected to stable housing options and support services prior to release. Prevention efforts will also include emergency rental assistance, legal aid for eviction prevention, utility support, and wraparound case management. In partnership with public and private agencies addressing housing, health, employment, education, and youth services, the jurisdiction will implement cross-sector referral systems and promote service integration to stabilize vulnerable households and prevent future episodes of homelessness. These efforts are designed to close service gaps, reduce institutional discharges into homelessness, and support long term housing stability for at-risk populations.

Discussion

N/A

AP-75 Action Plan Barriers to Affordable Housing - 91.220(j)

Introduction

Affordable housing continues to be a pressing challenge for many low-to-moderate income households due to a combination of market forces and regulatory barriers. This section identifies local policies, practices, and economic factors that limit the development, preservation, and accessibility of affordable housing. Common barriers include restrictive zoning, development fees, limited land availability, and rising construction costs. The jurisdiction is committed to evaluating and addressing these obstacles through planning, policy reforms, and targeted investments that support a more inclusive and affordable housing market.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

- Review and revise zoning ordinances to allow for greater residential density, mixed-use development, and by-right multifamily housing in targeted areas.
- Encourage the development of Accessory Dwelling Units (ADUs) through zoning reforms and design standard flexibility.
- Streamline permitting and development review processes to reduce delays and costs for affordable housing developers.
- Explore fee waivers or reductions for affordable housing developments, particularly those led by nonprofit or mission-driven entities.
- Update building codes to allow for modern, cost-effective construction methods without compromising safety or energy efficiency.
- Conduct a land inventory to identify publicly owned or underutilized parcels suitable for affordable housing development.
- Support tax incentive policies that encourage affordable housing investment and discourage speculation or long-term vacancy.
- Promote inclusionary housing policies or voluntary incentives to integrate affordable units into market-rate developments.
- Partner with developers and housing advocates to identify additional policy solutions and foster public-private collaboration.

Discussion

N/A

AP-85 Other Actions - 91.220(k)

Introduction

This section outlines the jurisdiction's strategies to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, enhance institutional coordination, and improve the effectiveness of housing and community development efforts. These complementary actions are designed to strengthen the overall impact of CDBG and HOME investments by addressing barriers, leveraging partnerships, and ensuring that the most vulnerable residents have activities and actions that do not violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964, and access to safe, stable housing and supportive services.

Actions planned to address obstacles to meeting underserved needs

Despite ongoing efforts, underserved populations—including low-income families, seniors, persons with disabilities, and individuals experiencing homelessness—continue to face significant barriers to accessing affordable housing, supportive services, and economic opportunities. To address these challenges, the jurisdiction will prioritize funding for programs that expand access to basic needs such as housing rehabilitation, food security, healthcare, and youth services. Additionally, the City will work with community-based organizations to enhance outreach and engagement in historically underrepresented neighborhoods, ensuring that residents are aware of available resources and how to access them.

The City also recognizes that structural obstacles such as limited transportation, language barriers, and fragmented service delivery systems contribute to inequities in access. To mitigate these barriers, the jurisdiction will support initiatives that improve service coordination, provide translation and interpretation services, and invest in technology platforms that increase efficiency and accessibility. Ongoing collaboration with nonprofit partners, regional agencies, and faith-based groups will be essential to expanding the capacity of the local service network and improving outcomes for underserved populations.

Actions planned to foster and maintain affordable housing

To foster and maintain affordable housing, the jurisdiction will invest in a combination of preservation and production strategies. This includes funding the rehabilitation of existing housing units to ensure they remain safe, livable, and affordable for low-to-moderate income households. Rehabilitation activities will prioritize older homes with code violations, accessibility challenges, or deferred maintenance. The City will also support nonprofit and CHDO-led development of new affordable housing units, particularly in areas with strong access to services, employment, and transportation. Down payment assistance programs will be used to help first time homebuyers overcome financial barriers to ownership.

In addition to direct housing investments, the jurisdiction will pursue policy and planning strategies to

expand affordable housing opportunities. These include evaluating zoning regulations to allow for increased density, supporting infill development, and promoting mixed-income housing in both high-opportunity and revitalization areas. The City will work with developers, lenders, and housing advocates to identify and eliminate regulatory barriers, while also leveraging federal and state funding sources. Through these combined efforts, the jurisdiction aims to preserve the existing affordable housing stock, create new units and promote long-term housing stability for cost burdened households.

Actions planned to reduce lead-based paint hazards

The jurisdiction is committed to reducing lead-based paint (LBP) hazards in housing, particularly in older units occupied by low-to-moderate-income households. All federally assisted housing rehabilitation projects will be carried out in compliance with HUD's Lead Safe Housing Rule (24CFR Part 35), which requires lead hazard evaluation and control measures in pre-1978 residential properties. Risk assessments will be conducted prior to rehabilitation work, and appropriate abatement or interim controls will be implemented where lead-based paint hazards are identified. Residents will be notified of potential risks, and contractors must be certified in lead-safe work practices.

In addition to regulatory compliance, the jurisdiction will work to raise awareness among property owners and tenants about the risks of lead exposure — particularly for children under six and pregnant women. Educational materials and lead safety information will be distributed during housing inspections, public outreach events, and through local service providers. The City will continue to collaborate with state and regional health departments to monitor blood lead levels and identify high-risk properties. Where feasible, the jurisdiction will seek additional funding sources, such as HUD's Lead-Based Paint Hazard Control Grant, to expand testing and remediation efforts in low-income housing stock.

Actions planned to reduce the number of poverty-level families

The jurisdiction will implement a multifaceted strategy to reduce the number of families living in poverty by addressing both immediate needs and long-term economic self-sufficiency. Key actions include expanding access to affordable housing, increasing participation in workforce development programs, and supporting public services that reduce barriers to employment. The City will continue to fund programs that provide job readiness training, childcare support, transportation assistance, and financial literacy education, particularly for low-income households seeking to enter or advance in the workforce.

In addition to direct service support, the jurisdiction will strengthen partnerships with local economic development agencies, community colleges, and nonprofit organizations to connect residents to higher-wage employment opportunities and educational pathways. Special attention will be given to populations at greatest risk of generational poverty, including single-parent households, youth aging out of foster care, and residents with limited English proficiency. By aligning housing stability efforts with economic opportunity initiatives, the City aims to create an integrated system that empowers families to

move out of poverty and toward long-term stability.

Actions planned to develop institutional structure

To strengthen the institutional structure supporting affordable housing and community development, the jurisdiction will continue to foster collaboration among public agencies, nonprofit organizations, and private sector partners. This includes enhancing coordination between housing, health, economic development, and social service providers to ensure comprehensive and efficient service delivery. The City will host regular stakeholder meetings and participate in regional planning initiatives to align goals, share resources, and avoid duplication of efforts.

Capacity building will also be a key focus, particularly for smaller nonprofit partners and Community Housing Development Organizations (CHDOs). The jurisdiction will offer technical assistance, training, and grant management support to ensure these organizations are equipped to implement federally funded programs effectively and in compliance with HUD regulations. By improving communication, expanding partnerships, and investing in local organizational capacity, the City aims to create a more responsive and integrated institutional network that supports equitable and sustainable community development outcomes.

Actions planned to enhance coordination between public and private housing and social service agencies

To enhance coordination among housing providers and social service agencies, the jurisdiction will continue to foster strategic partnerships that support integrated service delivery and collective impact. This includes regular collaboration with the local housing authority, nonprofit developers, Continuum of Care (CoC) organizations, and public health and human services agencies. Coordination meetings, joint planning sessions, and shared data platforms will be used to improve communication, align goals, and streamline referrals across programs serving low-income households, persons experiencing homelessness, and individuals with special needs.

In addition, the jurisdiction will encourage cross-sector collaboration between private housing developers and supportive service providers to increase the supply of affordable housing units that are paired with wraparound services. Partnerships with organizations that provide mental health support, job training, childcare, and case management will ensure that housing stability is accompanied by long-term self-sufficiency. The City will also support funding applications and grant proposals that demonstrate collaborative approaches, ensuring that resources are leveraged effectively and that residents receive coordinated, client-centered care.

Discussion

N/A

Program Specific Requirements

AP-90 Program Specific Requirements - 91.220(I)(1,2,4)

Introduction

This section outlines program-specific requirements associated with the City's Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs. It includes the use of program income, threshold limits, and applicable requirements for activities such as rehabilitation, direct assistance to homebuyers, and CHDO reserves. These requirements ensure that federal funds are used in a compliant, transparent, and efficient manner, consistent with HUD regulations and the goals established in the Consolidated Plan and Annual Action Plan.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0.00
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0.00

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

**HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Goldsboro will not use HOME funds for any other forms of investment not described in § 92.205(b).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Goldsboro will use recapture provisions in accordance with HOME regulations.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Recapture provisions will ensure the City recoups HOME investment if the homebuyer sells or transfers the property within the affordability period.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not intend to use HOME funds to refinance existing debt secured by multifamily housing.

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).

No HOME funds will be allocated for TBRA activities in the program year.

6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).

No HOME funds will be allocated for TBRA activities in the program year.

7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that

limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

No preferences or limitations for rental housing projects are planned.

Discussion

N/A

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
AUGUST 3, 2026 CITY COUNCIL MEETING**

TITLE: FY26-27 Operating Budget Amendment

DEPARTMENT: Finance

BACKGROUND:

Council adopted the FY26-27 annual operating budget on June 1, 2026.

DISCUSSION:

Community Relations and Development (1017) General Fund

Ms. April Choice, Development Services Director, has requested a budget amendment to move positions within the Planning department and Inspections department to the Community Relations & Development department as part of a personnel reorganization plan.

The salary and benefits of the Environmental Codes Inspector will be moved from Planning to Community Relations & Development. The total of the expenditure appropriation is \$73,115 and will be funded with a reduction of expenditures in the Planning department.

The salary and benefits of the Minimum Housing Inspector will be moved from Inspections to Community Relations & Development. The total of the expenditure appropriation is \$86,862 and will be funded with a reduction of expenditures in the Inspection department.

Further, Ms. Choice had two reclassifications related to the Community Relations & Development Specialist and Community Development Manager in the Community Relations & Development department that had additional salaries and benefits costs. The total of the expenditure appropriation is \$11,502 and will be funded with a reduction of expenditures in the Inspection department.

Purchase Order Rollover

Included in the attached ordinance amending the annual operating budget for fiscal year 2027 are the appropriations necessary to re-establish encumbrances for the individual outstanding purchase orders as of June 30, 2026 that will be honored in the new fiscal year (FY27). Also provided is a purchase order rollover listing by fund and includes a brief description of the items/services. Departments must submit rollover requests in mid-July after submitting final invoices for June 30 to allow Finance a chance to clear out prior year bill payments. All rollover requests were considered on a case by case basis, due to concerns about use of fund balance. An analysis of fund balance appropriated is also attached.

Items and services on the list represent construction contracts or service contracts that require significant time to completion or implementation which extends beyond the boundaries of the annual operating budget year from July 1 through June 30.

Purchase orders for project funds are presented for informational purposes only and are not included in the attached ordinance as they are not annual operating type funds.

The Local Government Commission of the State Treasurer's Office recommends following the method of Reserve for Encumbrances that the City uses above. The other acceptable method offered requires the City to hold open the prior fiscal year to account for encumbrances.

Although it is an acceptable method, the LGC does not recommend the use of this method.

Below is an analysis of fund balance for each annual operating fund affected by the PO rollover.

General Fund Appropriated Fund Balance		
Date	Description	Adopted
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - Unrestricted	\$ -
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - GF Equipment Reserve	1,645,612.00
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - GF Existing Facilities Reserve	579,600.00
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - GF Street Paving Reserve	2,000,000.00
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - GF Cemetery Reserve	30,000.00
7/13/2026	GASB 96 Subscriptions Appropriations (Civic Plus)	19,600.00
7/13/2026	GWTA - Fund tax and tags for Urban bus replacements	75,000.00
	Current Year Appropriations	<u>\$ 4,349,812.00</u>
8/3/2026	Purchase Order Rollover FY26 to FY27	\$ 1,413,762.03
	Proposed	\$ 1,413,762.03
	Current Year with Proposed	<u>\$ 5,763,574.03</u>

Stormwater Fund Appropriated Fund Balance		
Date	Description	Adopted
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - Unrestricted	\$ -
	Current Year Appropriations	<u>\$ -</u>
8/3/2026	Purchase Order Rollover FY26 to FY27	\$ 192,982.19
	Proposed	\$ 192,982.19
	Current Year with Proposed	<u>\$ 192,982.19</u>

Utility Fund Appropriated Fund Balance		
Date	Description	Adopted
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - Unrestricted	\$ -
	Transfer FY26 PFAS Class Action Lawsuit Proceeds to Capital Reserve	
7/13/2026	Fund	356,885.97
	Current Year Appropriations	<u>\$ 356,885.97</u>
8/3/2026	Purchase Order Rollover FY26 to FY27	\$ 8,257,061.89
	Proposed	\$ 8,257,061.89
	Current Year with Proposed	<u>\$ 8,613,947.86</u>

Downtown District Fund Appropriated Fund Balance		
Date	Description	Adopted
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - Unrestricted	\$ -
	Current Year Appropriations	\$ -
8/3/2026	Purchase Order Rollover FY26 to FY27	\$ 48,705.39
	Proposed	\$ 48,705.39
	Current Year with Proposed	\$ 48,705.39

Analysis of Purchase Order Rollovers by Fund (FY26 to FY27)

Fund	FY26 to FY27	FY25 to FY26 (Comparative Only)
General Fund	\$ 1,413,762.03	\$ 836,811.73
Stormwater Fund	\$ 192,982.19	\$ 368,522.50
Utility Fund	\$ 8,257,061.89	\$ 7,848,597.49
Downtown MSD Fund	\$ 48,705.39	\$ 15,273.62
Occupancy Tax Fund	\$ -	\$ -
Total Operating Funds	\$ 9,912,511.50	\$ 9,069,205.34

Project Funds	FY26 to FY27	FY25 to FY26 (Comparative Only)
Fire Capital Equipment	\$ 993,994.34	\$ -
State Miscellaneous Grants	\$ 40,453.31	\$ 133,579.25
Powell Bill Special Revenue Fund	\$ 1,125,103.30	\$ -
VUR AIA Wastewater Master Plan	\$ 83,000.00	\$ 338,500.00
VUR MRF Feasibility Grant	\$ 93,250.00	\$ 232,676.50
Water Reclamation Facility Expansion	\$ 1,873,733.70	\$ 227,231.11
Big Ditch Stream Restoration Project	\$ -	\$ 565,305.43
2" Galvanized Water Line Replacement (ARPA)	\$ 1,318,088.83	\$ -
PFAS Study & Treatment Project		\$ 330,000.00
Total Project Funds	\$ 5,527,623.48	\$ 1,827,292.29
Total All Funds Types	\$ 15,440,134.98	\$ 10,896,497.63

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that Council adopt the attached ordinance to amend the FY26-27 Operating Budget for the General Fund, Stormwater Fund, Utility Fund, and the Downtown Development MSD Fund.

MANAGER'S RECOMMENDATION:

APPROVERS

Sakeithia Reece
Laura Getz
Matthew Livingston

ORDINANCE 2026 -

AN ORDINANCE AMENDING THE BUDGET ORDINANCE OF THE CITY OF GOLDSBORO FOR THE 2026-27 FISCAL YEAR

WHEREAS, the City Council of the City of Goldsboro adopted the FY2026-27 Annual Operating Budget on June 1, 2026; and

WHEREAS, amendments may become necessary as circumstances arise, and it is necessary to amend the General Fund, Stormwater Fund, Utility Fund, and the Downtown MSD Fund; and

WHEREAS, it is necessary to appropriate expenditures in the Community Relations and Development department of the General Fund to fund salaries and benefits for personnel reorganization moving the Environmental Codes Inspector from Planning, moving the Minimum Housing Inspector from Inspections, and funding personnel reclassifications of the Community Development Manager and the Community Relations & Development Specialist, and this will be funded with a reduction of expenditures in the Inspections and Planning departments; and

WHEREAS, the City follows the preferred practice of the Local Government Commission (Division of the State Treasurer's Office) which recommends following the Reserve for Encumbrances method to honor prior year encumbrances; and

WHEREAS, it is necessary to appropriate funds for expenditures to provide for continuing contracts previously entered into in the prior fiscal year but not filled prior to June 30, 2026, and this will be funded with an appropriation of fund balance in each respective fund.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

Section 1: To authorize revenue and expenditure appropriations for the General Fund, Stormwater Fund, Utility Fund, and Downtown MSD Fund as follows:

GENERAL FUND**Community Relations (1017)**

	<u>Current</u>	<u>Amended</u>	<u>Difference</u>
FY26-27 Amended Adopted Budget 6/1/26	\$ 14,850.00	\$ 14,850.00	\$ -
Salaries & Benefits	110,209.26	281,688.26	171,479.00
Total Expend. - Community Relations	<u>\$ 125,059.26</u>	<u>\$ 296,538.26</u>	<u>\$ 171,479.00</u>

Inspections (1024)

FY26-27 Amended Adopted Budget 6/1/26	\$ 46,036.00	\$ 46,036.00	\$ -
Salaries & Benefits	788,187.32	689,823.32	(98,364.00)
Total Expend. - Inspections	<u>\$ 834,223.32</u>	<u>\$ 735,859.32</u>	<u>\$ (98,364.00)</u>

Information Technology (1030)

FY26-27 Amended Adopted Budget 6/1/26	\$ 2,889,714.69	\$ 2,889,714.69	\$ -
Consultant Fees	55,000.00	84,979.48	29,979.48
Contract Services	197,500.00	258,020.38	60,520.38
Software License Fees	1,003,450.00	1,070,789.84	67,339.84
Total Expend. - Information Tech.	<u>\$ 4,145,664.69</u>	<u>\$ 4,303,504.39</u>	<u>\$ 157,839.70</u>

Garage (1114)

FY26-27 Amended Adopted Budget 6/1/26	\$ 2,766,442.87	\$ 2,766,442.87	\$ -
Garage Service Credits (1115)	(786,050.00)	(786,050.00)	
Garage Bay Door	-	14,838.26	\$ 14,838.26
Miscellaneous Equipment	-	8,878.40	\$ 8,878.40
Total Expend. - Garage	<u>\$ 1,980,392.87</u>	<u>\$ 2,004,109.53</u>	<u>\$ 23,716.66</u>

Building & Grounds (1133)

FY26-27 Amended Adopted Budget 6/1/26	\$ 1,383,382.11	\$ 1,383,382.11	\$ -
Building Maintenance	46,230.00	51,366.85	\$ 5,136.85
Facility Updates-Public Works	-	20,514.15	20,514.15
Total Expend. - Building & Grounds	<u>\$ 1,429,612.11</u>	<u>\$ 1,455,263.11</u>	<u>\$ 25,651.00</u>

GENERAL FUND	Current	Amended	Difference
Finance (2111)			
FY 26-27 Amended Adopted Budget 6/1/26	\$ 2,114,912.22	\$ 2,114,912.22	\$ -
Office Supply Credits (2112)	-	-	-
Pcard Transaction Clearing (2114)	-	-	-
Postage Credits (1019)	-	-	-
Audit	80,000.00	143,750.00	63,750.00
Consultant Fees	97,325.00	134,825.00	37,500.00
Total Expend - Finance	\$ 2,292,237.22	\$ 2,393,487.22	\$ 101,250.00
Planning (3151)			
FY 26-27 Amended Adopted Budget 6/1/26	\$ 601,955.00	\$ 601,955.00	\$ -
Salaries & Benefits	966,266.31	893,151.31	(73,115.00)
Consultant Fees	75,000.00	104,866.50	29,866.50
Total Expend - Planning	\$ 1,643,221.31	\$ 1,599,972.81	\$ (43,248.50)
Street Maintenance (4134)			
FY 26-27 Amended Adopted Budget 6/1/26	\$ 1,197,885.59	\$ 1,197,885.59	\$ -
Salt Spreader	-	20,401.91	\$ 20,401.91
Tandem Dump Truck	-	196,330.00	196,330.00
Total Expend - Street Maintenance	\$ 1,197,885.59	\$ 1,414,617.50	\$ 216,731.91
Solid Waste (4143)			
FY 26-27 Amended Adopted Budget 6/1/26	\$ 5,285,796.89	\$ 5,285,796.89	\$ -
Machine Equipment Maintenance	40,000.00	45,261.32	\$ 5,261.32
Crew Cab Pickup Truck	-	53,898.00	\$ 53,898.00
Transfer Trash Compactor	-	41,905.48	41,905.48
Total Expend - Solid Waste	\$ 5,325,796.89	\$ 5,426,861.69	\$ 101,064.80
Fire (5120)			
FY 26-27 Amended Adopted Budget 6/1/26	\$ 10,760,574.20	\$ 10,760,574.20	\$ -
Protective Clothing	90,500.00	99,891.03	9,391.03
Software License Fees	38,000.00	39,757.19	1,757.19
Fire Hose	25,000.00	49,354.55	24,354.55
Rescue Equipment	-	19,796.79	19,796.79
Total Expend - Fire	\$ 10,914,074.20	\$ 10,969,373.76	\$ 55,299.56
Police (6121)			
FY 26-27 Amended Adopted Budget 6/1/26	\$ 15,832,711.34	\$ 15,832,711.34	\$ -
Emergency Response Team	95,461.00	119,131.32	23,670.32
Software License Fees	371,010.18	522,271.22	151,261.04
Police Car Upfits	366,120.42	631,337.13	265,216.71
Office Furniture	-	12,193.83	12,193.83
Total Expend - Police	\$ 16,665,302.94	\$ 17,117,644.84	\$ 452,341.90
Parks and Recreation (7460)			
FY 26-27 Amended Adopted Budget 6/1/26	\$ 4,310,936.35	\$ 4,310,936.35	\$ -
HUD DRDG Demolition Exp Herman Prk	-	250,000.00	250,000.00
Total Expend - Parks and Recreation	\$ 4,310,936.35	\$ 4,560,936.35	\$ 250,000.00
All Other Expenditures	\$ 17,616,179.25	\$ 17,616,179.25	\$ -
Total Expenditures - General Fund	\$ 68,480,586.00	\$ 69,894,348.03	\$ 1,413,762.03
GENERAL FUND	Current	Amended	Difference
Revenues			
Tax Revenues	\$ 28,484,364.00	\$ 28,484,364.00	
Licenses and Permits	557,055.00	557,055.00	
Revenue from Other Agencies	19,521,280.00	19,521,280.00	
Charges for Services	6,843,972.00	6,843,972.00	
Capital Returns	4,385,083.00	4,385,083.00	
Miscellaneous Revenue	141,300.00	141,300.00	
Shared Services	4,197,720.00	4,197,720.00	
Appropriated Fund Balance	4,349,812.00	5,763,574.03	1,413,762.03
Total Revenues - General Fund	\$ 68,480,586.00	\$ 69,894,348.03	\$ 1,413,762.03

STORMWATER FUND**Stormwater Division (4137)**

FY26-27 Amended Adopted Budget 6/1/26	\$	1,867,166.00	\$	1,867,166.00	\$	-
Software License Fees		35,583.00		37,340.19		1,757.19
Tandem Dump Truck		-		191,225.00		191,225.00

Total Expend. - Stormwater	\$	1,902,749.00	\$	2,095,731.19	\$	192,982.19
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All Other Expenditures	\$	430,104.00	\$	430,104.00	\$	-
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Total Expenditures - Stormwater Fund	\$	2,332,853.00	\$	2,525,835.19	\$	-
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Revenues

Revenue from Other Agencies	\$	35,000.00	\$	35,000.00		
Charges for Services		1,741,503.00		1,741,503.00		
Capital Returns		556,350.00		556,350.00		
Miscellaneous Revenue		-		-		
Appropriated Fund Balance		-		192,982.19		192,982.19

Total Revenues - Stormwater Fund	\$	2,332,853.00	\$	2,525,835.19	\$	192,982.19
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UTILITY FUND**Billing, Meter & Inventory Services (4174)**

	Current	Amended	Difference
FY26-27 Amended Adopted Budget 6/1/26	\$ 1,886,246.07	\$ 1,886,246.07	\$ -
Audit	80,000.00	100,406.00	20,406.00
Financial and Utility Software	-	169,450.00	169,450.00
Total Expend. - Distrib. & Collections	\$ 1,966,246.07	\$ 2,156,102.07	\$ 189,856.00

Distribution & Collections (4175)

FY26-27 Amended Adopted Budget 6/1/26	\$ 3,881,904.71	\$ 3,881,904.71	\$ -
Machine Equipment Maintenance	75,000.00	95,601.02	20,601.02
Contract Services	106,000.00	123,987.38	17,987.38
Software License Fees	79,777.00	108,155.65	28,378.65
Total Expend. - Distrib. & Collections	\$ 4,142,681.71	\$ 4,209,648.76	\$ 66,967.05

Water Treatment (4176)

FY26-27 Amended Adopted Budget 6/1/26	\$ 4,849,358.67	\$ 4,849,358.67	\$ -
Consultant Fees	66,025.00	72,026.00	6,001.00
Building Maintenance	34,500.00	43,136.08	8,636.08
Water Plant Improvements	-	255,000.00	255,000.00
Total Expend. - Water Treatment	\$ 4,949,883.67	\$ 5,219,520.75	\$ 269,637.08

Water Reclamation (4177)

FY26-27 Amended Adopted Budget 6/1/26	\$ 5,095,313.49	\$ 5,095,313.49	\$ -
Consultant Fees	51,025.00	55,910.00	4,885.00
Machine Equipment Maintenance Capital Outlay	419,516.00	584,199.68	164,683.68
Pump Station Maintenance Capital Outlay	240,000.00	420,505.06	180,505.06
Equipment Rent	3,000.00	28,101.29	25,101.29
Total Expend. - Water Reclamation	\$ 5,808,854.49	\$ 6,184,029.52	\$ 375,175.03

Utility Fund Capital Expense (4178)

FY26-27 Amended Adopted Budget 6/1/26	\$ 10,800.00	\$ 10,800.00	\$ -
Flow Meter	-	1,012,536.42	1,012,536.42
Emergency Sewer Repairs	-	78,380.00	78,380.00
Emergency Water Repairs	-	4,577.50	4,577.50
Utility Improvements	3,214,299.00	4,204,754.78	990,455.78
Water Improvements	-	81,248.68	81,248.68
NCDOT U-2714 US117 William St Util	-	22,075.34	22,075.34
NCDOT U-5724 Central Ht Utility Rel	-	308,161.25	308,161.25
NCDOT B-4838 Grantham St Utility Re	-	1,000,000.00	1,000,000.00
NCDOT William & Granville Wtr Line	-	1,024,182.00	1,024,182.00
Ph III Sewer (Frank St)	-	2,826,077.62	2,826,077.62
Total Expend. - Util. Fd. Capital Exp.	\$ 3,225,099.00	\$ 10,572,793.59	\$ 7,347,694.59

Compost (4179)

FY26-27 Amended Adopted Budget 6/1/26	\$ 2,050,167.06	\$ 2,050,167.06	\$ -
Building Maintenance	17,440.00	25,172.14	7,732.14
Total Expend. - Compost	\$ 2,067,607.06	\$ 2,075,339.20	\$ 7,732.14

All Other Expenditures

Total Expenditures - Utility Fund	\$ 7,381,501.97	\$ 7,381,501.97	\$ -
	\$ 29,541,873.97	\$ 37,798,935.86	\$ 8,257,061.89

Revenues

Revenue from Other Agencies	\$ 255,000.00	\$ 255,000.00	
Charges for Services	26,520,479.00	26,520,479.00	
Capital Returns	1,509,509.00	1,509,509.00	
Miscellaneous Revenue	900,000.00	900,000.00	
Shared Services & Transfers	-	-	
Fund Balance	356,885.97	8,613,947.86	8,257,061.89
Total Revenues - Utility Fund	\$ 29,541,873.97	\$ 37,798,935.86	\$ 8,257,061.89

DOWNTOWN MSD FUND	Current	Amended	Difference
<u>Downtown District (8350)</u>			
FY 26-27 Amended Adopted Budget 6/1/26	\$ 120,032.00	\$ 120,032.00	\$ -
Beautification Program	45,000.00	93,705.39	48,705.39
Total Expend - Downtown District	<u>\$ 165,032.00</u>	<u>\$ 213,737.39</u>	<u>\$ 48,705.39</u>
<u>Transfers (8101)</u>			
FY 26-27 Amended Adopted Budget 6/1/26	\$ 9,800.00	\$ 9,800.00	\$ -
Total Expend - Transfers	<u>\$ 9,800.00</u>	<u>\$ 9,800.00</u>	<u>\$ -</u>
Total Expend - Downtown District	<u><u>\$ 174,832.00</u></u>	<u><u>\$ 223,537.39</u></u>	<u><u>\$ 48,705.39</u></u>
<u>Revenues</u>			
Tax Revenues	\$ 161,802.00	\$ 161,802.00	
Revenue from Other Agencies	5,000.00	5,000.00	
Capital Returns	8,030.00	8,030.00	
Appropriated Fund Balance	-	48,705.39	48,705.39
Total Revenues - Downtown MSD Fund	<u><u>\$ 174,832.00</u></u>	<u><u>\$ 223,537.39</u></u>	<u><u>\$ 48,705.39</u></u>

This Ordinance shall be in full force and effect from and after August 3, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

Purchase Order Rollover FY26 to FY27

PO#	Vend Name	Description	Encumb Bal	Remain Bal	Justification
P2400360	The Wooten Company	Tech Design - Two Sewer Flow Meters for SJAFB&Fork)	15,000.00	4,885.00	This is an ongoing project with the installation portion in progress.
P2500623	WithersRavenel, Inc.	AIA -W-ARP-0284 Eng. Services-Task Order No. 5	350,000.00	83,000.00	Engineering Services are in progress.
P2500724	CDM Smith Inc	Eng. Services-VUR MRF Part B Feasibility Study	260,000.00	93,250.00	Engineering Services are in progress.
P2500763	B&G Electronics and Communcations,	UPFIT 2025 DODGE DURANGO PURSUIT AWD	135,111.78	135,111.78	All vehicles upfitted and invoice requested from vendor for payment per Mjr. J. Stine.
P2500799	Piedmont Truck Center, Inc.	Western Star 47X Single Axle Dump Truck	191,225.00	191,225.00	Truck is in production scheduled for January 2027 delivery
P2500964	Xylem Dewatering Solutions, Inc.	Equip. Rental - Emer. Repair Stoney Creek Outfall	108,000.00	25,101.29	Project is complete and awaiting invoice from Xylem Dewatering.
P2501045	Bobbitt Design-Build, Inc.	Contract for Design of New Police Station Build	180,550.00	29,900.00	Special Project Fund, Began in FY25 and is still in progress
P2501052	Tyler Technologies, Inc.	e-Reviews External Reviewers, End User Training - Onsite, Production Support - Remote	66,183.93	65,283.93	eReview program for Development Services Discussed with City Manager and Finance Director.
P2501109	Azteca Systems, Inc. (Cityworks)	Implementation of Cityworks AMS & Storeroom	8,308.68	2,055.91	New Fleet Management Software to replace RTA; will finish by January 2026. Discussed with City Manager and Finance Director.
P2501109	Azteca Systems, Inc. (Cityworks)	Implementation of Cityworks AMS & Storeroom	7,101.43	1,757.19	New Fleet Management Software to replace RTA; will finish by January 2026. Discussed with City Manager and Finance Director.
P2501109	Azteca Systems, Inc. (Cityworks)	Implementation of Cityworks AMS & Storeroom	28,405.66	7,028.65	New Fleet Management Software to replace RTA; will finish by January 2026. Discussed with City Manager and Finance Director.

Purchase Order Rollover FY26 to FY27

PO#	Vend Name	Description	Encumb Bal	Remain Bal	Justification
P2501109	Azteca Systems, Inc. (Cityworks)	Implementation of Cityworks AMS & Storeroom	7,101.43	1,757.19	New Fleet Management Software to replace RTA; will finish by January 2026. Discussed with City Manager and Finance Director.
P2501109	Azteca Systems, Inc. (Cityworks)	Implementation of Cityworks AMS & Storeroom	7,101.43	1,757.19	New Fleet Management Software to replace RTA; will finish by January 2026. Discussed with City Manager and Finance Director.
P2501118	Utility Fund Encumbrance Holder	Water Treatment Plant Improvements Project	255,000.00	255,000.00	Working with WithersRavenel on getting specs for the improvements on the WTP and then it will go out for bid again
P2600158	Aqua-Aerobic Systems, Inc.	Refurbish Sand Filter #3 at the WRF	268,516.35	164,683.68	Scheduled for August 2026
P2600214	Piedmont Truck Center, Inc.	Western Star 47X tandem Axel dump truck	196,330.00	196,330.00	ETA November 2026 - 7/13/2026 (Chris Mooney)
P2600239	Atlantic Coast Fire Truck	Spartan S180 Model 2114 Pumper	912,216.00	34,447.00	Anticipated processing/build time requires more than a year from ordering for all apparatus. Majority has been paid, the remainder will be invoiced soon.
P2600294	LeadsOnline LLC	Brass Trax Acquisition Station/FY25/Yr 1	149,503.85	149,503.85	Due to the recent installation of the new Brass Trax-IBIS System to be used for Ballistics Class with training expected to begin approximately 7/27/26 in addition to being stalled by AT&T and IT issues per Chief M. West.
P2600368	T A Loving Company	2-Inch Galvanized Water Proj.(FB2024-002)	5,999,395.00	1,318,088.83	Project currently under construction and 70% complete.
P2600517	WithersRavenel, Inc.	Eng. Services for GoldsboroFY26 Street Resurfacing	44,100.00	12,540.00	Engineering Services currently in progress.
P2600588	Atlantic Coast Fire Truck	Spartan S180 Model 2114 Pumper	929,975.00	929,975.00	Anticipated processing/build time requires more than a year from ordering for all apparatus.
P2600623	Kimley-Horn and Associates, Inc.	Develop Comprehensive Land Development Plan	87,500.00	29,866.50	Project is on going. Council to review and vote in August. Project completion is end of August.
P2600649	AC Schultes of Carolina, Inc	FB2025-003 Flow Meters Project PO Line 1	1,151,929.00	1,012,536.42	Project is in progress with estimated completion on 10-12-26.
P2600702	Crowder Construction Company	WRF Expansion Project - Phase 2	1,900,000.00	1,873,733.70	Ongoing multi-year project



Purchase Order Rollover FY26 to FY27

PO#	Vend Name	Description	Encumb Bal	Remain Bal	Justification
P2600704	NAFECO	Fire PPE Turnout Gear - Coats	70,432.74	9,391.03	One set of turnout gear was not obtained until the week after the fiscal year end due to vendor delays. The last remaining turnout gear set has been received and we received the invoice on July 13, 2026. We are requesting to use the funds approved for turnout gear last fiscal year to be utilized.
P2600737	B&G Electronics and Communcations,	Dodge Durango Upfit Installation of Equipment	130,104.93	130,104.93	All vehicles are still being upfitted at this time per Mjr. J. Stine.
P2600768	VC3, Inc.	Compliance as a Service (CaaS - GRC) - Public Sec	89,936.88	60,520.38	This is for to the Cybersecurity Grant received by the City in Fall, 2025 and payable over 3 years.
P2600795	Piedmont Service Group	Garage Hanging Tube Heater Replacement	8,878.40	8,878.40	Waiting on contractor to install. Estimated completion in August
P2600829	Parkson Corporation	Replacement Bar Screen for Westbrook Rd	268,556.31	180,505.06	21 week lead time. Tentative schedule of October 2026
P2600872	Dana Safety Supply	CTS 40MM Single Shot Launcher/Launches CS Smoke	15,130.32	15,130.32	Due to the specialized manufacturing process and strict regulatory requirements, the ATF has put a 90 day hold on the items, out of the control of the Goldsboro Police Department per Inv. B. Greenfield.
P2600246	WithersRavenel, Inc.	Goldsboro Water & Sewer Modeling	31,500.00	6,001.00	Goldsboro Water & Sewer Modeling
P2600887	Azteca Systems, Inc. (Cityworks)	Implementation of Azteca's Cityworks Respond	17,987.38	17,987.38	This is a project to upgrade Cityworks end user interface. This will be completed by October 2025.
P2600917	Atlantic Emergency Solutions, Inc.	Equipment for new Engine 3	29,572.34	29,572.34	We are still waiting for items to outfit our new Engine 3. Due to vendor/shipping delays, items have not been fully received, but anticipated soon.
P2600935	Godwin Manufacturing Company, Inc	GODWIN SPREADER MODEL 3 12FT STAINLES	20,401.91	20,401.91	ETA November 2026 - 7/13/2026 (Chris Mooney)
P2600944	Joe Johnson Equipment, LLC	parts to convert lateral hose reel on-E15689	11,218.41	11,218.41	Still waiting on parts delivery
P2600969	Axon Enterprise, Inc.	Skydio R10 Kit	8,540.00	8,540.00	Due to the drone system requiring specialized procurement and custom assembly and when the order was placed, Axon was in the process of production with an estimated delivery of November 2026 thus needing a Roll-Over, per Inv. B. Greenfield.
P2600972	Bobcat of Wilson	Counter Weight for E-1589	9,382.61	9,382.61	Due to ship in September - on back order
P2600986	Carolina Overhead Doors	Replace back loading dock door	8,636.08	8,636.08	This door is being manufactured - it is a unique size

Purchase Order Rollover FY26 to FY27

PO#	Vend Name	Description	Encumb Bal	Remain Bal	Justification
P2600992	CJS Conveyance, PLLC	Eng. Services Phase III Big Ditch Sewer Project	263,300.00	256,044.62	Project in the preliminary design phase.
P2600995	Piedmont Service Group	Public Safety BMS Maintenance	10,553.31	10,553.31	Special Project Fund, Began in FY25 and is still in progress
P2600996	Precision Marine, Inc.	War Eagle 648LDV 16' Boat w/30hp Motor and trailer	19,796.79	19,796.79	This item has been ordered well in advance, and is a insurance claim for the damage. Due to vendor/shipping delays, we have not received this item yet. We ask that you roll over this item to allow the insurance funds to cover.
P2601013	RedZone Robotics, Inc.	Software Upgrade, Data Migration, & Cloud Storage	21,350.00	21,350.00	This is an upgrade to the Sewer Robots we used for pipe inspection. It is migrating them from the existing platform to a new and improved product. This is ongoing and will be finished this year.
P2601018	Industrial Fluid Power	Repairs to Compactor #2 Hydraulic Power Unit	41,905.48	41,905.48	Waiting on technician for repairs. Scheduled to come the week of July 20, 2026.
P2601021	Ark Technology Consultants	Co-Managed Nutanix	9,607.50	7,686.00	This is support for our Nutanix/Converged Infrastructure software upgrade. We will use this for all the updates to the system before we do a planned hardware migration.
P2601031	Wetherill Engineering, Inc.	Bridge 950100 Harris St. Repair Plan	60,570.00	37,094.50	Project design is under review by staff.
P2601037	Southern Elevator Company Inc.	Replace Car Call Board - City Hall Elevator #11569	5,136.85	5,136.85	The part has to be made since the elevator is so old, don't have an eta as of today. - 7/13/2026 (Robin Gurgainus)
P2601039	Institutional Interiors, Inc	Installation & Delivery of Desks	12,193.83	12,193.83	All merchandise estimated to be delivered and set-up on 7/20/26 by vendor, per Mjr. J. Stine.
P2601055	Brady Integrated Security, Inc.	Compost Facility - Open Options Expansion	7,732.14	7,732.14	This is the security upgrade for Compost. This is in progress and should be billed soon.
P2601077	Griffin Garage Doors	Rolling Steel Door for the Garage	14,838.26	14,838.26	Waiting on contractor to install. Estimated completion in August
P2601080	Ralph Hodge Construction Co	Emergency Water Repairs Wayne Memorial Dr.	91,550.00	4,577.50	The Wayne Memorial Drive section is complete with Oak Brook Apartments part of this project in progress.
P2601080	Ralph Hodge Construction Co	Emergency Water Repairs Wayne Memorial Dr.	78,380.00	78,380.00	The Wayne Memorial Drive section is complete with Oak Brook Apartments part of this project in progress.
P2601081	Quality Truck Bodies and Repair Inc	Tommy Liftgate Model G2-54-7542-T938	5,261.32	5,261.32	Delivery was delayed and awaiting install. Should be completed within the next week from July 13, 2026.



Purchase Order Rollover FY26 to FY27

PO#	Vend Name	Decription	Encumb Bal	Remain Bal	Justification
P2601082	Deacon Jones Buick Pontiac Inc.	2026 Chevrolet 2500HD Silverado	53,898.00	53,898.00	Truck is waiting on paperwork to be finalized for delivery. Currently sitting in Smithfield, NC.
P2601090	Ark Technology Consultants	Imperva FlexProtect Pro for Application Security	22,293.48	22,293.48	This is the Web Application Firewall used to protect the City sites. It is in transition and will be processed in the Fall.
P2601102	Piedmont Service Group	Goodman 5ton H/VAC Unit and Ductwork for Traffic	20,514.15	20,514.15	Work was supposed to be done today, had to cancel b/c of rain. They need it dry to seal the unit. 7/13/2026 (Bill Peter)
P2601103	Fire Connections, Inc.	Various Hose and Nozzles	24,354.55	24,354.55	Due to vendor lead times and testing of our current hose, the equipment could not be ordered, delivered, and invoiced prior to the fiscal year end. The operational needs for the equipment remains unchanched.
P2601107	Barnhill Construction	FB2026-001 Pavement Preservation Program	1,075,468.80	1,075,468.80	Project is under constuction with estimated completion on 10-19-26.
P2601111	Mosca Design	Center Street Christmas Decorations	48,705.39	48,705.39	Replacement Christmas Decorations for Downtown. Estimated delivery August 30.
P2601112	NC Department of Transportation	B-4838 Utility Reloc Grantham St NCDOT \$1M	1,000,000.00	1,000,000.00	Project is in the design phase.
P2601113	Utility Fund Encumbrance Holder	UF Enc Hold- Const Ph III Frank St Sewer \$2.6M	2,570,033.00	2,570,033.00	Project is in the design phase.
P2601114	NC Department of Transportation	U-5724 Central Hts NCDOT Utility Reloc \$308K	308,161.25	308,161.25	Project is complete and awaiting invoice from NCDOT.
P2601115	Utility Fund Encumbrance Holder	Royal Farms- Water Line Reloc 800/808 W Grantham	200,000.00	200,000.00	Project is in the design phase.
P2601116	NC Department of Transportation	Water Line William St/Granville Dr FY26 \$1.416M	1,024,182.00	1,024,182.00	Project is in the design phase.
P2601117	Utility Fund Encumbrance Holder	I&I FY26 No Specific Project Identified Yet	790,455.78	790,455.78	Project is under review by staff.
P2601118	NC Department of Transportation	U-2714 Estimated Penalty- US117/William St Util Rel	22,075.34	22,075.34	Pending invoice for penalty from NCDOT.



Purchase Order Rollover FY26 to FY27

PO#	Vend Name	Decription	Encumb Bal	Remain Bal	Justification
P2601119	Utility Fund Encumbrance Holder	Estim Addtl Cuyler Best Water Line Install	81,248.68	81,248.68	Project is in progress.
P2601120	Forvis, LLP	FY26 Audit Fees Estimated GF	63,750.00	63,750.00	Finance Related Software Package
P2601120	Forvis, LLP	FY26 Audit Fees Estimated GF	20,406.00	20,406.00	Finance Related Software Package
P2601121	General Fund Encumbrance Holder	FY26 Investment Advisory Svcs Estimated	37,500.00	37,500.00	Contract award in July. Contract Term begins in FY2027
P2601122	Publiq Software	UB & AR Software Conversion Proj FY26	159,550.00	159,550.00	Finance Related Software Package
P2601123	Utility Information Pipeline, LLC	Tiered Rate & Software Conversion Consulting	9,900.00	9,900.00	Finance Related Software Package
P2601124	General Fund Encumbrance Holder	Herman Park Center Demolition	250,000.00	250,000.00	Project delayed due to time spent verifying this was not under contract for the original Herman Park Center Demo/Design/Const project. To be bid in FY2027
Total			22,403,504.75	15,440,134.98	

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
AUGUST 3, 2026 CITY COUNCIL MEETING**

TITLE: Amending Chapter 95, Noise, of the Code of Ordinances of the City of Goldsboro

DEPARTMENT: Police

BACKGROUND:

City of Goldsboro Code of Ordinances Chapter 95, Noise, contains rules and regulations regarding noise regulations within the City.

DISCUSSION:

Staff feels it necessary to update and add to the language in Chapter 95 to clarify and update the ordinance.

Council discussed the amended ordinance at their meeting on February 9, 2026. The times in the ordinance have been revised based on Council discussion.

After Council discussion at the meeting on February 9, 2026, Mayor Gaylor requested the item be brought back to the second meeting in March.

Revisions to the following sections have been made and are included in the draft ordinance.

95.02

95.03 (a)

95.10 (b) and (c)

95.011 (a)

95.12 (a) and (c)

95.13 (d)

95.14 (c)

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that Council adopt the attached ordinance amending Chapter 95, Noise, of the Code of Ordinances.

MANAGER'S RECOMMENDATION:

APPROVERS

Mike West

Sakeithia Reece

Laura Getz

Matthew Livingston

ORDINANCE 2026-

AN ORDINANCE AMENDING CHAPTER 95 ENTITLED "NOISE" OF THE CODE OF ORDINANCES OF THE CITY OF GOLDSBORO, NORTH CAROLINA

WHEREAS, the City of Goldsboro Code of Ordinances Chapter 95 contains various rules related to the health and safety of citizens in the City; and

WHEREAS, Chapter 95 entitled "Noise" sets forth the rules and regulations regarding noise within the City; and

WHEREAS, city staff recommends Council update Chapter 95 entitled "Noise" as outlined in the proposed ordinance.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that Chapter 91 of General Regulations is hereby amended as follows:

§ 95.01 LOUD AND RAUCOUS NOISES PROHIBITED.

It shall be unlawful for any person to willfully ~~make, continue or cause to be made or continued~~ **create or allow** any loud and raucous noise, ~~which term shall mean any sound which, because of its volume level, duration and character, annoys, disturbs, injures or endangers the comfort, health, peace or safety of reasonable persons of ordinary sensibilities within the limits of the city.~~ **that, due to its volume, duration, or character, unreasonably disturbs the peace, comfort, or safety of others within the city.** The term includes the kinds of noise generated by the activities enumerated in §§ 95.02 and 95.03. ~~-as outlined in related sections of this chapter.~~ The term shall be limited to loud and raucous noise heard from the public streets, in any public park, in any school or public building or upon the grounds thereof while in use, in any church or hospital or upon the grounds thereof while in use, in any parking lot open to members of the public as invitees or licensees, in any occupied business unit which is not the source of the noise or upon the parking lot or grounds thereof, or in any occupied residential unit which is not the source of the noise or upon the grounds thereof, and in any event from a location not less than 50 feet from the source of the noise, measured in a straight line from the ~~radio, loudspeaker, boombox, motor, horn or other noise source.~~ source of the sound.

§ 95.02 ENUMERATION OF SPECIFIC NOISES WHICH ARE PROHIBITED.

The following acts are specifically declared to be loud and raucous noises in violation of this code, ~~but such enumeration shall not be deemed to be exclusive:~~ **and are provided as examples only:**

(A) The playing of any radio, ~~tape player,~~ boombox, ~~phonographs~~ or other musical instruments or other mechanical sound-making device in such a manner or with such volume as to annoy or disturb the quiet, comfort or repose of any reasonable person of

~~ordinary sensibility.~~ **of normal sensitivity.**

(B) The sounding of any horn or signal device on any motor vehicle, motorcycle, bus or other vehicle while not in motion, except as a danger signal, or if in motion, only as a warning signal as required by law or as a danger signal after or as brakes are being applied and deceleration of the vehicle is intended; ~~the creation by means of any such signal device of any unreasonably loud or harsh sound; and the sounding of such device for an unnecessary and unreasonable period of time.~~ **or the unnecessary or repeated sounding of any such device.**

(C) The use of any gong or siren upon any motor vehicle other than police vehicles, fire vehicles, ambulances or other emergency vehicle.

(D) The use of any motor vehicle, motorcycle or other vehicle so out of repair, so loaded, or in such manner as to create ~~unnecessary~~ grating, grinding, rattling, or other noise.

(E) The blowing of any steam whistle attached to any stationary boiler except to give notice of the time to begin or stop work or as a warning of danger, and the blowing of any steam whistle ~~attached to any stationary boiler at any time in an unnecessary long, loud, or shrill manner.~~ **in an unnecessarily loud, prolonged, or shrill manner.**

(F) The discharge into the open air of the exhaust of any stationary internal combustion engine, or motor vehicle engine, except through a muffler or other device which will effectively prevent loud or explosive noises ~~therefrom.~~ **from occurring.**

(G) The creation of any loud and raucous noise on any street adjacent to any school, college, church, hospital, or court of law ~~while the same is in session,~~ **in use or in session,** which unreasonably interferes with the working of such institutions.

(H) The use of any drum, loudspeaker or other instrument or device for the purpose of attracting attention by creation of noise to any performance, show or sale or display of merchandise, ~~except by permit from the police department.~~ **unless authorized by permit.**

(I) The use, ~~in an offensive manner,~~ of any mechanical loudspeakers or amplifiers on trucks or other moving vehicles for advertising or other purposes.

(J) ~~The creation of any loud and raucous noise by the operation of an airplane over the city by stunting, diving or otherwise operating an airplane for the purpose of advertising or otherwise.~~ **The operation of any aircraft within or over the city in a manner that intentionally produces loud, raucous, or disturbing noise for advertising, exhibition, or entertainment purposes is prohibited, except when such operation is conducted under authorization or regulation of the Federal Aviation Administration (FAA) or the United States Armed Forces, including officially sanctioned military air shows or ceremonial flyovers.**

(K) The playing of any radio, ~~tape player, boombox, phonograph~~ or other musical instrument or other mechanical sound-making device by a pedestrian on the public streets or sidewalks in such a manner or with such volume as to annoy or disturb the quiet, comfort or repose ~~of any reasonable person of ordinary sensibility.~~ **of normal sensitivity.**

§ 95.03 OPERATION OF ANY RADIOS, BOOMBOXES OR OTHER MECHANICAL SOUND

MAKING DEVICES OR INSTRUMENTS IN VEHICLES; EXCEPTIONS.

(A) It shall be unlawful for any person operating or occupying a motor vehicle on a street or highway within the limits of the city to operate or amplify the sound produced by a radio, ~~tape player~~, boombox, or other mechanical sound-making device or instrument from ~~within~~ the motor vehicle so that the sound is:

(1) Plainly audible at a distance of ~~100~~ 50 feet or more from the motor vehicle; or

(2) Louder than necessary for the convenient hearing by persons inside the motor vehicle **and in such a manner that unreasonably disturbs persons in adjoining areas, including in areas adjoining churches, schools, or hospitals.**

(B) ~~The provisions of this section shall not apply to any law enforcement motor vehicle equipped with any communications device necessary in the performance of law enforcement duties or to any emergency vehicle equipped with any communication device necessary in the performance of any emergency procedures.~~ **do not apply to law-enforcement or emergency vehicles when using communication devices in the course of their official duties.**

(C) ~~Provisions of this section do not apply to motor vehicles used for business or political purposes, which in the normal course conducting such business use sound-making devices and have obtained the proper permit from the police department. This section does not apply to vehicles used for business or political purposes when operated in the normal course of such activity and when properly permitted by the police department. The provisions of this subsection shall not be deemed to prevent the city, with respect to streets and highways under its jurisdiction and within the reasonable exercise of its police power, from regulating the time and manner in which such business or political activity may be operated. Nothing in this subsection limits the city's authority to regulate the time, place, and manner in which such business or political activities may occur.~~

§ 95.04 LIMITED EXCEPTIONS.

Limited exceptions ~~from~~ **to** this chapter:

(A) Sound coming from scheduled outdoor athletic events, community concerts, theatrical events, practice sessions or performances of bands and community fairs ~~that are sponsored or sanctioned by the city;~~ **authorized, sponsored, or permitted by the city.**

(B) Noise from ~~noisemakers on holidays or fireworks on holidays or at other times allowed under a pyrotechnics permit issued pursuant to G.S. §§ 14-410 through 14-415; and,~~ **or any successor statute.**

(C) Noise resulting from parades, lawful picketing, or other public demonstration protected by the U.S. Constitution ~~or federal law, or for which a local permit has been granted by the city, provided such activity is of temporary duration lasting no longer than two hours during any 24-hour period.~~ **or other applicable law, provided that a local permit has been issued by the city and the activity is of a temporary nature no more than two hours within a 24-hour period.**

§ 95.05 APPLICABILITY TO EVENTS AND ACTIVITIES.

(A) This chapter applies to all persons, organizations, or entities, including those conducting activities or events on private or public property, whose noise or sound extends beyond the property boundary or is plainly audible in any public area.

(B) Except as otherwise provided in § 95.04, this chapter applies equally to community, public, and private events, including but not limited to concerts, festivals, social gatherings, religious services, and business operations, when such activities generate noise that unreasonably disturbs the peace, comfort, or repose of others.

(C) Events or activities authorized, sponsored, or permitted by the City of Goldsboro, including city-sanctioned community festivals, parades, athletic events, or other official programs, are exempt under § 95.04(A).

(D) Private events held on private property that are not permitted, sanctioned, or sponsored by the City of Goldsboro remain subject to this chapter and may be enforced as provided in § 95.07.

(E) Nothing in this section shall be construed to limit the city's authority to establish reasonable conditions, hours, or sound limits as part of any special event or noise permit issued under § 95.06.

§ 95.06 NOISE AND SPECIAL EVENT PERMITS.

(A) Permit Required. Any person, business, or organization that intends to conduct an activity or event that may reasonably exceed the sound limits or restrictions set forth in this chapter shall first obtain a Noise or Special Event Permit from the City of Goldsboro.

(B) Application. Applications shall be submitted at least ten (10) business days prior to the proposed event, including applicant details, location, dates, times, and equipment information.

(C) Review and Approval. The City Manager or designee may issue permits subject to conditions designed to protect public peace and safety, including limits on hours, sound levels, or orientation of speakers.

(D) Denial or Revocation. Permits may be denied or revoked for non-compliance, safety concerns, or violations of law.

(E) Enforcement. Events under an approved permit shall not be considered in violation unless they exceed the specific terms or sound limits of the permit.

(F) Appeal. Denials or revocations may be appealed in writing to the City Manager, or designee within five (5) business days.

(G) Unforeseen Delays and Grace Period.

(1) Events or activities operating under an approved permit or city sanction that experience unforeseen delays due to weather, technical malfunction, public safety considerations, or other legitimate causes may exceed the permitted hours by up to thirty (30) minutes without penalty, provided sound levels do not increase above normal

operating levels.

(2) Any extension beyond thirty (30) minutes shall require immediate notification and approval from the City Manager or designee.

(3) This grace period shall not be construed as authorization for any event to schedule or routinely extend beyond permitted hours, and repeated use of the grace period may result in denial of future permits or modification of permit conditions.

§ 95.07 ENFORCEMENT AND PENALTIES.

(A) Authority to Enforce. The provisions of this chapter shall be enforced by the Goldsboro Police Department, the City Code Enforcement Division, or any other city official designated by the City Manager.

(B) Investigation and Notice. Officers may issue warnings or citations based on observation or credible evidence.

(C) Civil Penalty. Violations may result in a civil penalty of up to \$250 per occurrence, with each hour constituting a separate offense.

(D) Criminal Penalty. Violations may also be prosecuted as a misdemeanor under G.S. 14-4.

(E) Abatement and Seizure Authority. Officers may require immediate abatement or temporary disconnection of equipment causing the violation.

(F) Enforcement Discretion. Enforcement shall consider time, place, manner, and intent.

(G) Coordination with Permits. Persons operating under valid permits in compliance with their conditions shall not be deemed in violation.

§ 95.08 APPEALS AND ADMINISTRATIVE REVIEW.

(A) Right to Appeal. Any person receiving a civil citation, notice of violation, or permit denial or revocation under this chapter shall have the right to appeal such action in accordance with this section.

(B) Filing of Appeal. Appeals must be submitted in writing to the City Manager or designee within five (5) business days after receipt of the citation or decision, stating the specific grounds for appeal.

(C) Administrative Review. The City Manager or designee shall review the matter, may consider written or oral evidence, and shall issue a written decision within ten (10) business days.

(D) Final Decision. The decision of the City Manager or designee shall constitute the final administrative determination of the city. Judicial review may be sought pursuant to applicable North Carolina law.

(E) Effect on Enforcement. Filing an appeal shall not automatically stay enforcement;

however, the City Manager or designee may stay enforcement when warranted.

§ 95.09 SEVERABILITY AND EFFECTIVE DATE.

(A) Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this chapter is held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions.

(B) Conflicts with Other Laws. In the event of a conflict between this chapter and any other ordinance or regulation of the City of Goldsboro, the more restrictive provision shall apply unless otherwise required by law.

(C) Effective Date. This chapter, as amended, shall become effective immediately upon adoption by the City Council of the City of Goldsboro and shall apply to all conduct occurring thereafter.

§ 95.10 MUSICAL REHEARSALS AND PUBLIC PERFORMANCES.

(A) Purpose. The purpose of this section is to preserve the peace and comfort of public spaces while supporting organized musical and cultural expression.

(B) Permitted Hours. Rehearsals or performances not part of an official school, city, or permitted event shall only occur during the hours listed below, unless authorized by a permit under § 95.06.

Monday-Thursday	7:00 a.m. through 9:00 p.m.
Friday	7:00 a.m. through midnight
Saturday	7:00 a.m. through midnight
Sunday	7:00 a.m. through midnight
City Recognized Holidays	7:00 a.m. through midnight

(C) Hours of Restriction. Rehearsals or performances not part of an official school, city, or permitted event shall not occur between 9:00 p.m. and 7:00 a.m. on weekdays or between 12:01 a.m. and 7:00 a.m. on weekends or city-recognized holidays, unless otherwise authorized by a permit under § 95.06.

(D) Distance and Sound Limitation. Sound produced under this section shall not be plainly audible beyond one hundred (100) feet from its source unless authorized by permit.

(E) Spontaneous or Incidental Performances. Brief or incidental musical expression not plainly audible beyond fifty (50) feet or not unreasonably disturbing to others is exempt.

(F) Enforcement. Violations may be enforced under § 95.07, and equipment used in violation may be temporarily disconnected or abated to restore public peace.

§ 95.11 CONSTRUCTION, MAINTENANCE, AND LANDSCAPING NOISE.

(A) Purpose. To limit construction, lawn equipment, and mechanical equipment noise during nighttime hours while allowing essential operations and emergencies.

(B) Permitted Hours. Construction, demolition, repair, grading, or site-preparation work generating loud or raucous noise shall only occur during the hours listed below, except as otherwise provided.

Monday-Thursday	7:00 a.m. through 8:00 p.m.
Friday	7:00 a.m. through 8:00 p.m.
Saturday	7:00 a.m. through 8:00 p.m.
Sunday	7:00 a.m. through 8:00 p.m.
City Recognized Holidays	7:00 a.m. through 8:00 p.m.

(C) Exceptions. Emergency work, public-utility or city-contracted projects, permitted work, and ordinary homeowner maintenance between 7:00 a.m. and 9:00 p.m. that does not unreasonably disturb neighbors.

(D) Extended-Hour Authorization. The City Manager or designee may approve extended or overnight work hours upon written request showing good cause.

(E) Enforcement. Violations shall be subject to penalties under § 95.07; each day's continuation constitutes a separate offense.

§ 95.12 COMMERCIAL ESTABLISHMENTS WITH OUTDOOR MUSIC OR ENTERTAINMENT.

(A) Purpose. To regulate outdoor amplified music and entertainment associated with commercial establishments, promoting a lively but orderly environment.

(B) Applicability. Applies to any bar, restaurant, club, venue, or establishment operating or permitting outdoor amplified sound.

(C) Permitted Hours. Outdoor amplified sound shall only occur during the hours listed below, unless authorized by a permit under § 95.06.

Monday-Thursday	7:00 a.m. through 9:00 p.m.
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Friday	7:00 a.m. through midnight
Saturday	7:00 a.m. through midnight
Sunday	7:00 a.m. through 9:00 p.m.
City Recognized Holidays	7:00 a.m. through midnight

(D) Sound Limitation. Sound shall not be plainly audible beyond one hundred (100) feet from the property line.

(E) Permits for Extended Hours. Extended hours may be approved for special events under § 95.06, limited to six (6) per establishment annually unless otherwise approved by Council.

(F) Responsibility of Proprietors. Owners/operators are responsible for compliance; repeated violations may result in suspension of outdoor sound privileges or denial of permits.

(G) Enforcement. Enforced pursuant to § 95.07; chronic violations may trigger business-license review.

§ 95.13 ENTERTAINMENT DISTRICT DESIGNATION AND STANDARDS.

(A) Purpose. To allow City Council to designate areas encouraging outdoor entertainment under controlled conditions, balancing community enjoyment with neighborhood livability.

(B) Designation. Council may designate Entertainment Districts by resolution defining boundaries, conditions, and enforcement protocols.

(C) Permitted Activities. Within a district, outdoor live music and performances may occur without individual permits during approved hours set by Council.

(D) Hours of Operation. Council will define the hours of operation for a designated Entertainment District within the resolution defining said Entertainment District.

(E) Sound Limitation. Sound shall not be plainly audible beyond two hundred (200) feet from the property line unless otherwise specified; mitigation measures may be required.

(F) Revocation or Modification. Council may amend or revoke a district by resolution after public notice and opportunity for comment.

(G) Enforcement. Violations enforced under § 95.07; repeated violations may result in suspension of privileges.

§ 95.14 RESIDENTIAL NOISE AND QUIET HOURS.

(A) Purpose. To preserve the peace of residential neighborhoods during evening and

nighttime hours.

(B) Prohibited Conduct. Unreasonable noise on private property that interferes with the peace or comfort of others is prohibited, including:

- (a) Amplified music or sound systems used outdoors or in open garages;
- (b) Excessive yelling, shouting, or singing after quiet hours;
- (c) Vehicle stereos or speakers plainly audible beyond fifty (50) feet while parked;
- (d) Repetitive or prolonged noise from animals, equipment, or instruments disturbing neighboring properties.

(C) Quiet Hours are listed below, unless authorized by a permit under § 95.06. Noise plainly audible across a property line or beyond fifty (50) feet during these times constitutes prima facie evidence of violation.

Monday-Thursday	9:00 p.m. through 7:00 a.m.
Friday	11:00 p.m. through 7:00 a.m.
Saturday	11:00 p.m. through 7:00 a.m.
Sunday	9:00 p.m. through 7:00 a.m.
City Recognized Holidays	11:00 p.m. through 7:00 a.m.

(D) Exceptions. Authorized permitted events, emergency work, and reasonable daytime residential activity are exempt.

(E) Enforcement. Violations may be enforced through warning, citation, or other remedies under § 95.07; chronic violations may lead to escalating penalties or nuisance abatement.

This Ordinance shall be in full force and effect from and after August 3, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
AUGUST 3, 2026 CITY COUNCIL MEETING**

TITLE: Amending Chapter 91, Animals, of the Code of Ordinances of the City of Goldsboro

DEPARTMENT: Police

BACKGROUND:

City of Goldsboro Code of Ordinances Chapter 91. Animals. contains rules and regulations regarding animals within the City.

DISCUSSION:

Staff feels it necessary to update the language in Chapter 91 to clarify and update the ordinance.

At the Council meeting on March 16, 2026, the following sections of the Animal ordinance were adopted: 91.15, 91.17, 91.18, 91.19, 91.20, 91.21, 91.22, 91.23, and 91.24. Council asked that section 91.16 be revised and brought back to Council at a later date.

To address concerns about animals in the city, city staff is also proposing the addition of a section regarding the abuse of animals.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that Council adopt the attached ordinance, amending Chapter 91, Animals, of the City of Goldsboro's Code of Ordinances.

MANAGER'S RECOMMENDATION:

APPROVERS

Mike West
Sakeithia Reece
Laura Getz
Matthew Livingston

ORDINANCE 2026 -

AN ORDINANCE AMENDING CHAPTER 91 ENTITLED “ANIMALS” OF THE CODE OF ORDINANCES OF THE CITY OF GOLDSBORO, NORTH CAROLINA

WHEREAS, the City of Goldsboro Code of Ordinances Chapter 91 contains various rules related to the health and safety of citizens and animals in the City; and

WHEREAS, Chapter 91 entitled "Animals" sets forth the rules and regulations regarding animals within the City; and

WHEREAS, city staff recommends Council update Chapter 91 entitled "Animals" as outlined in the proposed ordinance.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that Chapter 91 of General Regulations is hereby amended as follows:

§ 91.16 LIMITATION ON NUMBER ALLOWED.

~~–It shall be unlawful for any owner to keep more than three dogs within the city.~~ **It shall be unlawful for any owner, household, or property to keep, harbor, or maintain more than four (4) dogs over the age of four (4) months at any single residence or premises within the city limits, except as otherwise permitted. Exceptions may be granted for licensed kennels, veterinary hospitals, or approved rescue or foster homes operating in compliance with city zoning ordinances and animal welfare standards.**

§ 91.28 ABUSE OF ANIMALS

It shall be unlawful for a person to:

1. Fail to provide adequate food and water for any animal;
2. Overwork or overdrive any animal causing physical pain, suffering or death;
3. Beat, torture, injure, torment, poison or mutilate any animal, causing physical pain, suffering or death;
4. Fail to provide adequate medical attention for any sick, diseased or injured animal;
5. Keep any animal under unsanitary or inhumane conditions which are detrimental to the animal's health and general welfare or fails to maintain a condition of good order and cleanliness, which reduces the probability of transmission of disease;
6. Tease, molest, bait or in any way bother or harass any animal;
7. Fail to provide adequate shelter for an animal wherein the animal can be protected from extremes of weather (heat, cold, rain and the like);
8. Place or confine an animal, or allow an animal to be placed or confined, in a motor vehicle under such conditions or for such time as to endanger the health or well-being of such an animal due to temperature, lack of food or drink or such other conditions as may reasonably be expected to cause suffering, disability or death.

This Ordinance shall be in full force and effect from and after August 3, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
AUGUST 3, 2026 CITY COUNCIL MEETING**

TITLE: 2027 Proposed Goldsboro City Council Meeting Dates Discussion

DEPARTMENT: City Manager's Office

BACKGROUND:

Each year, Council reviews the dates provided by the City Clerk for the upcoming year's Council meetings.

DISCUSSION:

The attached dates for the 2027 Council Meetings are provided for discussion and consideration.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

After receiving comments from the Mayor and Council, staff will bring back the dates in September for approval.

MANAGER'S RECOMMENDATION:

APPROVERS

Sakeithia Reece

Laura Getz

Matthew Livingston

2027 Goldsboro City Council Meeting Dates

Monday, January 4

Monday, January 25 - (4th Monday due to the Martin Luther King, Jr. holiday)

Monday, February 1

(One meeting in February due to the Council Retreat)

Monday, March 1

Monday, March 15

Monday, April 5

Monday, April 19

Monday, May 3

Monday, May 17

Monday, June 7

Monday, June 21

Monday, July 12

(One meeting in July due to the July 4th holiday)

Monday, August 2

Monday, August 16

Monday, September 20

(One meeting in September due to the Labor Day holiday)

Monday, October 4

Monday, October 18

Monday, November 1

Monday, November 15

Monday, December 6

(One meeting in December due to the Christmas holiday)

Council Retreat Dates 2027

February 18-19 (Thursday and Friday)

*****Meeting dates and/or times are subject to change with proper notice.***

*****Council Meetings are held at City Hall beginning at 5:30 p.m., unless public notice is provided.***

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
AUGUST 3, 2026 CITY COUNCIL MEETING**

TITLE: Advisory Boards and Commissions Appointments

DEPARTMENT: City Manager's Office

BACKGROUND:

There are currently several vacancies on Advisory Boards and Commissions. Citizen involvement is vital to the performance of City government. It is necessary that additional appointments be made in an effort to fill these vacancies.

DISCUSSION:

Recommendations for appointments were requested from the respective Boards and Commissions. Applications were also solicited from the public at large.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

Staff recommends that Council adopt the attached Resolution appointing members to Advisory Boards and Commissions in the City of Goldsboro.

MANAGER'S RECOMMENDATION:

APPROVERS

Sakeithia Reece
Laura Getz
Matthew Livingston

RESOLUTION 2026 -

RESOLUTION APPOINTING MEMBERS TO ADVISORY BOARDS AND COMMISSIONS

WHEREAS, continued involvement of citizens is vital to the performance of City government; and

WHEREAS, several members on the City's Advisory Boards and Commissions have moved, resigned, or were requested to be replaced; and

WHEREAS, the following distinguished citizens have expressed a desire to serve upon the indicated Board or Commission.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that the following individuals be and are hereby appointed to the specified Boards and Commissions. The terms of the appointees shall expire on the dates indicated:

Historic District Commission

Filling an Unexpired Term

Derek Roche

Term Expires 12-31-2026

Filling an Unexpired Term (Alt)

Lauren Metzler

Term Expires 12-31-2027

Goldsboro Tourism Council

Filling Unexpired Term

LaTanya O'Hara

Term Expires 12-31-2027

This Resolution shall be in full force and effect from and after August 3, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk