

**GOLDSBORO CITY COUNCIL
REGULAR MEETING AGENDA
MONDAY, SEPTEMBER 14, 2026**



(Please turn off, or silence, all cellphones upon entering the meeting.)

1. Call to Order – 5:30 P.M.

Council Chambers

1.1 Invocation (Father Wyly, Police Chaplain)

1.2 Pledge of Allegiance

2. Roll Call

3. Adoption of the Agenda

4. Recognitions and Presentations

4.1 Introduction of Maggie Carnegie, Community Development & Relations Manager

4.2 Employee and Supervisor of the Year Awards

4.3 Ms. Goldsboro Presentation

4.4 Community Supporting Schools Presentation

4.5 Hispanic Heritage Month Proclamation

4.6 Constitution Week Proclamation

4.7 First Responders Month Proclamation

4.8 U.S. Air Force Birthday Proclamation

5. Public Hearings

5.1 RZ-02-26 - Angelita Morrisroe (Residential-16 to General Business) – North side of East Ash Street between Barrow Court and Malloy Street

6. Public Comment Period

7. Consent Agenda

7.1 Approval of Regular Meeting Minutes for July 13, 2026, August 3, 2026 and August 17, 2026

7.2 Ordinance to amend CDBG (C2101) and HOME (C3101) Special Revenue Funds

7.3 Resolution Approving Official Depository

7.4 Resolution Authorizing the City Manager to Execute Change Order No. 1 for the Sewer Flow Meter Project

7.5 Departmental Monthly Reports

8. Old Business

8.1 Resolution Authorizing the City Manager to Enter Into an Agreement to Resurface Tennis Courts at Herman Park

9. New Business

9.1 Metropolitan Planning Organization (MPO) Overview and NCDOT Project Update

9.2 Request Demolition of City-owned property located on S. John Street and Approval of Demolition Company Bid

9.3 Ordinance to amend FY26-27 Operating Budget

10. City Manager's Report

11. Mayor and Councilmembers' Comments

12. Closed Session

13. Adjournment

The City of Goldsboro will make reasonable accommodations for access to City services, programs, and activities, and will make special communication arrangements for persons with disabilities. Please call (919) 580-4330 by noon on the Thursday prior to the meeting to make arrangements.

CITY OF GOLDSBORO

THIS IS TO CERTIFY THAT

THE EMPLOYEE OF THE YEAR AWARD

(Fiscal Year 2025-2026)

HAS BEEN AWARDED TO

TERRIE WEBBER

FOR

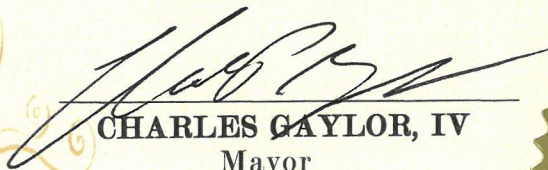
OUTSTANDING ACHIEVEMENT

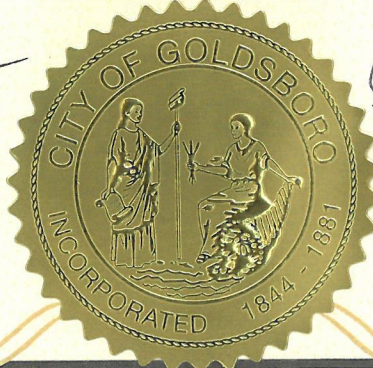
Terrie is a shining example of what it means to be an outstanding employee for the City of Goldsboro. She consistently demonstrates professionalism, integrity, and a calm, solutions-oriented approach in everything she does. No matter the situation, Terrie handles departmental challenges with grace and composure, creating a positive and productive environment for those around her. One of Terrie's greatest strengths is her willingness to provide support across all areas of the City of Goldsboro team. She regularly goes out of her way to assist others, never hesitating to step in when help is needed. She does so with a positive attitude and a genuine smile, which not only makes her approachable but also fosters strong collaboration across city departments. A standout example of her dedication is her assistance with budget-related matters.

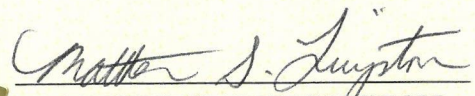
Recognizing the complexity and importance of the task, Terrie immediately took initiative and approached it with confidence and determination. What could have been an overwhelming and time-consuming responsibility was handled seamlessly due to her efforts. She went above and beyond expectations by carefully assisting me with organizing, reviewing, and ensuring that all necessary details were accurate and properly completed. Her work made the process straightforward and efficient, ultimately allowing for smooth and timely submittal.

Her ability to take ownership of assisting with such critical tasks and helping me to execute the task with precision speaks volumes about her reliability and expertise. Terrie's strong work ethic, attention to detail, and commitment to excellence make her an invaluable member of the team. She consistently contributes in ways that elevate not only her own work but also the success across all areas of the City of Goldsboro team. I am incredibly thankful for her dedication, her positive spirit, and the support she provides to those around her. Terrie is truly a phenomenal teammate and highly deserves recognition as Employee of the Month. Terrie's work ethic and accomplishments reflect well on herself and the City of Goldsboro.

AWARDED THIS DAY
SEPTEMBER 14, 2026


CHARLES GAYLOR, IV
Mayor
City of Goldsboro




MATTHEW LIVINGSTON
City Manager
City of Goldsboro

CITY OF GOLDSBORO

THIS IS TO CERTIFY THAT

THE SUPERVISOR OF THE YEAR AWARD

(Fiscal Year 2025-2026)

HAS BEEN AWARDED TO

JOSHUA SHOCKLEY

FOR

OUTSTANDING ACHIEVEMENT

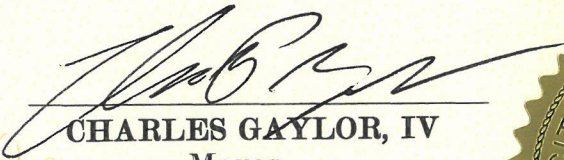
Joshua Shockley is highly deserving of recognition as Supervisor of the Quarter for his exceptional leadership, operational excellence, and commitment to outstanding customer service at the Goldsboro Event Center. Joshua consistently delivers superior customer service in alignment with the City's mission and ensures the facility remains clean, functional, and welcoming for renters, City departments, and the public. He effectively manages all daily administrative operations, including bookkeeping, tours, contracts, fee collection, vendor coordination, supply ordering, and permit maintenance, while maintaining accurate records and documentation.

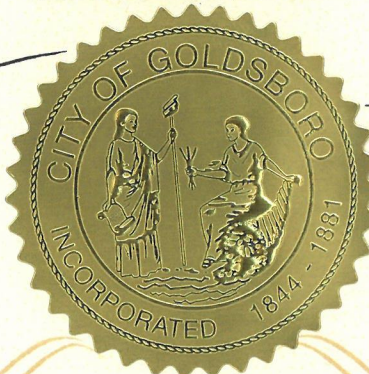
He oversees the successful execution of events by ensuring proper staffing, safety protocols, and operational procedures are in place. Joshua regularly serves as manager-on-duty and remains on-call as needed, demonstrating reliability and accountability. He conducts pre-event walkthroughs, provides logistical guidance to clients and service providers, and completes post-event evaluations to support continuous improvement. Joshua excels in client relations, clearly communicating City policies and facility capabilities while proactively resolving renter concerns and handling emergency situations professionally.

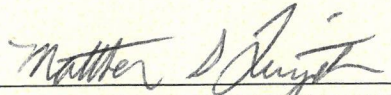
He supervises, trains, and schedules part-time event staff, fosters a positive team environment, and provides performance recommendations to the Director. He also assists with budgeting and operational planning. Additionally, Joshua builds strong relationships with vendors and community partners, supports economic development and tourism, collaborates with City departments on special projects, and oversees facility maintenance in coordination with Parks & Recreation and Public Works. He keeps the Director fully informed through regular communication and weekly meetings.

Joshua has taken ownership of the Goldsboro Events Center with his strong dedication, leadership, and professionalism which makes him an outstanding candidate for Supervisor of the Quarter. Joshua's work ethic and accomplishments reflect well on himself and the City of Goldsboro.

AWARDED THIS DAY
SEPTEMBER 14, 2026


CHARLES GAYLOR, IV
Mayor
City of Goldsboro




MATTHEW LIVINGSTON
City Manager
City of Goldsboro

**HISPANIC HERITAGE MONTH
PROCLAMATION**

WHEREAS, each year from the 15th of September to the 15th of October, National Hispanic Heritage Month is celebrated throughout the United States; and

WHEREAS, Hispanics comprise roughly 11.4% of the population of the State of North Carolina as of June 2024, and have both an integral and necessary community in our state; and

WHEREAS, Hispanics comprise 12.7% of the population of Wayne County as of 2022; and

WHEREAS, the City of Goldsboro openly welcomes and supports its distinct cultural diversity; and

WHEREAS, we are further inspired by the economic, social, and cultural contributions of the Hispanic community within the City of Goldsboro and Wayne County; and

WHEREAS, we understand that although this national recognition lasts each year for one month, we work endlessly to create a more socially-inclusive and diverse society with equality for all populations.

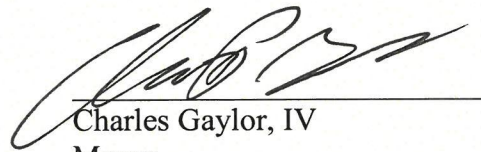
NOW, THEREFORE, BE IT PROCLAIMED, that the Goldsboro City Council does hereby recognize and celebrate September 15 - October 15, 2026 as

HISPANIC HERITAGE MONTH

in Goldsboro, North Carolina and extend best wishes to all our communities as they hold appropriate ceremonies to commemorate this observance.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Goldsboro, North Carolina, to be affixed this 14th day of September, 2026.




Charles Gaylor, IV
Mayor

CONSTITUTION WEEK PROCLAMATION

WHEREAS, September 17, 2026, marks the two hundred and thirty-ninth anniversary of the drafting of the Constitution of the United States of America by the Constitutional Convention; and

WHEREAS, it is fitting and proper to officially recognize this magnificent document and the anniversary of its creation as well as the patriotic celebrations which will commemorate the occasion; and

WHEREAS, Public Law 915 guarantees the issuing of a proclamation each year by the President of the United States of America designating September 17 through 23 as Constitution Week; and

WHEREAS, the David Williams Chapter of the Daughters of the American Revolution does hereby acknowledge and commemorate the official recognition being given to this magnificent document on its anniversary and to the patriotic celebrations which will be observed during Constitution Week.

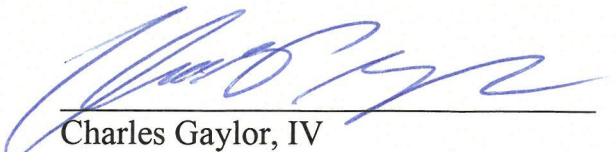
NOW, THEREFORE BE IT PROCLAIMED, that the Goldsboro City Council does hereby proclaim the week of September 17 – 23, 2026 as

CONSTITUTION WEEK

in Goldsboro, North Carolina and ask our citizens to reaffirm the ideals that the Framers of the Constitution had in 1787 by vigilantly protecting the freedoms guaranteed to us through this guardian of our liberties, remembering that lost rights may never be regained.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Goldsboro, North Carolina, to be affixed this 14th day of September, 2026.




Charles Gaylor, IV
Mayor

FIRST RESPONDERS' APPRECIATION MONTH PROCLAMATION

WHEREAS, first responders protect and aid the public in the event of an emergency; and

WHEREAS, first responders include 9-1-1 operators and dispatchers, law enforcement officers, firefighters, emergency medical services technicians, search and rescue teams, and other roles in the public safety sector, both professional and volunteer; and

WHEREAS, first responders are our primary and best defense against all emergencies that threaten our communities; and

WHEREAS, first responders show courage and selfless concern for others as they carry out their duties; and

WHEREAS, first responders risk their own safety to protect others; and

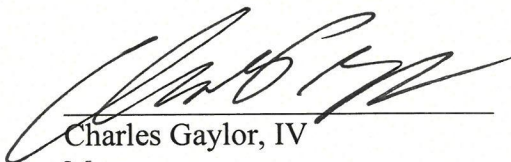
WHEREAS, first responders are highly-trained, specialized workers who contribute their excellent skills for the public good; many first responders provide this service voluntarily for no pay; and

WHEREAS, first responders maintain safety and order in times of crisis, volunteer in our communities and schools, and are a vital part of the City of Goldsboro and Wayne County.

NOW, THEREFORE BE IT PROCLAIMED, that the Goldsboro City Council does hereby recognize September 2026, as " **FIRST RESPONDERS' APPRECIATION MONTH** " in North Carolina and commend its observance to all citizens.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed Seal of the City of Goldsboro, North Carolina, this 14th day of September, 2026.




Charles Gaylor, IV
Mayor

U.S. AIR FORCE'S BIRTHDAY PROCLAMATION

WHEREAS, on August 1, 1907, the United States Army Signal Corps created an Aeronautical Division to take "charge of all matters pertaining to military ballooning, air machines and all kindred subjects"; and

WHEREAS, the National Security Act of 1947 established the United States Air Force as its own separate and equal branch of the Armed Forces on September 18, 1947, creating the Air National Guard as a reserve component of the United States Air Force; and

WHEREAS, the North Carolina Air National Guard can trace its origins back to March 15, 1948, with the establishment of the 156th Fighter Squadron; and

WHEREAS, North Carolina has nearly 10,000 men and women proudly serving our nation as Airmen on either active duty or reserve status or in the Air National Guard; and

WHEREAS, North Carolina is the proud home of Seymour Johnson Air Force Base in Goldsboro, Pope Army Airfield in Fayetteville, and the North Carolina Air National Guard bases in New London and Charlotte; and

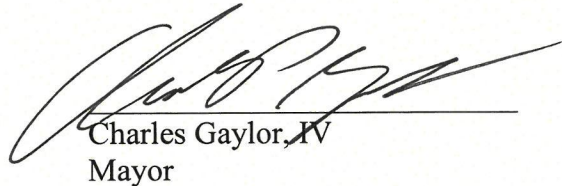
WHEREAS, the United States Air Force and Air National Guard play a critical role in defending our nation's skies and ensuring our continued freedom; and

WHEREAS, the City of Goldsboro is honored to be the home of Seymour Johnson Air Force Base and is thankful to the active-duty personnel, reservist, families and veterans that call Goldsboro home.

NOW, THEREFORE BE IT PROCLAIMED, that the Goldsboro City Council does hereby recognize and celebrate September 18, 2026, as the "**UNITED STATES AIR FORCE'S BIRTHDAY**" in the City of Goldsboro and commend its observance to all citizens.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed Seal of the City of Goldsboro, North Carolina, this 14th day of September, 2026.




Charles Gaylor, IV
Mayor

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
SEPTEMBER 14, 2026 CITY COUNCIL MEETING**

TITLE: RZ-02-26 - Angelita Morrisroe (Residential-16 to General Business) – North side of East Ash Street between Barrow Court and Malloy Street

DEPARTMENT: Planning

BACKGROUND:

The applicant is requesting to rezone a portion of the subject property from the Residential-16 Zoning District to the General Business (GB) Zoning District. The General Business district is established to accommodate the widest range of uses providing general goods and services to the community. The district is intended to promote high quality, accessible developments serving the needs of the community and surrounding area. There is no minimum lot size.

Total Area Approx: 36,670.75 sq. ft. or .84 acres

Area to be Rezoned: 20,607 sq. ft. or .47 acres

SURROUNDING ZONING:

North: General Business (GB)

South: Office and Institutional (O & I-1) & Neighborhood Business (NB)

East: General Business (GB)

West: General Business (GB)

The property is currently occupied by a single-family residence and a commercial property that previously operated as a bar.

The City's Land Use Plan recommends Commercial development. The proposed General Business Zoning (GB) District is a corresponding zoning district for the Commercial land-use designation.

DISCUSSION:

This is a rezoning proposal for approximately .47 acres to be rezoned from the Residential-16 Zoning District to the General Business (GB) Zoning District. As such, all permitted uses in the General Business Zoning District shall be considered as potential uses for the site.

The subject property is located West of Meadow Lane Elementary School, Greenwood Middle School and East of Daniels Chapel.

TRC REVIEW:

Staff has distributed this proposed rezoning request to City Engineering and the Fire Marshall's Office only since this is a straight rezoning request. City water and sewer are available to serve

the site.

BUDGET RELATIONSHIP:

N/A

STRATEGIC PLAN RELATIONSHIP:

N/A

STAFF RECOMMENDATION:

Staff has no objections with the proposed rezoning request. The proposed General Business Zoning District is consistent with the Commercial land use designation, and the property would align with the intent of the General Business Zoning District. In addition, the proposed rezoning is compatible with surrounding zoning patterns and land uses which would support a mixed area for commercial growth that could benefit commercial and residential properties in the future.

The Comprehensive Land Use Plan supports promoting business friendly environments and the location of commercial uses in proximity to major thoroughfares. The City or other service providers will be able to provide sufficient public safety service, meet transportation and utility demands to the subject property, while maintaining sufficient levels of service to existing developments. Lastly, the proposed rezoning will not impair or injure the health, safety and general welfare of the public.

PLANNING COMMISSION RECOMMENDATION:

The Planning Commission, at its July 27, 2026 meeting, unanimously voted to recommended approval of the request.

REQUESTED ACTION:

Council shall vote to adopt the recommendation for approval and Consistency Statement that the Planning Commission has provided and vote to adopt the Approval Ordinance with the inclusion of the Consistency Statement, or Council shall vote to deny with the inclusion of the Inconsistency Statement that deems this rezoning request to be inconsistent. Council may also continue the public hearing to a date certain if they determine further discussion is needed.

MANAGER'S RECOMMENDATION:

APPROVERS

Mark Helmer

Kellianne Williams

Sakeithia Reece

Laura Getz

Matthew Livingston

ORDINANCE 2026 -

**AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF
GOLDSBORO, NORTH CAROLINA**

WHEREAS, after notice duly given according to law, a public hearing was held before the City Council at a regular meeting held in the City Council Chambers, 214 N. Center St. in the Historic City Hall building, on Monday, **September 14, 2026**, at 5:30 p.m., for the purpose of considering and discussing the passing of an ordinance amending the Official Zoning Map of the City of Goldsboro, North Carolina, and the Planning Commission heard the item on **July 27, 2026**; and

WHEREAS, Angelita Morrisroe has submitted a petition to rezone a portion of Tax Parcel 3519-30-7598 from the Residential 16 (R-16) Zoning District to the General Business (GB) Zoning District; and

WHEREAS, the City of Goldsboro Comprehensive Land Use Plan places the proposed rezoning area in the Commercial land use designation; and

WHEREAS, the proposed General Business (GB) Zoning District is a corresponding district within the Commercial land use designation of the City's Comprehensive Land Use Plan; and

WHEREAS, the General Business (GB) Zoning District is established to accommodate the widest range of uses providing general goods and services to the community. There is no minimum lot size; and

WHEREAS, the proposed rezoning is reasonable due to the fact that the requested zoning district is compatible with the surrounding zoning patterns and land uses; and

WHEREAS, the proposed rezoning request will not impair or injure the health, safety, and general welfare of the public; and

WHEREAS, after completion of said public hearing and receipt of the recommendation of the Planning Commission, the City Council of the City of Goldsboro deems it advisable and for the best interest of the City and those residing within its zoning jurisdiction that the Official Zoning Map of the City of Goldsboro be amended as herein below set forth.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

1. The Official Zoning Map of Goldsboro, North Carolina, be and the same is hereby amended by changing:

From the Residential 16 (R-16) Zoning District to the General Business (GB) Zoning District.

RZ-02-26 Angelita Morrisroe: A portion of a parcel of land totaling 0.47 acres of land.

A portion of Wayne County Parcel Identification# 3519-30-7598 shall be rezoned

2. The above amendment is effective upon the adoption of this Ordinance.

This Ordinance shall be in full force and effect from and after September 14, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

**CITY OF GOLDSBORO PLANNING COMMISSION
RZ-2-26 ANGELITA MORRISROE
WORKSHEET**

Pursuant to NCGS 160D-604(d), when the Planning Board (Planning Commission) is conducting a review of a proposed zoning text or map amendment, the Planning Board (Planning Commission) shall advise and comment on whether the proposed action is consistent with the City of Goldsboro Land Use Plan. The Planning Board (Planning Commission) must provide the City of Goldsboro City Council with a written recommendation that addresses plan consistency or inconsistency and other matters as deemed appropriate by the Planning Board (Planning Commission).

Consistency Statement: The City of Goldsboro Planning Commission finds the proposed rezoning to be consistent with the Commercial land use designation. The City of Goldsboro Planning Commission finds that the rezoning request is reasonable and of the public interest because the proposed rezoning would align with the intent of the General Business Zoning District. In addition, the proposed rezoning is compatible with surrounding zoning patterns and land uses which would support a mixed area for commercial growth that could benefit commercial and residential properties in the future. The Comprehensive Land Use Plan supports promoting business friendly environments and the location of commercial uses in proximity to major thoroughfares. The City or other service providers will be able to provide sufficient public safety service, meet transportation and utility demands to the subject property, while maintaining sufficient levels of service to existing developments. Lastly, the proposed rezoning will not impair or injure the health, safety and general welfare of the public.

Voting Record for Recommendation:

Yes _____ No _____

Inconsistency Statement: The City of Goldsboro Planning Commission finds the proposed rezoning to be inconsistent with the Commercial land use designation and finds that this rezoning, if executed, would have a negative impact on the public. The City of Goldsboro Planning Commission deems this proposed rezoning to not be appropriate and does not recommend approval to the City of Goldsboro City Council. The City of Goldsboro Planning Commission finds the proposed rezoning to be inconsistent with the land use plan.

Voting Record for Recommendation:

Yes _____ No _____

GENERAL REZONING APPLICATION

Development Name **ANGELITA MORRISROE**

Proposed Use

Project location or address **3003 & 3005 E ASH STREET**

Property Identification Number(s) and Tax ID Number (s) for each parcel to which these guidelines will apply:

PIN# **3519307598**

Project type? ☐ Single Family ☐ Townhouse ☐ Multi-Family ☒ Non-Residential ☐ PUD/Mixed Use

PROPERTY OWNER INFORMATION

Name **ANGELITA MORRISROE**

Address **4370 U.S. HIGHWAY 117 S ALT, DUDLEY, NORTH CAROLINA 28333**

Phone 919- [REDACTED] Email [REDACTED]@GMAIL.COM

OWNER/DEVELOPER INFORMATION

Company Name **ANGELITA MORRISROE**

Contact Name **BILLY BROCK, JR.**

Address **4370 U.S. HIGHWAY 117 S ALT, DUDLEY, NORTH CAROLINA 28333**

Phone 919- [REDACTED] Email [REDACTED]@GMAIL.COM

CONSULTANT/ENGINEERING FIRM

Company Name **B R KORNEGAY INC.**

Contact Name **TERRY BEASLEY**

Address **300 EAST WALNUT STREET, GOLDSBORO, NORTH CAROLINA 27530**

Phone 919- [REDACTED] Email [REDACTED]@kornegaysep.com

ZONING INFORMATION

Existing Zoning District **R-16**

Proposed Zoning District **GB**

If more than one district, provide the acreage of each: **20,607 GB R-16 16,000**

Overlay District? ☐ Yes ☒ No

Inside City Limits? ☒ Yes ☐ No

ENVIRONMENTAL QUALITY DATA INFORMATION

Existing Impervious Surface acres/sf	Flood Hazard Area ☐ Yes ☒ No
Proposed Impervious Surface acres/sf	Neuse River Buffer ☐ Yes ☒ No
Watershed Protection Area <u>NA</u>	Wetlands ☐ Yes ☒ No
FEMA Map Panel <u>3720351900K</u>	Base Flood Elevation

SITE DATA

Total # of single-family lots <u>ONE</u>	Total densities per zoning district
Total # of townhouse lots	Acreage in active open space
Total # of all lots	Acreage in passive open space
Linear feet of new roadways <u>NONE</u>	Linear feet of new sewer mains <u>NONE</u>
Linear feet of new water mains <u>NONE</u>	Linear feet of new sidewalks
Proposed sewer allocation <u>NONE</u>	Linear feet in new trails

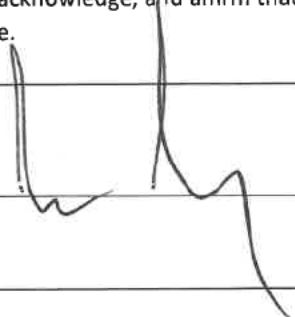
SIGNATURE BLOCK (Applicable to all Developments)

(2 paper copies of plans, and digital copies of all plans and applications required.)

In filing this plan as the property owner(s), I/we do hereby agree and firmly bind ourselves, my/our heirs, executors, administrators, successors and assigns jointly and severally to construct all improvements and make all dedications as shown on this proposed plan as approved by the City.

I hereby designate _____ to serve as my agent regarding this application, to receive and respond to administrative comments, to resubmit plans on my behalf, and to represent me in any public meeting regarding this application.

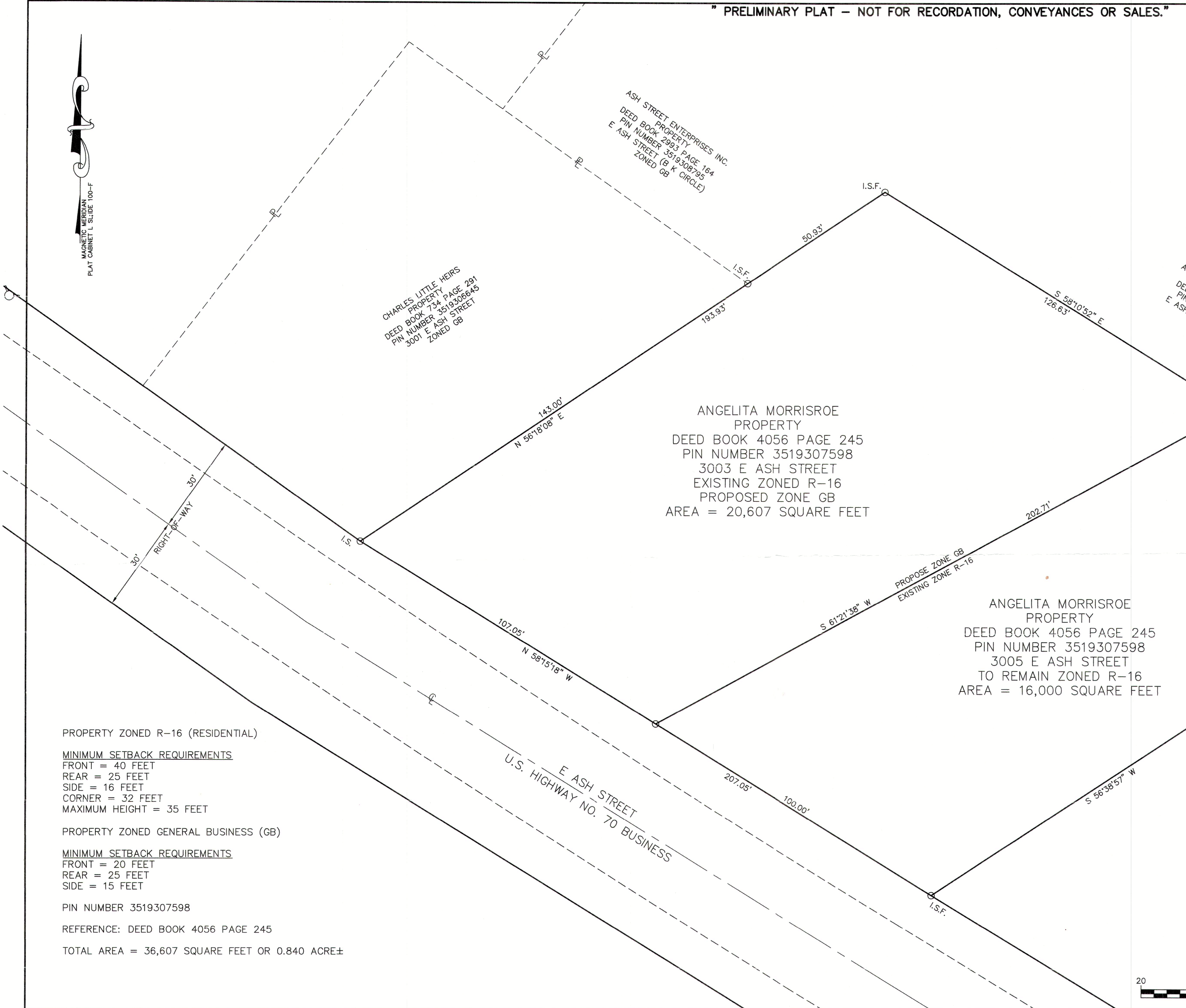
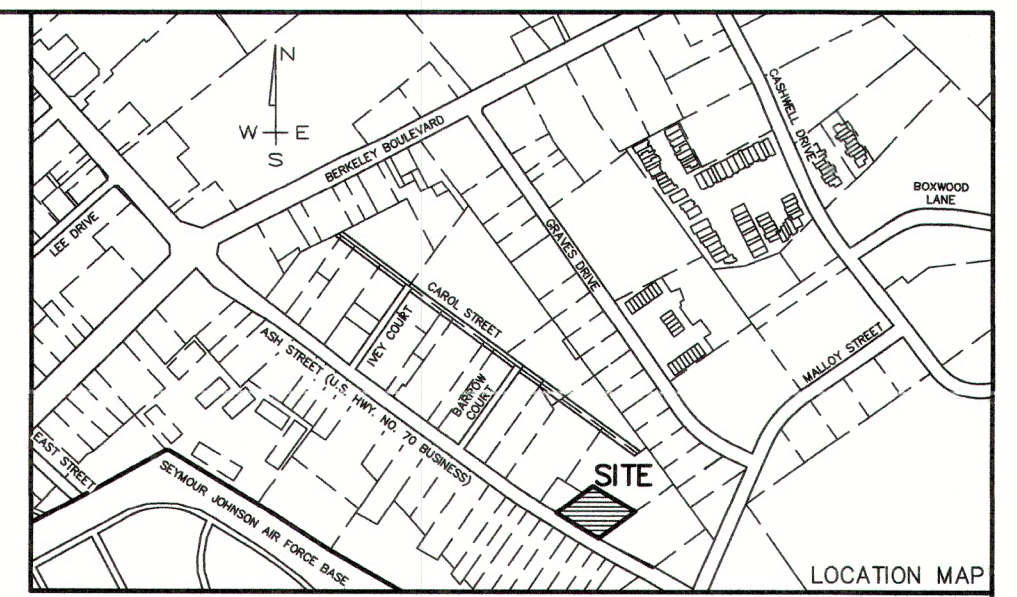
I/we have read, acknowledge, and affirm that this project conforms to all application requirements applicable with the proposed development use.

Signature 	Date <u>6/11/24</u>
Signature	Date

Application Fee: \$500 (Includes advertisement fee)

Fee Type: ☐ Cash ☒ Check # 263 ☐ Credit Card

Application Number: R2-2-26 Date processed: 6/26/26 Initials: HJ



PROPERTY ZONED R-16 (RESIDENTIAL)

MINIMUM SETBACK REQUIREMENTS
FRONT = 40 FEET
REAR = 25 FEET
SIDE = 16 FEET
CORNER = 32 FEET
MAXIMUM HEIGHT = 35 FEET

PROPERTY ZONED GENERAL BUSINESS (GB)

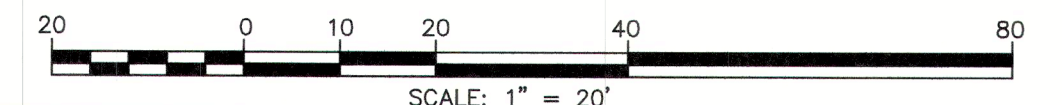
MINIMUM SETBACK REQUIREMENTS
FRONT = 20 FEET
REAR = 25 FEET
SIDE = 15 FEET

PIN NUMBER 3519307598

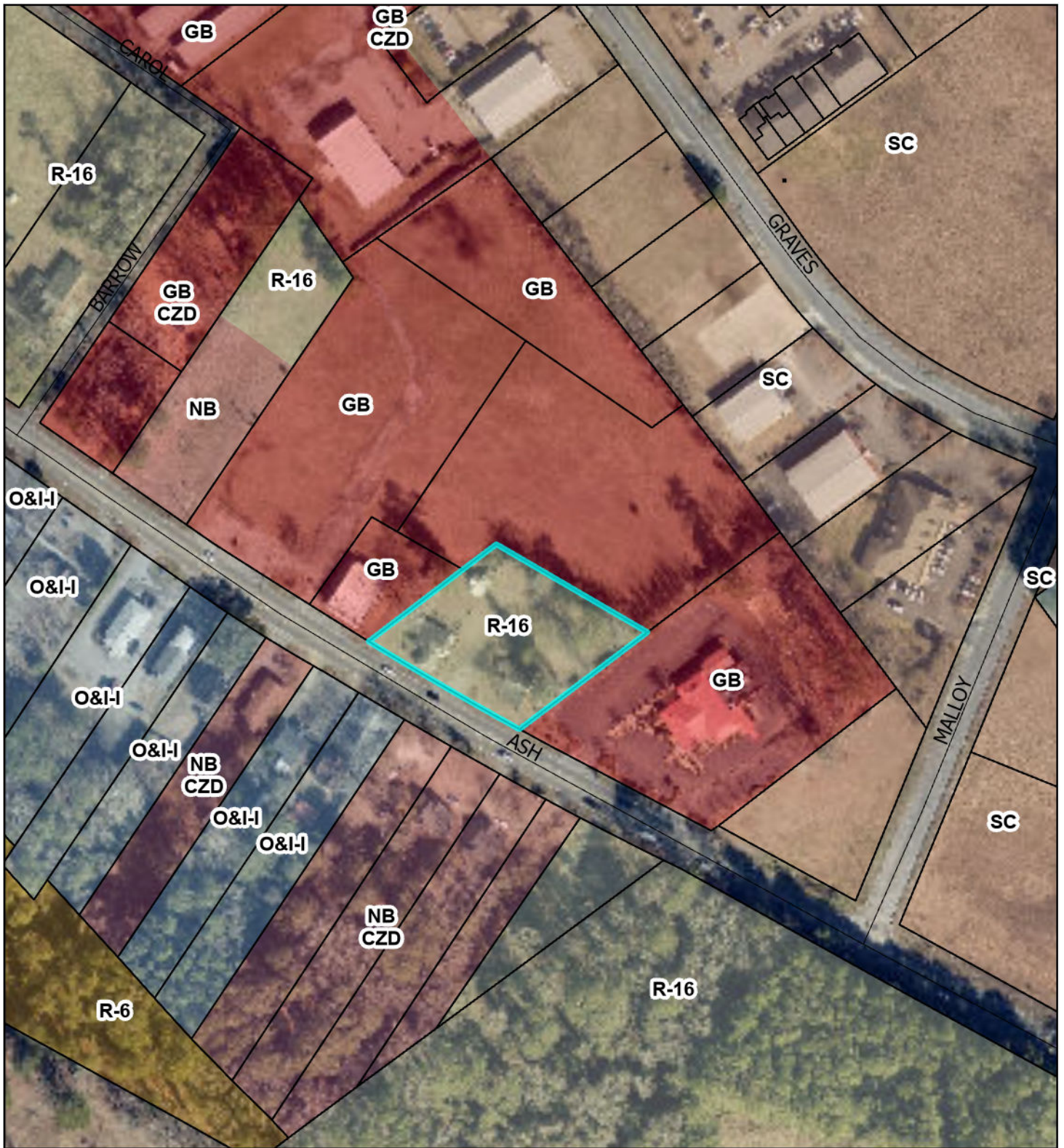
REFERENCE: DEED BOOK 4056 PAGE 245

TOTAL AREA = 36,607 SQUARE FEET OR 0.840 ACRE±

RECEIVED
CITY OF GOLDSBORO
PLANNING DEPARTMENT
DATE: 6/26/26
RZ-2-26



	B. R. KORNEGAY, INC. LAND SURVEYING · ENGINEERING · PLANNING License Number: F-1054 300 East Walnut Street Goldsboro, N.C. 27530 (919) 735-5886 Fax: (919) 580-9053	3003 & 3005 E ASH STREET PLAT FOR REZONING CITY OF GOLDSBORO GOLDSBORO TOWNSHIP WAYNE COUNTY, N.C.	DRAWN BY: TSB	PROPERTY OF ANGELITA MORRISROE 4370 US HWY 117 S ALT, DUDLEY, NORTH CAROLINA 28333 SERGIO 919-221-1803 440564@gmail.com	SHEET: 1 OF: 1 WORK ORDER: 260153 CADD DWG: 260153
			DESIGNED BY:		



Case Number: RZ-02-26
Request: Rezone from R-16 to GB
Owner: Angelita Morrisroe
Location: 3003 & 3305 East Ash Street
PIN#:3519-30-7598



Zoning

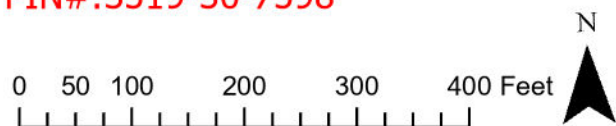
AB
 AG
 CBD
 GB
 HB
 I-1
 I-2

Legend

IBP-1	R-20A
NB	R-40
O&I-I	R-6
O&I-II	R-9
O-R	R-9SF
R-12	RM-8
R-12SF	RM-9
R-16	SC
R-20	ETJ



Case Number: RZ-02-26
Request: Rezone from R-16 to GB
Owner: Angelita Morrisroe
Location: 3003 & 3305 East Ash Street
PIN#:3519-30-7598



Future Land Use

- Commercial
- Office and Institutional
- Industrial
- Conservation

Legend

Mixed Use

- Mixed Use - Downtown
- Mixed Use I
- Mixed Use II

Residential

- High Density Residential

- Medium Density Residential
- Low Density Residential
- Rural Residential/Agriculture



DEVELOPMENT SERVICES DEPARTMENT

PLANNING DIVISION

Mark E. Helmer, AICP, CFM
Planning Services Manager

Notice Of Public Hearing

Notice is hereby given that the City Council of the City of Goldsboro will conduct a public hearing during the course of their open meeting which starts at 5:30 P.M. on Monday, September 14, 2026 in the City Hall Council Chambers located at 214 North Center Street to consider the following request.

RZ-02-26 ANGELITA MORRISROE: The applicant is requesting to rezone a portion of the subject property from the Residential-16 Zoning District to the General Business (GB) Zoning District. The property considered for approval is located on the North side of East Ash Street between Barrow Court and Malloy Street. The property is further identified as 3003 & 3005 East Ash Street, and Wayne Co. Pin# 3519-30-7598.

All interested persons are encouraged to attend. To accommodate disabilities and to comply with ADA regulations, please contact City Hall if further assistance is needed. All inquiries regarding this matter may be directed to the City of Goldsboro Development Services Department, Planning Services Division, at (919) 580-4313 or online at www.goldsboronc.gov.

Publish on 8/30/2026

Publish on 9/6/2026

MINUTES OF THE REGULAR MEETING OF THE GOLDSBORO CITY COUNCIL
JULY 13, 2026

1. Call to Order – 5:30 P.M. – Council Chambers

Mayor Gaylor called the meeting to order at 5:30 p.m.

1.1 Invocation and Pledge of Allegiance

Archbishop Anthony Slater, Fire Chaplain provided the invocation. The Pledge of Allegiance followed.

2. Roll Call

Present: Mayor Charles Gaylor, IV
Mayor Pro Tem Beverly Weeks
Councilman Chris Boyette
Councilwoman Jamie Taylor
Councilwoman Brandi Matthews
Councilman Roderick White

Absent: Councilwoman Hiawatha Jones

Also Present: Matthew Livingston, City Manager
Ron Lawrence, City Attorney
Sakeithia Reece, Deputy City Clerk

3. Adoption of the Agenda

Mayor Gaylor advised Council that he would like to add an item to the agenda - A Proclamation Celebrating the Legacy of Ernest Lofton as item 4.4 in the Recognitions and Presentations segment of the agenda.

Councilman Boyette made a motion to adopt the agenda as modified. The motion was seconded by Mayor Pro Tem Weeks and unanimously approved. Council adopted the agenda.

4. Recognitions and Presentations

4.1 United Way UCAN Funding Report

The item was presented by Sherry Archibald, United Way of Wayne County Director.

Council received an update from the United Way of Wayne County on the United Community Assistance Network (UCAN) program. Ms. Archibald reported that the City's \$50,000 allocation assisted 193 households (411 individuals), with the majority of funding supporting rent and utility assistance. Council discussed program operations, a potential voluntary utility bill round-up donation program, and received an overview of the United Way's poverty-focused strategic initiative and 211 community resource data. Council expressed appreciation for the organization's continued partnership and service to Goldsboro residents. Ms. Archibald shared the funding report which is available in the agenda packet.

4.2 Retirement Resolution for Gina Poandl

Gina Poandl retires on July 1, 2026, as a Human Resources Technician with more than 21 years of service with the City of Goldsboro. Gina began her career on November 8, 2004, as an Office Assistant III with the Parks & Recreation Department. On June 16, 2010, Gina was promoted to the position of Payroll Technician with the Finance Department. On March 29, 2017, Gina was promoted to Human Resources Technician with the Human Resources Department, where she continued to serve with dedication in that capacity until her retirement. Gina has demonstrated exceptional dedication and efficiency in her service, earning the respect and admiration of her colleagues and the citizens of the City of Goldsboro. The Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees, and the citizens of the City of Goldsboro, of expressing to Gina Poandl their deep appreciation and gratitude for the service rendered by her to the City over the years and express to Gina Poandl,

our very best wishes for success, happiness, prosperity, and good health in her future endeavors.

Councilman Boyette made a motion to adopt the retirement resolution for Gina Poandl. The motion was seconded by Councilwoman Taylor and unanimously approved.

RESOLUTION 2026 - 50 "RESOLUTION EXPRESSING APPRECIATION FOR SERVICES RENDERED BY GINA POANDL AS AN EMPLOYEE OF THE CITY OF GOLDSBORO FOR MORE THAN 21 YEARS"

4.3 Resolution Requesting That the North Carolina Department of Transportation Dedicate and Name a Wayne County Portion of Future I-42 In Goldsboro, Wayne County, North Carolina in Honor of Jack Best

The City of Goldsboro has long partnered with state, regional, and local leaders to advance the development of the Goldsboro Bypass, now designated as I-42, recognizing its importance to the City's transportation network and economic growth. This resolution requests that the North Carolina Department of Transportation dedicate and name a portion of Future I-42 in honor of Jack Best, whose leadership and advocacy were instrumental in advancing the project and its lasting benefits to the City of Goldsboro and Wayne County.

It was recommended by staff that Council adopt the following entitled resolution, requesting that the North Carolina Department of Transportation dedicate and name a portion of Future I-42 in Wayne County in honor of Jack Best.

Mayor Pro Tem Weeks made a motion to adopt the resolution requesting that the NCDOT dedicate and name a Wayne County Portion of Future I-42 In Honor of Jack Best. The motion was seconded by Councilman Boyette and unanimously approved.

RESOLUTION 2026 - 51 "RESOLUTION REQUESTING THAT THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DEDICATE AND NAME A WAYNE COUNTY PORTION OF FUTURE I-42 IN GOLDSBORO, WAYNE COUNTY, NORTH CAROLINA IN HONOR OF JACK BEST"

4.4 Proclamation Celebrating the Legacy of Ernest Lofton

Read by Mayor Gaylor: The Goldsboro City Council proclaimed warmest congratulations and heartfelt appreciation to Ernest Lofton on the joyous occasion of his 90th Birthday, recognizing his pioneering achievements, his distinguished record of public service, his commitment to preserving the history of our community, and the extraordinary legacy he has built for the City of Goldsboro.

5. Public Hearings

5.1 Public Hearing for Substantial Amendments to the 2020 Annual Action Plan - CDBG-CV Reallocation

The item was submitted and presented by April Choice, Director of Development Services.

She shared the presentation attached as part of the agenda packet and included as *Exhibit A* in the minutes.

The 2020 Annual Action Plan outlined how the City intended to use the Community Development Block Grant (CDBG) and HOME Investment Partnership funds for that program year and acknowledged the receipt of the one-time issuance of Community Development Block Grant Cares Act (CDBG-CV) funds. In accordance with the City's Citizen Participation Plan, the Community Development Division of the Development Services Department will solicit feedback for the Substantial Amendment to the 2020 Annual Action Plan using Community Development Block Grant Cares Act (CDBG-CV) funds, allowing the public multiple opportunities to provide input.

A draft copy of the Substantial Amendments to the 2020 Annual Action Plan was made available to the public on June 15, 2026, for a thirty (30) day public comment period and runs through July 16, 2026. A public hearing is being held tonight, July 13, 2026, during the regular

meeting of the Goldsboro City Council, to discuss reallocation of funding. Per the City's Citizen Participation Plan, a Substantial Amendment to an Annual Action Plan is required when a "substantial" change is proposed, which includes:

- To make a change in its allocation priorities or a change in the method of distribution of funds;
- To carry out an activity using funds from any program covered by the ConPlan (including program income) not previously described in the AAP; or
- To change the purpose, scope, location, or beneficiaries of an activity.

This substantial amendment to the 2020 Annual Action Plan is necessary because the City is proposing to make a change in its allocation priorities by making a public facility improvement to the Bryan Multi-Sports Complex, not included in previous plans.

It was recommended that Council approve the Substantial Amendments to reallocate funds from the 2020 Annual Action Plan.

Mayor Gaylor opened the Public Hearing and the following citizen spoke:

1. Phyllis Merritt James, expressed concern about community members having sufficient transportation access to the potentially funded location and named other public parks and facilities that lacked amenities or needed updates.

No one else spoke and the public hearing was closed.

Councilman Boyette made a motion to approve the substantial amendments to the 2020 Annual Action Plan - CDBG-CV Reallocation. The motion was seconded by Mayor Pro Tem Weeks. Mayor Gaylor, Councilman Boyette, Councilwoman Taylor, Mayor Pro Tem Weeks, and Councilman White voted in favor of the motion. Councilwoman Matthews did not vote, however, pursuant to §NCGS 160A-75, her vote would be considered an affirmative vote. The motion passed 6:0.

5.2 Public Hearing for Draft FY2026-2027 Community Development Annual Action Plan

The item was submitted and presented by April Choice, Director of Development Services.

She shared the presentation attached as part of the agenda packet and included as *Exhibit B* in the minutes.

The Department of Housing and Urban Development (HUD) requires jurisdictions receiving federal funds from Community Development Block Grant and HOME Investment Partnerships programs to develop and submit an Annual Action Plan outlining the proposed projects to serve lower-to-moderate income (LMI) residents in Goldsboro.

Due to the restrictive use of funds placed on the HOME program to focus on projects and/or activities designed exclusively to create affordable housing for low-income households, the City has historically each year carried over a substantial amount of prior years' HOME funds when it has not undertaken large development projects. Over the past few years, staff have successfully worked with developers that have been awarded funds to responsibly spend these funds expending past year's funds and current funds towards large affordable housing projects. Planning and research are currently being conducted to draft the FY2026-2027 Annual Action Plan. During this planning and draft phase, a Public Hearing and a Public Meeting is required to receive input from the public. A public hearing will be held during the regular meeting of the Goldsboro City Council on July 13, 2026. A brief presentation highlighting the purpose of the Annual Action Plan will be given.

Advertisements were published in Wayne Week on June 28, 2026, relative to the holding of a public hearing at the July 13, 2026, City Council Meeting and the public meeting at the July 14, 2026 regular meeting of the Commission on Community Relations and Development.

Comments received during the public hearing and public meeting will be incorporated as part of the City of Goldsboro's draft version of the FY26-27 AAP to be sent to HUD on or before August 16, 2026.

Councilman White requested that staff consider thinking about expanding the allocation of CDBG funds towards economic development initiatives consider communities where food insecurities exist and assist communities with grocery stores and asked staff to conduct additional research about how CDBG funds can be used to address food insecurities.

Mayor Gaylor opened the public hearing. The following citizen spoke:

1. Phyllis Merritt James expressed that during other community events, they surveyed fellow citizens regarding what they thought was needed in the community. The community discussed accessibility to food stores. Staff was asked to consider a broader vision for the community regarding where funds are allocated. Community development planning should focus on communities that are most at risk.

No one else spoke and the public hearing was closed.

Mayor Gaylor encouraged Council to discuss concerns with City Manager Livingston or April Choice.

5.3 Elevate Goldsboro: Comprehensive Land Use Plan and Map

The item was submitted by April Choice and presented by Lead Consultant Jonathan Whithurst of Kimley-Horn.

He shared the presentation attached as part of the agenda packet and included as *Exhibit C* in the minutes.

In February 2025, the contract was signed with Kimley-Horn to complete the updated Comprehensive Land Use Plan.

Initial work on the project began in March 2025, and meetings with the Advisory Committee began in June 2025. In June 2025 the project website was also launched, and in July 2025 Community workshops began. Comments and recommendations were gathered from numerous Advisory Committee Meetings and Community Engagement Sessions, as well as from the thousands of visitors to the project website.

Beginning in March 2026, drafts for the individual sections of the plan were provided for review and feedback. The first draft of the complete plan was provided in May 2026.

On June 10, 2026, the draft was provided to the City of Goldsboro Planning Commission and City Council for review. The report was presented by Kimley-Horn in a Joint Meeting of the Goldsboro Planning Commission and City Council on June 16, 2026.

On June 29, 2026 the Goldsboro Planning Commission voted to recommend approval for adopting the Plan. While not a regulatory document, the Comprehensive Plan is used to guide Planning Division Staff, the Planning Commission, and City Council when making determinations regarding rezoning and use requests. The Plan is used to determine if such requests are consistent with the future development plan for the City of Goldsboro. Planning Staff recommends Council approval of the presented Plan.

City Council is requested to hold a public hearing, and invite stakeholders to review the plan and provide feedback on the presented Draft. If there are no substantive changes, the plan will be brought back, with any requested adjustments, to the August 17, 2026 City Council meeting for a vote.

Mr. Whitehurst provided an overview of the plan, including its vision, guiding principles, future land use map, and implementation matrix. Updates since the joint work session included additional industrial areas near key interchanges and revisions to allow greater flexibility in certain mixed-use areas. The consultant also highlighted the plan's role in guiding future growth

and informing the upcoming Unified Development Ordinance (UDO) update.

Councilman White expressed support for the draft while requesting additional refinements before adoption. Comments included reviewing mixed-use and retail opportunities in District 4, considering floodplain and environmental constraints, and ensuring future land use designations support balanced growth throughout the city.

Councilman Boyette stated that the draft Comprehensive Plan has made significant progress but recommended additional refinements before adoption. He noted the importance of ensuring the plan is as accurate as possible, given that it will guide the City's growth for the next decade or more. He also shared plans to meet with the City Manager to discuss environmental considerations, including floodplain impacts, utility availability, and other site-specific factors that could affect future land use designations. It was noted that any necessary adjustments identified through those discussions may be brought forward for further consideration prior to adoption.

City Manager Livingston expressed support for the draft Comprehensive Plan, stating that it provides a strong framework for the City's future growth. He emphasized the importance of carefully reviewing and fine-tuning the document to ensure it reflects the priorities of both the Council and the community before adoption. Appreciation was also expressed to the consultant and staff for their work throughout the planning process.

Mayor Gaylor noted that the Elevate Goldsboro public hearing had not been opened during the last agenda item.

Mayor Gaylor opened the public hearing. After calling three times for public hearing comments and receiving no speakers, Mayor Gaylor closed the public hearing.

6. Public Comment Period

No comments were made during the public comment portion of the meeting.

7. Consent Agenda

Approved as Recommended. City Manager Livingston presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and vote. Mayor Pro Tem Weeks moved the items on the Consent Agenda, Items 7.1 through 7.3 be approved. The motion was seconded by Councilman Boyette and an electronic vote resulted in all members voting in favor of the motion.

The items on the Consent Agenda were as follows:

7.1 Approval of the Minutes of the Goldsboro City Council: Special Meeting held June 1, 2026, Regular Meeting held June 1, 2026 and Regular Meeting held June 15, 2026

The draft minutes for the Goldsboro City Council Special Meeting held June 1, 2026, and Regular meetings held June 1, 2026, and June 15, 2026 were presented for approval. *Consent Agenda Approval. Weeks/Boyette (6 Ayes)*

7.2 Amending a Grant Project Fund Ordinance – Community Development Block Grant Coronavirus (CDBG-CV) Special Revenue Fund (C2102)

The item was submitted by Catherine Gwynn, Finance Director.

During the FY2026-27 annual operating budget work sessions, staff identified remaining Community Development Block Grant – Coronavirus (CDBG-CV) funds that are eligible for use on public facility improvements at the Bryan Multi-Sports Complex. The project has been established in HUD's Integrated Disbursement and Information System (IDIS) as a Public Facilities and Improvements activity under the CDBG-CV program with a National Objective

of Low/Moderate Income Area Benefit (LMA).

At its June 15, 2026 meeting, the City Council approved the sole source procurement necessary to complete the lighting improvements. This budget amendment provides the appropriation authority needed to utilize the remaining CDBG-CV funds for the project. The proposed budget ordinance amendment reallocates the remaining CDBG-CV funds to the Public Improvements expenditure line item to fund lighting improvements at the Bryan Multi-Sports Complex.

Community Development staff has determined that the lighting improvements constitute an eligible CDBG-CV Public Facilities activity under HUD guidelines. The project will improve access to outdoor recreational facilities serving residents throughout the community, including low- and moderate-income populations consistent with the approved National Objective. The improvements also support the original intent of the CDBG-CV program by enhancing the availability of outdoor recreational space that can safely accommodate public use during future public health emergencies.

It was recommended that Council adopt the following entitled Grant Project Ordinance amendment for the Community Development Block Grant Coronavirus (CDBG-CV) Special Revenue Fund (C2102). *Consent Agenda Approval. Weeks/Boyette (6 Ayes)*

ORDINANCE 2026 - 23 "AN ORDINANCE AMENDING THE GRANT PROJECT ORDINANCE FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS (CDBG-CV) SPECIAL REVENUE FUND (C2102)"

7.3 Amend to Approve FY2026-27 Manual of Fees and Charges for Stormwater Fees

The item was submitted by Catherine Gwynn, Finance Director.

On June 1, 2026, City Council adopted the FY 2026-27 Annual Budget Ordinance, including the FY 2026-27 Manual of Fees and Charges.

On June 15, 2026, the City Council approved the City's Stormwater Management Plan (SWMP) for the permit period of July 1, 2026, through June 30, 2031. The SWMP establishes the City's program for complying with the North Carolina Department of Environmental Quality (NCDEQ) Municipal Separate Storm Sewer System (MS4) permit requirements and includes construction site runoff controls, post-construction stormwater management, public education, and other regulatory measures.

Implementation of the approved SWMP requires updates to the City's Manual of Fees & Charges to establish fees associated with stormwater permitting, erosion and sediment control plan review, and related development activities. These fees are intended to recover a portion of the administrative costs associated with reviewing development applications and administering the City's stormwater program.

The proposed FY 2026-2027 Manual of Fees & Charges has been revised to incorporate these new stormwater-related fees while maintaining the City's existing stormwater review, utility assessment, and stormwater control measure (SCM) fees.

It was recommended that City Council adopt the following entitled ordinance amending the FY 2026-27 Manual of Fees and Charges to amend the Engineering Fee Schedule. *Consent Agenda Approval. Weeks/Boyette (6 Ayes)*

ORDINANCE 2026 - 24 "AN ORDINANCE AMENDING THE FY2026-27 MANUAL OF FEES AND CHARGES FOR STORMWATER FEES"

8. Old Business

8.1 Resolution Awarding a Contract for Investment Advisory Services to Valley View Consulting, LLC

The item was submitted by Catherine Gwynn, Finance Director and presented by Richard Long with Ben Day with Valley View Consulting.

They shared the presentation attached as part of the agenda packet and included as *Exhibit D* in the minutes.

The City has historically managed its cash and investment portfolio internally in accordance with North Carolina General Statutes and the City's Investment Policy. For decades, responsibility for investment management has been carried out by the Finance Director and Assistant Finance Director as part of the Finance Department's broader treasury, accounting, budgeting, debt management, and financial reporting responsibilities. This approach reflected both the City's operational needs and practical staffing considerations. Historically, investment balances were significantly smaller than they are today, and the City did not maintain dedicated investment management personnel. As a result, investment administration was incorporated into the existing responsibilities of finance staff and successfully managed alongside the department's other financial functions.

Over time, the City's financial position has strengthened considerably. Through prudent financial management, reserve accumulation, capital project funding, utility operations, grant funding, and other strategic initiatives, the City's cash and investment balances have grown to levels not previously experienced in the City's history. The City currently maintains approximately \$85 million in cash and investment assets.

As investment balances have increased, so has the complexity and significance of investment management decisions. Investment earnings now represent a meaningful source of revenue, and relatively small improvements in portfolio strategy, cash flow forecasting, investment timing, and diversification can have a substantial financial impact. At the same time, finance staff continue to manage an expanding range of responsibilities, including financial reporting, budgeting, debt administration, purchasing, payroll, utility billing, customer service, grant compliance, and internal control functions.

While the City's investment program has been managed responsibly and effectively under the traditional model, staff determined that the scale of the City's current investment portfolio warrants access to specialized investment advisory expertise. The objective is not to replace internal management of the City's funds, but rather to supplement staff resources with professional guidance, market analysis, cash flow forecasting support, portfolio strategy development, and investment policy assistance. Staff believes this approach will enhance the City's ability to maximize investment earnings while continuing to maintain the safety, liquidity, and statutory compliance required for public funds. To identify qualified firms, the City issued Request for Proposals (RFP) 2025-005 for Investment Advisory Services. Although competitive bidding is not required for professional services of this nature, management elected to conduct a formal solicitation process to evaluate available service providers, compare service offerings and fee structures, and identify the firm best suited to meet the City's investment advisory needs.

Although not required by statute for professional services, staff believed a formal solicitation would provide a broader understanding of available advisory services, market pricing, and best practices utilized by other local governments.

A total of six proposals were received from qualified investment advisory firms:

- Valley View Consulting, LLC
- Chandler Asset Management, Inc.
- PFM Asset Management
- Garcia Hamilton & Associates, L.P.
- Raymond James & Associates, Inc.
- Franklin Street Advisors

Staff reviewed each proposal based on qualifications, experience with governmental entities, understanding of North Carolina investment statutes, service approach, reporting capabilities, responsiveness, fee structure, and overall value to the City.

While several national firms demonstrated extensive assets under management and broad institutional investment resources, the evaluation emphasized factors most relevant to the City's operational needs, including:

- Experience serving North Carolina municipal governments and public entities;
- Value of North Carolina municipal assets managed;
- Knowledge of North Carolina General Statutes governing public funds investments;
- Cash-flow forecasting and liquidity management capabilities;
- Investment policy review and support;
- Reporting and performance monitoring;
- Accessibility and responsiveness of key personnel;
- Training and support for City staff; and
- Overall value and cost-effectiveness.

Based upon the evaluation, Valley View Consulting, LLC was determined to provide the best overall value and service fit for the City.

Valley View specializes exclusively in providing cash management and investment advisory services to governmental entities and public-sector clients. The firm's proposal demonstrated a strong understanding of North Carolina local government investment requirements and included a comprehensive approach to cash-flow analysis, portfolio strategy development, banking relationship support, investment policy review, staff training, and ongoing advisory services.

Unlike several larger institutional investment managers that primarily focus on portfolio management, Valley View's practice is dedicated to governmental cash management and investment advisory services, providing direct support for cash-flow analysis, banking relationships, investment policy development, and treasury management functions commonly encountered by North Carolina local governments.

Additionally, Valley View's proposed fee structure was among the most competitive received and is projected to cost approximately \$39,000 annually based on current investment balances. The proposed agreement provides for an initial three-year term, with options for renewal upon mutual agreement of the parties.

Staff believes Valley View's focused local governmental expertise, personalized service model, and competitive pricing make the firm particularly well suited to assist the City in achieving its investment objectives of safety, liquidity, and yield enhancement.

The annual cost of investment advisory services is estimated at approximately \$39,000 and will be funded through existing investment earnings. The purpose of this engagement is to enhance the City's investment management practices, improve portfolio diversification and cash-flow planning, and position the City to maximize investment earnings within the safety and liquidity requirements established by North Carolina law and City policy.

It was recommended that Council adopt the following entitled resolution authorizing the City Manager and the Finance Director to negotiate and execute an agreement with Valley View Consulting, LLC for investment advisory services.

Mayor Pro Tem Weeks made a motion to approve the resolution awarding a contract for Investment Advisory Services to Valley View Consulting, LLC. The motion was seconded by Councilman Boyette and unanimously approved.

RESOLUTION 2026 - 53 "A RESOLUTION AUTHORIZING THE CITY MANAGER AND FINANCE DIRECTOR TO NEGOTIATE AND EXECUTE AN AGREEMENT WITH VALLEY VIEW CONSULTING, LLC FOR INVESTMENT ADVISORY SERVICES"

Mayor Gaylor recessed the meeting at 6:57 p.m. until 7:05 p.m.

8.2 EPA Brownfield Assessment Grant Update

The item was submitted by April Choice, Director of Development Services and presented by Bobbi Barnes, Stormwater Administrator, and Jessica Single and Nolen Barefoot of Mid-Atlantic Consulting.

They shared the presentation attached as part of the agenda packet and included as *Exhibit E* in the minutes.

In the fall of 2024, the City of Goldsboro received a competitive \$500,000 EPA Brownfield Assessment Grant. The grant provides federal funding to identify and assess properties with potential hazardous substances, supporting their future redevelopment. The City Council approved the grant's acceptance at its meeting on July 14, 2025.

At its October 6, 2025, meeting, City Council approved a contract with Mid-Atlantic Associates, Inc. to serve as the City's Qualified Environmental Professional (QEP) following a competitive Request for Proposals (RFP) process. Eight qualified firms submitted proposals, which were evaluated by staff from the Development Services Department, Downtown Goldsboro Development Corporation, and the Deputy City Manager's Office. To guide implementation of the grant, the City established a Brownfields Steering Committee comprised of City staff. The Committee held its first meeting on April 27, 2026, to begin prioritizing assessment activities and grant expenditures.

Brownfields are defined as real property, the expansion, development, or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant. The primary objective of this project is to inventory, characterize, assess, conduct cleanup planning, and engage in community involvement activities related to brownfield sites within the City of Goldsboro, North Carolina. At the recommendation of the Brownfields Steering Committee, representatives from Mid-Atlantic Associates, Inc. will provide City Council with an update on the implementation of the EPA Brownfields Assessment Grant. The presentation will summarize grant activities completed to date, including:

- Phase I Environmental Site Assessments completed or currently underway;
- Properties advancing to Phase II Environmental Site Assessments;
- Community outreach and engagement efforts; and
- Upcoming project milestones.

Phase I Environmental Site Assessments evaluate a property's history and current conditions to identify potential environmental contamination without physical sampling. Phase II Environmental Site Assessments involve collecting and analyzing environmental samples, such as soil and groundwater, when Phase I identifies potential contamination requiring further investigation.

City staff developed a comprehensive inventory of potential brownfield sites and worked with Mid-Atlantic Associates to support community engagement efforts. Mid-Atlantic Associates launched a dedicated Brownfields project website to provide information about the grant, identify potential sites, and collect public comments.

In addition, City staff developed a separate Brownfields Community Survey to better understand residents' awareness of brownfields, perceptions of redevelopment opportunities, and priorities for sites that should be considered for assessment under the grant. The survey is intended to provide greater insight into community knowledge and redevelopment priorities beyond site nominations alone.

Staff presented a summary of the community engagement results.

The Brownfields Steering Committee and project consultants are requesting City Council's input on priority properties to be considered for future assessment activities. Council participation will help ensure that grant resources are directed toward sites that best support the City's redevelopment and revitalization goals.

8.3 FY27 Utility Rate Ordinance Amendment

The item was submitted and presented by Catherine Gwynn, Finance Director and David Hyder of Stantec Consulting Services participating in the meeting via Zoom.

On June 1, 2026, the City Council adopted an ordinance amending water and sanitary sewer rates and charges for Fiscal Year 2026-27, including implementation of a tiered water rate structure for single-family residential customers effective for billings on or after August 1, 2026. During implementation of the new tiered residential water rate structure, staff identified

the need to clarify the billing treatment for irrigation-only meters. The adopted ordinance did not specifically address how water consumption measured through irrigation-only meters would be billed.

The City's utility rate consultant recommended that irrigation-only meters be billed at the second-tier single-family residential water rate because the first-tier rate was intended to provide a lower rate for essential indoor water use, while irrigation represents discretionary outdoor water use. The City Manager and Deputy City Manager were consulted and concur with this recommendation.

The attached ordinance amends the FY 2026-27 Utility Rate Ordinance to clarify that all water consumption measured through irrigation-only meters shall be billed at the second-tier single-family residential water rate and that the first-tier residential water rate shall not apply to irrigation-only meters. No other water or sewer rates adopted by Council on June 1, 2026, are changed by this amendment.

It was recommended that Council adopt the following entitled ordinance amending the FY 2026-27 Utility Rate Ordinance to clarify the application of the residential tiered water rate structure to irrigation-only meters, effective for billings on or after August 1, 2026.

Mayor Gaylor recommended maintaining the tiered rate structure to encourage conservation and reduce the burden on lower-volume residential users. He noted that customers with separate irrigation meters already receive the benefit of not paying sewer charges on irrigation use and viewed irrigation as a discretionary luxury.

Councilwoman Matthews expressed concern that some irrigation-meter customers may still fall within the group the tiered rates were intended to assist. Councilwoman Matthews also questioned whether customers with irrigation systems but without separate irrigation taps receive a similar benefit.

Councilman White expressed disagreement with singling out irrigation customers for higher charges, stating that all customers should be treated equally regardless of their ability to install a separate irrigation meter.

Mr. Hyder clarified that the first 3,000 gallons were intended to represent essential, nondiscretionary water use, while usage above 3,000 gallons was considered discretionary, such as irrigation. He explained that irrigation-metered accounts should be treated accordingly because irrigation is generally peak-use water and does not incur sewer charges.

Mayor Pro Tem Weeks made a motion to adopt FY27 Utility Rate Ordinance Amendment. The motion was seconded by Councilman Boyette and unanimously approved.

ORDINANCE 2026 - 25 "AN ORDINANCE AMENDING THE FY2026-27 WATER RATES AND SANITARY SEWER RATES FOR THE CITY OF GOLDSBORO"

9. New Business

9.1 NC Freedom Festival 2026 - Street Closure

The item was submitted by Erin Fonseca, Downtown Development Director and presented by Doug McGrath and Eric Ostendorf of NC Freedom Festival Board.

He shared the presentation attached as part of the agenda packet and included as *Exhibit F* in the minutes.

NC Freedom Fest is a free, family-friendly event, committed to celebrating all who serve us locally and abroad as members of the US Armed Forces and First Responders. Though an early version of the festival began in 2017, NC Freedom Fest is in its 6th year as a collaborative, award-winning event honoring our military and first responder families. Through a committed team of sponsors and partners, the event has been able to bring high-quality musical entertainment, family amenities, a top-tier car and bike show and more at no cost to event-goers. In addition to community goodwill, the anticipated economic impact is more than \$2M to

the local economy. This legacy event features nationally-acclaimed artist, Ashley McBryde, live music from regional and local acts, a free kids zone, food trucks, street fair vendors, static displays, other live entertainment, art contests, a car and bike show and a downtown flyover.

With more than 20,000 visitors in years past, this is the largest festival hosted on city property. With that in mind, multiple city departments contribute to help produce the event safely and effectively. In preparation for the main event, Parks & Recreation sets up the festival field, including water, trash receptacles and barriers. Public Works ensures proper power supply in The HUB and Freedom Field. PD & FD prepare an EAP and staff the event. Downtown Development Department helps plan the event and prepare for the street closure. IT works to ensure ample service for the event and logistical needs. The NC Freedom Fest is a free, family-friendly event in Downtown Goldsboro honoring military personnel, veterans, first responders, and their families. The requested temporary street closures are necessary to safely accommodate festival activities and pedestrian traffic.

Mayor Pro Tem Weeks made a motion to approve the NC Freedom Festival 2026 Street Closure. The motion was seconded by Councilwoman Taylor and unanimously approved.

9.2 Future Fire Station Location Analysis

The item was submitted by Ron Stempien, Fire Chief and presented by Chief Greg Grayson of North Carolina Fire Chief Consulting.

He shared the presentation attached as part of the agenda packet and included as *Exhibit G* in the minutes.

The Public Safety Complex has been experiencing a multitude of structural, mechanical, and plumbing issues. The City of Goldsboro has engaged with Bobbitt Construction to evaluate the status of the facility and the feasibility of maintaining or replacing the 50-year-old structure. The recommendation was given to replace the building with a new 50–75-year building instead of repairing it.

North Carolina Fire Chief Consulting (NCFCC) was selected to perform this analysis. NCFCC is the exclusive fire consulting provider for the North Carolina Association of County Commissioners (NCACC) as well as having served as a preferred provider for the North Carolina League of Municipalities (NCLM). NCFCC provides full-service, comprehensive fire consulting that is consistent with national standards.

NCFCC performed an extensive evaluation of current station locations, historic incident performance, and geographic modeling, along with current and future growth of the City of Goldsboro. The information was compiled to provide a vulnerability risk index which directed the determination of station locations and distribution now and into the future.

Key recommendations that can be found in the report are:

1. Incident demand increased from approximately 3,118 to 5,455 annual incidents, establishing a new service baseline.
2. To maintain and enhance overall service delivery, the City of Goldsboro may consider a viable relocation of the current Fire Station 1 to an area of interest to the immediate west of the current location, but outside the identified flood plain within the current municipal limits.
3. Additionally, to maintain and enhance overall service delivery, the City of Goldsboro should maintain Fire Station 3 in the same general geographic area where it is currently located. However, challenges with emergency traffic egress and multiple current facility limitations provide an opportunity to slightly relocate this fire station within the same area of interest.
4. Looking forward into the future, the City of Goldsboro should continuously monitor growth and development. When evaluating the municipal limits, the extraterritorial jurisdiction (ETJ) and the future land use plan (Elevate Goldsboro FULU plan), additional fire stations will be needed as growth occurs. It is recommended that the City of Goldsboro evaluate all future growth against fire station needs, which are part of the

- city's critical infrastructure. Within the identified area, six (6) potential additional future fire station locations are identified for long-term planning. It is best practice in North Carolina to work collaboratively with developers to identify where future potential fire stations are needed and seek a partnership to develop fire stations as growth of the city occurs.
5. Beyond the above, the City of Goldsboro should work to secure property for the above fire station locations as conditions will allow due to the importance of fire station locations relative to service delivery requirements of the Goldsboro Fire Department.
 6. Funding for future property acquisition, fire station facility construction and for new fire stations, fire apparatus and personnel should be planned in the City of Goldsboro's Capital Improvement Plan (CIP) and the city's General Fund operating budgets as soon as conditions allow. Costs of construction as well as cost of fire apparatus purchase costs have increased dramatically post-COVID.
 7. Periodically update this fire station location analysis as growth occurs and system changes are made to ensure that the locations identified within this analysis remain the most optimal locations for fire stations. Fire stations are intended to serve communities for 40 years or longer and are a critical part of community and neighborhood infrastructure within the city.
 8. With the data examined in this analysis, the assessment team recommends that the City of Goldsboro staff collaborate with Wayne County 9-1-1 personnel to identify and implement strategies to reduce emergency call processing time, such as using keywords to initiate dispatch for medical emergencies and other best practice approaches. Call processing times should be regularly monitored and in alignment with industry standards and best practices, such as NFPA, ISO and CPSE.

Chief Grayson provided a map perspective for council to review as it is recommended that the travel time be a total of 4 minutes max. He mentioned that the fire station on Patetown Road is still a good location but the traffic in that intersection doesn't make it safe for firefighters to pull in or pull out from this station.

Councilwoman Matthews asked if the bigger the fire station is the bigger the financial need and Chief Grayson explained that some fire stations may house multiple companies and apparatus, noting that Station 1 currently houses both an engine and a ladder truck. As the City grows, similar arrangements may become appropriate at other stations. Chief Grayson recommended planning facilities to meet current needs while allowing for future expansion, as stations are typically expected to remain operational for approximately 40 years. Chief Grayson also recommended reviewing and updating the plan every three to five years to account for changes in growth, service demands, and the suitability of proposed station locations.

Mayor Gaylor asked if there is a road map to better integrate with volunteer fire departments and Chief Grayson responded by emphasizing the importance of automatic aid for immediate response and mutual aid when additional assistance is needed.

Chief Stempien added that automatic aid currently serves specific locations under existing contracts and discussed potential expansion to maximize available resources and improve response times. They emphasized the importance of ensuring adequate staffing and making the most of existing city and county-funded assets.

Chief Grayson recommended planning fire stations for current and future needs and reviewing the plan every three to five years as growth and service demands change.

9.3 FY2026-27 Operating Budget Amendment

The item was submitted and presented by Catherine Gwynn, Finance Director.

Council adopted the FY26-27 annual operating budget on June 1, 2026.

There is a new software subscription for Civic Plus Next Request and Mass Notifications from the City Manager's office that requires budget appropriation to comply with the accounting requirements of GASB Statement No. 96, Subscription-Based Information Technology Arrangements (SBITAs). The software has a noncancelable 2-year term. This requires an

appropriation of \$76,600 for interest, principal and subscription and amortization expense for the value of the entire subscription, and this will be funded with subscription financing revenue and fund balance in the General Fund.

Agency Support (7310) General Fund

Mr. Don Willis, Director of the Goldsboro Wayne Transportation Authority requested \$75,000 from the City to fund the highway use tax and registration fees needed for the urban buses that were replaced through federal funding. This represents less than 5% of the cost of replacing the buses which have a life of approximately 8 years. This will be funded with an appropriation of fund balance in the General Fund.

General Fund Appropriated Fund Balance		
Date	Description	Adopted
6/1/2026	Ord 2026-18 FY 26-27 Adopted Budget	\$ -
	Current Year Appropriations	\$ -
7/13/2026	GASB 96 Subscriptions Appropriations (Civic Plus)	\$ 19,600.00
7/13/2026	GWTA - Fund tax and tags for Urban bus replacements	75,000.00
	Proposed	\$ 94,600.00
	Current Year with Proposed	\$ 94,600.00

Transfers (8101) Utility Fund

The City received 2 more payments from the PFAS class action lawsuit in the amount of \$356,885.97 during May and June, 2026. This amount needs to be appropriated as a transfer to the Utility Capital Reserve Fund (6110) for use on future utility capital projects. Since the funds were received in FY26, it will be funded with an appropriation of fund balance in the Utility Fund in FY27.

Utility Fund Appropriated Fund Balance		
Date	Description	Adopted
6/1/2026	Ord 2026-18 FY 26-27 Adopted Budget	\$ -
	Current Year Appropriations	\$ -
7/13/2026	Transfer FY 26 PFAS Class Action Lawsuit Proceeds to Capital Reserve Fund	\$ 356,885.97
	Proposed	\$ 356,885.97
	Current Year with Proposed	\$ 356,885.97

Transfers (8101) Utility Capital Reserve Fund 6110

The City received 2 more payments from the PFAS class action lawsuit in the amount of \$356,885.97 during May and June, 2026. This amount will be appropriated to contingency in the Utility Capital Reserve Fund (6110) for use on future utility capital projects. This will be funded with revenue from transfers in from the Utility Fund.

It was recommended that Council adopt the following entitled ordinance to amend the FY26-27 Operating Budget for the General Fund, Utility Fund, and the Utility Capital Reserve Fund.

Don Willis of Goldsboro Wayne Transportation Authority thanked Council for all their help in ensuring that the GWTA received new buses.

Councilwoman Taylor made a motion to approve the FY2026-27 Operating Budget Amendment. The motion was seconded by Mayor Pro Tem Weeks and unanimously approved.

ORDINANCE 2026 - 26 "AN ORDINANCE AMENDING THE BUDGET ORDINANCE OF THE CITY OF GOLDSBORO FOR THE 2026-27 FISCAL YEAR"

10. City Manager's Report

City Manager Livingston expressed condolences to City Clerk, Laura Getz, on the passing of her father, William Therell, and announced that funeral services would be held July 14, 2026 at Faith Free Will Baptist Church in Goldsboro. He announced that the State budget had passed

and publicly thanked Representative John Bell for securing funding for local park improvements, including the Herman Park gazebo, lighting upgrades, and other community projects. He also announced the Veterans Stand Down event, scheduled for Wednesday, July 15, from 10:00 a.m. to 2:00 p.m. at the HUB, and expressed his anticipation for a successful event and future opportunities.

11. Mayor and Councilmembers' Comments

Councilman Boyette also shared condolences to City Clerk Laura Getz and expressed well wishes for Councilwoman Jones' return. He also recognized the Public Works Department, specifically Doug Hendrickson, Bill Peter, and the Streets and Stormwater Division, for their responsiveness and dedicated service to the community.

Councilwoman Taylor extended condolences to City Clerk Laura Getz and her family on the passing of her father and expressed well wishes for Councilwoman Jones' continued recovery and return.

Mayor Pro Tem Weeks wished Councilwoman Matthews a happy birthday and congratulated Councilwoman Hiawatha Jones and the Downtown Goldsboro Development Corporation (DGDC) on the James and Pine Black Business District parklet ribbon cutting. She also thanked Representative John Bell, Mayor Gaylor, the City Manager, Senator Buck Newton, Governor Josh Stein, Whitney Tune, and others involved in the passage of Jaleeyah's Law, recognizing its positive impact on the community.

Councilwoman Matthews had no comments.

Councilman White encouraged attendance at the Veterans Stand Down on July 15, 2026 at the HUB, noting that resources would be available for homeless veterans and that City officials and General Gaskins would participate in the program. He also announced a transportation meeting at Wayne School of Engineering regarding bus service to specialty schools and efforts to identify transportation solutions for students. He concluded by wishing Councilwoman Matthews a happy birthday.

Mayor Gaylor expressed support for ongoing efforts to address student transportation to specialty schools and extended birthday wishes to Councilwoman Matthews. He also offered condolences to City Clerk Laura Getz and her family, expressed well wishes for Councilwoman Jones' return and thanked City staff for their dedication during a busy summer. He encouraged the community to support Parks and Recreation programs and youth participation in fall recreational activities as the summer season concludes.

12. Closed Session

Mayor Pro Tem Weeks made a motion to go into closed session to discuss Personnel and Potential Litigation. The motion was seconded by Councilwoman Taylor. The motion carried by a vote of 5-1, with Mayor Gaylor, Mayor Pro Tem Weeks, Councilman Boyette, Councilwoman Taylor and Councilman White voting in favor and Councilwoman Matthews voting in opposition.

After the Closed Session was held, the Council came out of Closed Session and back into Open Session.

13. Adjournment

Mayor Pro Tem Weeks made a motion to adjourn the meeting. The motion was seconded by Councilwoman Taylor and unanimously approved.

There being no further business, Mayor Gaylor adjourned the meeting at 10:18 p.m.

Charles Gaylor, IV
Mayor

Sakeithia Reece
Deputy City Clerk

**2020 Substantial Amendment
to the 2020 CDBG-CV Annual
Action Plan**

Why is a Substantial Amendment Needed?



HUD requires an amendment when changing the use of previously approved CDBG-CV funds.



The City is reprogramming unused CDBG-CV funds to a new eligible public improvement project.

6/29/2026

Proposed Change

- From
 - Unallocated/Unused 2020 CDBG-CV Funds
- To (New Activity)
 - Bryan Multi-Sports Complex Public Facilities Improvement
 - Walking trail access improvement
 - New lighting for safe access
 - Expands opportunities for outdoor recreation
 - Expands opportunities for social distancing during future COVID outbreak

6/29/2026

Substantial Amendment

Program Year/Activity Project	Prior Budget	Additional (Reprogrammed) Budget	Total Adjusted Budget	Changes
2020 CDBG-CV Public Facilities and Improvements	\$0	(\$292,378.83)	\$292,378.83	Reprogrammed to Bryan Multi-Sports Complex Public Facilities Improvement
NEW ACTIVITY Bryan Multi-Sports Complex Public Facilities Improvement	\$0	\$292,378.83	\$292,378.83	Reprogrammed unused Program Year funds
TOTAL	\$0	292,378.83	\$292,378.83	

6/2/2026

CDBG-CV Available Funds



Received \$427,303 9/10/2020



Amount Available to Commit
\$292,378.83 by 9/10/2026

6/29/2026



Projects Funded



Partnership for Children – Outdoor
playground equipment



WAGES – Promoted health and nutrition
with meals for senior adults



Four Day Movement – Temporary
housing for unhoused individuals/families
affected by COVID-19



The Salvation Army – Rental assistance to
Individuals affected by COVID-19

6/29/2026



Public Participation



30-Day Comment Period



Public Hearing: July 13, 2026 – City Council



Public Meeting: July 14, 2026 – Commission on Community Relations & Development



To date, no additional comments



Post comment period, submit to HUD for approval

6/29/2026





City of Goldsboro’s
Annual Action Plan (AAP) FY 26-27
Public Hearing

July 13, 2026
5:30pm
City Hall
200 N. Center St.

City Council Regular Meeting

What is the Annual Action Plan (AAP)?

- The **AAP** provides a concise summary of the actions, activities, and the specific resources that will be used each year to **address the priority needs and specific goals identified by the Consolidated Plan.**
- The City of Goldsboro’s **FY26-27 AAP** is currently in the draft review stage.
- Covers activities done from **July 1, 2026- June 30, 2027.**



2025-2029 ConPlan Goals

Goal 1	Affirmatively Further Fair Housing Choice/ Utilizing Public Service Activities/ CDBG
Goal 2	Increase Affordable Rental Housing Options/ Rental Units Constructed/ HOME
Goal 3	Increase Access to Affordable Home Ownership/ Homeowner Housing Added & Rehabilitated; Direct Financial Assistance to Homebuyers; Public Service Activities/ CDBG & HOME
Goal 4	Improve-Expand Public Facilities Access & Capacity/ Public Facility or Infrastructure Activities/ CDBG
Goal 5	Provide Essential Service & Employment Training/ Public Services Activities/ CDBG & CDBG- CV
Goal 6	Provide Rehabilitation Owner-Occupied & City-Owned/ Homeowner Housing Added & Rehabilitated; Building Demolition/ CDBG & Urgent Repair
Goal 7	Program Administration/ CDBG, HOME, & CDBG-CV



Community Development
Eligible Activities

CDBG

- Housing Rehabilitation
- Public Facilities
- Public Services Grants
- Economic Development

HOME

- Housing Rehabilitation
- Homebuyer Assistance
- Housing Construction (Single Family/ Multi-Family)
- Community Housing Development Organization (CHDO)

*HOME-ARP

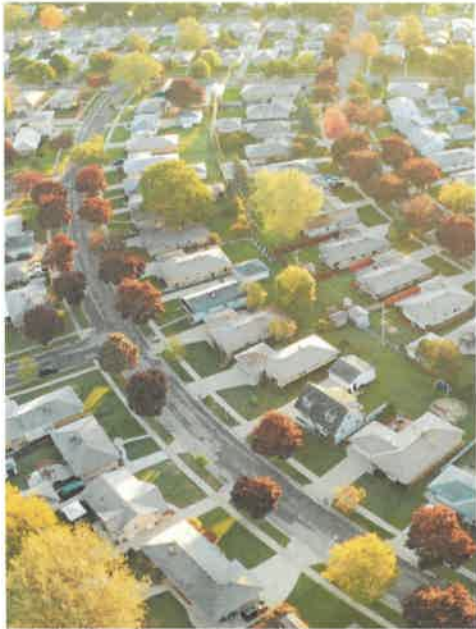
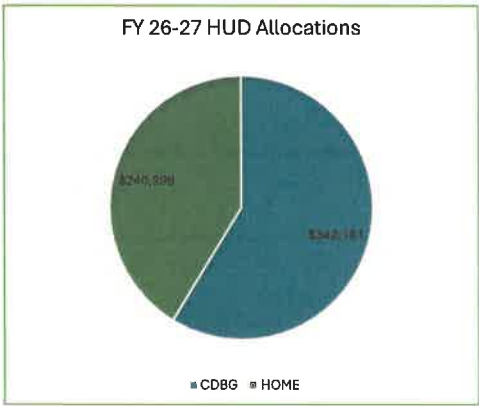
Allocation of funds specifically dedicated to combat those that are experiencing or at-risk of homelessness.

FY 26-27 HUD ALLOCATIONS

(estimates only-actual allocations have not been released)

▣CDBG- \$342,181.00

▣HOME- \$240,299.18



FY26-27 Activities At-A-Glance

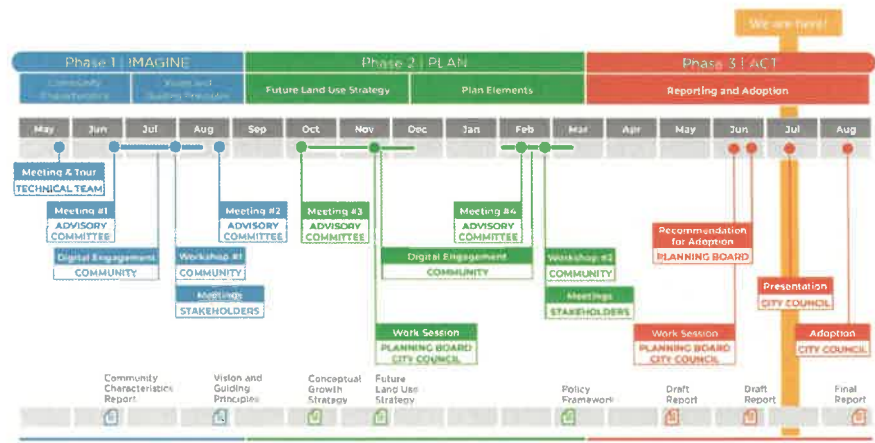
- Home Rehabilitation (CDBG)
- Homebuyer Assistance (HOME)
- Affordable Housing Development (HOME) (CHDO)
- Public Services (CDBG)
- Public Facilities/Public Infrastructure (CDBG)

FY 26-27 Annual Action Plan Timeline

AAP Public Hearing (City Council)	July 13, 2026
AAP Draft/ 30 Day Public Comment Period	June 30, 2026 – July 30, 2026
AAP Public Meeting (Commission on Community Relations & Development)	July 14, 2026
Final AAP Presentation to Council	August 3, 2026
AAP Due to HUD by	August 14, 2026

ELEVATE GOLDSBORO COMPREHENSIVE PLAN

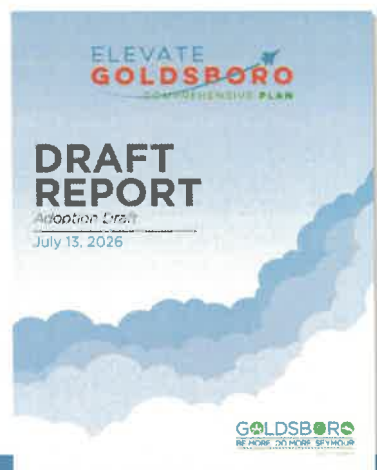
City Council Meeting Presentation and Discussion



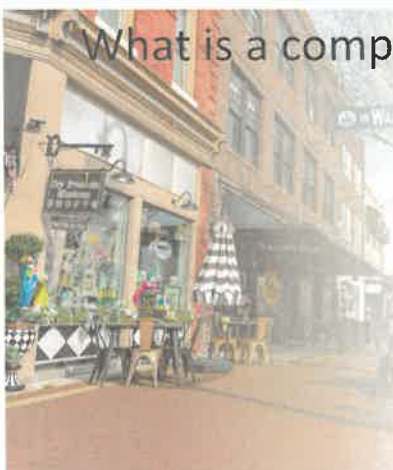
ELEVATE GOLDSBORO

Contents

- Introduction (pg 1)
- Our Community (pg 9)
- Our Vision (pg 31)
- Our Plan (pg 39)
- Our Time to Act (pg 79)



ELEVATE GOLDSBORO



What is a comprehensive plan?

- Community-driven vision for Goldsboro
- Preferred approach to growth and development
- Action steps to guide implementation
- Living document to be updated in the future

ELEVATE GOLDSBORO

Study Area

- Entirety of the City of Goldsboro
- Extra Territorial Jurisdiction
- Major transportation corridors that impact the region



ELEVATE GOLDSBORO

Policy Framework

Engage focuses on strengthening transparency, celebrating history, and building meaningful connections across the community.

Move emphasizes connectivity, accessibility, and improving transportation options for people of all ages and abilities.

Grow guides how and where development occurs, supporting balanced growth while protecting valued assets.

Thrive promotes strong neighborhoods, public safety, and a high quality of life for all residents.

Prosper supports economic opportunity, job creation, and long-term economic resilience.

20

Strategies

+

72

Actions

ELEVATE GOLDSBORO

Implementation Strategy

GROW

Type of Risk	Threshold	Responsible	Impact/Status	Timeline	Cost	Community Priority
Use the future and use your planning framework, and other adopted planning documents when making strategic and tactical decisions and implementing future city plans.	Low	AD	AD	AD	AD	AD
Update, enhance, and supply the City's land development regulations.	Low	AD	AD	AD	AD	AD
Support vital development.	Low	AD	AD	AD	AD	AD
Establish the most effective planning system to use, with goals.	Low	AD	AD	AD	AD	AD
Review and update the city's vision and goals to ensure they are relevant and effective in the current and future context.	Low	AD	AD	AD	AD	AD
Consider the city's role in the region for development. Create and use a development vision that is accessible and provides a clear path forward.	Low	AD	AD	AD	AD	AD

Pages 81-93

Type of Action

Timeframe

Responsibilities

Resources

Community Priorities

Carrying the Vision Forward

- Keep the Plan visible and in use.
- Reinforce a shared vision for all of Goldsboro.
- Use the Plan to guide growth decisions.
- Prioritize resources to support implementation.
- Stay responsive and adaptable.
- Build long-term leadership and accountability.

ELEVATE GOLDSBORO

Today

City Council Meeting

Presentation + Discussion

Next Few Weeks

Plan Review

Final Opportunity for Feedback

August 17

City Council Meeting

Public Hearing + Adoption

Upcoming Projects

Unified Development Ordinance Update

Downtown Master Plan

ELEVATE GOLDSBORO

WHAT'S NEXT?

Thank you!

July 13, 2026

ELEVATE GOLDSBORO

COMPREHENSIVE PLAN

City Council Meeting
Presentation and Discussion

Page 41 of 244





Investment Advisory Services

City of Goldsboro RFP 2025-005



Why Investment Advisor services? Complex investment environment and \$85 million portfolio requires enhanced cash-flow forecasting and prudent strategy development.

- Valley View will:**
 - Provide market expertise
 - Build cash flow forecast
 - Review Investment policy and debt documents
 - Communicate and educate City staff
 - Assess risk/return
 - Promote appropriate investment strategies
 - Integrate CIP funds investment
 - Monitor portfolio
 - Provide GASB Reporting (Monthly and Quarterly) and audit support
 - Evaluate Primary Depository (RFP if necessary)
 - Function as City staff extension
- 

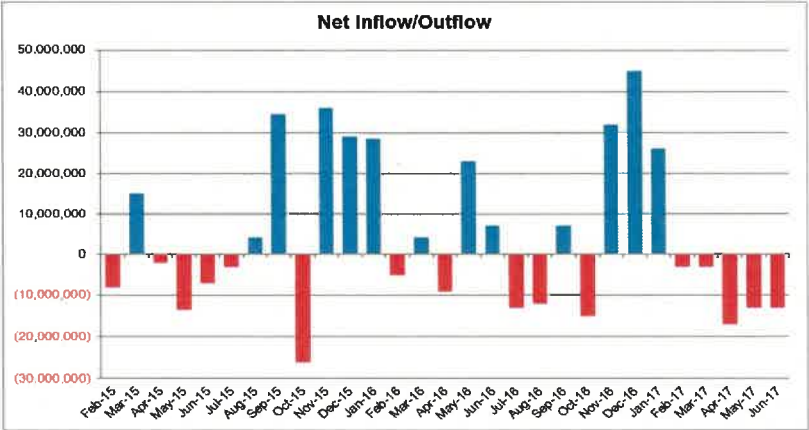


Client Example: NC City



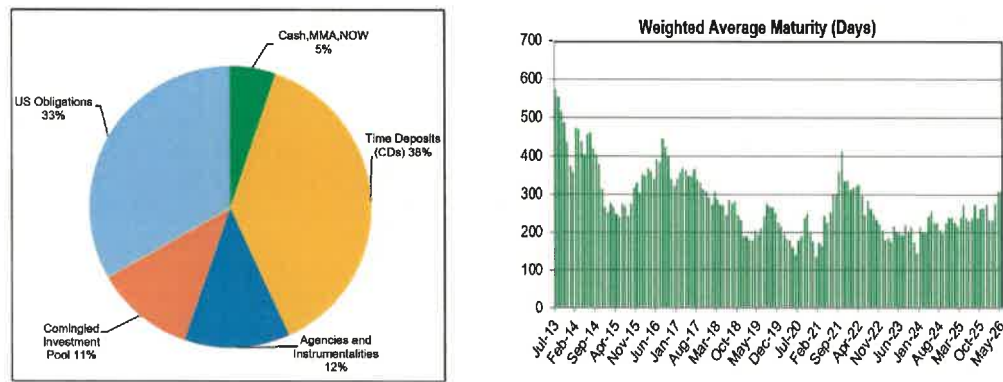
Client Example

Previous Investment decisions were random and non-strategic.



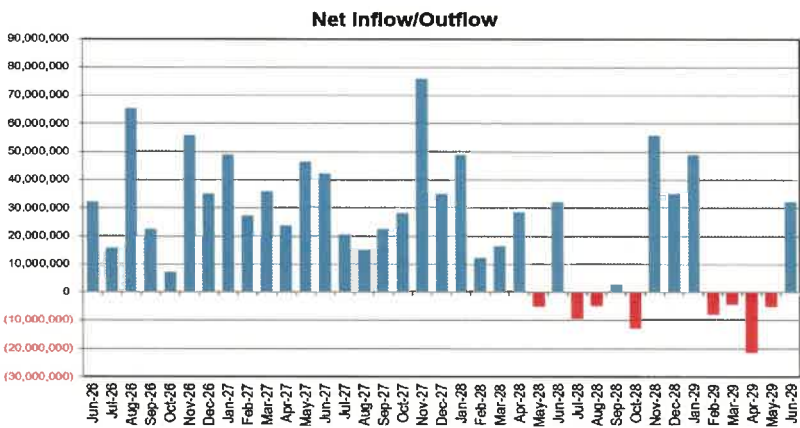
Client Example

Implemented a cash flow-based strategy to reduced risk.



Client Example

Current portfolio generously covers anticipated cash flow needs.



The Safety, Liquidity and Yield Objectives of the City and the Advisor should align.

Our Role

Prepare and implement an investment plan based on the City's goals and expectations.

Investment Portfolio Focus

Supporting Goldsboro's financial policies and LGC objectives.

Valley View Implementation

- Identify communication protocol
- Review/revise Investment Policy
- Build/update cash flow model
- Develop & approve strategy
- Organize solicitations
- Complete transactions
- Evolve strategy w/market environments

Investment Portfolio Emphasis

- Reduce cash equivalent balances
- Implement cash flow-based strategy
 - Direct placed CDs
 - Securities
- Create CIP - based ladder
- Establish investment routine
- Evaluate Primary Depository

Finance Officer makes all investment decisions



Either party may terminate the agreement without cause upon thirty (30) days written notice without penalty.



9

Valley View Consulting, LLC

Our sole focus remains our clients.

Our Firm

Virginia - based, but North Carolina experienced:

- Founded in 1998, SEC registered in 1999
- Only local governments (no LGIPs/MMFs/pension funds)
- 70+ Clients
- \$16+ Billion Assets Under Management
- Available in-person

Effective Team Coordination

- Eleven Member Team
- Eight Registered Investment Adviser Representatives
- Three Former Local Government Finance Staff
- Two CPAs
- Two Former Bankers



10



Thank You

Richard G. Long, Jr.

Benjamin F. Day

(540) 297-3419

rglong@valleyviewconsultingllc.com

www.valleyviewconsultingllc.com



11

City of Goldsboro Brownfield Redevelopment Survey

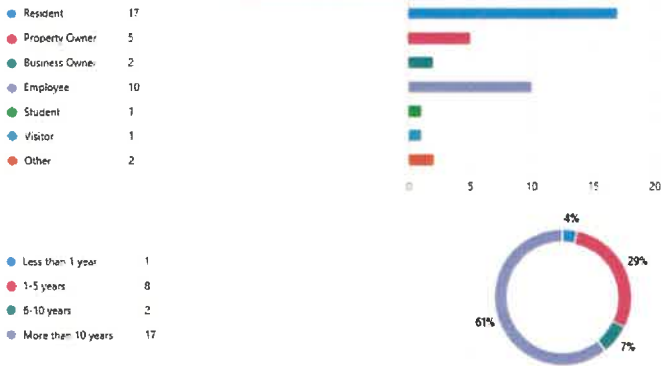
▶ Bobbi Barnes
▶ Stormwater Administrator

www.goldsboronc.gov

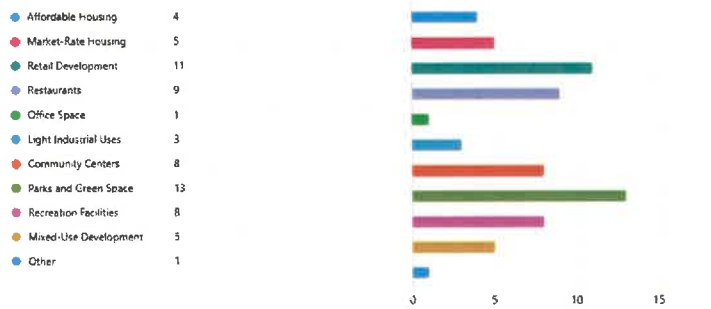
▶ April Choice
▶ Development Services Director

▶ July 13, 2026

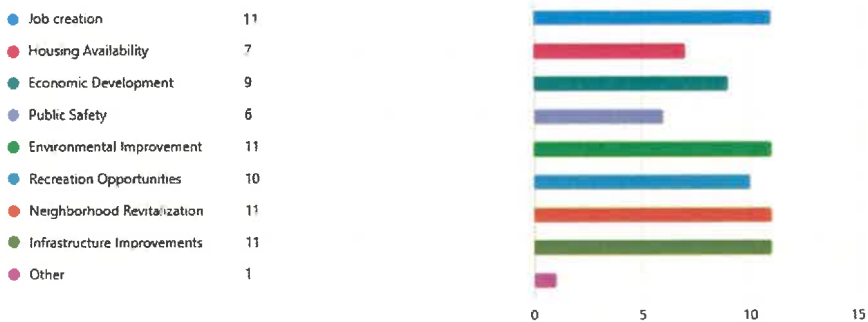
City of Goldsboro Brownfield Redevelopment Survey
Respondents' demographics



Q3. What type of redevelopment would you most like to see on underutilized or vacant properties?

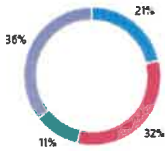


Q4. Which community needs should redevelopment address?



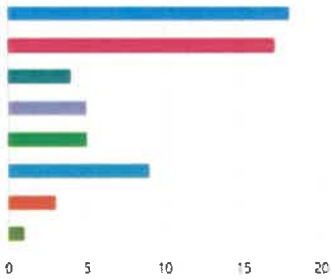
Q5. How familiar are you with brownfield redevelopment?

Very Familiar	6
Somewhat Familiar	9
Heard the Term Before	3
Not Familiar	10



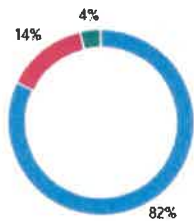
Q6. What concerns do you have regarding redevelopment of former industrial or contaminated properties?

Environmental Safety	18
Groundwater Quality	17
Traffic Impacts	4
Property Values	5
Construction Impacts	5
Long-Term Maintenance	9
No Concerns	3
Other	1



Q7. How important is environmental cleanup before redevelopment?

Very important	23
Important	4
Neutral	1
Not Important	0



Public Responses to Brownfield Redevelopment Survey

- Revitalizing them and making them available for community usage
- To clean up and upgrade those areas that were once part of the City to increase property values and thwart violence/crime
- To help the community
- All these old empty factories get repurposed and made of use. They are all eye sores in the downtown area
- The historical properties need to be saved/restored. That the development is for the good of all.
- Public open spaces-parks and recreational facilities
- We need more youth activities

Public Responses to Brownfield Redevelopment Survey

- I would love to see the abandoned warehouses on George and John Street be redeveloped with recreational activities, housing, and retail development
- If these things are built, I will come and I believe others will
- To make Goldsboro beautiful and clean
- These areas can be utilized as economic engines for the local economy and if the environmental impacts are dealt with properly.

Priority Sites

- 704 John Street
- Train Station and hotel
- Borden Mill
- Building at the end of William St and Royall Ave
- Tobacco warehouses on Beech Street
- The warehouses on George between Wayne Ave and Elm Street
- 145 North Center Street
- Areas along South George Street
- Areas along North Williams Street
- South John Street
- South George Street where someone tried to create a recycling center

Questions or Comments

Thank you everyone who
participated in the survey





City Council Meeting
July 13, 2026



Mid-Atlantic Team Leaders



Program Director, QEP
Darin McClure, PE, RSM

- Program Leadership
- Stakeholder Engagement
- Community Outreach



Senior Project Manager, QEP
Nolen Barefoot

- Grant Implementation
- Program Coordination
- Fieldwork Management



Principal Engineer, QA/QC, QEP
Dan Nielsen, PE, RSM, LEED AP

- Technical Direction
- Regulatory Compliance
- QA/QC Assurance



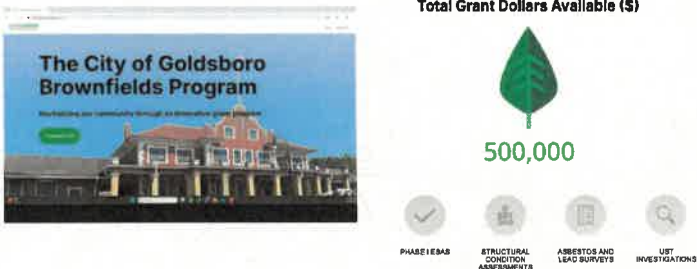
Grant Specialist
Jessica Single

- Economic Development
- Funding Solutions
- Grant Procurement

AGENDA

- Background & History
- Grant Progress to Date
- Recommendations & Next Steps
- Inventory & Focus Areas
- Focus for Next Phase | ESAs
- Looking Ahead – Reuse Planning
- Discussion

BACKGROUND & HISTORY



BACKGROUND & HISTORY



BUDGET UPDATE

Project Period: October 1, 2024 – September 30, 2028

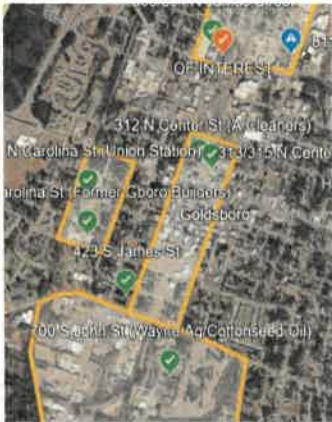
Expense Category	Task 1: Outreach & Site Inventory	Task 2: Assessment	Task 3: Remediation/Reuse Planning	Task 4: Programmatic Support	TOTAL
Travel				\$12,000.00	\$12,000.00
Supplies	1,000.00				\$1,000.00
Contractual	\$28,800	\$273,800	\$183,000.00	\$24,000.00	\$487,000.00
BUDGET	\$27,800.00	\$273,800.00	\$183,000.00	\$24,000.00	\$600,000.00
Spent	\$11,316.17	\$41,518.75	\$0.00	\$7,063.50	\$59,894.42
Funds Remaining	\$16,483.83	\$231,281.25	\$183,000.00	\$16,936.50	\$440,101.58

*EPA considers significant progress as 25% of funds (\$125k) expended by March 30, 2026.

Phase I Environmental Site Assessments - Active

Site Name	Address	Status	Next Steps
A Cleaners	312 N. Center Street	Complete	Phase II ESA
423 S. James St	423 S James Street	Complete	Recommended Phase II ESA
Former Goldsboro Builders	210 (206) S. Carolina Street	Complete	Waiting for Owner Approval – On Hold
Union Station	101 N. Carolina Street	Complete	Recommended Phase II ESA
Former Goldsboro Cottonseed Mill	600-704 S. John Street	Complete	City to discuss redevelopment strategy
313/315 N. Center Street	313/315 N. Center Street	Complete	Waiting for Owner Approval – Recommended Phase II ESA
800/801 N. James	800/801 N. James	Complete	Recommended Phase II ESA

LINK: MAP OF ACTIVE PROJECTS



RECOMMENDED NEXT STEPS - PHASE II ESAS

- A Cleaners
- 423 S. James Street
- 800/801 N. James Street
- 313/315 N. Center Street
- Borden Property
- Former Goldsboro Cotton Seed Oil – John St.

Proposed Next Steps – Phase II ESAs



A Cleaners:
Phase II ESA
Petition into DSCA program
DSCA Picks Up Remaining Costs (Leveraged Funding)
Owner's Consent Received



800/801 N. James:
Adjacent to Former GE & Bibbs/Dixie Industrial Warehouse
Proactive and Motivated Seller
Remove ambiguity surrounding potential impacts
Owner's Consent Received

Proposed Next Steps – Phase II ESAs



423 S. James*:
Phase II ESA
GPR Survey
Owner's Consent Received
1 block from Center Street, spur redevelopment for target area



313/315 N. Center
Immediately adjacent to A Cleaners
Former auto-mechanic operation
May also be able to leverage DSCA program if releases found from A Cleaners
Owner consent still needed



FORMER GOLDSBORO COTTONSEED OIL/WAYNE AGRICULTURAL WORKS

- City owned property
- Consider Phase II Assessment, if needed
 - Help facilitate safe City redevelopment, or
 - Better position site for sale and private redevelopment



Recommended Focus Areas

- Downtown Core/Downtown Master Plan Collaboration
- Union Station Area
- N. James Industrial Area
- Others?

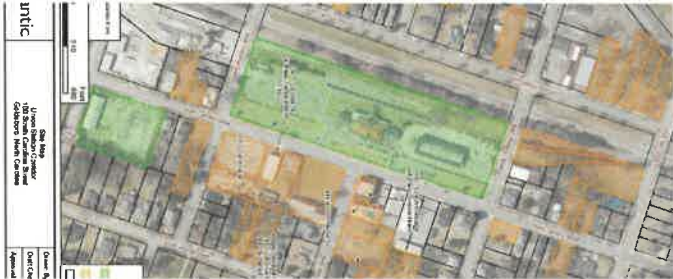


DOWNTOWN GOLDSBORO



- Center Street "corridor"
- Integration with Downtown Masterplan
 - Inventory and prioritize redevelopment sites
 - Assessment activities reduce redevelopment uncertainty
 - Inform land use decisions
 - Strengthen community engagement
 - Position for future funding

UNION STATION CORRIDOR



PROPOSED REUSE PLANNING EFFORTS

	Year 1 Outreach & Engagement	Year 2 Assessment	Year 3 Preliminary Reuse Planning	Year 4 Programmatic Initiation	Total
Travel	\$1,000			\$12,000	\$12,000
Salaries	\$16,000			\$1,000	\$17,000
Construction	\$26,500	\$275,500	\$185,000	\$14,000	\$487,000
Total	\$23,500	\$275,500	\$185,000	\$15,000	\$500,000

- Planning Efforts for the Union Station Corridor
 - 1. Outreach & Engagement
 - 2. Assessment
 - 3. Preliminary Reuse Planning
 - 4. Programmatic Initiation
 - 5. Construction



SUMMARY OF RECOMMENDATIONS

- Focus Areas: Downtown Core, Union Station, James Street Industrial Area, Others?
- Phase II ESAs: A Cleaners, 423 S. James St., 800/801 N. James, Borden
- Estimate for Phase II ESAs: \$100k - \$125k

THANK YOU



CONTACT US

919-250-9918 Raleigh
980-585-1271 Charlotte
MAAonline.com

Darin McClure, PE, RSM
919.272.7913
dmclure@maonline.com

Nolen Barefoot
202.288.2263
nbarefoot@maonline.com

Jessica Single
908.770.6468
jsingle@maonline.com



Military & 1st Responders
Appreciation Festival
September 12, 2026

NC FREEDOM FEST

- NC Freedom Fest began in 2017 as Wings of Wayne...
- Created & powered by a nonprofit – the Goldsboro Elks
 - *Designed to bring the base and community together in a family-friendly environment in Downtown Goldsboro so we could say, “Thank You” to those who serve.*
- Following 2019, the City of Goldsboro wanted to become more involved
 - That led to the formation of a new nonprofit, rebranded as NC Freedom Fest
 - Collaborative effort by; the City of Goldsboro, SJAFB, the Elks, DGDC, MAC, the Paramount, United Way, Visit Goldsboro, and more...
 - Powered by a “**One Community**” model
 - The cost of the event is funded through an Annual sponsorship campaign.



NC FREEDOM FEST

- 2026 –
 - Is the 250th anniversary of the United States
 - Is the 25th anniversary of 9/11 (and our event is 9/12), so
 - Our team of volunteers decided to go big (Epic), then
 - Events in the Middle East unfolded
- If ever there was a time for our community to come together & say “Thank You” to those who serve & afford us our freedoms and safety, this is it!!



2026 Sponsors...



NC FREEDOM FEST

- FREE
- Car & Bike Show
- Shuttle service
- Static displays
- Art contest & awards
- Food trucks galore!
- F-15E & KC46 Flyover
- Family-friendly
- Kids zone
- Family inclusive area
- Streetfair vendors
- Military & 1st Responder appreciation awards
- Live music – national touring artist



NC FREEDOM FEST



NC FREEDOM FEST

- Award winning festival
 - Duke Energy – Citizenship & Service Award
 - NC Main Street – Best Downtown Special Event
 - The Elks (national level – 2 years in a row)
 - Spirit of Hope Award (DoD level)
 - is a United States military award presented by the Department of Defense. The award was created based on the contributions of entertainer Bob Hope to members of the military, and is annually awarded to individuals or organizations whose work benefits the quality of life of service members and their families. Each branch of service is limited to one award per year, and we received it! You can learn more about the award at - https://en.wikipedia.org/wiki/Spirit_of_Hope_Award



NC FREEDOM FEST

- Artists
 - Northbound
 - Tyler Davis
 - Headliner –
 - Ashley McBryde
 - National touring artist
 - Digital following
 - 2.2 Million
 - Grammy award & 6 ACM awards



NC FREEDOM FEST

- Marketing...
 - Grassroots marketing committee
 - Friends of FF
 - Sponsor / merchant engagement program
 - Base engagement (SIAFB & Camp Lejeune USMC)
 - Friends
 - FSS
 - PA
 - TWC
 - Curtis Media
 - WRNS
 - Social media - since announcement of Ashley, over 300,000 views!
 - Digital campaign
 - Official Program
 - Billboards (travelling)
 - Posters
 - Bring a friend





CITY OF GOLDSBORO
2026 FIRE STATION LOCATION ANALYSIS



Executive Summary:



- Goldsboro's emergency demand has increased substantially over the past several years.
- Existing fire stations generally continue to serve the community well today.
- Strategic relocation of Fire Station 1 would modestly improve citywide coverage.
- Continued community growth will ultimately require additional fire station investment.
- Long-term planning today will reduce future response time impacts and capital costs.

NCFCC Long-Term Commitment to NC Municipal Governments



NCFCC Long-Term Commitment to NC Counties



NCFCC's Purpose:

- This independent, third party, analysis is to guide city staff and fire service leaders towards building the strongest, most sustainable fire and rescue service delivery system possible that is in the best interest of protecting and serving the people of Goldsboro, North Carolina.



**Goldsboro Fire Station
Location Analysis
Components From
NCFCC:**

- 1. Statistical Data Analysis of Historical Call Volume.
- 2. Geographic Information System (GIS) Analysis.
- 3. Team Review and Written Report.

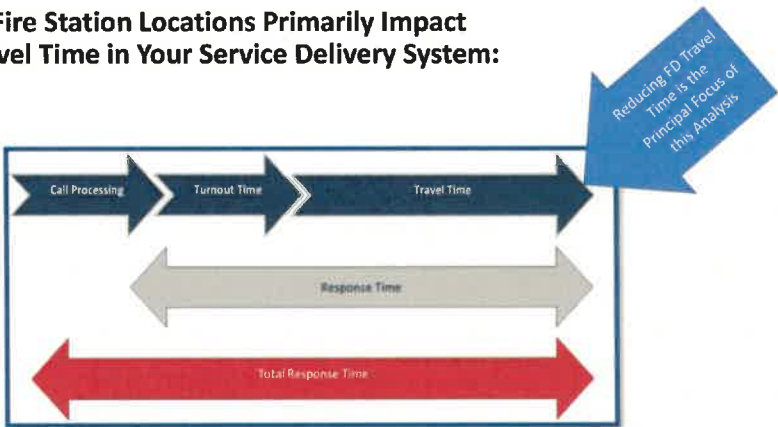


What Goldsboro Leadership Should Know:

- Incident demand increased from 3,118 to 5,455 annual incidents.
- EMS responses now represent 63% of workload.
- Current stations generally remain effective.
- Dispatch processing offers an operational improvement opportunity.
- Future growth will require additional stations.
- Capital planning should begin before growth outpaces coverage.



**Fire Station Locations Primarily Impact
Travel Time in Your Service Delivery System:**



**Goldsboro Demonstrated Performance
Against the Industry Consensus Standard:**

	FIRST Fire Department Unit Arrival
National Industry Consensus Standard	6 minutes, 20 seconds, or less, 90% of the time.
Goldsboro Demonstrated Performance	8 minutes, 24 seconds, or less, 90% of the time.
Difference	+2 minutes, 4 seconds

This gap is the cumulative impact of:

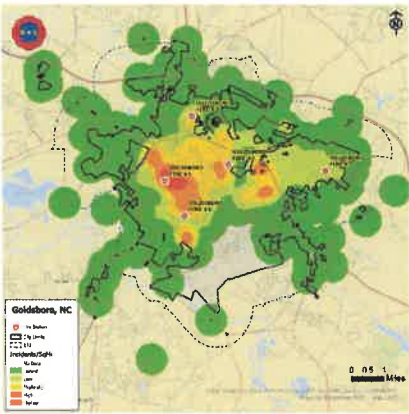
- Dispatch processing
- Turnout
- Travel distance

**GEOGRAPHIC
INFORMATION
SYSTEM
ANALYSIS**



Historical Incidents and Performance:

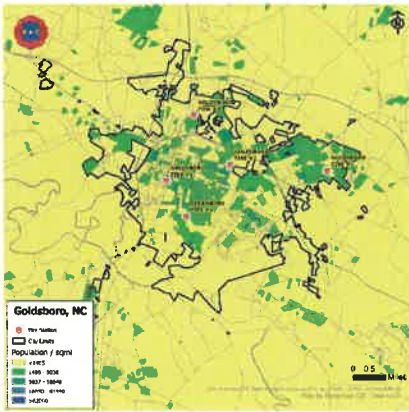
Emergency demand is becoming increasingly concentrated along Goldsboro's primary commercial corridors, reinforcing the importance of maintaining strong coverage in all these areas.



11

Population

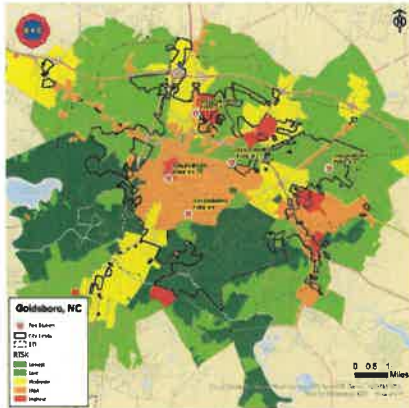
Future residential growth remains concentrated in the northern and eastern portions of the city.



12

Hazard and Risk Analysis:

Red and orange areas reflect a higher hazard and risk within Goldsboro.



13

Consideration of Flood Prone Areas:

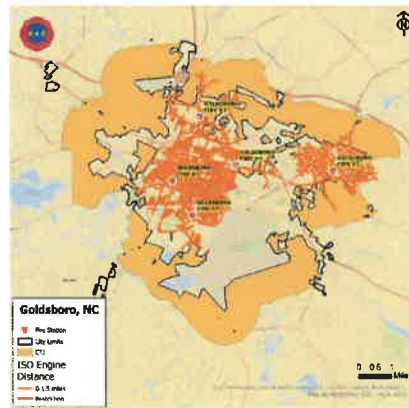
Flood-prone areas create challenges and can alter fire station placement recommendations for Goldsboro.



14

Current Engine Coverage:

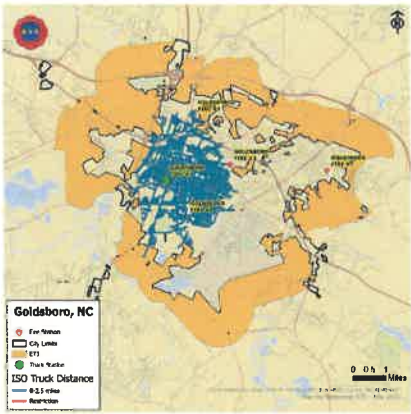
Insurance rating coverage measures 1.5 road miles from each fire station for engine coverage.



15

Current
Ladder
Coverage:

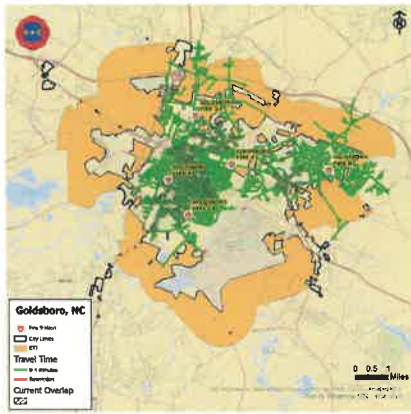
Insurance rating coverage measures 2.5 road miles from each fire station for ladder coverage.



16

4-Minute
Travel Time
from
Stations:

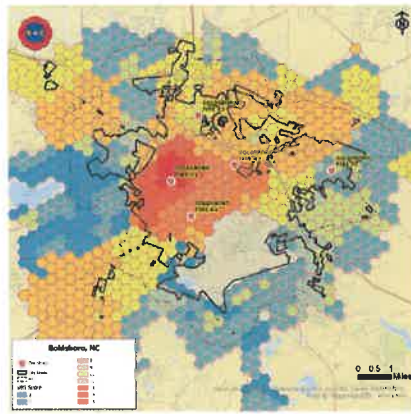
The industry standard reflects a four-minute travel time to ideally contain a structure fire to the room of origin.



17

Cumulative
Data for
Goldsboro:

Areas shown in orange and red represent the highest long-term priority for maintaining rapid fire protection.



18

Fire Station Vulnerability Risk Index (VRI) Score Rating

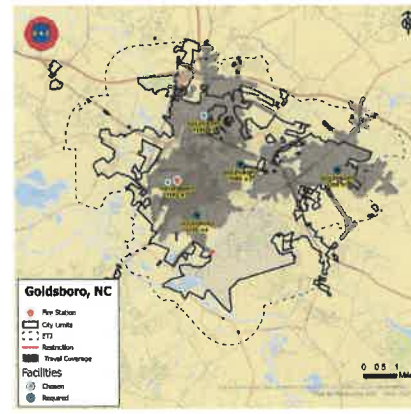
- Can be equated to **level of service** delivery capability.
- The Vulnerability Risk Index combines **population, incident demand, development patterns, and community hazards** into a single measure of fire service need.
- Higher percentages indicate **stronger service capability**.
- Municipal systems generally strive for **90% or greater** where practical.



19

Using
Current
Goldsboro
City Limits:

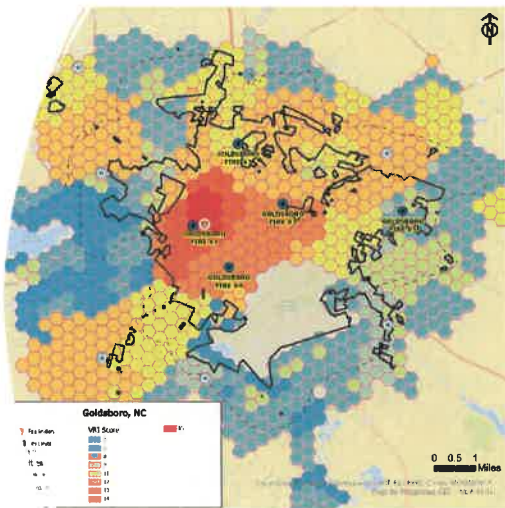
The star in a circle represents an optimum location for a fire station in the model for stations 1 and 3.



20

Long-Term Fire Station Projections Including ETJ Area:

As the city grows, additional fire stations will be needed in the future. The key at this point is securing property as is possible and practical as development occurs.



Financial Considerations:

- Goldsboro's exiting fire station system continues to provide a strong return on prior capital investment as part of **public infrastructure**.
- Recommended improvements can be **phased** over multiple budget cycles.
- **Land acquisition** should occur before development increases costs.
- Future station construction should align with the City's **Capital Improvement Program**.
- The analysis confirms that Goldsboro's fire station system continues to serve the community well today, while identifying practical steps that will preserve that **level of service** as the City grows.

Take Aways and Next Steps:

1. **Maintain** the existing fire station system.
2. **Plan** relocation of Fire Station 1 when capital improvements are undertaken.
3. **Develop** a relocation plan for Fire Station 3 to improve apparatus access and intersection safety.
4. **Begin acquiring** future fire station sites before development increases land costs.
5. **Incorporate** future fire station construction into the City's long range **Capital Improvement Program**.



*The City's challenge is not correcting today's system—
It is planning for tomorrow's growth before today's strengths become tomorrow's constraints.*



MINUTES OF THE REGULAR MEETING OF THE GOLDSBORO CITY COUNCIL
AUGUST 3, 2026

1. Call to Order – 5:30 P.M. – Council Chambers

Mayor Gaylor called the meeting to order at 5:30 PM.

1.1 Invocation and Pledge of Allegiance

Father Wyly, Police Chaplain provided the invocation. The Pledge of Allegiance followed.

2. Roll Call

Present: Mayor Charles Gaylor, IV
Mayor Pro Tem Beverly Weeks
Councilman Chris Boyette
Councilwoman Jamie Taylor
Councilman Roderick White

Absent: Councilwoman Hiawatha Jones
Councilwoman Brandi Matthews

Also Present: Matthew Livingston, City Manager
Ron Lawrence, City Attorney
Laura Getz, City Clerk

3. Adoption of the Agenda

Mayor Gaylor asked that Item 9.2, Boards and Commissions Vacancies Discussion be removed by request of the City Clerk.

Mayor Pro Tem Weeks made a motion to adopt the agenda as amended. The motion was seconded by Councilwoman Taylor and unanimously approved. Council adopted the agenda as amended.

4. Recognitions and Presentations

4.1 Travel and Tourism Board Presentation

Judith Grey, Tourism Chair, Amanda Justice, Tourism Director and Felicia Brown, Parks and Recreation Director, shared the presentation attached as part of the agenda packet and included as *Exhibit A* in the minutes. They discussed that the USTA tournament would not be coming to Goldsboro this year. The Council discussed the condition of tennis courts, tennis tournaments, and funding and grant opportunities and partnerships to repair the Parks and Recreation Department tennis courts.

Mrs. Justice shared that the Tourism board met and would be sending a letter to the USTA stating that the Tourism board is committed to finding a solution and asked for Council support as well.

Councilman White asked that the city reach out to Wayne County Schools regarding funding of the maintenance of the courts.

Mayor Pro Tem Weeks made a motion instructing parks and recreation staff and the city manager's office to explore funding opportunities to make court repairs and, if a financially

viable option is found, to present that at our next council meeting. The motion was seconded by Councilwoman Taylor and unanimously approved.

4.2 Historic District Commission Presentation

Fritz Knack, Historic District Chair, shared the presentation attached as part of the agenda packet and included as *Exhibit B* in the minutes.

Councilman White asked about the action for historic houses in poor condition in Goldsboro. Enforcement action to have these houses addressed. In dire need to be repaired or demolished. City Manager Livingston explained the process.

Councilwoman Taylor asked about the notification process for citizens that purchase homes in the historic district. She asked that notification be sent to local realtors.

Councilman White asked about business requirements in the historic district. Paul Saylor, shared that all the buildings within the historic district are treated the same, even if they are local landmarks.

4.3 ABC Board Presentation

Darnay Barefoot, ABC General Manager, shared the presentation attached as part of the agenda packet and included as *Exhibit C* in the minutes.

He shared the following: This November, there will be a referendum on the ballot to determine whether the sale of beer, wine, and malt beverages will be allowed countywide; Wayne County currently operates five ABC stores and one mixed beverage store and will soon open a new distribution complex and office in the business park off Patetown Road; ABC law enforcement officers work to ensure compliance. They attempt to inspect each permitted location in the city twice per calendar year. They also conduct investigations of illegal outlets inside the city limits, working closely with the Goldsboro Police Department; The Wayne County ABC board consists of five board members appointed by the Wayne County Board of Commissioners. Members serve three three-year terms. The board employs a full-time general manager, to oversee the day-to-day operations. The board meets on the third Wednesday of each month at 12 noon.

Mr. Barefoot presented a check to Mayor Gaylor (the city) in the amount of \$86,211.00.

4.4 Purple Heart Proclamation

Presented by Mayor Gaylor: The Goldsboro City Council and Wayne County Board of Commissioners honors the service and sacrifice of our nation's men and women in uniform wounded or killed by the enemy while serving to protect the freedoms enjoyed by all Americans. The Goldsboro City Council and the Wayne County Board of Commissioners commend the Board of Directors of the Goldsboro/ Wayne Purple Heart Foundation for honoring Purple Heart recipients at its annual banquet on August 1, 2026, as a special tribute to those service members who have received the Purple Heart and the families of Purple Heart recipients who are deceased.

4.5 U.S. Coast Guard Birthday Proclamation

Read by Mayor Gaylor: The Goldsboro City Council proclaimed August 4, 2026, as "UNITED STATES COAST GUARD BIRTHDAY" in North Carolina and commend its observance to all citizens.

5. Public Hearings

5.1 CZ-02-26 Gitto Enterprises (Residential-RM-9 to Residential-6 Conditional Zoning District) – Located on the West side of Crawford Street between Elm Street and Olivia Lane

The item was submitted by Mark Helmer, Planning Services Manager and presented by Kenny Talton, Assistant Planning Services Manager.

ADDRESS: 805 Crawford Street
PARCEL: 3509-12-1077
OWNER: Triton Homes LLC
APPLICANT: Gitto Enterprises Inc. c/o Peter Gitto

The applicant requests a change of zone from the Residential-RM-9 Zoning District to the Residential-6 Conditional Zoning District to construct three (3) single-family homes on three (3) private lots.

The Residential-6 Zoning District was established to accommodate both single and multifamily residential uses and to prohibit all activities of a commercial nature, except for certain home occupations. The minimum lot size is six thousand square feet for a detached single-family dwelling.

Area: .51 acres (0.17 acres per lot)

SURROUNDING ZONING:

Adjacent Zoning and Land Uses		
North	O&I-1	Existing Church
South	R6	Single-family detached
East	R6	Single-family detached
West	O&I-1	Existing Funeral Home

The property is identified as being located within the High-Density land use category. Residential-6 is a corresponding zoning district within the High-Density Land Use designation.

The applicant is requesting a change of zone for the subject property from Residential RM-9 Zoning District to the Residential-6 Conditional Zoning District for the construction of (3) three single family homes on three (3) private lots.

Per NCGS 160D-102, a conditional zoning request is a legislative zoning map amendment with site-specific conditions incorporated into the zoning map amendment.

If a petition for conditional zoning is approved, the development and use of the property shall be governed by the ordinance requirements of the parallel Residential-6 Conditional Zoning District except those superseded by specific conditions, the approved concept plan, and any additional approved rules, regulations, and conditions, all of which shall constitute the zoning regulations for the approved district, and are binding on the property as an amendment to these regulations and to the Official Zoning Map. Should the applicant deviate from the minimum requirements of the proposed Residential-6 Conditional Zoning District, the deviations shall be identified on the concept plan for Council approval. Deviations are included in this staff report.

The property is currently vacant.

Access to the three private lots will be directly from Crawford Street.

City water and sewer utilities are available. All utilities will be required to be installed

underground.

Building elevations and floor plans have been submitted by the applicant.

Subdivision, TRC Review, and Site Plan Approval:

If the conditional rezoning is approved, the applicant will be required to subdivide the existing lot into three individual lots in accordance with the city's subdivision ordinance and the conditions of the R-6 Conditional Zoning District. Once approved, the applicant will be required to apply for residential building permits in accordance with the North Carolina State Building Code before permits can be issued for construction.

Conditions of the proposed R-6 Conditional Zoning District:

The following are agreed upon deviations between the developer/owner and the City of Goldsboro from the minimum and maximum development standards of the City of Goldsboro's Unified Development Ordinance. If the rezoning is approved by City Council, these deviations will become conditions of the proposed R-6 Conditional Zoning District.

1. Permitted use: Single-family detached dwelling for each individual lot.
2. Density: One (1) single family home is proposed on each lot for a total of three (3) homes.
3. Minimum lot area: Proposed increases from 6,000 sq. ft. to 7,527 sq. ft. per lot.
4. Minimum lot width: Proposed width decreases from 60 ft. to 57.09 ft. per lot.
5. Minimum front yard setback: Proposed increases between 25 ft. to 26 ft. per lot.
6. A six ft. (6ft.) in height wood privacy fence shall be installed 5 ft. from the rear property line and shall extend from the southern property line to the northern property line of each lot.
7. One street tree shall be installed in the front yard of each lot.
8. Foundation plantings (shrubs) shall be installed around the front and side elevations of each home.

The following architectural standards shall become a condition of the proposed R-6 Conditional Zoning District:

1. Each single-family dwelling shall be 1,698.48 sq. ft. in area.
2. Each single-family dwelling shall consist of a covered front porch.
3. Each single-family dwelling shall consist of a wooden rear deck.
4. Each single-family dwelling shall consist of fiberglass shingles upon their roofs.
5. Each single-family dwelling shall consist of an attached garage with raised panel garage door.
6. Each single-family dwelling shall consist of a 3-bedroom/2-bath configuration.
7. Each single-family dwelling shall also consist of a kitchen, dining room, family room, storage and utility areas.

Planning Staff's opinion is that the conditional rezoning request is consistent with the recommendations of the Comprehensive Land Use Plan and Land Use Plan Map.

Planning Staff's opinion is that the City of Goldsboro can provide for the public's safety and meet transportation and utility demands for the subject property while maintaining sufficient levels of service to existing developments.

Planning Staff's opinion is that the proposed R-6 conditional zoning district will not impair or

injure the health, welfare, and safety of the public.

Planning Staff's opinion is that the proposed R-6 conditional zoning district will address Goldsboro's housing shortage, offering increased housing options and affordability while providing economic, social, and environmental benefits that enhance residents and their quality of life. Planning staff recommend approval of the proposed R-6 Conditional Zoning District with all agreed upon conditions.

The Goldsboro Planning Commission/Board of Adjustment voted to recommend approval at their June 29, 2026 meeting.

City Council is requested to review the petition for rezoning, conduct a public hearing, and make a decision in accordance with the consistency statement to approve, deny, or table the request to a future date.

Councilman White asked if the property was within the fence at Matthews Funeral Home. Mr. Talton shared that any fence encroachments or any other building encroachments upon the property are resolved before the property is sold.

Mayor Gaylor invited the applicant to speak.

1. Peter Gitto, Gitto Enterprises shared that they are looking at building three residential market rate homes. He shared the fence in question is on the other property and not on his property and there will be a fence added to the back and sides of his property.

Councilman Boyette shared the infill and redevelopment in the area is encouraging.

Mayor Gaylor opened the public hearing and the following citizen spoke:

1. Pastor Gregory Jones shared concerns regarding the safety of his nearby church.

No one else spoke, and the public hearing was closed.

Councilman White made a motion to table the item until all council members are present. The motion was seconded by Councilwoman Taylor. Councilman White and Councilwoman Taylor voted for the motion. Mayor Gaylor, Mayor Pro Tem Weeks, and Councilman Boyette voted against the motion. The motion failed 2:3.

Mayor Pro Tem Weeks made a motion to adopt the ordinance as presented. The motion was seconded by Councilman Boyette. Mayor Gaylor, Mayor Pro Tem Weeks, Councilman Boyette, and Councilwoman Taylor voted for the motion. Councilman White voted against the motion. The motion passed 4:1.

ORDINANCE 2026-27 "AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA"

5.2 SU-06-26 Crematorium - 1409 West Grantham Street

The item was submitted by Mark Helmer, Planning Services Manager and presented by Kenny Talton, Assistant Planning Services Manager, after being officially sworn in.

ADDRESS: 1409 West Grantham Street

PARCEL ID: 2690-23-2081

OWNER: 1409 W Grantham Street LLC c/o Mark Richie and Matt Vanderwalker

APPLICANT: Lateasha Washington

The applicant has requested a Special Use Permit for the establishment of a Crematorium in Goldsboro's General Industry (I-2) Zoning District.

The General Industrial district is established to accommodate the widest range of manufacturing, wholesale and distribution uses, provided the use does not create smoke, dust, noise, vibration or fumes beyond the lot line. The district also prohibits those uses that would interfere with the future development of industrial establishments. There is no minimum lot size.

According to the City’s Unified Development Code, crematoriums are permitted only after obtaining a Special Use Permit from Goldsboro City Council. In addition, the following are approval criteria for the proposed use:

- 1. The crematory shall not emit any undue smoke, dust, heat or odor.
- 2. Loading and unloading areas shall be screened from adjacent properties and the public right-of-way.

The subject property is a vacant commercial building of approximately 6,012.95 sq. ft. The building was previously used for storage in conjunction with Quicks Car Wash located directly west and adjacent to the property.

Adjacent Zoning and Land Uses		
North	I-2	Industrial; fabrication
South	GB/I-2	Commercial; shopping center
East	I-2	Commercial; offices
West	GB/I-2	Commercial; existing automatic car wash

Frontage: 57.59 feet on West Grantham Street
Area: 1.0 acre
Zoning: General Industry (I-2) District

The property is identified as within the Industrial land use category. The General Industry Zoning District is a corresponding zoning district within the Industrial land use category.

The subject property is located within the city’s 100-year floodplain. Any proposed development shall comply with the city’s floodplain regulation ordinance.

Per the Unified Development Ordinance (UDO), a special use permit is required to operate a crematorium in the General Industry Zoning District. The applicant has not submitted a floor plan. If the special use permit is approved, a site plan will be required to be reviewed and approved by the City of Goldsboro Technical Review Committee and Planning staff for compliance with all required development standards. In addition, a commercial building permit and final inspection will be required for the upfit of the proposed crematorium to ensure that all building and fire codes have been satisfied before occupying the facility.

- Approximate hours of operation will be Monday – Friday; 8:00 am – 11:00 pm
- Employees: 4 per shift

Staff have investigated the site to ensure that it meets the approval criteria for a crematorium in the General Industry Zoning District and that the proposal meets the provisions of the City’s Unified Development Code. Currently, staff have no objections with the proposed use as a crematorium.

Mr. Talton shared the following staff evaluation:

1. The proposal is for a crematorium. This use would not pose any immediate threat to public health or safety.
2. There was no evidence presented with the application that indicates the use will injure the beneficial use of adjoining or abutting property.
3. The proposed use for a crematorium would be in harmony with the General Industry Zoning District.
4. The Land Use Plan shows the property as being in the Industrial land use designation. The proposed use will not serve as a detriment to this designation, and this use supports goals identified in the City of Goldsboro Comprehensive Land Use Plan and Land Use Map.
5. Planning staff have no objections with the applicant's proposal.

Mr. Talton shared the following: Of the crematoriums that we know that are in existence, we have one on Wayne Memorial Drive, one on US 117 South across from the fairgrounds, and one that is located in the Carly C shopping center.

Mayor Pro Tem Weeks: There's another crematorium that is right beside the proposed use.

Mr. Talton: You're exactly right.

Mayor Pro Tem Weeks: Is there any kind of ordinance or anything with the North Carolina general statutes that talks about how close a crematorium can be to another crematorium?

Mr. Talton: I've read through Article 13F and I don't see any at this time. This statute is enforced by the North Carolina Board of Funeral Service. At this point in time, based off my research, I have not seen any distance requirements.

City Manager Livingston: It does say in there though that you can regulate separation requirements like other types of uses.

Mayor Gaylor invited the applicant to speak.

1. Lateasha Washington shared the following after being properly sworn in: I was told when I called Wilbert's that they do not provide cremation services. They only sell the equipment for it. I might be mistaken, but that's what they told me when I called. I was leaning toward aquamation services. It's like a big vault that looks like a submarine and it's mixed with alkali. I was just recently doing my research on that. It's a potassium hydroxide and water mix. It kind of evaporates, and it's filled with water and a small amount of potassium hydroxide using heat pressure and gentle agitation. And then the body is gently broken down, then placed in a bone dryer. It's come a long way from smoke. So that's what I'm leaning toward, and it's environmentally safe.

Councilman White asked if we could find out if Arnold Wilbert does cremation or not.

Mayor Gaylor: I think that it would be important to know if there is concern about proximity.

Mayor Gaylor discussed the public hearing process.

Councilman White: Would there ever be bodies stored there waiting to be cremated or anything like that in some type of happen stance that it floods? I'm just asking because it's in a flood zone.

City Attorney Lawrence reminded everyone that the evidence presented is what is to be considered quasi-judicial.

The applicant, Lateasha Washington shared the following: The building does sit up at a pretty

good height and it's like a garage and it sits up pretty high. That was one of the things I made sure of before I had interest in the building. There will be bodies refrigerated.

Council discussed if Wilbert's provided crematory services.

Mayor Gaylor opened the public hearing and the following person spoke:

1. Matt Vanderwalker shared the following after being properly sworn in: I am one of the owners. Just to clarify about the building itself, it does actually sit up high enough to where it does not flood, and we've received insurance that allows the building to be out of a flood plain because of how high it is.

No one else spoke and the public hearing was closed.

Council discussed if Wilbert's provided crematory services and discussed procedures around the public hearing. And clarified there were no distance requirements in the general statutes.

Councilman Boyette made a motion that the use would not materially endanger the public health or safety. The motion was seconded by Mayor Pro Tem Weeks and unanimously approved.

Councilman Boyette made a motion that the use would not substantially injure the beneficial use of adjoining or abutting property. The motion was seconded by Mayor Pro Tem Beverly Weeks and unanimously approved.

Mayor Pro Tem Weeks made a motion that the use would be in harmony with existing development and uses within the area in which it is located. The motion was seconded by Councilman White and unanimously approved.

Mayor Pro Tem Weeks made a motion that the use would be in general conformity with the City of Goldsboro Comprehensive Land Use Plan. The motion was seconded by Councilman White and unanimously approved.

Mayor Gaylor stated that SU-06-26 was granted.

5.3 UDO-04-26 An Ordinance Amending the City of Goldsboro Unified Development Ordinance (UDO) Section 5.5 Supplemental Use Regulations, Bars, Nightclubs, Pool Halls, Microbreweries and Article 9, Section 9.2, Definitions

The item was submitted and presented by Mark Helmer, Planning Services Manager.

APPLICANT: City of Goldsboro Planning Services

Significant permitting challenges exist when attempting to permit places of entertainment within the Central Business zoning District (CBD).

1. The current separation requirements unduly limit the number of properties that can qualify for a permit. The current code favors the first to be permitted while shutting out those that would come later.
2. The current standard allows a maximum of two places of entertainment per city block within the CBD. This standard also limits the number of properties that can qualify for a permit.
3. The current language used by the UDO provides ambiguous instruction on how the distant measurements are to be calculated. The UDO states that when measuring distance, "no consideration for roads" should be taken.
4. The UDO does not contain a definition for a place of entertainment.

Components of the Amendment

1. The proposed amendment will create a new definition for a Place of Entertainment.
2. The proposed amendment will remove properties across public rights-of-way from the separation equation.
3. The proposed amendment will prohibit places of entertainment if it is proposed to be located in such a manner that it shares an exterior wall with an adjacent church or school and located within the CBD.
4. The proposed amendment will increase the maximum number of Places of Entertainment from 2 to 3 within the CBD.

Planning staff recommend approval of the proposed text amendment.

The Goldsboro Planning Commission/Board of Adjustment voted to recommend approval at their June 29, 2026 meeting.

Planning Director Mark Helmer presented proposed amendments to Unified Development Ordinance (UDO) 04-26 aimed at streamlining permitting, removing redundant distance-measuring requirements across rights-of-way, and easing density and separation restrictions for places of entertainment to encourage commercial development in the Central Business District (CBD).

Key discussion points raised by Council included:

Definition of Places of Entertainment & Hookah Lounges: Councilwoman Taylor questioned whether Council should address the specific definition/classification of hookah lounges before amending the UDO. Staff explained that under N.C. General Statutes, hookah establishments are subject to state indoor smoking regulations unless operating legitimately under an exempt classification, such as a private club.

CBD Focus & Separation Requirements: Council members inquired why certain supplemental standards applied strictly to the CBD versus citywide. Staff noted that outside the CBD, general spacing rules apply, but within the downtown core, adjustments (such as eliminating cross-street distance measurements and adjusting per-block caps) are designed to support downtown as an entertainment district.

Proximity to Churches, Schools, and Nonprofits: Council expressed concerns regarding a proposed change replacing a 50-foot separation distance from churches/schools with a requirement that a place of entertainment merely not share an exterior wall. Concerns were raised regarding potential noise/vibration impacts and proximity to faith-based organizations or youth-serving nonprofits. Staff and legal counsel clarified that because places of entertainment in the CBD require a Special Use Permit, Council retains case-by-case discretion under the required permit standards to evaluate neighborhood compatibility.

Storefront Churches: Council discussed historical precedents regarding storefront churches downtown. Staff noted no active moratorium is in place, and churches remain a permitted use in the CBD.

Mayor Gaylor recessed the meeting at 8:11 p.m. until 8:20 p.m.

Mayor Gaylor opened the public hearing. No one spoke, and the public hearing was closed.

Council further discussed the proposed ordinance.

Mayor Pro Tem Weeks made a motion to amend the ordinance as proposed to unstrike the line that says a 50-ft separation distance shall be required for freestanding churches and schools, to modify that sentence to read for freestanding churches, schools, and school-based

organizations and to continue to add the red line entry of no place of entertainment shall be located so that it shares an exterior wall with an adjacent church, school, and school-based organization. The motion was seconded by Councilman White and unanimously approved.

Mayor Gaylor reopened the public hearing. No one spoke, and the public hearing was closed.

Mayor Gaylor asked staff to modify the ordinance at a later date to add a definition for a school-based program.

Mayor Pro Tem Weeks made a motion to adopt the ordinance as amended. The motion was seconded by Councilman Boyette and unanimously approved.

ORDINANCE NO. 2026–28 "AN ORDINANCE AMENDING THE CITY OF GOLDSBORO UNIFIED DEVELOPMENT ORDINANCE SECTION 5.5 SUPPLEMENTAL USE REGULATIONS BARS, NIGHTCLUBS, POOL HALLS, MICROBREWERIES AND ARTICLE 9, SECTION 9.2, DEFINITIONS"

6. Public Comment Period

There were no speakers for the Public Comment Period.

7. Consent Agenda

Approved as Recommended. City Manager Matt Livingston presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and vote. Mayor Pro Tem Weeks moved the items on the Consent Agenda, Items 7.1 -7.4 be approved. The motion was seconded by Councilwoman Taylor and an electronic vote resulted in all members voting in favor of the motion.

The items on the Consent Agenda were as follows:

7.1 Adoption of Substantial Amendments to the 2020 Annual Action Plan - CDBG-CV Reallocation

The item was submitted by April Choice, Director of Development Services.

The 2020 Annual Action Plan outlined how the City intended to use the Community Development Block Grant (CDBG) and HOME Investment Partnership funds for that program year and acknowledged the receipt of the one-time issuance of Community Development Block Grant Cares Act (CDBG-CV) funds. In accordance with the City's Citizen Participation Plan, the Community Development Division of the Development Services Department will solicit feedback for the Substantial Amendment to the 2020 Annual Action Plan using Community Development Block Grant Cares Act (CDBG-CV) funds, allowing the public multiple opportunities to provide input.

A draft copy of the Substantial Amendments to the 2020 Annual Action Plan was made available to the public on June 15, 2026, for a thirty (30) day public comment period and runs through July 16, 2026.

A public hearing was held on July 13, 2026, during the regular meeting of the Goldsboro City Council, to discuss reallocation of funding. During the public hearing, one citizen spoke to provide comment on the substantial amendment. However, due to staff administrative error, Council also voted to adopt the substantial amendment prior to the end of the public comment

period. At the August 3, 2026, City Council regular meeting, Council will adopt the substantial amendment now that the public comment period has ended and the August 3rd vote will correct the administrative error. Per the City’s Citizen Participation Plan, a Substantial Amendment to an Annual Action Plan is required when a “substantial” change is proposed, which includes:

- To make a change in its allocation priorities or a change in the method of distribution of funds;
- To carry out an activity using funds from any program covered by the ConPlan(including program income) not previously described in the AAP; or
- To change the purpose, scope, location, or beneficiaries of an activity.

This substantial amendment to the 2020 Annual Action Plan is necessary because the City is proposing to make a change in its allocation priorities by making a public facility improvement to the Bryan Multi-Sports Complex, not included in previous plans.

During the public comment period, comments from the public were received by one citizen comment during that public hearing of the July 13, 2026 City Council meeting. Additionally, comments were received at the July 14, 2026 public meeting held during the Commission on Community Relations and Development regular meeting.

Summary of Public Comments:
July 13, 2026 - Public Hearing of City Council.

- Citizen – Phyllis Merritt James
 - The citizen expressed concern about community members having sufficient transportation access to the potentially funded location and named other public parks and facilities that lacked amenities or needed updates.

July 14, 2026 - Public Meeting of the Commission on Community Relations and Development

- General concerns regarding whether local public transportation is sufficient to assist citizens without personal access to transportation in other LMI communities to access the proposed public facility in the substantial amendment.
- Citizens discussed the ability and need to allocate funds in the future to other public parks in LMI communities where there is a need to update equipment and infrastructure.

Staff recommends Council adopt the following entitled resolution adopting the substantial amendment to the 2020 Annual Action Plan - CDBG-CV Reallocation. *Consent Agenda Approval. Weeks/Taylor (5 Ayes)*

RESOLUTION 2026-54 "RESOLUTION ADOPTING THE SUBSTANTIAL AMENDMENTS TO THE 2020 ANNUAL ACTION PLAN - CDBG-CV REALLOCATION"

7.2 Approval of Meeting Minutes for Regular Meeting Minutes for May 18, 2026 and Joint Meeting Minutes for Council and Planning Commission for June 16, 2026

The draft minutes of the Regular Meeting held May 18, 2026 and the Joint Meeting of the City Council and Planning Commission held June 16, 2026 were presented for approval. *Consent Agenda Approval. Weeks/Taylor (5 Ayes)*

7.3 Approval of the FY2026-2027 Annual Action Plan

The item was submitted by April Choice, Director of Development Services.

The Department of Housing and Urban Development (HUD) requires jurisdictions receiving federal funds from Community Development Block Grant and HOME Investment Partnerships programs to develop and submit an Annual Action Plan outlining the proposed projects to serve lower-to-moderate income (LMI) residents in Goldsboro.

Due to the restrictive use of funds placed on the HOME program to focus on projects and/or activities designed exclusively to create affordable housing for low-income households, the City has historically each year carried over a substantial amount of prior years' HOME funds when it has not undertaken large development projects. Over the past few years, staff have successfully worked with developers that have been awarded funds to responsibly spend these funds expending past year's funds and current funds towards large affordable housing projects.

A public hearing was held on July 13, 2026 at the City Council regular meeting, and a public meeting was held on July 14, 2026 at the Commission on Community Relations and Development meeting. Planning and research are currently being conducted to draft the FY2026-2027 Annual Action Plan. During this planning and draft phase, a Public Hearing and a Public Meeting is required to receive input from the public. A public hearing was held during the regular meeting of the Goldsboro City Council on July 13, 2026. A brief presentation highlighting the purpose of the Annual Action Plan was given.

Advertisements were published in Wayne Week on June 28, 2026, relative to the holding of a public hearing at the July 13, 2026, City Council Meeting and the public meeting at the July 14, 2026 regular meeting of the Commission on Community Relations and Development.

Comments received during the public hearing and public meeting will be incorporated as part of the City of Goldsboro's draft version of the FY26-27 AAP to be sent to HUD on or before August 16, 2026.

During the public comment period, (June 30, 2026 to July 30, 2026) comments from the public were received by Council Members at the July 13, 2026 public meeting, including one citizen comment during that public hearing. Additionally, comments were received at the July 14, 2026 public meeting held during the Commission on Community Relations and Development regular meeting.

Summary of Public Comments:

July 13, 2026 - Public Hearing of City Council.

Councilman White requested that staff consider thinking about expanding the allocation of CDBG funds towards economic development initiatives. Consider communities where food insecurities exist and assist communities with grocery stores. Councilman White asked staff to conduct additional research about how CDBG funds can be used to address food insecurities.

Citizen - Phyllis Merritt James

The citizen expressed that during other community events, they surveyed fellow citizens regarding what they thought was needed in the community. The community discussed accessibility to food stores. Staff was asked to consider a broader vision for the community regarding where funds are allocated. Community development planning should focus on communities that are most at risk. The citizen asked that grocery stores where healthy foods options are not easily accessible in vulnerable communities be considered for funding.

July 14, 2026 - Public Meeting Commission on Community Relations & Development Meeting attendees discussed its desire for more community engagement and increase their involvement by hosting town hall meetings to solicit additional comments from the community throughout the year and provide staff with more project ideas based on current community needs.

Staff recommends Council adopt the following entitled resolution approving the FY2026-2027

RESOLUTION 2026-55 "RESOLUTION ADOPTING THE FY2026-2027 ANNUAL ACTION PLAN"

7.4 FY26-27 Operating Budget Amendment

The item was submitted by Catherine Gwynn, Finance Director.

Council adopted the FY26-27 annual operating budget on June 1, 2026.

Community Relations and Development (1017) General Fund

Ms. April Choice, Development Services Director, has requested a budget amendment to move positions within the Planning department and Inspections department to the Community Relations & Development department as part of a personnel reorganization plan.

The salary and benefits of the Environmental Codes Inspector will be moved from Planning to Community Relations & Development. The total of the expenditure appropriation is \$73,115 and will be funded with a reduction of expenditures in the Planning department.

The salary and benefits of the Minimum Housing Inspector will be moved from Inspections to Community Relations & Development. The total of the expenditure appropriation is \$86,862 and will be funded with a reduction of expenditures in the Inspection department.

Further, Ms. Choice had two reclassifications related to the Community Relations & Development Specialist and Community Development Manager in the Community Relations & Development department that had additional salaries and benefits costs. The total of the expenditure appropriation is \$11,502 and will be funded with a reduction of expenditures in the Inspection department.

Purchase Order Rollover

Included in the attached ordinance amending the annual operating budget for fiscal year 2027 are the appropriations necessary to re-establish encumbrances for the individual outstanding purchase orders as of June 30, 2026 that will be honored in the new fiscal year (FY27). Also provided is a purchase order rollover listing by fund and includes a brief description of the items/services. Departments must submit rollover requests in mid-July after submitting final invoices for June 30 to allow Finance a chance to clear out prior year bill payments. All rollover requests were considered on a case by case basis, due to concerns about use of fund balance. An analysis of fund balance appropriated is also attached.

Items and services on the list represent construction contracts or service contracts that require significant time to completion or implementation which extends beyond the boundaries of the annual operating budget year from July 1 through June 30.

Purchase orders for project funds are presented for informational purposes only and are not included in the attached ordinance as they are not annual operating type funds.

The Local Government Commission of the State Treasurer's Office recommends following the method of Reserve for Encumbrances that the City uses above. The other acceptable method offered requires the City to hold open the prior fiscal year to account for encumbrances. Although it is an acceptable method, the LGC does not recommend the use of this method.

Below is an analysis of fund balance for each annual operating fund affected by the PO rollover.

General Fund Appropriated Fund Balance		
Date	Description	Adopted
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - Unrestricted	\$ -
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - GF Equipment Reserve	1,645,612.00
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - GF Existing Facilities Reserve	579,600.00
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - GF Street Paving Reserve	2,000,000.00
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - GF Cemetery Reserve	30,000.00
7/13/2026	GASB 96 Subscriptions Appropriations (Civic Plus)	19,600.00
7/13/2026	GWTA - Fund tax and tags for Urban bus replacements	75,000.00
	Current Year Appropriations	<u>\$ 4,349,812.00</u>

8/3/2026	Purchase Order Rollover FY26 to FY27	\$ 1,413,762.03
	Proposed	\$ 1,413,762.03
	Current Year with Proposed	<u>\$ 5,763,574.03</u>

Stormwater Fund Appropriated Fund Balance		
Date	Description	Adopted
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - Unrestricted	\$ -
	Current Year Appropriations	<u>\$ -</u>
8/3/2026	Purchase Order Rollover FY26 to FY27	\$ 192,982.19
	Proposed	\$ 192,982.19
	Current Year with Proposed	<u>\$ 192,982.19</u>

Utility Fund Appropriated Fund Balance		
Date	Description	Adopted
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - Unrestricted	\$ -
	Transfer FY26 PFAS Class Action Lawsuit Proceeds to Capital Reserve	
7/13/2026	Fund	356,885.97
	Current Year Appropriations	<u>\$ 356,885.97</u>
8/3/2026	Purchase Order Rollover FY26 to FY27	\$ 8,257,061.89
	Proposed	\$ 8,257,061.89
	Current Year with Proposed	<u>\$ 8,613,947.86</u>

Downtown District Fund Appropriated Fund Balance		
Date	Description	Adopted
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - Unrestricted	\$ -
	Current Year Appropriations	<u>\$ -</u>
8/3/2026	Purchase Order Rollover FY26 to FY27	\$ 48,705.39
	Proposed	\$ 48,705.39
	Current Year with Proposed	<u>\$ 48,705.39</u>

Analysis of Purchase Order Rollovers by Fund (FY26 to FY27)

Fund	FY26 to FY27	FY25 to FY26 (Comparative Only)
General Fund	\$ 1,413,762.03	\$ 836,811.73
Stormwater Fund	\$ 192,982.19	\$ 368,522.50
Utility Fund	\$ 8,257,061.89	\$ 7,848,597.49
Downtown MSD Fund	\$ 48,705.39	\$ 15,273.62
Occupancy Tax Fund	\$ -	\$ -
Total Operating Funds	\$ 9,912,511.50	\$ 9,069,205.34

Project Funds	FY26 to FY27	FY25 to FY26 (Comparative Only)
Fire Capital Equipment	\$ 993,994.34	\$ -
State Miscellaneous Grants	\$ 40,453.31	\$ 133,579.25
Powell Bill Special Revenue Fund	\$ 1,125,103.30	\$ -
VUR AIA Wastewater Master Plan	\$ 83,000.00	\$ 338,500.00
VUR MRF Feasibility Grant	\$ 93,250.00	\$ 232,676.50
Water Reclamation Facility Expansion	\$ 1,873,733.70	\$ 227,231.11
Big Ditch Stream Restoration Project	\$ -	\$ 565,305.43
2" Galvanized Water Line Replacement (ARPA)	\$ 1,318,088.83	\$ -
PFAS Study & Treatment Project		\$ 330,000.00
Total Project Funds	\$ 5,527,623.48	\$ 1,827,292.29
Total All Funds Types	\$ 15,440,134.98	\$ 10,896,497.63

It was recommended that Council adopt the following entitled ordinance to amend the FY26-27 Operating Budget for the General Fund, Stormwater Fund, Utility Fund, and the Downtown

ORDINANCE 2026-29 "AN ORDINANCE AMENDING THE BUDGET ORDINANCE OF THE CITY OF GOLDSBORO FOR THE 2026-27 FISCAL YEAR"

8. Old Business

8.1 Amending Chapter 95, Noise, of the Code of Ordinances of the City of Goldsboro

The item was submitted by Mike West, Police Chief and Laura Getz, City Clerk and was presented by Mike West, Police Chief.

City of Goldsboro Code of Ordinances Chapter 95, Noise, contains rules and regulations regarding noise regulations within the City. Staff feels it necessary to update and add to the language in Chapter 95 to clarify and update the ordinance.

Council discussed the amended ordinance at their meeting on February 9, 2026. The times in the ordinance have been revised based on Council discussion.

After Council discussion at the meeting on February 9, 2026, Mayor Gaylor requested the item be brought back to the second meeting in March.

Revisions to the following sections have been made and are included in the draft ordinance.

- 95.02
- 95.03 (a)
- 95.10 (b) and (c)
- 95.011 (a)
- 95.12 (a) and (c)
- 95.13 (d)
- 95.14 (c)

It was recommended that Council adopt the following entitled ordinance amending Chapter 95, Noise, of the Code of Ordinances.

Chief West reviewed the ordinance.

Mayor Pro Tem Weeks made a motion to amend 95.10 to change Sunday to mirror Monday times. The motion was seconded by Councilman Boyette and unanimously approved.

Councilman Boyette made a motion to adopt the amended ordinance. The motion was seconded by Mayor Pro Tem Weeks and unanimously approved.

ORDINANCE 2026-30 "AN ORDINANCE AMENDING CHAPTER 95 ENTITLED "NOISE" OF THE CODE OF ORDINANCES OF THE CITY OF GOLDSBORO, NORTH CAROLINA"

8.2 Amending Chapter 91, Animals, of the Code of Ordinances of the City of Goldsboro

The item was submitted by Mike West, Police Chief and Laura Getz, City Clerk and was presented by Mike West, Police Chief.

City of Goldsboro Code of Ordinances Chapter 91. Animals, contains rules and regulations regarding animals within the City. Staff feels it necessary to update the language in Chapter 91 to clarify and update the ordinance.

At the Council meeting on March 16, 2026, the following sections of the Animal ordinance were adopted: 91.15, 91.17, 91.18, 91.19, 91.20, 91.21, 91.22, 91.23, and 91.24. Council asked that section 91.16 be revised and brought back to Council at a later date.

To address concerns about animals in the city, city staff is also proposing the addition of a section regarding the abuse of animals.

It was recommended that Council adopt the following entitled ordinance, amending Chapter 91, Animals, of the City of Goldsboro's Code of Ordinances.

Chief West reviewed the proposed changes. Councilman White discussed limiting the number of cats allowed as dogs. Council discussed the amendment.

Councilman White made a motion to amend 91.16 to state four (4) dogs and/or four (4) cats. The motion was seconded by Councilman Boyette and unanimously approved.

Councilman Boyette made a motion to adopt the ordinance as amended. The motion was seconded by Councilman White and unanimously approved.

ORDINANCE 2026 -31 "AN ORDINANCE AMENDING CHAPTER 91 ENTITLED "ANIMALS" OF THE CODE OF ORDINANCES OF THE CITY OF GOLDSBORO, NORTH CAROLINA"

9. New Business

9.1 2027 Proposed Goldsboro City Council Meeting Dates Discussion

The item was submitted and presented by Laura Getz, City Clerk.

Each year, Council reviews the dates provided by the City Clerk for the upcoming year's Council meetings. The dates for the 2027 Council Meetings are provided in the agenda packet for discussion and consideration. After receiving comments from the Mayor and Council, staff will bring back the dates at a future meeting for approval.

9.2 Advisory Boards and Commissions Appointments

This item was removed from the agenda during the adoption of the agenda.

10. City Manager's Report

City Manager Livingston shared the following: Today was the ribbon cutting for West Oak Pocket Park and staff will be coming back to Council with approximately \$17,000 in necessary irrigation repairs to preserve new sod. A formal change order will be presented to Council in two weeks; Staff continues to process requested procurement card and cell phone policy reviews, with recommendations scheduled for the August 17 meeting; the Pavement Preservation Program is progressing; curb and gutter work is underway; Barnhill will begin road resurfacing in August; the sewer meter replacement project and AC Schulties contract work (including Rosewood) are active and expected to finish within 3–6 months; City staff utilized ~\$94,000 in remaining Division of Water Infrastructure (DWI) grant funds to develop individual project scopes with neighboring municipalities; Eureka is exploring maximum state grant funding and potential system integration, Fremont prefers maintaining a bulk service purchase relationship rather than a full system takeover and Pikeville is evaluating cost-versus-investment metrics comparing a full merger against bulk purchasing. A draft interlocal advisory board agreement regarding regional water/sewer policy and weighted vote structures (capped at 50% max per entity) are being finalized for individual Council reviews prior to Labor Day. The city has exited voluntary water conservation restrictions following Raleigh's lift; Goldsboro was

awarded Department of Justice JAG grants to procure three solar-powered speed signs and a mobile message board trailer featuring remote data access capabilities; eight vendor proposals were tabulated for the South End Playground Park (\$200,000 budget allocation). The selection committee unanimously recommended awarding the contract to GameTime for \$190,000, and they are planning to go with it. City Manager Livingston shared he can award the contract and, although within the Manager's administrative spending authority, Council took formal action to ensure proper documentation:

Mayor Pro Tem Weeks made a motion to authorize the City Manager to move forward with awarding the South End Playground contract to GameTime as presented. The motion was seconded by Councilman Boyette and unanimously approved.

Coronavirus Relief Funds Extension Discussion: The city received notice of eligibility to request up to a one-year extension on remaining coronavirus funds (~\$300,000). The extension requires a formal application process and is not automatic. City Manager Livingston raised whether Council wished to revisit prior funding allocations (such as shifting focus to tennis court upgrades vs. Bryan Multi Sports Park lighting). Council members expressed caution regarding risking secured projects without guaranteed shovel-ready alternatives. Council took no formal vote on reallocating funds, directing the City Manager instead to consult with Parks & Recreation and Travel & Tourism, then return with a structured agenda item and documentation at a future meeting.

11. Mayor and Councilmembers' Comments

Councilman Boyette expressed regret for missing the pocket park ribbon-cutting and praised Councilwoman Jones for her leadership on that park and her sponsorship of a youth agricultural program in West Haven. He also highlighted his attendance at the Goldsboro Fire Department's push-in ceremony for its newest apparatus and reflected proudly on the Council's long-term, multi-generational impact.

Councilman Taylor concurred with Councilman Boyette's sentiments and addressed constituent feedback regarding utility billing. She noted that many residents do not use social media, and suggested printing brief council meeting recaps inside monthly water bill inserts to ensure broader public communication.

Mayor Pro Tem Weeks supported the water bill insert initiative, praising the positive public response to recent online council recaps and "Minutes with the Mayor." She shared a special community recognition by wishing District 5 resident Ms. Sudi McCandless a happy 104th birthday. She commended Councilwoman Jones for her dedication to the pocket park, noted that Councilwoman Matthews was missed, and shared a sentimental reflection on swearing in her first two police officers.

Councilman Roderick White addressed public safety concerns in his district, noting that he spoke with the Police Chief and City Manager regarding speeding and drag racing near Mimosa Park on Green Avenue to ensure increased law enforcement presence. He concluded his comments by expressing sincere gratitude to hospital staff at Wayne UNC Health Care for taking care of his mother over the weekend.

Mayor Charles Gaylor closed the individual comments by emphasizing the strength of the city's partnership with the local Housing Authority and the Downtown Goldsboro Development Corporation. He commended the organizers and attendees of the recent Purple Heart Banquet, encouraged community members and local groups to sign up children for upcoming Parks and Recreation fall sports leagues, and provided final direction to the City Manager to consult with Parks & Recreation and Travel & Tourism before bringing any potential coronavirus fund reallocations back as a formal agenda item.

12. Closed Session

There was no closed session held.

13. Adjournment

Mayor Pro Tem Weeks made a motion to adjourn the meeting. The motion was seconded by Councilwoman Taylor and unanimously approved.

There being no further business, Mayor Gaylor adjourned the meeting at 9:48 p.m.

Charles Gaylor, IV
Mayor

Laura Getz
City Clerk

Goldsboro Tourism Council

Visit
GOLDSBORO
Wayne County, NC

Mission and Goals

To enrich quality of life and encourage economic development by promoting travel and tourism in our community.

Develop Goldsboro and Wayne County as a unique travel destination.



Visit
GOLDSBORO
Wayne County, NC

Goldsboro Tourism Council



Meets every fourth Wednesday jointly with the Wayne County Tourism Development Authority in the Travel & Tourism conference room located at 119 C N. Center St., Downtown Goldsboro.

Visit
GOLDSBORO
Wayne County, NC

Goldsboro Tourism Council

Goldsboro Tourism Council is appointed by City Council and is comprised of 3 hoteliers, 3 citizens interested in tourism, and 3-ex-officio seats.



Wayne County Tourism Development Authority

Is appointed by the County Commissioners and is comprised 12 members, 1/3 members must collect occupancy tax, 1/2 of the members must be active in the promotion of travel and Tourism, and 2 ex-officio seats.

Visit
GOLDSBORO
Wayne County, NC

Partners, visitors, and economic growth



The Travel and Tourism Office partners with area hotels, attractions, event organizers, festivals, and other visitor-related organizations to promote Goldsboro as a premier destination.



Through targeted marketing campaigns and strategic programs, the office works to increase business travel, leisure travel, sports tourism, agritourism, and military-related travel.



These efforts enhance the visitor experience while growing tourism's economic impact on Goldsboro and the surrounding area.

Visit
GOLDSBORO
Wayne County, NC

Quarterly E-Newsletter

We keep locals and travelers connected and informed of seasonal events in Goldsboro and Wayne County. Our newsletter has over 14,000 subscribers.

Visitors can sign up for our newsletter by visiting our website.



Visit
GOLDSBORO
Wayne County, NC

Recent story and ad in Our State Magazine



Country Fruit Stand #2 was highlighted in the July issue of Our State. We took the opportunity to place an ad for NC Freedom Fest to generate even more interest in a visit to Goldsboro.

Visit
GOLDSBORO
Wayne County, NC



Our "Jet Noise" billboard is located on heavily traveled 70W between Goldsboro and Raleigh. Targeting locals and transit traffic it has weekly impressions of 88,654.

Visit
GOLDSBORO
Wayne County, NC

71st Dillard / Goldsboro Alumni Homecoming



- 1.5K visitors to downtown on May 23rd for the parade
- 1100 room nights
- Visitors were from VA, GA, NC
- Over a million dollars worth of economic impact to Goldsboro/Wayne County

Visit
GOLDSBORO
Wayne County, NC

What We Do ...

- ❖ Host Travel/Media Writers
- ❖ Maintain Visitor Center
- ❖ Sell Totally Fly/I Love Jet Noise Merchandise
- ❖ Personal Visits to Welcome Centers



Visit
GOLDSBORO
Wayne County, NC

What We Do ...



- ❖ Attend Legislative Receptions
- ❖ Congressional Visits to Promote the Tourism Industry
- ❖ Participate in Travel Related Trade Shows
- ❖ Coordinate Quarterly Civilian Tours of SJAFB
- ❖ Facilitate Hotel Familiarization Tours

Visit
GOLDSBORO
Wayne County, NC

What We Do ...

- ❖ Distribute visitor guides, brochures, and flyers to 13 Welcome Centers, area visitor centers, museums, attractions and other tourism offices
- ❖ Members of NC Travel Industry Association-Board Member, NC Coast Host-Board Member, NC Association of Festivals and Events – Board Member



Visit
GOLDSBORO
Wayne County, NC

Promote Attractions



Visit
GOLDSBORO
Wayne County, NC

Promote Festivals & Events



Visit
GOLDSBORO
Wayne County, NC

The Results...

- ❖ Domestic Visitors to Wayne County spent \$207 million in 2024, a 2.3% increase over 2023.
- ❖ 1273 jobs in Wayne County were directly attributable to travel and tourism
- ❖ State and local tax revenues from travel to Wayne County totaled to \$13.72 million

2025 numbers will be available at the end of August

Visit
GOLDSBORO
Wayne County, NC

Recruit & Promote Sporting Events



Visit
GOLDSBORO
Wayne County, NC

2025 USTA Singles Tournament



- 725 players
- 300 room nights
- \$479,072 of visitor-spending
- Generated \$297,600 of hotel revenue
- Generated \$17,865 in occupancy tax

Visit
GOLDSBORO
Wayne County, NC

Herman Park



Visit
GOLDSBORO
Wayne County, NC

Goldsboro Event Center



Visit
GOLDSBORO
Wayne County, NC

Pickleball Lines



Visit
GOLDSBORO
Wayne County, NC

Questions?



Visit
GOLDSBORO
Wayne County, NC

City of Goldsboro Historic District Commission

August 3, 2026
City Hall
214 N. Center Street



City of Goldsboro's Historic District Commission

- Meetings are held the 1st Tuesday of every month
- 5:30PM
- Room 206, City Hall Addition, 200 N. Center Street
- Commission Staff Liaison - Paul Saylor, CZO Planner I



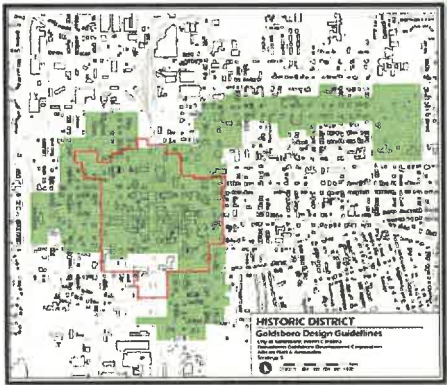
What is the Historic District Commission (HDC)?

- The HDC is a local board that works to identify, protect, and promote the City of Goldsboro's historic and cultural resources.
- It was created in 1983 to create the Historic Preservation Overlay Zoning District (Historic District) in 1984 and certified by the U.S. Department of the Interior's National Park Service in 1985. (HD is both Locally and Federally certified)
- It is composed of nine (9) civic members; seven (7) regular members and two (2) alternate members.



What does the HDC do?

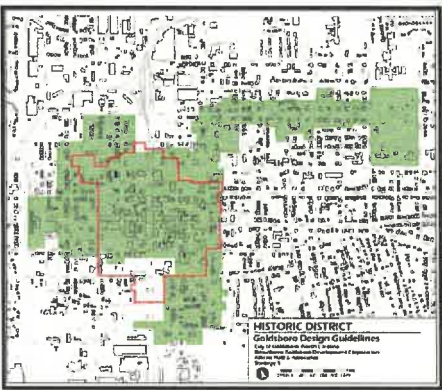
With its efforts to preserve and promote the economic, cultural, educational, and general welfare of its residents, the HDC is granted the authority by the NC General Assembly to:



Designate	Recommend local historic districts and landmarks for designation.
Preservation Standards	Create and maintain preservation standards for the Historic District and Landmarked properties.
Quasi-Judicial Hearings	Hold quasi-judicial hearings to review proposed exterior changes to designated properties through a process for Certificates of Appropriateness (COA).
COAs	Approve Certificates of Appropriateness; an official document required for exterior changes, additions, or demolitions on properties located within a local historic district or designated historic landmark.



What is the purpose of the Historic District?



Certificate of Appropriateness (Major/Minor)

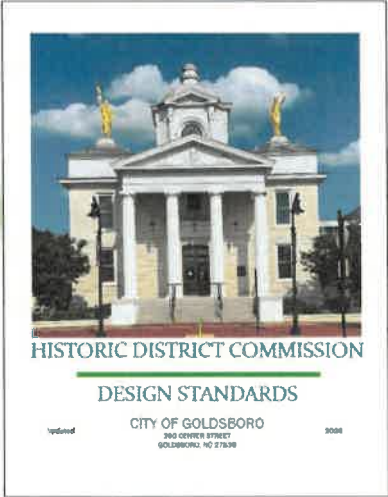
Meetings as of August 3, 2026 – Thirteen (13) Major COAs

Note: Nine (9) Minor COAs approved by staff



Current Initiatives:
Update Historic District Design Standards

- To fall into compliance with General Statutes (G.S.) §160D August 2020 update
- **Must** frame preservation district provisions as “standards” rather than “guidelines.” (G.S. 160D-947(c).)
- Inhouse by staff; approved by HDC and City Council in 2026



Current Initiatives:
Become a Certified Local Government (CLG)

Benefits:

- **GRANTS** from the State Historic Preservation Office (SHPO).
 - Update Architectural Survey
 - Architectural Plans or Feasibility Studies
 - National Register Nominations
 - Preservation Plan (Elevate Goldsboro Comprehensive Plan)
- Celebrate the City’s **cultural diversity** and preserve and **enhance our historic assets.**
(Goldsboro Community Economic Development Assessment, 2022; Report, 2025)
- Through: Historic Districts, Cultural Activities, Local Historic Marker Program, Awards, Events, Public Outreach.



City of Goldsboro as a CLG

Certified Local Government – What is a CLG?

- ❖ 1980 Congress amended the National HP Act of 1966 to require each state to establish a procedure by which local governments may be certified to participate in the national framework of historic preservation programs.
- ❖ This requirement has become the “**Certified Local Government (CLG) Program.**” Over 45 in NC!
- ❖ Local governments that qualify for certification must have an active and legally adequate historic preservation commission and must meet the federal requirements for certification.

A local government must: (Basic Responsibilities)

1. Enforce legislation designation & protection of historic properties.
2. Qualified historic preservation commission.
3. Maintain inventory of historic properties.
4. Public participation in the local historic preservation program. (*workshops, lectures, tours, etc*)
5. Participate in the National Register process.
6. Annual CLG training for staff and commissioners



City of Goldsboro as a CLG

Certified Local Government – Where are we?

To seek Certified Local Government status:

1. Comprehensive inventory of the area’s cultural resources has been or will be conducted. ☒
2. Information on the area’s locally designated historic district and/or landmarks (we have no designated landmarks, yet!). ☒
3. Ordinance creating the local commission. ☒
4. Commission’s rules of procedure. ☒
5. Design Standards used by the commission must be up-to-date. ☐
6. Resumes of the members of the commission. ☒
7. Description of the commission’s past and current activities. ☒



City of Goldsboro as a CLG

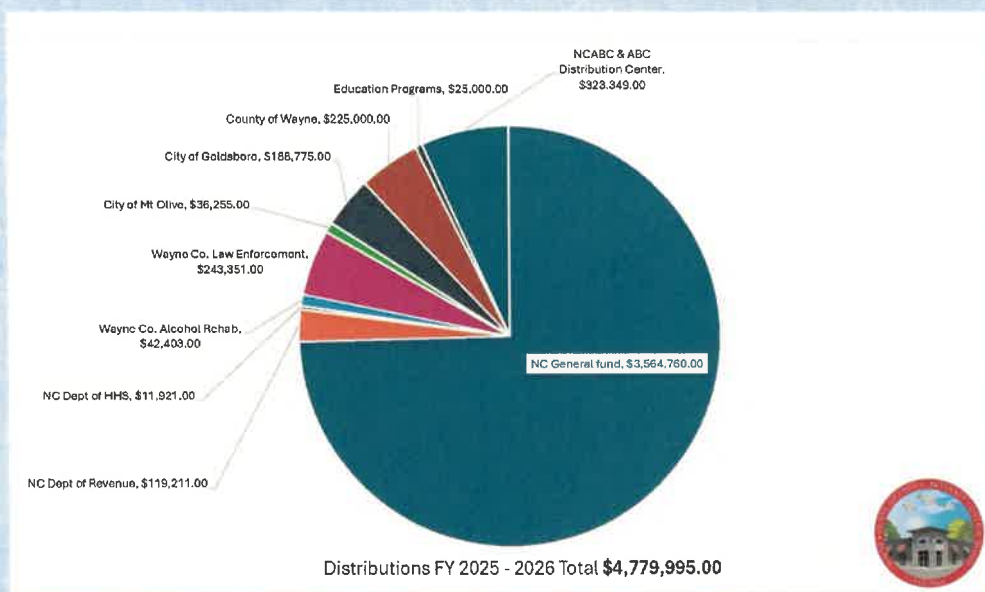
Certified Local Government – Application Process:

The steps of the application process are as follows:

1. Within 45 days of receipt of a completed application, the SHPO will respond to the applicant’s designated staff with comments on the application.
2. SHPO response letter will contain a copy of a “Certification Agreement” specifying the duties to be delegated to the local government.
3. SHPO will forward the application to the National Park Service, U.S. Department of the Interior, a recommendation for certification and request for NPS concurrence. When the Park Service concurs with the SHPO recommendation, it will notify the SHPO in writing and send a copy of that letter to the CLG. We will then be considered certified as of the date of the Park Service letter.



Wayne County ABC Distributions Presentation



Questions?



MINUTES OF THE REGULAR MEETING OF THE GOLDSBORO CITY COUNCIL
AUGUST 17, 2026

1. Call to Order – 5:30 P.M. – Council Chambers

Mayor Gaylor called the meeting to order at 5:30 PM.

1.1 Invocation and Pledge of Allegiance

Archbishop Anthony Slater, Fire Chaplain provided the invocation. The Pledge of Allegiance followed.

2. Roll Call

Present: Mayor Charles Gaylor
Mayor Pro Tem Beverly Weeks
Councilman Chris Boyette
Councilwoman Jamie Taylor
Councilwoman Brandi Matthews
Councilman Roderick White

Absent: Councilwoman Hiawatha Jones

Also Present: Matthew Livingston, City Manager
Ron Lawrence, City Attorney
Laura Getz, City Clerk

3. Adoption of the Agenda

Mayor Gaylor asked to add a presentation of the Elevate Goldsboro Committee certificates to the agenda as Item 4.5.

Mayor Pro Tem Weeks made a motion to adopt the agenda as amended. The motion was seconded by Councilwoman Taylor and unanimously approved. Council adopted the agenda as amended.

4. Recognitions and Presentations

4.1 Commission on Community Relations and Development Mid-Year Presentation

John Twitty, CCRD Chairman shared the presentation attached as part of the agenda packet and included as *Exhibit A* in the minutes.

4.2 Mayor's Committee for Persons with Disabilities Mid-Year Presentation

Janet Baber, Mayor's Committee for Persons with Disabilities member, shared the presentation attached as part of the agenda packet and included as *Exhibit B* in the minutes.

4.3 Supervisor of the Quarter Award Presentation

City Manager Livingston presented the Supervisor of the Quarter Award to Nikki Luckett.

Over the past several months, Nikki has demonstrated a remarkable level of care and awareness in monitoring changes in her customers, particularly noting a concerning pattern of cognitive decline in two individuals. Rather than overlooking subtle warning signs, she took the initiative

to closely observe, document, and act on these changes with professionalism and urgency. Nikki's genuine concern for the citizen's well-being prompted her to take appropriate action, ultimately resulting in a welfare check. She collaborated effectively with her supervisors and colleagues across departments to help ensure the citizens' safety and provide the necessary attention and support they deserve and need. Nikki consistently goes above and beyond her responsibilities, exemplifying what it means to lead with empathy and accountability. Her actions not only reflect positively on her as a supervisor but also reinforce our organization's commitment to the safety and care of those we serve. For these reasons, I strongly recommend Nikki Luckett as Supervisor of the Quarter in recognition of her exceptional attentiveness, compassion, and commitment to customer wellbeing. Nikki's work ethic and accomplishments reflect well on herself and the City of Goldsboro.

Catherine Gwynn, Finance Director shared positive comments about Nikki.

4.4 Introduction of Cici Nesbeth, Lead for NC Fellow

Kelly Arnold, Deputy City Manager introduced Cici Flynn-Nesbeth, NC Fellow. Ms. Flynn-Nesbeth will be working with the Public Communication Officer to increase our public communications presence.

4.5 Elevate Goldsboro Committee Presentations

Mayor Gaylor presented certificates of appreciation to citizens and staff members who volunteered their time on the Elevate Goldsboro Committee.

5. Public Comment Period

Mayor Gaylor opened the public comment period. The following citizen spoke:

1. Jacqueline Hinnant shared comments regarding the poor conditions (trash and lack of grass cutting) in the Little Washington area.

No one else spoke and the public comment period was closed.

6. Consent Agenda

Approved as Recommended. City Manager Matt Livingston presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and vote. Mayor Pro Tem Weeks moved the items on the Consent Agenda, Items 6.1 - 6.6 be approved. The motion was seconded by Councilman Boyette and a roll call vote resulted in all members voting in favor of the motion.

The items on the Consent Agenda were as follows:

6.1 Accept Initial Bid and Authorize Finance to Advertise for Upset Bids for White Oak Rd to Grasshopper Acquisition and Design

The item was submitted by Catherine Gwynn, Finance Director.

Staff received an offer to purchase city-owned property. Council must either accept or reject the offer, and, if accepted, authorize advertisement for upset bids (G.S. 160A-266 and 160A-269). The following offer has been received for the sale of surplus real property under Negotiated offer, advertisement, and upset bid process (G.S. §160A-266(a) (3))

White Oak Rd
Offeror: Grasshopper Acquisition and Design LLC
Offer: \$750.00
Bid Deposit: \$37.50

The offer is at least 50% of the tax value of the property. The bid deposit of 5% has been received in the form of a business check. The Planning Department shall notify the adjoining property owners via mail that the property is available for sale via upset bid.

Parcel #: 17930 Pin #: 3517592908
Tax Value: \$1,500.00 Zoning: R-20A

The offeror is current and active with the North Carolina Secretary of State.

Staff recommends that the Council accept the offer in order to start the upset bid process.

It was recommended that Council adopt the following entitled resolution accepting the initial offer on White Oak Rd from Grasshopper Acquisition and Design LLC and authorize Finance to advertise for upset bids. *Consent Agenda Approval. Weeks/Boyette (6 Ayes)*

RESOLUTION 2026 - 56 "ACCEPT INITIAL BID AND AUTHORIZE FINANCE TO ADVERTISE FOR UPSET BIDS FOR WHITE OAK RD TO GRASSHOPPER ACQUISITION AND DESIGN"

6.2 Intent to Purchase an Ultraviolet Light Disinfection System using the Procurement Exception

The item was submitted by Robert Sherman, Public Utilities Director.

The City of Goldsboro owns and operates a WEDACO Ultraviolet Light Disinfection System at the Water Reclamation Facility. This UV disinfection system is the final step in the wastewater treatment process before the water is discharged into the Neuse River. It plays a crucial role in the treatment process by ensuring pathogens are effectively removed from the treated wastewater.

This system is over 26 years old and requires an updated component upgrade. Mixing this system with another manufacturer’s product is not possible due to part incompatibility.

The ultraviolet light disinfection system is manufactured by WEDACO, and the necessary parts and services for the update will be purchased directly from the manufacturer. General Statute 143-129 establishes the State bidding requirements for purchasing apparatus, supplies, materials, or equipment. Subsection (e)(6)(i) grants the city authority to exempt purchases from bidding requirements when performance and price competition are not available for these products.

It was recommended the City Council adopt the following entitled Resolution to purchase the ultraviolet light disinfection system service and repair parts using the procurement exemption and authorize the purchase to maintain compatibility with the current system. *Consent Agenda Approval. Weeks/Boyette (6 Ayes)*

RESOLUTION 2026-57 "RESOLUTION OF INTENT TO PURCHASE AN ULTRAVIOLET LIGHT DISINFECTION SYSTEM USING THE PROCUREMENT EXCEPTION"

6.3 2025 Edward Byrne Memorial Justice Assistance Grant (JAG)

The item was submitted by Mike West, Police Chief.

The Goldsboro Police Department has been awarded Federal grant funds from the 2025 Edward Byrne Memorial Justice Assistance Grant (JAG). On April 1, 2026, the Goldsboro Police Department applied for this grant, and the grant was awarded on July 31st, 2026.

The Goldsboro Police Department wishes to utilize their allotted \$33,485.00 authorized in the JAG Grant to purchase speed monitoring devices which can be placed in areas of reported speed complaints and concerns. The devices will be procured from All Traffic Solutions and will include (1) one speed/message board trailer with solar capability and (3) three pole mounted speed signs with solar capability at a total cost of \$38,931.09.

The Wayne County Sheriff's Office wishes to utilize their \$16,659.00 allotted portion of the grant funds towards the purchase of (5) five additional Flock traffic cameras, which will add to their current inventory of Flock Cameras. These cameras will be utilized to identify vehicles and license plate data for further investigations. The cost of these cameras is \$16,659.00.

It was recommended that the following entitled resolution be adopted authorizing the Goldsboro Police Department and City Manager to accept the award and execute the documents required to accept the 2025 JAG funds in the amount of \$50,144.00. *Consent Agenda Approval. Weeks/Boyette (6 Ayes)*

RESOLUTION 2026 - 58 "A RESOLUTION AUTHORIZING THE GOLDSBORO POLICE DEPARTMENT TO ACCEPT FUNDS FOR THE 2025 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)"

6.4 Resolution Authorizing a Change Order to the West Oak Pocket Park Agreement

The item was submitted by Erin Fonseca, Downtown Department Director.

The West Oak Pocket Park is an early action project under the Choice Neighborhoods Initiative, funded by a HUD grant to transform the West Oak neighborhood, in partnership with the Housing Authority of the City of Goldsboro (HACG). This initiative also aimed to create new housing, improve public spaces, and provide economic and educational opportunities in the area.

As a partner in the Choice Neighborhoods Initiative, the City of Goldsboro and HACG contracted with Playtime Installers in October 2025 for the completion of the park. During construction of the West Oak Pocket Park project, it was determined that repairs to the exiting irrigation system were necessary to properly maintain the newly installed park features and landscaping, at a cost of \$10,418.78. There was also an operational need to expand the irrigation system beyond the existing footprint to ensure that all added landscaping would be adequately tended to, at an additional cost of \$7,500.00.

The total combined cost of the change order for the required irrigation repairs and expansion is \$17,918.78. These repairs were necessary for the successful completion and long-term viability of the park and the work was authorized by staff to proceed concurrently with the project.

Pursuant to the City's Special Authorization Budget Officer provisions, the Budget Officer shall not approve any change order to construction contracts in excess of \$10,000.00 per change order. Because the total change order amount of \$17,918.78 exceeds the \$10,000.00 administrative approval threshold, City Council approval is required.

It was recommended that Council adopt the following entitled resolution authorizing the City Manager to enter into and execute a change order with Playtime Installers for \$17,918.78 for

irrigation work required for the completion of the West Oak Pocket Park. Upon resolution and execution of the change order, the West Oak Pocket Park Project is authorized to be officially closed out as complete. *Consent Agenda Approval. Weeks/Boyette (6 Ayes)*

RESOLUTION 2026 - 59 "A RESOLUTION AUTHORIZING A CHANGE ORDER TO THE WEST OAK POCKET PARK AGREEMENT"

6.5 Project-Specific Procurement Threshold Exception – Bryan Multi Sports Complex Lighting Project

The item was submitted by Catherine Gwynn, Finance Director.

The City has approximately \$292,378 in remaining Community Development Block Grant – Coronavirus (CDBG-CV) funds that must be expended and drawn through HUD's Integrated Disbursement and Information System (IDIS) by September 10, 2026. Management, Finance, and Procurement have reviewed options for utilizing the remaining funding for improvements to the Bryan Multi-Sports Complex (BMSC). Due to the limited time remaining to complete the project, inspect and accept the work, process payment, and draw the funds in IDIS, management has determined that the current project should be limited to the lighting improvements for one field.

Based upon the anticipated scope of work, which includes concrete footings, permanent light poles, engineered electrical plans, electrical wiring and connections, licensed electrical work, permitting, inspections, testing, and commissioning, the project will be procured as a construction project.

The City's Procurement Procedures with Federal Funds currently allow the simplified procurement method for construction projects below \$250,000; projects at or above that amount are subject to the City's sealed-bid requirements. The current federal Simplified Acquisition Threshold is \$350,000.

Staff recommended a project-specific exception allowing the City to increase the applicable threshold to \$350,000 for this procurement, consistent with the current federal Simplified Acquisition Threshold. This will allow the solicitation to include the one-field lighting project and related spare parts, providing an opportunity to utilize the City's remaining CDBG-CV funds.

The exception would apply only to this project and would not waive competitive procurement requirements or amend the City's procurement thresholds for other purchases.

It was recommended that Council adopt the following entitled resolution authorizing a project-specific increase in the City's Simplified Acquisition Threshold from \$250,000 to \$350,000 for the Bryan Multi Sports Complex Lighting Project. *Consent Agenda Approval. Weeks/Boyette (6 Ayes)*

RESOLUTION 2026 - 60 "A RESOLUTION AUTHORIZING A PROJECT-SPECIFIC INCREASE IN THE SIMPLIFIED ACQUISITION THRESHOLD FOR THE BRYAN MULTI SPORTS COMPLEX LIGHTING PROJECT"

6.6 Department Monthly Reports

The Departmental Monthly Reports for June and July 2026 were presented as information. *Consent Agenda Approval. Weeks/Boyette (6 Ayes)*

7. Old Business

7.1 Resolution Approving the Harris Street Bridge Improvements

The item was submitted by Jonathan Perry, Engineering Manager, and presented by Kelly Arnold, Deputy City Manager.

At the May 18, 2026, Council meeting, staff requested City Council's authorization to temporarily close the Harris Street Bridge due to findings during the bi-annual bridge inspections completed by NCDOT. Council recommended not to close the bridge, but leaving the bridge open for passenger vehicles and proceed with the next steps to develop a repair project. Our consulting engineer completed the plans and specifications for the bridge improvements and gave staff a preliminary cost estimate of \$60,000. During this process, staff determined that we could do an informal bid process, and Wetherill Engineering would handle the bid process.

Staff received two bids, with the lowest being S&C Construction, LLC in the amount of \$157,000.

Staff met with S&C Construction, LLC on 7/22/2026 to discuss their recommendations and cost. During the meeting, S&C mentioned that they had beams in their yard and suggested that we replace some of the bad beams and this would extend the life of the bridge.

S&C Construction, LLC updated the bid cost to reflect replacing beams and the new bid amount would be \$165,500.

It was recommended that Council adopt the following entitled resolution approving the \$165,500 contract from S&C Construction, LLC and authorizing the mayor or city manager to enter into the contract with S&C Construction, LLC.

Mayor Pro Tem Weeks made a motion to adopt the resolution. The motion was seconded by Councilman Boyette and unanimously approved.

RESOLUTION 2026 - 61 "A RESOLUTION AUTHORIZING THE EXECUTION OF A CONTRACT WITH S&C CONSTRUCTION, LLC FOR THE HARRIS STREET BRIDGE IMPROVEMENTS"

7.2 Ordinance to Amend Powell Bill Fund (G1112) for Harris St. Bridge Repairs

The item was submitted and presented by Catherine Gwynn, Finance Director.

With the FY25-26 adopted operating budget, City Council authorized the creation of a Powell Bill Street Maintenance Program Fund to account for and administer Powell Bill funds to be used for maintenance of city streets.

At the June 1, 2026, meeting, Council authorized the appropriation of \$60,570 for engineering work with Wetherill Engineering to perform the necessary analysis and design work for the Harris Street bridge repairs. Previously this evening, the Engineering Department requested City Council approval to award a contract to S&C Construction, LLC in the amount of \$165,500 for improvements to the Harris Street Bridge. Funding is needed in the Powell Bill Fund to provide for the Harris Street Bridge Improvements. A budget amendment is necessary to appropriate \$165,500 for the project.

At this time, it is necessary to amend the grant project fund to move funds from the Contingency line item to the Powell Bill Bridge line item to fund the improvements and repairs to the Harris Street bridge.

It was recommended that Council adopt the following entitled Grant Project Ordinance for the Powell Bill Street Maintenance Program Fund (G1112).

Councilman Boyette made a motion to adopt the ordinance as presented. The motion was seconded by Councilwoman Taylor and unanimously approved.

ORDINANCE 2026 - 32 "AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR THE POWELL BILL GRANT PROJECT FUND (G1112)"

7.3 Adopt and Approve the Water and Sewer System Capital Improvement Plan

The item was submitted and presented by Robert Sherman, Public Utilities Director.

A capital improvement plan is a strategic framework that delineates capital projects and equipment acquisitions over a defined short-term period, typically ranging from five to ten years. This plan not only provides a structured planning schedule but also explores diverse financing options to facilitate the execution of the identified projects. The City of Goldsboro submits applications for clean water and drinking water state revolving funds and grants on a biennial basis. Recent applications have consistently received low scores in system management, often scoring zero. Council approval is required every two years, and without an approved capital improvement plan, asset management plan, and an assessment of the affordability of water and sewer services, the city's applications may face the risk of denial.

To enhance the competitiveness of the City of Goldsboro in securing application awards, it is essential to have an approved plan covering at least five years. The utility fund staff has developed an internal 10-year working plan for approval.

Staff recommends that the City Council approve the following entitled resolution authorizing the mayor to approve the water and sewer system capital improvement plan.

Mayor Pro Tem Weeks made a motion to as presented. The motion was seconded by Councilman Boyette and unanimously approved.

RESOLUTION 2026 - 62 "A RESOLUTION ADOPTING AND APPROVING THE WATER AND SEWER SYSTEM CAPITAL IMPROVEMENT PLAN"

7.4 Stormwater Private Ditch and SCM Inspection Discussion

The item was submitted and presented by Bobbi Barnes, Stormwater Administrator.

Ms. Barnes shared the presentation attached as part of the agenda packet and included as *Exhibit C* in the minutes.

At the June 15, 2026, City Council meeting, Council discussed concerns related to privately owned drainage ditches and the responsibility for maintenance of those facilities. As part of that discussion, staff were directed to develop a formal process for addressing privately maintained ditches that are not being adequately maintained and may be contributing to drainage, flooding, or other nuisance conditions. Staff have been working to establish a coordinated process between engineering and code enforcement. Under the proposed process, engineering staff would evaluate reported drainage concerns, determine whether a maintenance issue exists, and identify whether the affected ditch or drainage feature is privately owned. When appropriate, the matter would then be referred to code enforcement for notification and enforcement in accordance with the city's nuisance ordinance.

Staff is also reviewing the city's process for the inspection and maintenance of privately owned Stormwater Control Measures (SCMs). Similar to private drainage ditches, failure to properly inspect and maintain SCMs can result in drainage problems, reduced stormwater treatment performance, and potential impacts to surrounding properties and public infrastructure. Staff intends to address both issues in a consistent manner by clearly establishing property owner

responsibilities, inspection procedures, notification requirements, and enforcement options. This information is provided for an update and Councils review.

7.5 Adoption of The Elevate Goldsboro Comprehensive Plan

The item was submitted and presented by Mark Helmer, Planning Services Manager.

In February 2025, the contract was signed with Kimley-Horn to complete the updated Comprehensive Plan.

Initial work on the project began in March 2025, and meetings with the Advisory Committee began in June 2025. In June 2025, the project website was also launched, and in July 2025 Community workshops began. Comments and recommendations were gathered from numerous Advisory Committee Meetings and Community Engagement Sessions, as well as from the thousands of visitors to the project website.

Beginning in March 2026, drafts for the individual sections of the plan were provided for review and feedback. The first draft of the complete plan was provided in May 2026.

On June 10, 2026, the draft was provided to the City of Goldsboro Planning Commission and City Council for review. The report was presented by Kimley-Horn in a Joint Meeting of the Goldsboro Planning Commission and City Council on June 16, 2026. At the Joint Meeting it was requested that additional analysis be conducted regarding the need for additional properties to be identified as suitable for industrial uses.

On June 29, 2026 the Goldsboro Planning Commission voted to recommend approval for adopting a revised Plan showing additional industrial areas, located at key I-42 exits.

On July 13, 2026 the Goldsboro City Council held a public hearing and voted to invite stakeholders to review the plan and provide feedback, and bring the plan back for adoption at the August 17, 2026 City Council Meeting.

Following the Public Hearing, stakeholders, Planning Commission Members, and Elevate Goldsboro Advisory Committee members were requested to provide any final comments. No additional comments were provided. The Plan considered for adoption is identical to the Plan that was presented at the Public Hearing at the July 13, 2026 City Council meeting. The Comprehensive Plan will be used by Planning Division Staff, the Planning Commission, and City Council as a guide for steering future development and growth patterns in an orderly and predictable fashion. Planning Staff recommends City Council approval of the presented Plan.

City Council is requested to review the presented Plan, then vote to adopt the following entitled resolution adopting the Elevate Goldsboro Comprehensive Plan.

Councilman Boyette asked if his environmental concerns have been addressed. City Manager Livingston assured him they had been addressed. Councilman White asked if the requested changes on South John Street were included in the plan.

Mr. Helmer addressed land use designations. While the older Envision 35 plan designated this area as industrial, the updated proposed future land use plan designates it as "Employment Flex." This commercial/flex-space designation provides a commercial base while still allowing for residential integration, effectively capturing a mixed-use benefit without restricting development types.

Council raised concerns regarding development challenges on sides of the city affected by floodplain zones. They emphasized that city ordinances and internal processes must support equitable development citywide, so these areas are not left behind.

Council requested, and staff agreed to provide, a future briefing on floodplain development rules, added development costs vs. public benefits, and upcoming state/federal mandated changes that could impact local development.

Council also discussed the Unified Development Ordinance.

Planning staff was tasked with preparing a briefing for Council regarding floodplain development ordinances, cost impacts, and potential regulatory shifts to help guide future UDO revisions.

Councilman Boyette made a motion to approve the resolution adopting the plan. The motion was seconded by Mayor Pro Tem Weeks and unanimously approved.

RESOLUTION 2026 - 63 "A RESOLUTION ADOPTING THE ELEVATE GOLDSBORO COMPREHENSIVE PLAN"

7.6 FY26-27 Operating Budget Amendment

The item was submitted and presented by Catherine Gwynn, Finance Director.

Council adopted the FY26-27 annual operating budget on June 1, 2026. The Manager has requested that an allocation to the Chamber of Commerce be made in the amount of \$15,000.00 and this will be funded with a reduction in the “Agency Support Annual Allocation” line item.

Due to the impact of S.B. 473 (Session Law 2021-191), this budget amendment is presented to allocate the \$15,000.00 to Agency Support – Wayne County Chamber of Commerce. The Council should vote to excuse the mayor from voting since he is an ex-officio member of this board.

It was recommended that Council adopt the following entitled ordinance to amend the FY26-27 Operating Budget for the General Fund.

Councilman Boyette made a motion to excuse the mayor from voting. The motion was seconded by Councilwoman Taylor and unanimously approved.

Mayor Pro Tem Weeks led the agenda item and vote.

Councilman Boyette made a motion to adopt the ordinance. The motion was seconded by Councilwoman Taylor and unanimously approved.

Councilwoman Taylor made a motion to bring the mayor back to the meeting. The motion was Councilman Boyette and unanimously approved.

ORDINANCE 2026 - 33 "AN ORDINANCE AMENDING THE BUDGET ORDINANCE OF THE CITY OF GOLDSBORO FOR THE 2026-27 FISCAL YEAR"

8. New Business

Mayor Gaylor recessed the meeting at 6:50 p.m. until 7:00 p.m.

8.1 Griffin and Robinson Cemetery Trusts Resolutions

The item was submitted by Catherine Gwynn, Finance Director and presented by City Attorney Lawrence.

Wells Fargo Bank, N.A. currently serves as trustee of the Griffin Cemetery Trust and Robinson

Cemetery Trust, both established for the benefit of graves or cemetery plots located in Willow Dale Cemetery. Wells Fargo has proposed terminating the trusts through a Non-Judicial Settlement Agreement and distributing the trust assets to the City.

The Griffin Cemetery Trust provides for the care and maintenance of the Griffin family cemetery plot. The approximate value of the trust as of June 17, 2026 was \$15,886.21. Given the limited value of the trust, the funds would be incorporated into the City's existing Cemetery Perpetual Trust Fund and administered along with other cemetery trust assets.

The Robinson Cemetery Trust provides for flowers to be placed on the graves of M. E. Robinson and Susan K. Robinson at Easter and Christmas each year. The approximate value of the trust as of June 17, 2026 was \$19,286.53. Unlike routine cemetery maintenance, this requirement would create an ongoing special-service obligation for the City. Public Works staff verified that the Griffin family plot and Robinson graves are located in Willow Dale Cemetery and are currently maintained by the City as part of normal cemetery operations.

The Griffin Trust is consistent with the routine maintenance services already provided by the City. The Robinson Trust, however, requires a recurring special service of placing flowers on the graves twice each year, which is not a service currently provided by City cemetery staff.

The two trusts may be accepted or declined separately. If the Griffin Trust is accepted, the proceeds will be accounted for in the Cemetery Perpetual Trust Fund (Fund 1113). The trust corpus will be preserved, with investment earnings separately accounted for and used in accordance with the trust restrictions.

Given the relatively limited value of the trusts, the straightforward nature of the proposed actions, and staff's completion of the operational and legal review, no additional analysis is anticipated to be necessary before Council takes action.

Staff recommends the acceptance of the Griffin Trust and decline the acceptance of the Robinson Trust. The resolution has been attached indicating those actions if Council wishes to adopt at the August 17th meeting.

It was recommended that Council adopt the attached resolutions accepting the Griffin Cemetery Trust and authorizing the City Attorney and appropriate City officials to complete the necessary documents and receive the trust proceeds; and declining acceptance of the Robinson Cemetery Trust because it requires recurring services beyond the City's normal cemetery operations. Should Council desire additional time to consider the matter, the resolution may be deferred and placed on the Consent agenda at the next regular meeting.

City Attorney Lawrence suggested the city manager sign the documents.

City Attorney Lawrence presented requests from Wells Fargo to transfer two cemetery trusts to the City by agreement rather than court order.

Griffin Trust: Funds are designated solely for plot maintenance, which aligns with standard court-ordered precedents and existing City maintenance operations.

Robinson Trust: Proceeds are designated specifically for placing flowers on grave sites. Attorney Lawrence cautioned that accepting this trust would set a new precedent, requiring City employees to handle embellishments/decorations, managing interest-only funds, and potential liability or public scrutiny over plot decorations.

The Mayor, Council and City Attorney discussed establishing a formal, clear City policy regarding cemetery trust acceptances to avoid ambiguous precedents. They supported declining requests requiring extraordinary efforts (e.g., placing flowers or ongoing site embellishments) and restricting acceptances to general plot maintenance. They also discussed legal remedies if

the Robinson Trust is declined, noting Wells Fargo would remain trustee unless they petition the court.

The potential of coordinating with the Willowdale Preservation Society regarding site decoration responsibilities was raised. Kelly Arnold, Deputy City Manager noted an upcoming October presentation and MOU discussions with Willowdale.

Staff will return to Council with a comprehensive policy on cemetery trust acceptances and bring the Robinson Trust back for consideration once the policy is ready.

Councilman Boyette made a motion to adopt the resolution accepting the Griffin trust and table the Robinson trust resolution. The motion was seconded by Mayor Pro Tem Weeks and unanimously approved.

RESOLUTION 2026 - 64 "A RESOLUTION ACCEPTING THE DISTRIBUTION OF TRUST ASSETS FOR THE GRIFFIN FAMILY CEMETERY PLOT IN WILLOW DALE CEMETERY"

8.2 Resolution Declaring the City of Goldsboro as a Military Host City

The item was submitted by Laura Getz, City Clerk and presented by Mayor Gaylor.

The City of Goldsboro has participated as a Military Host City for numerous years. It is important to formally declare city's that are a home to military installations as a Military Host City.

A Military Host City is defined as the location where a military installation is established, contributing to the nation’s defense and readiness by supporting the training, deployment, and operations of the United States Armed Forces. The City of Goldsboro directly supports a major military installation and contains portions of such installation within or adjacent to its municipal boundaries. The City’s economy, workforce, housing market, and community fabric are significantly influenced by the presence of the military and defense-related activities.

The City benefits from and supports critical transportation and multimodal infrastructure - including highways, transit systems, and regional air access - that facilitate mission readiness, mobility, and installation resiliency. The City also actively participates in sustaining and strengthening the installation’s mission through land use planning, infrastructure investment, public safety coordination, intergovernmental support or reciprocity agreements, and partnerships with military leadership, state and local officials, and regional stakeholders.

It was recommended that Council adopt the following entitled resolution declaring the City of Goldsboro a Military Host City.

Mayor Pro Tem Weeks made a motion to adopt the resolution as presented. The motion was seconded by Councilman Boyette and unanimously approved.

RESOLUTION 2026 - 65 "A RESOLUTION DECLARING THE CITY OF GOLDSBORO AS A MILITARY HOST CITY"

8.3 Revision of the Special Event and Street Closing Policy

The item was submitted and presented by Laura Getz, City Clerk.

The Policy Regarding the use of City-Owned Property for Special Events was discussed with Council at the May 1, 2023, meeting and was adopted by resolution. The policy was revised again on May 6, 2024. The Policy Regarding the use of City-Owned Property for Special Events has been revised to clarify the authority of the city manager to close certain city streets

and to exempt "Freedom Field" (PIN: 2599855220, 2599853116) from the regulation of the policy.

The changes listed in the revised policy are listed below:

- The City Manager will approve all street closing applications based on the criteria listed in this policy, to include South Center Street between Chestnut and Spruce Streets. City Council will approve all other street closing applications that request closing any other portion of Center Street, or a NC DOT-maintained street.
- The use of City-owned Parks and Recreation property, Goldsboro Event Center, Goldsboro Municipal Golf Course, The Hub, "Freedom Field" (PIN: 2599855220, 2599853116), and the Paramount Theater is not regulated by this Policy."

It was recommended that Council adopt the following entitled resolution approving the revised Special Event and Street Closing Policy.

Councilman Boyette made a motion to approve the resolution as requested. The motion was seconded by Mayor Pro Tem Weeks and unanimously approved.

RESOLUTION 2026 - 66 "A RESOLUTION REVISING THE SPECIAL EVENT AND STREET CLOSING POLICY"

8.4 Resolution designating the HUB as a City Park

The item was submitted and presented by Felicia Brown, Parks and Recreation Director.

Mrs. Brown shared the presentation attached as part of the agenda packet and included as *Exhibit D* in the minutes.

The City of Goldsboro developed an urban park located at 200 South Center Street called the HUB. This urban park has amenities to include a stage, open lawn area, public restrooms, and more. In order for this property to be formally recognized and managed as a public park, it must be officially designated as such by the City of Goldsboro.

Chapter 97 of the City of Goldsboro Code of Ordinances establishes rules and regulations governing all park properties, including definitions, permitted uses, operational hours, and enforcement provisions. Formal designation ensures the property is subject to these established standards and protections, and the City's Parks and Recreation Department will maintain the park. Adopting the park designation for the HUB will align the property with Chapter 97 of the City's Code of Ordinances. This designation provides a regulatory framework that governs park usage, including but not limited to hours of operation, protection of park property, and enforcement authority.

Additionally, designation ensures the Parks and Recreation Department has clear authority to manage, maintain, and regulate the site consistent with other City park facilities. Parks and Recreation has been maintaining the grounds and restrooms at the HUB.

This action represents a procedural step necessary to incorporate the park into the City's official park system and to ensure consistent application of policies and public expectations.

It was recommended that the Council approve the following entitled resolution for the park designation of the HUB.

Councilman Boyette made a motion to adopt the resolution designating the HUB as a city park. The motion was seconded by Councilwoman Taylor and unanimously approved.

9. City Manager's Report

City Manager Livingston had no report.

10. Mayor and Councilmembers' Comments

Councilman White gave a shout-out to Goldsboro Rehab for taking care of his mom.

Councilwoman Matthews had no comment.

Mayor Pro Tem Weeks congratulated Councilman Boyette for being reelected to the NCLM Legislative Policy Committee. She shared comments about Councilwoman Jones and shared that she misses her and looks forward to seeing her soon.

Councilwoman Taylor had no comment.

Councilman Boyette had no comment.

Mayor Gaylor thanked city employees for their hard work.

11. Closed Session

Mayor Pro Tem Weeks made a motion to go into closed session to discuss litigation and personnel. The motion was seconded by Councilman Boyette. Mayor Gaylor, Mayor Pro Tem Weeks, Councilman Boyette, Councilwoman Taylor, and Councilman White voted in favor of the motion. Councilwoman Matthews voted against the motion. The motion passed 5:1.

12. Adjournment

Councilman Boyette made a motion to adjourn the meeting. The motion was seconded by Mayor Pro Tem Weeks and unanimously approved.

There being no further business, Mayor Gaylor adjourned the meeting at 9:55 p.m.

Charles Gaylor, IV
Mayor

Laura Getz
City Clerk

Commission on
Community Relations
and Development



Commission on Community
Relations & Development

When Do We Meet?

- Meeting held the 2nd Tuesday Every Month
- 6pm
- City Hall Anteroom
200 N. Center Street,
Goldsboro, NC, 27530.



Purpose

- **Advisory Role:** Advises the Director and City Council on community relations, development, and issues affecting Goldsboro residents.
- **Community Harmony:** Promotes understanding, inclusion, and awareness of Goldsboro’s growing multicultural community.
- **Community Dialogue:** Facilitates meetings, conversations, and opportunities for residents to discuss community concerns and build relationships.
- **Community Partnerships:** Coordinates residents, organizations, and community coalitions to identify and address local issues and concerns.
- **Citizen & Development Input:** Provides citizen input and advises the City on community development programs funded through CDBG and HOME Investment Partnership grants.

CRDC Members

- John Twitty – Chair
- Linda Alves – Vice Chair
- Phyllis Merritt-James
- Marcus Lewis
- Kristin Alexander
- Mareese Mitchell
- Eric Ostendorf
- David Elliott
- Tavis Nichol Lofton
- Ex-officio member- Councilmember Jamie Taylor
- *2 current vacancies

2026 MLK Luncheon

January 19, 2026

2026 MLK Luncheon

**35TH ANNUAL
DR. MARTIN LUTHER KING, JR.
LUNCHEON**

The Commission on Community Relations & Development and the City of Goldsboro will host the 35th Annual Dr. Martin Luther King, Jr. Luncheon, January 19, 2026 at 12:00pm.

LOCATION:
First Church
1100 The First Church Road
Goldsboro, NC 27534

TICKET SALES: November 19, 2025 – January 9, 2026
COST: \$40.00

Tickets may be purchased from any member of the Commission on Community Relations & Development (CCRD). Names are listed on the City website: goldaboronc.gov

PLEASE MAKE CHECKS PAYABLE TO:
City of Goldsboro / MLK Luncheon 2026

FEATURED SPEAKER:
Bishop W. Darin Moore
Presiding Bishop of the Eastern District of the AME Zion Church

2026 THEME
Unity and Strength - Change Continues With Us



Memorial Day Parade

May 23, 2026

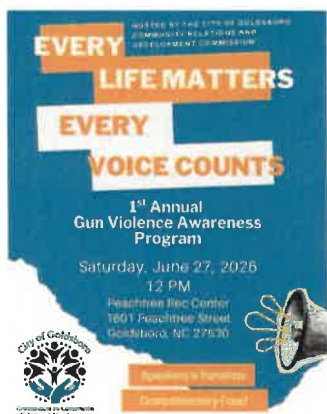
Memorial Day Parade



Gun Violence Awareness Program

June 18, 2025

Gun Violence Awareness Program



10



Gun Violence Awareness Program



8/12/2026

11



Juneteenth Event

June 20, 2026

Juneteenth



13



Upcoming Events

- National Night Out
- Recovery Month Celebration September 19, 2026
- Community Round Table Discussions
- Christmas Parade
- Gun Violence Prevention Program
- 2027 MLK Day – January 18, 2027

QUESTIONS??



www.goldsboronc.gov



**MAYOR'S COMMITTEE FOR
PERSONS WITH DISABILITIES**

The logo is a circular seal. The outer ring is yellow with black text. The top half reads "CITY OF GOLDSBORO" and the bottom half reads "MAYOR'S COMMITTEE FOR PERSONS WITH DISABILITIES". The center of the seal features a blue circle with a stylized black and yellow figure, possibly representing a person in motion or a flame.



- Hal K. Plonk Disability Awareness Walk
- Annual Awards Ceremony
- Education
- Volunteer
- Advocate
- Support



- **Promote the establishment and improvement of rehabilitation and recreational facilities**
- **Support and promote legislation advocating issues of interest for people with disabilities**
- **Advise the City Council about the goals, recommendations, and activities of the committee**



Community Support



The MCPD supports other community organizations by volunteering time, resources, and support!



Educating

- The MCPD takes every opportunity available to educate the public on various topics concerning or related to disability awareness.
- We have included education material in the City of Goldsboro's Newsletter
- Spoken at many civic group meetings such as the New Hope Ruritan Club, Sunrise Kiwanis and the Rotary Club of Goldsboro-Three Eagles.
- Maintains a Facebook page with updates concerning various awareness days and local activities.



Hal K. Plonk Awareness Walk

- The MCPD hosts the annual Hal K. Plonk Disability Awareness Walk (Mayor's Walk) to raise awareness, advocate, and celebrate those that are living with disabilities.
- The Mayor's Walk is the MCPD's largest attended event; engaging hundreds of attendees and volunteers!
- 2026 celebrated the 29th year of the Walk!
- 2026 hosted the largest number of attendees so far with 384 attendees, 3 Counties, and 12 organizations represented!



Hal K. Plonk Awareness Walk





MCPD Annual Awards

- The MCPD Annual Awards recognizes community nominated persons and businesses that have either overcome their disabilities or have gone the extra mile to serve or work with people with disabilities.
- It highlights National Disability Employment Awareness and Inclusion
- Categories include: The Mayor's Trophy, Employee of the Year, Employer of the Year, Committee Member of the year and Most Accessible Business.
- Will return in 2026!

Advocating for Inclusion

- Worked with City of Goldsboro's Public Works Department to identify and repair issues in the sidewalk that were hazards for individuals with diverse capabilities.
- Worked with the City of Goldsboro's Engineering and Planning Departments to create additional and diverse handicap accessible parking downtown.



Inclusive Playground

- The MCPD has spearheaded several fundraising initiatives to fund various activities throughout the year and future projects including lobbying our State representatives and finding grants- the most important being an inclusive playground!
- Partnering with the Trillium and City of Goldsboro leadership, the Playground is mostly completed!
- Located at North End Park- Stay tuned for ribbon cutting details!



MCPD The Mayor's Committee for Person's with Disabilities

- Meetings are on the 3rd Thursday of every month
- 12:00 pm - 1:00 pm
- City Hall Addition-Large Conference Room
- Liaison Department- Parks & Recreation
- Advising Department- Community Dev.
- Ex-Officio- Councilwoman Brandi Matthews
- Follow us on Facebook 

Stormwater Conveyances/SCM inspections

- ▶ Bobbi Barnes
- ▶ Stormwater Administrator

www.goldsboronc.gov

- ▶ Jonathan Perry
- ▶ Engineering Manager

- ▶ August 17, 2026

Stormwater Conveyances Maintenance Process



- Residents can report concerns on the stormwater hotline, or the online form (in process) photos are encouraged
- City Staff will verify ownership and maintenance responsibility (GIS map in process)
- Private ditches are to be maintained by owner(s). Code Enforcement will notify owners and issue notice of violation as needed.
- NCDOT ditches: Concerns will be submitted to NCDOT reporting system
- City-owned conveyances: Referred to Public Works for evaluation and repairs

Stormwater conveyances/ditches



- Private ditches help move stormwater and reduce flooding
- Poor maintenance can increase flooding risk and property owner liability
- Keeping ditches clear protects neighboring properties and the community
- Do not rake leaves, blow pine straw, or dispose of yard debris in ditches, storm drains, or other stormwater conveyances.

Stormwater Control Measure inspections

MS4 Control Measure 5 Post Construction Site Runoff Control



- Neuse River Basin Nutrient Sensitive Management Strategy
- UDO 6.5 Stormwater Management for New Development
- Current Process**
- City conducts inspections yearly on all stormwater control measures within the ETJ
- If SCM are not operating properly we notify the property owner and they are required to conduct maintenance
- If not repaired within 180 days the City is responsible to hire private contractor to perform maintenance
- The actual cost of maintenance is then billed to the property owner
- If the owner fails to pay, then a lien is placed on the property

Stormwater Control Measure inspections



Why the current process is insufficient

- Limited funding and staffing capacity to conduct required SCM inspections (381SCM)
- City staff cannot safely or fully inspect confined or inaccessible components, including underground detention chambers and areas within trash racks
- City-performed inspections may create additional legal liability and financial obligations

Annual inspections

- Ensure SCM are operating properly
 - Reduces flooding in the community
 - Reduces pollutants entering surface waters
- Reduces the cost of maintenance

Best Practices

Best practices suggested by DEQ

City inspection program to an administrative oversight program

- NCDEQ requires two annual inspections: one by a qualified professional (PE, PLS, or PLA) and one by City staff.
- Private owners must submit inspection reports by June 30.
- City maintenance on private property is limited to significant public safety risks.

Next Steps

We will bring the UDO § 6.5, Stormwater for New Development, amendments forward according to the following schedule:

- September 28, 2026 – Planning Commission
- November 2, 2026 – Notice to City Council
- November 16, 2026 – City Council Public Hearing
- July 1, 2027 – Effective date

Questions or Comments

DESIGNATING THE HUB AS A CITY PARK



9/3/2026

www.goldsboronc.gov

Why Designate The HUB as a City Park

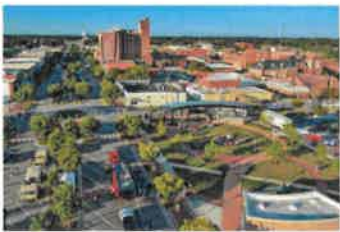
- Better booking experience for our customers
- Streamlined communications with City departments
- Enforceable Park hours to minimize damage/vandalism after hours
- Parks and Recreation already maintains it (grounds and restrooms); designation will make Parks and Recreation primary contact

9/3/2026

2



The Hub



The Hub is a well-equipped performance pavilion providing the infrastructure to host large events, while also accommodating more intimate experiences. Bring a chair or a blanket and enjoy concerts, movies, yoga classes and much more!

100 E. Chestnut Street, Goldsboro, NC 27530

Park Operating Hours:

8 am - 8 pm, March 15 - October 31
7 am - 7 pm, November 1 - March 14

Rental requests for The Hub must be submitted at least 60 days ahead of your requested event, but may be made up to 1 year in advance. For rental inquiries, please email jwalker@goldsboronc.gov.

9/3/2026

3



How To Rent:

- ✓ Review Hub Rental Information
- ✓ Complete Hub Rental Application
- ✓ Email Completed Request Form to jwalker@goldsboronc.gov
- ✓ Allow At Least 3-5 Business Days For Processing
- ✓ Depending On Event Details, There May Be Additional Steps, But All Steps Will Be Explained During Rental Process

FAQ

- Can I Bring My Pet(s)?
- Can I Get Married At The Hub?
- Alcohol?
- Bathrooms?

Features

- ✓ 28,000 Sq. Ft Public Park
- ✓ 1,000 Sq. Ft Covered Performance Area
- ✓ 30' x 20' Stage Space With Accessible Ramp
- ✓ Open Space
- ✓ Covered Seating
- ✓ Lighted Power Pedestals For Vendors
- ✓ Temperature Controlled Restrooms

The Hub opened to the public in 2021 after years of hard work and a dedicated group of Downtown Goldsboro Development Corporation members. Downtown Goldsboro Development Corporation is pleased to have the City of Goldsboro as a partner in this project and to see the success of the Hub as a community asset.

9/3/2026

4



**CITY OF GOLDSBORO
AGENDA MEMORANDUM
SEPTEMBER 14, 2026 CITY COUNCIL MEETING**

TITLE: Ordinance to amend CDBG (C2101) and HOME (C3101) Special Revenue Funds

DEPARTMENT: Finance

BACKGROUND:

The Department of Housing and Urban Development has granted funding for the CDBG, and HOME programs to the City of Goldsboro as an entitlement city. These grants will be managed by the Community Relations & Development department.

DISCUSSION:

Abbott Crossing

The City authorized the funding of the affordable housing project for Abbott Crossing in the amount of \$900,000. Funding for the project is detailed below, and the budget amendment will reflect multiple years of reallocating funding from other budgeted line items.

Revenue Source	Amount
Program year 2018	\$187,441.18
Program year 2019	\$161,049.00
Program year 2020	\$157,766.50
Program year 2021	\$170,502.80
Program year 2022	\$210,127.50
Program year 2023	\$13,113.02
Total	\$900,000.00

Program Year 2025 Funding

The City received the final executed grant agreements for the program year 2025. It is necessary to appropriate the expenditures so that staff may begin fulfilling the terms of the grant. Staff provided the category breakdowns in accordance with the council's adopted annual action plan.

CDBG Program Year 2025	\$337,814.00
HOME Program Year 2025	\$225,732.15

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that Council adopt the attached Grant Project Ordinance amendment for the Community Development Block Grant (CDBG) Special Revenue Fund (C2101) and the HOME Investment Partnership Program (HOME) Special Revenue Fund (C3101).

MANAGER'S RECOMMENDATION:

APPROVERS

Catherine Gwynn
Sakeithia Reece
Laura Getz
Matthew Livingston

ORDINANCE 2026 -

**AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR THE
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME
INVESTMENT PARTNERSHIP PROGRAM (HOME) SPECIAL REVENUE FUND
(C2101 AND C3101)**

WHEREAS, the City of Goldsboro has been designated an “Entitlement City”, and desires to provide support of housing and non-housing community development projects and activities while leveraging through public-partnerships and other grant opportunities and to reinvest program income in higher potential projects and activities for low-to-moderate income individuals and families; and

WHEREAS, the City wishes to address urgent needs related to housing rehabilitation, down payment assistance, public facilities, affordable housing, and public improvements and infrastructure; and

WHEREAS, it is necessary to appropriate expenditures for the Community Development Block Grant (CDBG) for public services, housing rehabilitation, down payment assistant and project delivery, and this will be funded with the program year 2025 CDBG grant; and

WHEREAS, it is necessary to appropriate expenditures for the HOME Investment Partnership Program (HOME) for CHDO, down payment assistant, and rehabilitation, and this will be funded with the program year 2025 HOME grant; and

WHEREAS, it is necessary to appropriate expenditures for the Abbott Crossing affordable housing project, and this will be funded with 2018 HOME grant funding, and reallocating expenditures from program years 2019, 2020, 2021, 2022 and 2023.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

Section 1: The following amounts are appropriated for the Project:

	<u>Current Budget</u>	<u>Amended Budget</u>	<u>Increase (Decrease)</u>
CDBG FY20-FY29 (C2101)			
Revenues:			
CDBG FY20-FY29 (C2101)			
Federal Grants CDBG FY16-17 (B-16-MC-37-0019)	\$ 975.98	\$ 975.98	\$ -
Federal Grants CDBG FY17-18 (B-17-MC-37-0019)	3,626.43	3,626.43	-
Federal Grants CDBG FY18-19 (B-18-MC-37-0019)	19,704.92	19,704.92	-
Federal Grants CDBG FY19-20 (B-19-MC-37-0019)	328,479.00	328,479.00	-
Federal Grants CDBG FY20-21 (B-20-MC-37-0019)	351,137.00	351,137.00	-
Federal Grants CDBG FY21-22 (B-21-MC-37-0019)	354,122.00	354,122.00	-
Federal Grants CDBG FY22-23 (B-22-MC-37-0019)	358,697.00	358,697.00	-
Federal Grants CDBG FY23-24 (B-23-MC-37-0019)	361,561.00	361,561.00	-
Federal Grants CDBG FY24-25 (B-24-MC-37-0019)	351,152.00	351,152.00	-
Federal Grants CDBG FY25-26 (B-25-MC-37-0019)	-	337,814.00	337,814.00
State Grants-NC Housing Finance - URP	96,570.00	96,570.00	-
CDBG Program Income - Principal (Unallocated)	-	-	-
CDBG Program Income - Interest (Unallocated)	-	-	-
CDBG Program Income - FY20	24,867.20	24,867.20	-
CDBG Program Income - FY21	506.00	506.00	-
CDBG Program Income - FY22	180.00	180.00	-
CDBG Program Income - FY23	752.00	752.00	-
CDBG Program Income - FY24	468.15	468.15	-
CDBG Program Income - FY25	9,200.00	9,200.00	-
CDBG Program Income - FY26	53,369.74	53,369.74	-
Total Revenues - CDBG FY20-FY29 (C2101)	\$ 2,315,368.42	\$ 2,653,182.42	\$ 337,814.00

	Current Budget	Amended Budget	Increase (Decrease)
CDBG FY20-FY29 (C2101)			
Revenues:			
Expenditures:			
<u>CDBG FY16-17 (B-16-MC-37-0019)</u>			
CDBG Costs-Program Year 2016	\$ 975.98	\$ 975.98	\$ -
Subtotal - CDBG FY16-17 (B-16-MC-37-0019)	\$ 975.98	\$ 975.98	\$ -
<u>CDBG FY17-18 (B-17-MC-37-0019)</u>			
CDBG Costs-Program Year 2017	\$ 3,626.43	\$ 3,626.43	\$ -
Subtotal - CDBG FY17-18 (B-17-MC-37-0019)	\$ 3,626.43	\$ 3,626.43	\$ -
<u>CDBG FY18-19 (B-18-MC-37-0019)</u>			
CDBG Costs-Program Year 2018	\$ 19,704.92	\$ 19,704.92	\$ -
Subtotal - CDBG FY18-19 (B-18-MC-37-0019)	\$ 19,704.92	\$ 19,704.92	\$ -
<u>CDBG FY19-20 (B-19-MC-37-0019)</u>			
Administration Costs CDBG 2019	\$ 69,852.26	\$ 69,852.26	\$ -
Transitional Housing	1,371.12	1,371.12	-
Rehabilitation	143,464.56	143,464.56	-
Public Facilities	136,338.30	136,338.30	-
Afterschool Enrichment	2,319.96	2,319.96	-
Subtotal - CDBG FY19-20 (B-19-MC-37-0019)	\$ 353,346.20	\$ 353,346.20	\$ -
<u>CDBG FY20-21 (B-20-MC-37-0019)</u>			
Administration Costs CDBG 2020	\$ 70,213.80	\$ 70,213.80	\$ -
Rehabilitation	62,389.21	62,389.21	-
Public Facilities	217,317.14	217,317.14	-
Public Improvements & Infrastructure	1,722.85	1,722.85	-
Subtotal - CDBG FY20-21 (B-20-MC-37-0019)	\$ 351,643.00	\$ 351,643.00	\$ -
<u>CDBG FY21-22 (B-21-MC-37-0019)</u>			
Administration Costs CDBG 2021	\$ 71,004.40	\$ 71,004.40	\$ -
Economic Development	-	-	-
Rehabilitation	25,693.35	25,693.35	-
Public Facilities - W.A. Foster Debt Principal Contribution	86,510.02	86,510.02	-
Afterschool Enrichment	-	-	-
Public Improvements & Infrastructure	171,094.23	171,094.23	-
Subtotal - CDBG FY21-22 (B-21-MC-37-0019)	\$ 354,302.00	\$ 354,302.00	\$ -
<u>CDBG FY22-23 (B-22-MC-37-0019)</u>			
Administration Costs CDBG 2022	\$ 72,491.00	\$ 72,491.00	\$ -
Public Services	-	-	-
Rehabilitation	-	-	-
Demolition & clearance	-	-	-
Public Improvements & Infrastructure	286,958.00	286,958.00	-
Subtotal - CDBG FY22-23 (B-22-MC-37-0019)	\$ 359,449.00	\$ 359,449.00	\$ -
<u>CDBG FY23-24 (B-23-MC-37-0019)</u>			
Administration Costs CDBG 2023	\$ 72,780.15	\$ 72,780.15	\$ -
Public Services	-	-	-
Rehabilitation	-	-	-
Demolition & Clearance	-	-	-
Public Improvements & Infrastructure	289,249.00	289,249.00	-
Subtotal - CDBG FY23-24 (B-23-MC-37-0019)	\$ 362,029.15	\$ 362,029.15	\$ -
<u>CDBG FY24-25 (B-24-MC-37-0019)</u>			
Administration Costs CDBG 2024	\$ 70,230.00	\$ 70,230.00	\$ -
Public Facilities	-	-	-
Public Services	-	-	-
Rehabilitation & Down Payment Assistance	1,800.00	1,800.00	-
Demolition & Clearance	7,400.00	7,400.00	-
Public Improvements & Infrastructure	280,922.00	280,922.00	-
Subtotal - CDBG FY24-25 (B-24-MC-37-0019)	\$ 360,352.00	\$ 360,352.00	\$ -
<u>CDBG FY25-26 (B-25-MC-37-0019)</u>			
Administration Costs CDBG 2025	\$ -	\$ 67,562.00	\$ 67,562.00
Public Facilities	-	-	-
Public Services	-	50,672.00	50,672.00
Rehabilitation & Down Payment Assistance	53,369.74	202,949.74	149,580.00
Demolition & Clearance	-	-	-
Public Improvements & Infrastructure	-	50,000.00	50,000.00
CDBG Project Delivery	-	20,000.00	20,000.00
Subtotal - CDBG FY25-26 (B-25-MC-37-0019)	\$ 53,369.74	\$ 391,183.74	\$ 337,814.00
<u>NC Housing Finance Agency - URP19</u>			
Rehabilitation	\$ 96,570.00	\$ 96,570.00	\$ -
Subtotal - NC Housing Finance Agency - URP19	\$ 96,570.00	\$ 96,570.00	\$ -
Total Expenditures - CDBG FY20-FY29 (C2101)	\$ 2,315,368.42	\$ 2,653,182.42	\$ 337,814.00

	Current Budget	Amended Budget	Increase (Decrease)
HOME FY20-FY29 (C3101)			
Revenues:			
HOME FY20-FY29 (C3101)			
Federal Grants HOME FY16-17 (M16-MC-370209)	\$ 22,200.57	\$ 22,200.57	\$ -
Federal Grants HOME FY17-18 (M17-MC-370209)	87,994.98	87,994.98	-
Federal Grants HOME FY18-19 (M18-MC-370209)	22,910.09	210,351.27	187,441.18
Federal Grants HOME FY19-20 (M19-MC-370209)	214,732.00	214,732.00	-
Federal Grants HOME FY20-21 (M20-MC-370209)	237,076.00	237,076.00	-
Federal Grants HOME FY21-22 (M21-MC-370209)	250,738.00	250,738.00	-
Federal Grants HOME FY22-23 (M22-MC-370209)	280,171.00	280,171.00	-
Federal Grants HOME FY23-24 (M23-MC-370209)	293,636.00	293,636.00	-
Federal Grants HOME FY24-25 (M24-MC-370209)	229,887.00	229,887.00	-
Federal Grants HOME FY25-26 (M25-MC-370209)	-	225,732.15	225,732.15
HOME Program Income - HOME 2019	-	-	-
HOME Program Income - HOME 2020	8,471.53	8,471.53	-
HOME Program Income - HOME 2021	1,971.93	1,971.93	-
HOME Program Income - HOME 2022	-	-	-
HOME Program Income - HOME 2023	7,131.66	7,131.66	-
HOME Program Income - HOME 2024	20,743.48	20,743.48	-
Total Revenues - HOME FY20-FY29 (C3101)	\$ 1,677,664.24	\$ 2,090,837.57	\$ 413,173.33
Expenditures:			
HOME FY16-17 (M16-MC-370209)			
HOME Costs - Program Year 2016	\$ 22,200.57	\$ 22,200.57	\$ -
Subtotal - HOME FY16-17 (M16-MC-370209)	\$ 22,200.57	\$ 22,200.57	\$ -
HOME FY17-18 (M17-MC-370209)			
HOME Costs - Program Year 2017	\$ 87,994.98	\$ 87,994.98	\$ -
Subtotal - HOME FY17-18 (M17-MC-370209)	\$ 87,994.98	\$ 87,994.98	\$ -
HOME FY18-19 (M18-MC-370209)			
HOME Costs - Program Year 2018	\$ 22,910.09	\$ 210,351.27	\$ 187,441.18
Subtotal - HOME FY18-19 (M18-MC-370209)	\$ 22,910.09	\$ 210,351.27	\$ 187,441.18
HOME FY19-20 (M19-MC-370209)			
Administration Costs HOME 2019	\$ 53,683.00	\$ 53,683.00	\$ -
CHDO Set Aside	107,307.00	-	(107,307.00)
Homebuyer Assistance	53,742.00	-	(53,742.00)
HOME Affordable Housing	-	161,049.00	161,049.00
Subtotal - HOME FY19-20 (M19-MC-370209)	\$ 214,732.00	\$ 214,732.00	\$ -
HOME FY20-21 (M20-MC-370209)			
Administration Costs HOME 2020	\$ 59,255.50	\$ 59,255.50	\$ -
CHDO Set Aside	41,609.00	7,156.91	(34,452.09)
Homebuyer Assistance	66,423.53	21,314.62	(45,108.91)
Rehabilitation	78,259.50	-	(78,259.50)
HOME Affordable Housing	-	157,820.50	157,820.50
Subtotal - HOME FY20-21 (M20-MC-370209)	\$ 245,547.53	\$ 245,547.53	\$ -
HOME FY21-22 (M21-MC-370209)			
Administration Costs HOME 2021	\$ 25,074.00	\$ 25,074.00	\$ -
CHDO Set Aside	53,247.00	-	(53,247.00)
Homebuyer Assistance	184,388.93	67,133.13	(117,255.80)
HOME Affordable Housing	-	170,502.80	170,502.80
Subtotal - HOME FY21-22 (M21-MC-370209)	\$ 262,709.93	\$ 262,709.93	\$ -
HOME FY22-23 (M22-MC-370209)			
Administration Costs HOME 2022	\$ 28,017.00	\$ 28,017.00	\$ -
CHDO Set Aside	42,026.00	-	(42,026.00)
Homebuyer Assistance	107,131.66	7,131.66	(100,000.00)
Rehabilitation	37,710.00	-	(37,710.00)
HOME Affordable Housing	72,418.00	252,154.00	179,736.00
Subtotal - HOME FY22-23 (M22-MC-370209)	\$ 287,302.66	\$ 287,302.66	\$ -
HOME FY23-24 (M23-MC-370209)			
Administration Costs HOME 2023	\$ 29,364.00	\$ 29,364.00	\$ -
CHDO Set Aside	44,045.00	30,931.98	(13,113.02)
Homebuyer Assistance	81,015.48	81,015.48	-
Rehabilitation	149,955.00	149,955.00	-
HOME Affordable Housing	-	13,113.02	13,113.02
Subtotal - HOME FY23-24 (M23-MC-370209)	\$ 304,379.48	\$ 304,379.48	\$ -
HOME FY24-25 (M24-MC-370209)			
Administration Costs HOME 2024	\$ 22,989.00	\$ 22,989.00	\$ -
CHDO Set Aside	44,004.00	44,004.00	-
Homebuyer Assistance	40,000.00	40,000.00	-
Affordable Housing	122,894.00	122,894.00	-
Subtotal - HOME FY24-25 (M24-MC-370209)	\$ 229,887.00	\$ 229,887.00	\$ -
HOME FY25-26 (M25-MC-370209)			
Administration Costs HOME 2025	\$ -	\$ 22,573.00	\$ 22,573.00
CHDO Set Aside	-	33,859.00	33,859.00
Homebuyer Assistance	-	60,000.00	60,000.00
Rehabilitation	-	109,300.15	109,300.15
Subtotal - HOME FY25-26 (M25-MC-370209)	\$ -	\$ 225,732.15	\$ 225,732.15
Total Expenditures - HOME FY20-FY29 (C3101)	\$ 1,677,664.24	\$ 2,090,837.57	\$ 413,173.33

Section 2: Copies of this budget ordinance shall be furnished by the City Clerk to the Budget Officer and Finance Officer.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
SEPTEMBER 14, 2026 CITY COUNCIL MEETING**

TITLE: Resolution Approving Official Depository

DEPARTMENT: Finance

BACKGROUND:

North Carolina General Statute 159-31 requires the governing board of each local government to designate the bank or banks in which the Finance Officer may deposit and secure public funds of the unit.

As part of a recent review of the City's financial policies and statutory compliance under the North Carolina Local Government Budget and Fiscal Control Act, Finance staff reviewed available City records to confirm documentation of required governing board authorizations. Although PNC Bank currently serves as the City's primary depository and has an established banking relationship with the City, staff has been unable to locate prior City Council action formally designating PNC Bank as an official depository of the City.

DISCUSSION:

The UNC School of Government and Local Government Commission guidance emphasizes the importance of maintaining governing board documentation supporting the designation of official depositories. The Local Government Commission's draft Statutory Compliance Checklist specifically identifies governing board designation of official depositories as a cash-management compliance requirement and provides that, when documentation of a prior designation cannot be located, the governing board should adopt a resolution affirming the designation of the current official depository.

Adoption of the attached resolution will formally designate and affirm PNC Bank as an official depository of the City of Goldsboro pursuant to G.S. 159-31 and provide clear documentation of the City Council's authorization in the City's official records.

The resolution further designates additional financial institutions included on the LGC's approved depository list that the City may utilize when soliciting proposals for the deposit and investment of idle funds. Designating these institutions in advance provides the Finance Officer flexibility to obtain competitive rates and manage City funds in accordance with applicable law and the City's Investment Policy without requiring separate Council action each time an authorized depository is utilized.

The designation establishes the institution authorized by the City Council to serve as an official depository. Administration of the City's individual bank accounts and related banking services remains subject to applicable North Carolina law, City policies, internal controls, and the statutory responsibilities of the Finance Officer.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that the City Council adopt the attached resolution designating and affirming PNC Bank as an official depository of the City of Goldsboro pursuant to N.C.G.S. § 159-31 and designating the additional financial institutions identified in the resolution as official depositories that may be utilized by the City.

MANAGER'S RECOMMENDATION:

APPROVERS

Catherine Gwynn
Sakeithia Reece
Laura Getz
Matthew Livingston

RESOLUTION 2026 -

RESOLUTION DESIGNATING OFFICIAL DEPOSITORIES PURSUANT TO N.C.G.S. § 159-31

WHEREAS, it is the desire of the City Council of the City of Goldsboro that all public funds of the City be deposited in a secure, efficient and effective manner; and

WHEREAS, it is the responsibility of the Finance Officer, who is appointed by and serves at the pleasure of the City Council, to supervise the receipt, custody, and disbursement of the public funds of the City; and

WHEREAS, N.C.G.S. § 159-31 requires the governing board of each local government to designate one or more banks, savings and loan associations, or trust companies as official depositories for the deposit of public funds; and

WHEREAS, N.C.G.S. § 159-30 authorizes the Finance Officer to deposit at interest or invest the cash balances of the City's funds, subject to the restrictions and directions imposed by the governing board and other requirements of law; and

WHEREAS, the City Council desires to designate multiple financial institutions as official depositories so that the Finance Officer may efficiently manage the City's operating funds, investment deposits, certificates of deposit, and other lawful deposits; and

WHEREAS, all deposits of City funds must be secured as required by N.C.G.S. § 159-31 and applicable rules and regulations of the North Carolina Local Government Commission.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

Section 1. Designation of Official Depositories.

The financial institutions identified on Exhibit A, Official Depositories, attached hereto and incorporated herein by reference, are hereby designated as official depositories of the City of Goldsboro pursuant to N.C.G.S. § 159-31.

The Finance Officer of the City of Goldsboro shall be and is hereby authorized and directed to deposit funds of the City in the Official Depository in the name and to the credit of the City of Goldsboro.

The designation of an institution as an official depository does not require the City to maintain funds with that institution and does not constitute authorization for any deposit or investment not otherwise permitted by North Carolina law.

Section 2. Authority of Finance Officer.

The Finance Officer is hereby authorized, subject to applicable North Carolina law, the City's

investment policy, and other policies and directives of the City Council, to:

- a. establish, maintain, modify, and close deposit accounts with any official depository designated by this resolution;
- b. purchase certificates of deposit and establish other lawful time or investment deposits with any official depository designated by this resolution;
- c. determine the amount and term of deposits and certificates of deposit based upon the City's cash flow requirements, investment objectives, safety, liquidity, yield, and applicable law;
- d. execute account agreements, certificates, banking documents, investment instructions, and other documentation reasonably necessary to establish and administer such deposits; and
- e. take such other actions as are reasonably necessary to administer the City's deposits and investments in accordance with applicable law.

Section 3. Security and Collateralization of Deposits.

All funds of the City deposited with an Official Depository pursuant to this resolution, including funds placed in certificates of deposit or other time deposits, shall be identified to and maintained by the Official Depository as public deposits/public funds subject to the collateralization requirements applicable to North Carolina public deposits.

Prior to opening a deposit account or purchasing a certificate of deposit or other time deposit, the Finance Officer shall notify the Official Depository that the funds are public funds of the City and shall obtain such acknowledgment, certification, or other documentation as the Finance Officer deems appropriate to establish that the Official Depository has identified the funds as public deposits in its records.

All such deposits shall be secured in accordance with N.C.G.S. § 159-31 and applicable rules and regulations governing the collateralization of public deposits.

The Finance Officer shall not place or maintain City funds requiring collateralization with an Official Depository unless the Finance Officer has verified that the institution participates in the Pooling Method of collateralization of public deposits according to the State Treasurers Office and that the City's deposits will be treated by the institution as public deposits subject to such requirements.

Section 4. Reporting of Official Depositories.

The Finance Officer is authorized and directed to report the names and addresses of the City's official depositories to the Secretary as required by N.C.G.S. § 159-31 and to make such other filings, notifications, or certifications as may be required by applicable law or regulation.

Section 5. Authorized Signers and Banking Administration.

The Finance Officer is authorized to provide each official depository with certifications identifying those officers and employees authorized to conduct banking transactions on behalf of the City and to update such certifications from time to time in accordance with applicable law and City policy.

Section 6. Superseding Resolution.

This resolution supersedes prior resolutions designating official depositories to the extent such prior resolutions are inconsistent with this resolution.

This Resolution shall be in full force and effect from and after September 14, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
SEPTEMBER 14, 2026 CITY COUNCIL MEETING**

TITLE: Resolution Authorizing the City Manager to Execute Change Order No. 1 for the Sewer Flow Meter Project

DEPARTMENT: Engineering

BACKGROUND:

On October 20, 2026, the City Council adopted the resolution to execute a contract with A.C. Schultes to install flow sewer meters to better assist the City in determining the amount of distribution into the Goldsboro Collections Systems and (2) large meters for the Water Treatment Plant (WTP).

DISCUSSION:

A change order to the existing contract for A.C Schultes to install a 16” mechanical joint gate valve outside of the 16” meter vault at the WTP. This valve will allow for the WTP to be down for a shorter amount of time, and get the plant back up and running quicker. This change order also covers the cost of labor and equipment for the installation of the 16" and 20" for overnight work. The best time for this work to be done will be Saturday night into Sunday Morning, and this causes minimal issues with our distribution system with the water plant being down. This change order also includes additional funding in it for SCADA. The City requested A.C. Schultes to use CITI for SCADA and calibration, as CITI has done all of the work. They are who we call if we have any issues.

BUDGET RELATIONSHIP:

Staff has discussed the additional funding required for Change Order No.1 with the Finance Department and a budget ordinance is required. The Finance Director will submit the budget ordinance to the City Council for approval.

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that the City Council adopt the attached resolution authorizing the City Manager to execute Change Order No.1 for the Flow Meter Project.

MANAGER'S RECOMMENDATION:

APPROVERS

Jonathan Perry
Kelly Arnold
Sakeithia Reece
Laura Getz
Matthew Livingston

RESOLUTION 2026 -

**RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE CHANGE
ORDER NO. 1 FOR THE SEWER FLOW METER PROJECT**

WHEREAS, the City Council of the City of Goldsboro awarded a contract on October 20, 2026, to A.C. Schultes for the Sewer Flow Meter Project at the Water Treatment Plant; and

WHEREAS, the City Council of the City of Goldsboro recommends additional scope of work for the Sewer Flow Meter Project; and

WHEREAS, A.C. Schultes submitted a cost of \$133,310.75 for the additional scope of work; and

WHEREAS, the City Council deems it in the best interest of the City of Goldsboro to issue a change order to A.C. Schultes for \$133,310.75.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that the City Manager is hereby authorized and directed to execute Change Order No.1 for the Sewer Flow Meter Project.

This Resolution shall be in full force and effect from and after this 14th day of September 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk



CITI SCOPE PROPOSAL C26044

Date: March 9, 2026
To: Bidding Contractors
Project: Flow Meter Installation Project – SCADA Integration
Reference: Bid No: FB 2025-003R

CITI, Inc. is pleased to provide this quotation for Systems Integration (SI) services associated with the Flow Meter Installation Project for the City of Goldsboro Utilities.

CITI, Inc., as an equipment supplier, offers to furnish the materials and services described herein as the Process Control System Supplier (PCSS), in accordance with the provisions referenced herein and subject solely to:

- (i) the Master Terms and Conditions of Sale available at www.citi-inc.com/Master-TCs, and
- (ii) the Supplemental Terms and Conditions available at www.citi-inc.com/Supplemental-TCs (collectively referred to as the “CITI, Inc. Conditions of Sale”).

This proposal includes RTU panel design and fabrication, communications evaluation, PLC and SCADA programming, and commissioning services required to integrate four flow meters into the City’s SCADA system. The scope covers two remote flow meter installations located in the Seymour Johnson AFB and Fork Township areas, as well as integration of two electromagnetic flow meters at the City Water Treatment Plant.

<u>Materials</u>	
<u>Qty</u>	<u>Description of materials</u>
2	Pump Station RTU control panel with rack/wall mount 30"Wx30"Hx8"D 304SS enclosure, PLC equipment, I/O modules providing DI/AI capabilities, a LX40 Cell Modem, a DC power supply with UPS battery backup and lightning protection for 120V power and cell modem antenna cable connection.
1	Antenna and support hardware.
<u>Services</u>	
<u>Qty</u>	<u>Description of services</u>
1	Integrate two (2) Endress+Hauser electromagnetic flow meters installed at the Water Treatment Plant. Configure SCADA tags, scaling, and communication parameters for the following meters: 20-inch Finished Water Line Flow Meter and 16-inch Finished Water Line Flow Meter.
1	Perform a physical site radio path evaluation at each flow meter location to determine the required antenna gain and configuration for reliable VzPN communications.
1	RTU PLC programming and telemetry SCADA application programming for new I/O and monitoring functions.
1	Equipment submittal preparation for RTU panels and telemetry hardware.
1	Telemetry equipment installation coordination and review with Contractor personnel.
1	Field wiring terminations at RTU panel.
1	External connection and loop checks for I/O signals to the RTU panel.
1	Telemetry system startup and testing.
1	Final documentation for installed telemetry equipment and RTU configuration.



COST SUMMARY

Materials	\$ 38,996
Services	\$ 38,000
Total:	\$ 76,996 excluding taxes

CITI Clarifications:

1. The scope of this proposal excludes all of the following regardless of the specification responsibility statements:
 - All installation services (Mechanical and Electrical)
 - Field Wiring, conduit, and RTU Terminations (Field wiring terminations of power and control wiring at panels, field instruments, and process components);
 - Field Instrumentation, surge protection or any other hardware or software (excluding RTU panels)
 - Building or work permits;
 - Onsite supervision of equipment installation;
 - Installation of panels and field process components/instruments, field wiring and network cabling;
2. CITI Inc's insurance coverage is: general liability - \$1,000,000/\$2,000,000; auto liability - \$1,000,000; excess liability - \$1,000,000; and workers compensation - \$1,000,000. If any additional coverage or endorsements are required, the charges for additions to CITI Inc's policy will be charged to you as an extra expense at actual cost times a multiplier of 1.15.
3. CITI Inc will retain all rights to Intellectual Property developed under this project and will grant the end user non-transferable rights to its use and modification. A copy of CITI Inc's privacy statement is available at www.CITI-INC.com.
4. This proposal is valid for 120 days.
5. Payment terms for this project are **net 30 days**, contingent upon approved credit, after the date of each invoice. Payment to CITI Inc shall not be dependent on your receipt of payment from any third parties. Materials that are delivered or approved for storage in CITI Inc's facility will be billed complete at the time of delivery/storage in accordance with a pre-submitted schedule of values. Services will be billed based on the percentage completed against this schedule of values.
6. CITI Inc will accept retainage being withheld from progress payments due to CITI if the Owner is applying retainage against the prime contract. Five percent retainage may be withheld until CITI Inc's work is 50% complete by approved billings, after which 0% may be withheld. Partial and full retainage releases must be made within the earlier of: seven days of Owner's payment of retainage to you; or 60 days from the completion of CITI Inc's scope of work.
7. CITI Inc will not provide any materials or services for this project prior receipt of an executed purchase order.
8. CITI Inc will accept a purchase order for this scope of supply subject to these clarifications and the CITI Inc. Conditions of Sale. In the event of a conflict between this proposal and the CITI Inc. Conditions of Sale the terms specified in this proposal take precedence. A subcontract will not be accepted. The order will need to incorporate this proposal or specifically include within its body the listing of materials, services, and clarifications from this proposal so as to define CITI Inc's scope of supply and terms. Flow down clauses will not be accepted. All terms of CITI Inc's agreement must be specifically listed in the order. Assignment of order is subject to CITI Inc's written consent.
9. CITI Inc will apply taxes to all invoices for labor and materials as applicable. If a tax exemption is being claimed, all relevant exemption forms must be provided to CITI at the time the purchase order is issued. A completed NCDOR E-589CI Affidavit of Capital Improvement is needed if the work is to be taxed as a real property contract with respect a capital improvement to real property.



If you have any questions about this scope of supply, please call us. Thank you for your consideration.

CITI Inc.

If you have any questions about our scope of supply please call us.

A handwritten signature in black ink, appearing to read "Leonardo Jurado".

Leonardo Jurado
President

**Carolina Technical Services, Inc.**

Post Office Box 268
China Grove, NC 28023
704.202.5576 / 704.625.7425 Fax
Federal ID: 56-2120646

PROPOSAL

Date	3/5/2026
Proposal #	26D0305

Proposal for
A.C. Schultes of Carolina, Inc. 354 Sawdust Rd Rocky Point, NC 28457

Ship To
CITY OF GOLDSBORO WATER & SEWER METERS PROJECT

Sales Person	DK
--------------	----

Quantity	Description	Rate	Amount
1	Startup of client provided equipment as listed: 20" Electromagnetic Flow Meter at Water Treatment Plant (CONFINED SPACE ENTRY INCLUDED) Scope: Confirm proper installation and grounding of instrument Termination of cable at Transmitter (in vault) and Converter Programming proper engineering units, display, Totalizer and analog output	2,100.00	2,100.00
1	Startup of client provided equipment as listed: 16" Electromagnetic Flow Meter at Water Treatment Plant (CONFINED SPACE ENTRY INCLUDED) Scope: Confirm proper installation and grounding of instrument Termination of cable at Transmitter (in vault) and Converter Programming proper engineering units, display, Totalizer and analog output	2,100.00	2,100.00
1	Startup of client provided equipment as listed: Clamp-On Flow Meter for Seymour Johnson Sewer Meter (CONFINED SPACE ENTRY INCLUDED) Scope: Confirm proper installation of instrument including sensor spacing & mounting Termination of sensor cable at the transmitter Programming proper engineering units, display, Totalizer and analog output	2,100.00	2,100.00

Total:	
www.carolinatechnical.com danny@carolinatechnical.com	"A Disabled Veteran Owned Company"

**Carolina Technical Services, Inc.**

Post Office Box 268
China Grove, NC 28023
704.202.5576 / 704.625.7425 Fax
Federal ID: 56-2120646

PROPOSAL

Date	3/5/2026
Proposal #	26D0305

Proposal for
A.C. Schultes of Carolina, Inc. 354 Sawdust Rd Rocky Point, NC 28457

Ship To
CITY OF GOLDSBORO WATER & SEWER METERS PROJECT

Sales Person	DK
--------------	----

Quantity	Description	Rate	Amount
1	Startup of client provided equipment as listed: Clamp-On Flow Meter for Fork Township Sewer Meter (CONFINED SPACE ENTRY INCLUDED) Scope: Confirm proper installation of instrument including sensor spacing & mounting Termination of sensor cable at the transmitter Programming proper engineering units, display, Totalizer and analog output TERMS If paying by credit card, add 4.25% to total. Net thirty (30) days Price is good for Thirty (30) days. Price is applicable for quantities and terms. Unless otherwise noted above, Tax is not included. Add tax as necessary. Unless otherwise noted above, freight is not included. Freight will be pre-paid and added to the invoice. Unless otherwise noted above, installation is not included. Contact CTS for installation rates. Submittals are not included. If submittals are required they will be priced according to quantity needed. CTS reserves the right to partial bill on total accepted proposals over \$10,000 Unless otherwise noted, retainages are not acceptable. CTS "CONDITIONS OF SALE" APPLY	2,100.00	2,100.00
Total:			\$8,400.00
www.carolinatechnical.com danny@carolinatechnical.com		"A Disabled Veteran Owned Company"	



CUSTOMER NO	QUOTING BRANCH	QUOTE NO	QUOTE DATE	PAGE
211575	FORTILINE WILMINGTON	6800543	2/16/26	1

CUSTOMER	PROJECT INFORMATION
A.C. SCHULTES OF CAROLINA, INC 354 SAWDUST RD ROCKY POINT, NC 28457	GOLDSBORO FLOWMETER - WTP VUALT CO

LINE	QTY	UOM	DESCRIPTION	UNIT PRICE	TOTAL PRICE
***** IF, AFTER THE DATE OF THIS QUOTE, ANY NEW OR INCREASED TARIFFS, DUTIES OR OTHER GOVERNMENT-IMPOSED COSTS ON MATERIALS USED IN THE WORK BECOMES EFFECTIVE, THE CONTRACT PRICE SHALL BE ADJUSTED TO REFLECT THE ACTUAL INCREASED COST TO FORTILINE. FORTILINE SHALL PROMPTLY NOTIFY THE CUSTOMER OF ANY SUCH COST IMPACT. FAILURE OF FORTILINE AND THE CUSTOMER TO AGREE ON ANY PRICE ADJUSTMENT SHALL NOT RELIEVE THE CUSTOMER'S OBLIGATION TO PAY THE INCREASED COST. *****					
50	2	EA	16" MJ GV O/L A2361-23 L/ACC	8,325.0000	16,650.00
60	2	EA	16" MJ GV O/L 5460 W/BEVEL	14,720.0000	29,440.00
			GEAR L/ACC		
70	4	EA	16" ONE-LOK MJ REST DIP SLDE16	239.0000	956.00
80	4	EA	16" MJ ACC L/GLAND W/SS BOLT	163.0000	652.00
90	2	EA	461S VB COMP SCREW 18"X24"	85.0000	170.00
100	2	EA	VLV BOX PROTECTOR RING ROUND	18.0000	36.00
			CONCRETE		
110	10	EA	3/4" DUC LUG C-65	6.0000	60.00
120	108	FT	3/4" ALL THREAD ROD 316SS	12.5000	1,350.00
130	50	EA	3/4" HEAVY HEX NUT 316SS	3.3000	165.00
				Subtotal:	49,479.00
				Tax:	3,339.85
				Bid Total:	52,818.85

20,039

ALL STOCK DELIVERIES ARE SUBJECT TO SHIPPING CHARGES

All PVC and HDPE material is quoted for shipment within 7 days of quote/bid date. All other material is quoted for shipment within 30 days of quote/bid date.
After 7 days for PVC and HDPE or 30 days for all other material, ALL quoted prices are subject to review based on current market conditions.

Ent By RAJ 2/16/26 10:39:47

	DESCRIPTION	QTY	UNIT	LABOR		ACSC EQUIPMENT		SUBCONTRACTOR		MATERIAL/ RENTAL	
				Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
1.	3 PERSON CREW	0	DAY	\$ 2,250.00	\$ -						
2.	LIVE AWAY/ PER DIEM (\$125/PER. / DAY)	0	DAY	\$ 375.00	\$ -						
3.	NIGHT/ WEEKEND ADD COST	0	DAY	\$ 375.00	\$ -						
4.	4 PERSON CREW	0	DAY	\$ 3,000.00	\$ -						
5.	LIVE AWAY/ PER DIEM (\$125/PER. / DAY)	0	DAY	\$ 500.00	\$ -						
6.	NIGHT/ WEEKEND ADD COST	0	DAY	\$ 2,000.00	\$ -						
7.	5 PERSON CREW	7	DAY	\$ 3,750.00	\$ 26,250.00						
8.	LIVE AWAY/ PER DIEM (\$125/PER. / DAY)	5	DAY	\$ 625.00	\$ 3,125.00						
9.	NIGHT/ WEEKEND ADD COST	4	DAY	\$ 2,500.00	\$ 10,000.00						
10.	MISC LABOR	1	LS	\$ -	\$ -						
11.	BACKHOE	0	DAY			\$ 800.00	\$ -				
12.	SKID STEER	4	DAY			\$ 750.00	\$ 3,000.00				
13.	MINI EXCAVATOR	4	DAY			\$ 700.00	\$ 2,800.00				
14.	MID SIZE EXCAVATOR	4	DAY			\$ 1,100.00	\$ 4,400.00				
15.	LARGE EXCAVATOR	0	DAY			\$ 1,500.00	\$ -				
16.	CRANE 23-30 TON	0	DAY			\$ 1,800.00	\$ -				
17.	F-550 CRANE TRUCK	0	DAY			\$ 850.00	\$ -				
18.	MINI DUMP TRUCK/ TRAILER	0	DAY			\$ 550.00	\$ -				
19.	DUMP TRUCK	0	DAY			\$ 750.00	\$ -				
20.	SERVICE TRUCK/TOOLS (F450-550)	4	DAY			\$ 700.00	\$ 2,800.00				
21.	SERVICE TRUCK/TOOLS (F450-550)	4	DAY			\$ 700.00	\$ 2,800.00				
22.	SERVICE TRUCK/TOOLS (F450-550)	3	DAY			\$ 700.00	\$ 2,100.00				
23.	SERVICE TRUCK/TOOLS (F450-550)	3	DAY			\$ 700.00	\$ 2,100.00				
24.	SUPPORT TRUCK (F-150 OR SIMILAR)	4	DAY			\$ 400.00	\$ 1,600.00				
25.		0	LS					\$ -	\$ -		
26.		0	LS					\$ -	\$ -		
27.		0	LS					\$ -	\$ -		
28.		0	LS					\$ -	\$ -		
29.		0	LS					\$ -	\$ -		
30.	60 TON CRANE	1	LS							\$ 3,500.00	\$ 3,500.00
31.	LIGHT TOWERS	1	LS							\$ 1,250.00	\$ 1,250.00
32.	MISC MAT & FUEL	1	LS							\$ 1,500.00	\$ 1,500.00
33.		0	LS							\$ -	\$ -
34.		0	LS							\$ -	\$ -
35.		0	LS							\$ -	\$ -
36.		0	LS							\$ -	\$ -
37.		0	LS							\$ -	\$ -
38.	TOTAL PER LINE ITEM			LABOR	\$ 39,375.00	EQUIPMENT	\$ 21,600.00	SUBCONTRACTOR	\$ -	MATERIAL/ RENTAL	\$ 6,250.00
39.	LABOR/ EQUIPMENT COST + OH&P (15%)						\$70,121.25				
40.	SUBCONTRACTOR COST + OH&P (5%)						\$0.00				
41.	MATERIAL/ RENTAL COST +TAX (8%) + OH&P (15%)						\$7,762.50				
42.	TOTAL CONTRACT INCREASE						\$77,883.75				

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
SEPTEMBER 14, 2026 CITY COUNCIL MEETING**

TITLE: Departmental Monthly Reports

DEPARTMENT: City Manager's Office

BACKGROUND:

DISCUSSION:

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

MANAGER'S RECOMMENDATION:

APPROVERS

Sakeithia Reece
Laura Getz
Matthew Livingston

City of Goldsboro
Departmental Monthly Reports
August 2026

1. Development Services
2. Downtown Development
3. Engineering
4. Finance
5. Fire
6. Human Resources
7. Information Technology
8. Paramount Theater
9. Parks & Recreation – GEC
10. Police
11. Public Utilities
12. Public Works
13. Travel & Tourism



DEVELOPMENT SERVICES

August 2026 Monthly Reports

Maggie Carnegie
Community Development & Relations Manager

John T. Brown
Inspections Manager

Mark E. Helmer
Planning Services Manager

COMMUNITY DEVELOPMENT & RELATIONS DIVISION

August 2026

Prepared by: Krystal Fuller, Senior Community Development & Relations Specialist

Date Prepared: September 3, 2026

Community Relations Activities:

1. North End Park - Staff are awaiting an update from the Parks and Recreation Department regarding the completion of the Trillium Health Resources-funded Inclusive Playground at North End Park. Upon confirmation of completion, staff will coordinate a ribbon-cutting ceremony to celebrate the project and its benefit to the community.
2. Community Organization Grant Assistance - Staff met with one (1) community organization to provide information and guidance concerning the application process to apply for a State of North Carolina Grant opportunity. Relayed that the City of Goldsboro could not directly assist in applying for the grant but did provide contact information to the NC State department that could assist.

Community Development Activities:

1. CDBG Home Rehabilitation – Disseminated applications and information concerning the program weekly, reviewing the current waitlist to plan to move forward with projects.
2. Down Payment Assistance Program - Three meetings with real estate agents and home buyer counseling service concerning the City of Goldsboro's DPA program policy. One anticipated home closing defaulted; One application submitted from Habitat from Humanity homebuyer was approved and closed on August 31, 2026.
3. Staff conducted 1 Environmental Review, in accordance with Down Payment Assistance requirements.
4. Bryan Multi-Sport Complex CDBG-CV Project - Staff submitted a Period of Performance extension request for our CDBG-CV allocation to HUD. The extension would move the mandatory funding use date from 9/10/2026 to 03/01/2027, if approved.
5. Abbott Crossing Development - Required substantial amendments to reprogram prior years HOME funds to fund Abbott Crossing Development approved. Request Release of Funds approved, and first disbursement is being overseen by Finance Director Gwynn.
6. McNair Heights - Habitat for Humanity CHDO funding request reviewed by the City of Goldsboro Finance Director after additional answers concerning certification and funding year were answered by Community Development staff.
7. Central Gardens Phase II - Staff attended 1 meeting with Mark Morgan, developer, concerning project updates for funding for Central Gardens Phase II, along with the Finance Department and the City Attorney, to discuss legal documents, written agreement, etc.
8. Staff met with 2 community organizations concerning funding for public assistance programs/public services.
9. Staff ended the 30-Day Review period for the draft version FY26-27 Annual Action Plan; responses submitted to various community organizations that commented on the FY 26-27 Annual Action Plan. Plan submitted to HUD for review and acceptance.
10. Staff had 4 TA meetings with HUD Representative.
11. Staff had 1 meeting with the Finance Department.
12. Staff attended 3 Development Services Management meetings.

The Division received one (1) complaint and thirty (30) requests for assistance for the month of August 2026.
 *Please refer to the Community Development & Relations Addendum for a detailed summary.

2026 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Complaints	0	0	0	0	0	0	0	1	0	0	0	0	0
Other Requests	15	20	16	20	21	20	19	30	0	0	0	0	20

2025 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Complaints	0	0	0	2	2	0	0	1	1	1	0	0	0
Other Requests	28	19	25	21	15	10	15	19	17	19	28	20	20

AUGUST 2026 HIGHLIGHTS

During August 2026, the Community Development & Relations Division continued to advance several key initiatives supporting affordable housing, community development, public services, and responsible stewardship of federal funding.

Additionally, staffing capacity increased with the onboarding of new Community Development & Relations Manager, Maggie Carnegie, on August 19, 2026.

Key accomplishments included:

- Continued implementation of the CDBG Home Rehabilitation Program and review of the program waitlist.
- Continued administration of the Down Payment Assistance Program, including the successful closing of one home-buyer-assisted property.
- Submitted a CDBG-CV Period of Performance extension request to HUD to provide additional time for completion of the Bryan Multi-Sport Complex project.
- Advanced funding and compliance activities associated with Abbott Crossing, McNair Heights, and Central Gardens Phase II.
- Completed the public review period and submitted the FY 2026–2027 Annual Action Plan to HUD for review and acceptance.
- Continued coordination with HUD, the Finance Department, Development Services, community organizations, developers, and other community partners.
- Provided ongoing technical assistance and support to community organizations seeking funding opportunities.

COMMUNITY DEVELOPMENT & RELATIONS DIVISION *Addendum*

August 2026

Prepared by: Krystal Fuller, Senior Community Development & Relations Specialist

Date Prepared: September 3, 2026

Complaints/Grievances

Nature of Complaint	Resolution
Landlord Misconduct/Substandard Homes	Coordinated with Code Enforcement to resolve the complaint. Spoke with the landlord who had already started the process of eviction. Advised the complainant to contact Legal Aid for assistance.

Assistance with Resources

Resource Requested	Number of Requests	Resolution
Home Repair	4	Application provided /Application follow-up provided
Utility Assistance	20	Referred individuals to local agencies, United Way, and WAGES.
Rental Assistance	2	Referred individuals to local agencies and United Way
First Time Homebuyers	3	Provided program information/ Application provided
Public Services	1	Inquiry for funds for non-profit services, went over fund requirements and application process.
Total Requests	30	

INSPECTIONS

AUG 2026

Prepared by: C.McLaurin.

Date Prepared 09.02.2026

The valuation of all permits issued (Residential, Commercial, & Miscellaneous) for **AUG** totaled \$8,190,634. Of that total, \$2,197,852 was the valuation for the trade/misc permits.

Significant projects in AUG: Finalized the Wayne Stem Academy project and the WCC Agricultural Building. Began 2 new commercial projects at a value of 2.5M (Gerber Collision)

The valuation of all building projects (Residential & Commercial, new & reno) totaled \$5,992,782.

Miscellaneous permits (plumbing, mechanical, electrical, fire, etc.) are not included.

All permit FEES collected for the month totaled \$37,528. Of the permit fees collected for the month, \$3.6k was collected in technology fees. Plan review fees collected during the month totaled \$2.4k.

The Inspectors did a total of 378 inspections for the month. During the month of Aug, (2) business inspections were completed. A total of 243 permits were issued for the month. (57) plan reviews were completed for Aug.

2026	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	avg
All Permit Value \$(M)	\$28.4	\$7.1	\$27.3	\$9.2	\$5.68	\$29.2	\$15.5	\$8.2					
All Bldgs Value \$(M)	\$3.6	\$4.5	\$20.8	\$4.44	\$4.1	\$24.3	\$11.1	\$5.99					
New Residential \$(M)	\$0.9	\$3.3	\$0.6	\$2.54	\$1.66	\$1.3	\$0.2	\$1.1					
Misc \$(M)	\$24.8	\$2.6	\$6.5	\$4.75	\$1.58	\$4.9	\$4.4	\$2.2					
Permit Fee \$(K)	\$31.5	\$30.5	\$84.6	\$47.5	\$32.6	\$28.4	\$50	\$37.5					
Inspections (#)	523	382	617	540	494	537	404	378					
Permits (#)	216	232	359	268	301	273	299	243					
Plan Reviews (#)	26	26	62	80	65	77	80	57					

2025	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	avg
All Permit Value \$(M)	\$7.8	\$10.1	\$23.8	\$11.9	\$27.5	\$13.4	\$23.1	\$7.8	\$31	\$8.6	\$4.4	\$11.7	\$15.1
All Bldgs Value \$(M)	\$4.8	\$8.1	\$20.7	\$7.8	\$20.1	\$5.9	\$21	\$2.5	\$25.2	\$5.5	\$2.1	\$8.1	\$10.9
New Residential \$(M)	\$1.4	\$2.9	\$1.9	\$1.3	\$1.4	\$0.5	\$2.6	\$0.8	\$0.3	\$1.9	\$0.9	\$0.6	\$1.5
Misc \$(M)	\$3.0	\$1.9	\$3.1	\$4.1	\$7.4	\$7.4	\$2.2	\$5.3	\$5.7	\$3.1	\$2.3	\$3.6	\$4.1
Permit Fee \$(K)	\$39.0	\$36.0	\$63.8	\$57.1	\$63	\$35	\$77	\$44	\$61	\$46.2	\$26.6	\$101	\$45.8
Inspections (#)	676	592	800	1011	929	802	600	636	704	687	557	537	711
Permits (#)	304	262	370	460	416	316	283	279	286	292	203	231	309
Plan Reviews (#)	50	24	69	54	86	40	33	71	89	59	41	70	57

Planning Division

Monthly Report – August 2026

MPO Division Activities

- Coordination with NCDOT RE: MPO 101 presentation
- Coordination with NCDOT re: Safety Action Plans & re: funding
- Coordination with RPO's and MPO's regarding Prioritization 8 (P.8) local input point allocation donations
- Preparation of documentation and scheduling for August 13th, 2026 TCC + TAC committee meeting
- Invoice preparation for 4th quarter reimbursables 5303 (Transit) and PL Planning fund
- Coordination with NCDOT SPOT office regarding Prioritization 8 (P.8) local input point allocation given point donations and received donations
- Goldsboro MPO website modifications
- Invoice preparation for 4th quarter reimbursables 5303 (Transit) and PL Planning fund

Historic Preservation Activities

- Continued work on HDC Design Standards update for compliance with 160D
- Continued work on the application for Certified Local Government
- Prepared for and conducted August 4, 2026 HDC Meeting

Planning Division Activities

- Prepared City Council items and presentations for August 3rd and 17th
- Prepared for Planning Commission Meeting on August 4th
- Attended City Council meetings (1 public hearing)
- Met with developers concerning proposed developments
- Conducted pre-application meeting with Generation Village – Summit Road
- Conducted pre-application meeting with Performance East-Tommy's Road
- Following up on projects currently under construction
- Attended TAC and TCC transportation meetings
- Prepared Agenda for and Conducted HDC Meeting
- Preparing UDO RFP
- Preparing UDO amendment that's adds a definition for school-based organizations.
- Preparing UDO amendment removing the minimum on-site parking requirements while retaining on-site parking design standards
- Completed multiple zoning verifications
- Conducted August TRC Meeting
- Reviewed Oaks Apartments Phasing Plan
- Continued work of COG property on South John Street
- Zoning violation letter sent to 2205-B East Ash Street

Ongoing Projects under construction and monitored by planning staff

- SP-11-26 – Generation Village (multi-family) 3016 Summit Road
- SP-08-24 Oak Forest Apartments Oak Forest Road

- SUB-18-25 McNair Heights Subdivision McNair Street
- SUB-08-25 Idlewild Subdivision US 70 Bus West
- SP-14-25 Abbot Crossing Apartments Graves Drive
- SP-09-24 Royal Farms East Grantham Street

New Arrivals

- CZ-3-26 – Mini storage – Tommys Road
- CZ-5-26 – Apartments (multi-family) East Ash Street
- SP-12-26 WaWa Convivence Store to be located at US Hwy 70 and 111
- SP-13-26 Cookout to be located at 2117 Wayne Memorial Drive

Technical Review Committee Meeting August 27, 2026

- SP-12-26 WaWa Convivence Store to be located at US Hwy 70 and 111
- SP-13-26 Cookout to be located at 2117 Wayne Memorial Drive

Planning Commission Meeting August 31, 2026

- BOA-04-26 Variance – 1801 Salem Ch Rd
- UDO-05-26 Removes minimum on-site parking
- UDO-06-26 Adds a definition for school-based organizations

City Council meeting August 3, 2026

- SU-06-26 - Crematorium to be located at 1409 West Grantham St (Public Hearing)
- UDO-04-26 Unified Development Ordinance amendment clarifying standards for POEs
- CZ-02-26 Gitto Enterprises 3 infill lots in the 800 block of Crawford Street

City Council meeting August 17, 2026

- Elevate Goldsboro Comprehensive Plan Approval

City Council meeting set for September 14, 2026

- RZ-02-06 Angelita Morrisroe – R-16 to GB 3003 East Ash Street

Historic District Commission August 4, 2026

- CA-28-26 – 121 W. Walnut Street - new construction within the two-story masonry shell of 121 W. Walnut Street – to include retail, dining, and residential spaces

Historic District Commission cancelled for September 1, 2026

- No cases ready for presentation

Historic District Commission Agenda for Tuesday, October 6, 2026

- COA-26-26 Old Saint Mary's - 215 East Mulberry.

Enforcement Division

- 10 zoning violations investigated
- 21 Water Inspections completed

2026	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	May 2026	June 2026	July 2026	Aug. 2026	Sept 2026	Oct. 2026	Nov. 2026	Dec. 2026	Totals
Overgrown /Unsightly lots abated by enforcement	41	72	32	67	131	145	116	83					687
Overgrown lots mowed by Property Owner	19	31	30	75	25	70	53	53					356
Signs Removed	105	253	263	216	337	120	385	226					1905
Bags Of Trash Removed	75	127	151	233	180	152	223	108					1249
Bulk Trash Pickups	33	74	83	86	63	89	124	70					622
Complaints Addressed	76	148	121	166	102	180	198	141					1132
Calls Answered	85	165	128	139	108	156	193	116					1090
Nuisance Vehicles Tagged	28	28	35	7	0	8	7	4					117
Vehicles Removed Voluntarily	10	26	28	17	0	0	6	2					89
Vehicles Towed	2	1	0	2	0	0	0	2					7
Trash Fines Collected (\$)	0	0	0	0	0	0	0	0					0

2025	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	May 2025	June 2025	July 2025	Aug. 2025	Sept 2025	Oct. 2025	Nov. 2025	Dec. 2025	Totals
Overgrown /Unsightly lots abated by enforcement	No Report	No Report	No Report	No Report	146	83	78	100	89	82	19	0	597
Overgrown lots mowed by Property Owner	No Report	No Report	No Report	No Report	49	47	36	36	50	46	15	0	279
Signs Removed	62	33	383	97	196	117	105	171	250	291	270	126	2101
Bags Of Trash Removed	28	29	81	17	136	53	87	95	120	140	109	56	951
Bulk Trash Pickups	14	17	55	27	72	50	71	69	74	99	86	43	677
Complaints Addressed	24	29	65	21	234	104	141	111	141	169	110	68	1217
Calls Answered	47	31	129	31	243	78	141	97	135	153	117	73	1275
Nuisance Vehicles Tagged	16	15	58	27	18	7	22	10	25	26	28	14	266
Vehicles Removed Voluntarily	8	5	77	36	34	8	13	7	18	25	27	7	265
Vehicles Towed	1	1	2	0	5	1	2	3	0	2	0	0	17
Trash Fines Collected (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0

Current Downtown Development Office Projects Staff Worked On Over the Month Include:

- Met with (or conversed by email/phone) 10 potential new property acquisition projects/persons and/or business interest regarding downtown and existing owners.
- Union Station stabilization efforts continued – Monthly OAC meeting held on July 28. Anticipating an update to the AIA in August/September and a presentation with update to Council in October. Saving Union Station group continues to work on private fundraising for the effort.
- Choice Neighborhoods Early Action Project was completed in July, with a ribbon cutting celebration planned for August 3rd at 9:30am. HACG hosted in partnership with COG. A change order for irrigation expenses that was presented to Council in August. Once paid, the project will be closed out.
- Staff are continuing regular discussions with Public Works to determine improvements in waste management service and policies in the Central Business District. Reducing roll outs and private refuse services will allow the City to better manage commercial and residential refuse in the future. John Street dumpster corral improvements are complete, and gates will be locked in September to deter misuse of the dumpsters/corral.
- Staff are continuing discussions with Planning and Development Services related to capacity to enforce/manage vacancy policy in the Central Business District and related potential edits to ordinances. Third party vendors have been asked for quotes to guide next steps. Updates are being made to the proposed ordinance update draft in preparation for presentation/adoption.
- Staff began building an outline for the new Downtown Master Plan RFP.

Downtown Development Office Events or Activities that Staff Administered or Assisted During the Month:

- Staff complete statistics reporting for NC Main Street/Main Street America – a mandatory process for continued accreditation.
- Staff worked with Finance to complete necessary paperwork for new public art vendors. New art will be installed in September. Public Works will assist with install.
- Staff partnered with Visit Goldsboro & Paramount to organize a new Freestyle Friday event, scheduled for Friday, September 11. Includes live street performers and a comic show.
- Staff continued preparations in logistics and marketing to prepare and assist with NCFE.
- Met with 2 business and property owners to discuss economic impact data that may improve their outcomes.
- Continued edits to the business/property directory, downtown dollars materials and webpage, and marketing collateral.
- Other Meetings: Chamber of Commerce Board Meeting, Tourism Development Authority, Wellness Committee.

DGDC Events or Activities that Staff Administered or Assisted During the Month:

- Staff partnered with a collection of merchants to promote a Back to School Bar Crawl event with 8 bars.
- Staff and EV committee working on a Preservation Workshop planned for September 24.
- Continued work on the Freedom Circle project on S Center Street, funded by Duke Energy Foundation grant.
- Monthly meetings for Cultural Arts District subcommittee, DGDC Merchants Committee, Design, EV, Promotions & Executive Committees, and DGDC Board of Directors. Continued event and marketing planning for 2026.
- Completed Center Street Jam and Sprinkler Fun Days series.

Upcoming Events/Activities:

- HUB Events: NC Freedom Fest, September 12, Downtown Trick-Or-Treat, October 24
- Street Jams – 7/2 – 8/13; Sprinkler Fun Days – 7/3 – 8/14

Businesses Opening/Properties Purchased & Other Updates

- New Businesses: Zaab Siam – 120 E Mulberry St.

- Downtown Goldsboro's Facebook page Aug. analytics: 22K Followers, 20K Engagement, 278K Views

ENGINEERING DEPARTMENT

August 2026

Prepared by: Jonathan Perry

Date Prepared: 09-04-26

Pavement Preservation Program

- City Council awarded a contract for the 2026 Pavement Preservation Program on May 4, 2026 to Barnhill Contracting Company Kinston, NC for \$1,075,468.80 ;
- Barnhill has completed all concrete work and paving is expected at the end of August.

Stormwater Control Measure (SCMs) Inspections

- Approximately 308 SCMs have been approved and 258 SCMs have been constructed to date;
- The Stormwater Administrator position has been filled;
- This position will have the responsibility of managing the City's Stormwater Management Program.

Wayne County Utility Merger/Regionalization Feasibility

- MRF Part B is underway by CDM Smith, Inc.;
- Following completion of MRF Part B, CDM Smith, Inc. will submit a detailed implementation plan for a Regional Sewer System, including evaluating options for financial and asset consolidation;
- City is meeting with towns to further discuss merger.

2" Galvanized Water Line Project

- T. A. Loving Company started utility work for this project on December 1, 2025;
- This project is 90% complete.

SJAFB MAG Met

- City Council awarded a contract for the flow meter project on October 20, 2025 to A. C. Schultes of Rocky Point, NC for \$1,151,929;
- A.C. Shultes is working on 16" and 20" meter at Water Treatment Plant.

Elmwood Terrace Big Ditch Stream Restoration

- Staff is working to secure new funding for this project;
- BRIC Program has been re-instated and staff is waiting to receive additional information.

WRF Plant Expansion

- This project has been moved into the Basis of Design Report (BODR) by Hazen & Crowder.

Big Ditch Sewer

- CJS Conveyance is working on preliminary engineering.

Cuyler Best Road Water Line Loop

- The completion of the water line loop will be constructed by the City's Public Utilities Department;

- The water line loop will improve existing conditions by looping the system for better water quality and water pressure.

PFAS Evaluation and Pilot Study

- CDM Smith, Inc. provides engineering services for this project;
- This project is crucial for ensuring compliance with new regulations issued by the US Environmental Protection Agency.

Sewer AIA (Assess and Inventory) Study

- WithersRavenel provides engineering services for this project;
- Engineering services will create a Wastewater Treatment Plant (WWTP) asset inventory, condition assessment for critical assets, and use the information to inform recommendations for the AMP/Masterplan.

I/I (Inflow and Infiltration) Reduction

- The I/I Reduction project is in the design phase.

FINANCE

AUGUST 2026

Prepared By: Andrea Lovelace

Date Prepared: September 2, 2026

	FY 25-26		FY 26-27	
	Actual to Date		Actual to Date	YTD %
Revenues	July-25	Adjusted Budget	July-26	Collected
General Fund	\$ 2,144,214	\$ 68,480,586	\$ 2,170,665	3.17%
Utility Fund	2,122,276	29,541,874	2,387,088	8.08%
Downtown District Fund	838	174,832	662	0.38%
Occupancy Tax Fund	94,030	1,795,458	119,549	6.66%
Stormwater Fund	141,318	2,332,853	146,156	6.27%
Total	\$ 4,502,677	\$ 102,325,603	\$ 4,824,121	4.71%
Expenditures				
General Fund	\$ 4,191,834	\$ 68,480,586	\$ 7,426,564	10.84%
Utility Fund	1,481,433	29,541,874	2,078,414	7.04%
Downtown District Fund	1,144	174,832	514	0.29%
Occupancy Tax Fund	44,185	1,795,458	176,025	9.80%
Stormwater Fund	246,560	2,332,853	278,803	11.95%
Total	\$ 5,965,157	\$ 102,325,603	\$ 9,960,318	9.73%

MAJOR CATEGORIES				
	FY 25-26		FY 26-27	
Revenues	Actual to Date		Actual to Date	YTD %
	July-25	Adjusted Budget	July-26	Collected
Property/Occupancy Taxes	\$ 392,411	\$ 30,052,276	\$ 462,841	1.54%
Charges for Services	2,632,652	35,105,954	2,987,677	8.51%
Revenue Other Agencies	-	19,826,280	(20,552)	-0.10%
Other Revenues	396,969	8,190,027	344,725	4.21%
Approp Fd Bal-A/Res GF Equip	-	1,645,612	-	0.00%
Approp Fd Bal-A/Res GF Ex Fac	-	579,600	-	0.00%
Approp Fd Bal-A/Res GF St Pavg	-	2,000,000	-	0.00%
Approp Fd Bal-A/Res - Cemetery	-	30,000	-	0.00%
Fund Balance	-	698,134	-	0.00%
Shared Services	1,080,645	4,197,720	1,049,430	25.00%
Total	\$ 4,502,677	\$ 102,325,603	\$ 4,824,121	4.71%
Expenditures				
Labor	\$ 2,487,039	\$ 49,742,645	\$ 3,481,366	7.00%
Non-Labor	3,478,118	52,582,958	6,478,952	12.32%
Total	\$ 5,965,157	\$ 102,325,603	\$ 9,960,318	9.73%

SELECTED OTHER INFORMATION			
	FY 25-26	Actual	Total
Collections	Actual	July-26	Collected F-YTD
Debt Setoff	\$ 49,903	\$ 2,361	\$ 2,361
Surplus	\$ 205,659	\$ -	\$ -



Report of Budget Funds Transfers - July, 2026 through June, 2027

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
Paramount	Adam Twiss	Software License Fees	\$ 1,100	\$ -
Paramount	Adam Twiss	Advertising	\$ -	\$ (1,100)
		Transfers - Aug 2026 - Paramount	\$ 1,100	\$ (1,100)
Downtown Development	Erin Fonseca	Software License Fees	\$ 2,120	\$ -
Downtown Development	Erin Fonseca	Communications and Marketing	\$ -	\$ (2,120)
		Transfers - Aug 2026 - Downtown Development	\$ 2,120	\$ (2,120)
IT	Scott Williams	Other Training	\$ -	\$ (564)
IT	Scott Williams	Vacation Pay Out	\$ 564	\$ -
		Transfers - Aug 2026 - IT	\$ 564	\$ (564)
PW Garage	Jamie Stanley	Tools	\$ -	\$ (5,600)
PW Garage	Jamie Stanley	Garage Tool Allowance	\$ 5,600	\$ -
		Transfers - Aug 2026 - PW Garage	\$ 5,600	\$ (5,600)
Fire	Ron Stempien	Other Training	\$ -	\$ (600)
Fire	Ron Stempien	Equipment Rent	\$ 600	\$ -
		Transfers - Aug 2026 - Fire	\$ 600	\$ (600)
Distribution & Collections	Bert Sherman	Salaries & Wages Regular	\$ -	\$ (21,000)
Distribution & Collections	Bert Sherman	Salaries & Wages Part-Time	\$ 21,000	\$ -
		Transfers - Aug 2026 - Distribution & Collections	\$ 21,000	\$ (21,000)
Water Treatment	Bert Sherman	Call Duty Pay	\$ 6,000	\$ -
Water Treatment	Bert Sherman	Chemicals	\$ -	\$ (6,000)
		Transfers - Aug 2026 - Water Treatment	\$ 6,000	\$ (6,000)
		Transfers - ALL FUNDS - Aug 2026	\$ 36,984	\$ (36,984)
		Transfers - ALL FUNDS - Jul 2026-Jun 2027	\$ 75,822	\$ (38,838)

Monthly Cash & Investment Report

August 31, 2026

Financial Institution	Current Month	Prior Month	Prior Year	Investment Income	APY
	8/31/2026	7/31/2026	8/31/2025		
PNC - General Operating	\$ 1,422,789.36	\$ 2,231,312.01	\$ 2,829,516.08		0.00%
PNC - Money Market	\$ 46,223,674.76	\$ 48,623,888.19	\$ 28,438,344.10	\$ 99,786.57	2.53%
PNC - Debit Account	\$ 2,000.00	\$ 2,000.00	\$ 859.31		0.00%
Southern Bank - CD	\$ -	\$ -	\$ -	\$ -	
NCCMT - 2025 Rolling Stock	\$ 929,560.24	\$ 926,738.60	\$ 6,850,292.95	\$ 2,821.64	0.00%
NCCMT - MM - Regular	\$ 25,902,266.49	\$ 25,823,641.25	\$ 5,041,906.85	\$ 78,625.24	0.00%
NCCMT - Cemetery Perpetual Trust	\$ 67,188.10	\$ 66,984.15	\$ -	\$ 203.95	0.00%
Truist MMA	\$ 8,068,975.93	\$ 8,053,708.44	\$ 27,836,059.07	\$ 15,267.49	2.23%
Pinnacle	\$ 3,791,454.73	\$ 3,782,353.12	\$ -		
Truist (BB&T) - Escrow FY23 Rolling Stock	\$ -	\$ -	\$ -	\$ -	0.00%
Webster (Sterling National Bank) - Escrow	\$ -	\$ -	\$ -	\$ -	0.00%
Totals	\$ 86,407,909.61	\$ 89,510,625.76	\$ 70,996,978.36	\$ 196,704.89	

Grant Project Budgets Monthly Report August 2026

Prepared: tlw 9/2/2026 9:29 AM

Reviewed: CFG 9/6/2026 7:39 PM

Granting Agency		Granting Agency (Full)	Grant Description	Source (Full)	S	Date Received	Grant Portion Budget Amount	Budget Total	x	Current Amount Rec'd	Amount Rec'd Project to Date	x2	Current Amount Spent	Amount Spent to Project to Date	x3	Positive (Negative) Cash Flow
HUD	CDBG		FY16-17 Entitlement	Federal	F		\$ 976	\$ 976		\$ -	\$ 976		\$ -	\$ 976		\$ -
HUD	CDBG		FY17-18 Entitlement	Federal	F		\$ 3,626	\$ 3,626		\$ -	\$ 3,626		\$ -	\$ 3,626		\$ -
HUD	CDBG		FY18-19 Entitlement	Federal	F		\$ 19,705	\$ 19,705		\$ -	\$ 19,705		\$ -	\$ 19,705		\$ (0)
HUD	CDBG		FY19-20 Entitlement	Federal	F	8/27/2019	\$ 328,479	\$ 353,346		\$ -	\$ 353,346		\$ -	\$ 353,347		\$ (0)
HUD	CDBG		FY20-21 Entitlement	Federal	F	10/7/2020	\$ 351,137	\$ 351,643		\$ -	\$ 350,861		\$ -	\$ 350,861		\$ 0
HUD	CDBG		FY21-22 Entitlement	Federal	F		\$ 354,122	\$ 354,302		\$ -	\$ 317,194		\$ 36,928	\$ 354,122		\$ (36,928)
HUD	CDBG		FY22-23 Entitlement	Federal	F		\$ 358,697	\$ 359,449		\$ -	\$ 63,374		\$ 292,749	\$ 356,122		\$ (292,748)
HUD	CDBG		FY23-24 Entitlement	Federal	F		\$ 361,561	\$ 362,029		\$ -	\$ 26,347		\$ 32,599	\$ 57,970		\$ (31,623)
HUD	CDBG		FY24-25 Entitlement	Federal	F		\$ 351,152	\$ 360,352		\$ -	\$ 9,200		\$ -	\$ 9,200		\$ -
HUD	CDBG		FY25-26 Entitlement	Federal	F					\$ -	\$ 53,370		\$ -	\$ 53,370		\$ -
HUD	CDBG		FY20-21 Entitlement CV Funding (Round 2 & 3)	Federal	F	10/7/2020	\$ 427,303	\$ 427,303		\$ -	\$ 134,924		\$ -	\$ 134,924		\$ (0)
HUD	HOME		FY16-17 Entitlement	Federal	F		\$ 22,201	\$ 22,201		\$ -	\$ 22,201		\$ -	\$ 22,201		\$ -
HUD	HOME		FY17-18 Entitlement	Federal	F		\$ 87,995	\$ 87,995		\$ -	\$ 87,480		\$ -	\$ 87,995		\$ (515)
HUD	HOME		FY18-19 Entitlement	Federal	F		\$ 22,910	\$ 22,910		\$ -	\$ 22,910		\$ 187,441	\$ 210,351		\$ (187,441)
HUD	HOME		FY19-20 Entitlement	Federal	F	8/27/2019	\$ 214,732	\$ 214,732		\$ -	\$ 53,683		\$ 37,559	\$ 91,242		\$ (37,559)
HUD	HOME		FY20-21 Entitlement	Federal	F	10/7/2020	\$ 237,076	\$ 245,548		\$ -	\$ 87,727		\$ -	\$ 87,727		\$ (0)
HUD	HOME		FY21-22 Entitlement	Federal	F		\$ 250,738	\$ 252,710		\$ -	\$ 79,596		\$ -	\$ 79,596		\$ 0
HUD	HOME		FY22-23 Entitlement	Federal	F		\$ 280,171	\$ 287,303		\$ -	\$ 35,149		\$ -	\$ 35,149		\$ -
HUD	HOME		FY23-24 Entitlement	Federal	F		\$ 293,636	\$ 314,379		\$ -	\$ 62,954		\$ 10,000	\$ 72,954		\$ (10,000)
HUD	HOME		FY24-25 Entitlement	Federal	F		\$ 229,887	\$ 229,887		\$ -	\$ 16,741		\$ 1,502	\$ 20,309		\$ (3,568)
HUD	HOME		ARP Funding (M21-MP370209)	Federal	F		\$ 907,913	\$ 907,913		\$ -	\$ 45,787		\$ -	\$ 45,787		\$ (0)
Donation/Gr	Private Donations, Grants and City		Fire Other Restricted Special Revenue Fund	Private	P	Ongoing	\$ 17,500	\$ 61,038		\$ -	\$ 61,119		\$ 891	\$ 46,091		\$ 15,028
Debt	Debt Funded		Smeal Aerial Fire Truck	Debt	D	9/2022	\$ -	\$ 3,912,786		\$ -	\$ 3,912,786		\$ 62,234	\$ 2,974,061		\$ 938,725
Debt	Debt Funded		Herman Park Center	Debt	D	Not Issued yet	\$ -	\$ 376,000		\$ -	\$ 376,000		\$ -	\$ 376,000		\$ -
Donation	Private Donations		1919 LaFrance Fire Truck Restoration	Private	P	Ongoing	\$ -	\$ 80,000		\$ -	\$ 32,691		\$ -	\$ -		\$ 32,691
Donation/Gr	Private Donations and Grants		Parks & Rec Capital Project Fund FY19-FY28	Private	P	Ongoing	\$ 312,443	\$ 882,943		\$ -	\$ 837,943		\$ -	\$ 538,355		\$ 299,588
Donation/Gr	Private Donations and Grants		Parks & Rec Special Revenue Fund	Private	P	Ongoing	\$ -	\$ 68,745		\$ -	\$ 69,105		\$ -	\$ 58,239		\$ 10,866
Donation/Gr	Private Donations, Grants and City		Community Relations Special Revenue Fund	Private	P	Ongoing	\$ -	\$ 67,741		\$ -	\$ 67,741		\$ 271	\$ 57,585		\$ 10,156
NC OSBM	NC Office State Mgmt & Budget		State Grants Misc-OSBM FY23 St Approp	State	S	2/2/2023	\$ 2,150,000	\$ 2,907,264		\$ -	\$ 2,463,163		\$ -	\$ 484,822		\$ 1,978,341
DOJ	Dept. of Justice		Federal Forfeiture	Federal	F	Ongoing	\$ 294,912	\$ 294,912		\$ -	\$ 295,978		\$ -	\$ 258,772		\$ 37,206
DOJ	Dept. of Justice		2023 JAG Equipment Grant	Federal	F	9/26/2023	\$ 47,702	\$ 47,702		\$ -	\$ 44,683		\$ -	\$ 44,683		\$ -
DOJ	Dept. of Justice		2024 JAG Equipment Grant	Federal	F	12/16/2024	\$ 41,745	\$ 41,745		\$ -	\$ 41,745		\$ -	\$ 41,745		\$ -
Donation/Gr	Private Donations, Grants and City		Police Other Restricted Special Revenue Fund	Private	P	Ongoing	\$ -	\$ 98,831		\$ -	\$ 99,031		\$ 1,596	\$ 47,278		\$ 51,753
FEMA	FEMA		Hurricane Florence	Federal	F	6/1/2019	\$ 2,340,773	\$ 4,604,077		\$ -	\$ 4,982,838		\$ -	\$ 4,179,246		\$ 803,592
FTA	Federal Transportation Admin.		FY2016 TIGER VIII Center Street & Streetscape	Federal	F	10/1/2018	\$ 5,100,000	\$ 7,189,383		\$ -	\$ 7,312,277		\$ -	\$ 6,527,315		\$ 784,962
DWI	NC Dept of Env. Quality DWI		VUR (AIA) Project AIA-D-VUR-0004 & AIA-W-VUR-0004	State	S	1/24/2022	\$ 300,000	\$ 304,500		\$ -	\$ 302,300		\$ -	\$ 302,300		\$ -
DWI	NC Dept of Env. Quality DWI		VUR (AIA) Project AIA-ARP-0284 WW Masterplan	State	S	4/12/2024	\$ 650,000	\$ 654,500		\$ -	\$ 559,300		\$ 61,600	\$ 620,900		\$ (61,600)
DWI	NC Dept of Env. Quality DWI		VUR MRF Project MRF-M-VUR-0001/MRF-M-VUR-0007	State	S	1/24/22-12/4/24	\$ 360,000	\$ 365,400		\$ -	\$ 272,150		\$ 10,900	\$ 283,050		\$ (10,900)
City Fees	Utility Fees		Water Reclamation Facility (WRF) Expansion Project (3.4 MGD)	Debt	D		\$ -	\$ 2,500,000		\$ -	\$ 2,500,000		\$ -	\$ 664,031		\$ 1,835,969
DWI	NC Dept of Env. Quality DWI		MOPCO Phill Sewer SRP-W-134-0214	State	S	11/6/2024	\$ 4,925,000	\$ 6,125,000		\$ -	\$ 6,100,000		\$ 4,013	\$ 5,971,616		\$ 128,384
Feed	OLDCC		WRF Flood Mitigation Project	Federal	F	1/6/2025	\$ 404,800	\$ 444,480		\$ -	\$ 39,680		\$ -	\$ 54,521		\$ (14,841)
City Fees	Stormwater Fees		Stormwater Drainage Projects	City Fees	C	Ongoing	\$ -	\$ 1,861,258		\$ -	\$ 1,861,258		\$ -	\$ 1,735,198		\$ 126,060
NC DPS	NC Dept Public Safety		Big Ditch Stream Restoration	State	S	2/23/2024	\$ 2,000,000	\$ 2,000,000		\$ -	\$ 2,140,295		\$ -	\$ 140,295		\$ 2,000,000
SRF/DWI	EPA/NCDENR		CWSRF-Waterline Repl. & Booster Pump Station Install.	Federal	F	6/6/2019	\$ -	\$ 265,513		\$ -	\$ 265,513		\$ -	\$ 265,513		\$ 0
SRF/DWI	EPA/NCDENR		VUR-D-ARP-0085 -2" Galvanized Water Line Rep.	Federal	F	8/18/2022	\$ 5,999,395	\$ 6,029,395		\$ 575,011	\$ 4,673,704		\$ 427,741	\$ 5,096,446		\$ (422,741)
City Fees	None		Lead and Copper Rule Revisions (LCRR) (EPA)	Private	C	10/2/2003	\$ -	\$ 2,037,500		\$ -	\$ 2,037,500		\$ -	\$ 1,718,744		\$ 318,756
DWI	NC Dept of Env. Quality DWI		PFAS Treatment & Evaluation Study	State	S	8/23/2024	\$ 1,000,000	\$ 1,020,000		\$ -	\$ 521,127		\$ -	\$ 520,000		\$ 1,127
Total							\$ 31,048,287	\$ 49,419,020		\$ 575,011	\$ 43,717,078		\$ 1,168,022	\$ 35,454,340		\$ 8,262,739

Grant Source Legend:
F = Federal S= State D = Debt P = Private C = City Fees

Grants listed above represent awards that have been officially awarded by the Grantor, and officially accepted by the Grantee (City), unless noted in red font. Those items in red, the Finance Department has received some formal award letter from the Grantor but the City has not formally accepted the award. The list above does not take into account grants that may have been applied for and the City may have received tentative award. If I did not have an official award, I did not place it on this list.

- The cause of fire incidents was determined 100% of the time. 0% of fire incidents were classified as undetermined or still under investigation.
- The average response time of the first arriving unit was 4:33.
- A full response within 8 minutes occurred for 91.5% of all calls.
- There were 0 Civilian injuries, 0 Civilian deaths, 0 Fire Service injuries, and 0 Fire Service deaths.
- The number of individuals displaced due to fire incidents was 3.
- Fire prevention and community service activities included: Station Tours, Truck Displays, Two Community Events, Two Sprinkler Fun Days, and Two Car Seat Installations. We reached 198 Adults and 115 Children with fire prevention materials.

<u>2026</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
Total Incidents:	419	369	431	436	432	441	429	415					422	3,372
Structure Fires:	3	2	7	7	5	4	1	2					4	31
EMS Calls:	225	235	263	240	245	262	248	239					245	1,957
Vehicle Accidents:	39	38	49	56	60	54	47	43					48	386
Fire Alarms:	43	48	51	77	79	50	60	73					60	481
Other:	109	46	61	53	43	71	73	58					64	514
Training Hours:	2,295	2,247	2,398	2,693	1,920	1,733	1,755	1,917					2120	16,958
Safety Car Seat Checks:	0	1	2	0	1	1	0	2					1	7
Inspections:	98	223	242	265	286	305	323	346					261	2,088
<u>2025</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>Jul.</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
Total Incidents:	445	422	459	454	427	468	433	497	463	411	394	465	445	5,338
Structure Fires:	3	9	6	3	5	2	1	5	2	0	6	4	4	46
EMS Calls:	262	261	247	257	245	250	236	268	268	234	215	250	249	2,993
Vehicle Accidents:	44	36	44	39	43	34	27	33	36	31	32	47	37	446
Fire Alarms:	42	35	60	58	56	70	74	79	50	59	49	65	58	697
Other:	94	81	102	97	78	112	95	112	107	87	92	99	96	1,156
Training Hours:	2,765	2,965	3,183	2,752	2,554	2,658	2,231	1,968	2,096	2,076	1,935	1,425	2384	28,608
Safety Car Seat Checks:	1	0	3	0	1	0	0	0	3	2	0	0	1	10
Inspections:	103	106	117	106	109	134	123	127	181	145	141	127	127	1,519

Note: Other Fire Calls include Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires, Room and Content Fires, Burns/Explosions, Investigating Hazardous Release, CO Alarms, Carbon Monoxide Release, Cancelled Calls, Dumpster Fires, Electrical Hazards, Downed Power Lines, Elevator Rescue, Fuel Spills, Lost Individuals, Smoke Investigation, Weather Responses, and Unauthorized Burning.

Human Resources

- Submitted the Monthly CES Data Report for July 2026.
- Assisted with Fire promotional processes, including reviewing promotional scores.
- Provided assistance with new and ongoing employee relations matters.
- Completed training on NEOGOV Learn and discussed opportunities to better utilize the platform for employee development and training.
- Continued working on establishing and fine-tuning developmental plans to support performance improvement and succession planning.
- Continued working with retained legal counsel, providing requested documentation and coordinating interviews as needed.
- Followed up with the Deputy Public Works Director and met with the department head regarding additional proposals for hiring garage staff.
- Assisted department heads with job descriptions, classification documentation, and job postings.
- Finalized plans for Fire Department succession planning training.
- Worked with the HR Specialist on various jobs, training, and NEOGOV tickets.
- Assisted with the hiring of new Fire Department employees.
- Assisted Finance with the PAF process.
- Finalized the Salary Schedule.
- Provided Payroll and Banner training to payroll staff.
- Completed NEOGOV Insight module training.
- Completed E-Verify training.
- Finalized updates to the Personnel Policy Manual, including revisions and updates to applicable policies.
- Reviewed and assisted with matters related to an EEOC claim.
- Collaborated with the Finance Department to ensure appropriate and consistent processes were being followed.
- Met with the HR compensation vendor regarding compensation-related matters.
- Worked with IT to download Total Compensation Statements for uploading into Laserfiche.
- Provided ongoing general HR support to departments and employees, responding to questions and assisting with HR processes and employee needs as needed.

Wellness Committee:

- Led Committee Meeting held on August 20th at 10:00 a.m. in the Large Conference Room
- Upcoming Wellness Initiatives:
 - Fall Fun Fridays – September 2026
 - Walking Challenge – October 2026
 - Holiday Challenge – November 2026

AI Policy Review Committee:

- Continued discussions regarding the development of an organizational AI Policy and Acceptable Use Guidelines.
- Attended Committee Meeting held on Wednesday, August 12th in Large Conference Room.
- Department Heads will be receiving the policy in the coming weeks for implementation.

2027 Open Enrollment:

- Continuing preparations for Open Enrollment, including flyers, communications, meeting logistics, and scheduling.
- Dental Renewal agreements given to HR Director for signature/approval. *Pending return to Pierce Insurance.*
- 2027 Booklet Preparation meeting with Pierce Insurance to be held on 08/24/2026.
- Open Enrollment: October 12–30, 2026

Open Enrollment Information Meetings:

- Pierce Insurance and Mr. Howard with the NC State Health Plan will be on-site to provide an overview of the 2027 benefits, discuss plan changes, and answer employee questions.
- Wednesday, September 30, 2026 – Open Enrollment Information Meeting
 - Public Works @ 7:00 a.m.
 - Public Safety @ 9:00 a.m.
 - City Hall @ 11:00 a.m.
- Thursday October 1, 2026 – Open Enrollment Information Meeting
 - Public Works @ 7:00 a.m.
 - Public Safety @ 9:00 a.m.
 - City Hall @ 11:00 a.m.

New Hire Orientation:

- Next scheduled New Hire Orientation to be held on Wednesday, October 7th at Goldsboro Event Center.
 - Wednesday, September 30, 2026 – Open Enrollment Information Meeting
 - Public Works @ 7:00 a.m.
 - Public Safety @ 9:00 a.m.
 - City Hall @ 11:00 a.m.
 - Thursday, October 1, 2026 – Open Enrollment Information Meeting
 - Public Works @ 7:00 a.m.-
 - Public Safety @ 9:00 a.m.
 - City Hall @ 11:00 a.m.
 - Friday, October 30, 2026 – 2027 NC State Health Plan & Supplemental Open Enrollment

Save the Date:

- Thursday, August 20, 2026 – WCHRA Meeting, Location TBA
- Wednesday, October 7, 2026 – New Hire Orientation, Goldsboro Event Center

Safety Updates

- August 2026 City Hall Fire and defibrillator inspections
- Investigated a Public Works accident
- Meeting with Tara Johnson concerning personnel
- Meeting with the City Managers concerning the architects' recommendations for City Hall
- Meeting with owners of Roughriders security company
- Researching liability insurance for TC Coley and the renter who operates a boxing club in facility
- Meeting with NCCFF executive committee concerning safety at festival
- Assisted City nurse in drug testing new employees
- Investigated 2 police accidents involving citizens
- Met with City Hall security team reference service animals
- Assisted with an employee that was hurt in solid waste
- Attended sponsor meeting at Elks Lodge representing the city
- Incident investigation in John Street parking lot reference property damage
- Investigated an accident involving police vehicle that was totaled
- Jeff Mozingo meeting reference a tree that needs to be trimmed or cut down for safety

- Investigated a citizen complaint about a pipe damaging her daughter's vehicle on George Street
- Teleconference call with James Little reference production at NCFF
- Safety and Accident review committee meeting
- Investigated a citizen's complaint about water damage in her home
- Investigated a citizen's complaint about damage to their vehicle from hitting a pothole
- Investigated an accident involving an ATV gator rollover accident with an employee at WRF
- Meeting with Curtis Media reference radio spots for NCFF
- Southern elevator city hall inspection
- Meeting with Travelers claim adjuster
- Field Safety for private contractors
- Field Safety with crews
- Daily office duties

Occupational Health

The Occupational Health Nurse continues to provide guidance regarding CDC guidelines and COVID protocols. There were 231 visits this month.

DRUG SCREENS = 14 Breath Alcohol Test= 0	
New Hire CDL= 5 New Hire non -CDL= 0	Post Accident CDL= 0 Post Accident non-CDL= 0
New Hire Instant Drug Screens= 4 Return to Work Instant = 0	Random Drug Screens CDL=1 Random Drug Screens non- CDL" Safety Sensitive"= 0
Promotion CDL= 3 Promotion non- CDL= 1 Promotion instant (temp) = 0 Reasonable Suspicion – Instant =0 Return to Duty = 0	Breath Alcohol Test CDL = 0 Breath Alcohol Test non- CDL= 0

Health Training Sessions/Screenings

- Vital signs= 5
- Random, Promotion, and New Hire drug screens
- Narcan training at PD 8/28
- Fire Department Annual Hearing Screens and TB questionnaires- Shift A 8/25, Shift B 8/26, and Shift C 8/27 (68 hearing screens performed)

Meetings & Events

- Cancer Presentation 8/19 @ City Hall and 8/20 @ Public Works (26 total attendees)
- 8/24 Reviewed FMLA and Workplace Injury/ Workers Compensation process @Fire Dept. as part of their succession training. Fire station 1 at 1000 and Fire Station 2 @ 3pm

Employee Health & Wellness Updates

- 1 reported COVID positive case
- 3 new WC cases
- 5 Employees began FMLA
- 2 Employees ended FMLA
- Wellness newsletter-"Ways to Sleep Better in the Summer" 8/6

MONTHLY STATISTICS

2026	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	453	447	446	445	441	444	449	450					446
Employees – Part Time	110	118	119	127	156	160	162	161					136
Total Employees	563	565	565	572	597	604	611	611					586
Male	427	423	425	427	440	444	447	448					435
Female	136	142	140	145	157	160	164	163					151
Ethnicity – White (Not Hisp or Latino)	338	342	341	346	365	368	374	378					357
Ethnicity – Black or African American	186	182	183	186	190	194	193	189					188
Ethnicity – Hispanic or Latino	24	26	26	25	27	27	28	27					26
Ethnicity – Asian	6	4	4	4	3	3	3	3					4
Ethnicity – Other	10	11	11	11	12	12	13	14					12
Vacancies	26	23	35	24	25	23	24	23					26
Applications	217	321	275	330	260	241	425	358					303
Applicant Notices	66	222	263	259	127	168	2	113					153
New Hires (FT&PPT)	4	6	2	8	3	9	3	3					5
New Hires (PT)	0	0	1	1	23	8	2	2					5
Promotions	0	4	5	1	2	2	3	2					2
Resignations	1	6	3	9	0	1	2	6					4
Retirements	0	1	1	2	1	1	1	0					1
Terminations - Involuntary	0	1	0	0	1	1	1	0					1
Turnover Rate	.01%	1.7%	.89	2.5%	.01%	.01%	.01%	.01%					0.1%
Vehicle Accidents	0	1	6	0	4	2	2	4					2
Workers' Comp	5	2	1	6	1	5	2	3					3
Covid Related	0	0	0	0	0	0	0	1					0

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.

MONTHLY STATISTICS

2025	JAN	FEB	MAR	APR	MA Y	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	455	450	448	452	449	455	453	447	446	446	446	446	449
Employees – Part Time	108	108	111	119	125	126	128	123	118	117	118	118	118
Total Employees	563	558	559	571	574	581	581	570	564	563	564	564	568
Male	429	426	423	425	426	437	437	431	425	425	423	422	427
Female	134	132	136	146	148	144	144	139	139	138	141	142	140
Ethnicity – White (Not Hisp or Latino)	339	344	345	350	351	351	350	352	349	348	345	342	347
Ethnicity – Black or African American	185	177	175	181	181	186	187	177	176	176	178	180	180
Ethnicity – Hispanic or Latino	24	23	23	24	24	27	27	26	26	27	28	28	26
Ethnicity – Asian	6	5	5	5	5	5	5	4	4	4	4	4	5
Ethnicity – Other	10	9	11	12	13	12	12	11	9	9	9	10	11
Vacancies	27	19	20	22	31	25	27	23	18	31	30	22	25
Applications	151	283	486	276	236	219	239	245	262	674	146	217	286
Applicant Notices	375	261	199	253	210	168	169	152	135	106	461	66	213
New Hires (FT&PPT)	13	4	2	10	2	12	1	3	4	7	3	6	6
New Hires (PT)	1	0	4	10	15	7	5	1	3	4	2	1	4
Promotions	4	0	4	3	1	4	0	3	3	6	0	3	3
Resignations	2	3	7	2	2	4	6	6	7	6	2	1	4
Retirements	2	0	1	1	1	0	0	0	1	1	2	1	1
Terminations - Involuntary	0	0	1	1	3	0	2	0	2	0	0	2	1
Turnover Rate	.01%	.01%	.02%	.01%	.01%	.01%	1.8%	1.3%	2.2%	1.5%	.01%	.01%	0.6%
Vehicle Accidents	2	1	2	2	3	1	2	3	2	1	2	0	2
Workers' Comp	2	2	4	1	3	3	0	4	3	0	0	3	2
Covid Related	0	0	0	0	0	0	0	1	1	1	3	0	1

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.

Information Technology

August 2026

Prepared By: Angela Price

Date Prepared: September 2, 2026

- Replaced UPS units at Public Safety.
- Replaced batteries in UPS at Public Safety.
- Resolved credit card issues at Golf Course.
- Upgraded HYCU backup software.
- Started eReview project for Planning Services.
- Staff attended EPL eReview Training.
- Completed Nutanix health check.
- New staff started (DBA and CSA II).
- Updated exterior lighting schedule.
- Staff attended Police-to-Citizen Admin Training and End User Training.
- Upgrade firmware on switches at WRF and WTP.
- Met with Tsunami support regarding cameras not connecting; they are working on the issues as a problem on their end.
- Set up wireless and USB machine for Vice.
- Completed redesign mockup of GEC website.
- Updated Employee and Supervisor of the quarter site.
- Completed semi-annual maintenance on large UPS at Public Safety.
- Adjusted cameras at GMGC.
- Updated Cummins software for the Garage.
- Pulled camera footage for John Street Corral.
- Installed cameras at mobile unit.
- Installed and spliced fiber at Peachtree Street Center.
- Resolved lag issues with Cityworks.
- Resolve wireless issues in the Garage.
- Resolved WRF iPad Issues.
- Staff renewed CJIS Certification.
- Updated total compensation statements for HR to distribute.
- Completed AI Policy meetings with a policy for management review.
- Resolved Exchange email issue.
- Completed setup of new testing platform for program development.
- Attended cybersecurity event on Utility System Attacks and Responses.
- Updated GPD Patrol Schedule in SPEDE.
- Replaced UPS at WRF Maintenance Building.
- Updated rehire and reinstatement processing so all terminated employees are available for selection.

- Updated P-Card matching logic to use the cardholder's name in addition to the last four digits of the card number.
- Updated GIS Field Maps for GFD.
- Installed new microphones in Council Chambers and used for meeting.
- Installed Banner custom reports.
- Configured switches for Peachtree fiber migration on 08-21-26.
- Completed drone footage for GMGC.
- Provided drone footage to Engineering/Stormwater.
- Resolved Kiosk issue at The Hub.
- Enhanced website monitoring for missing images/errors.
- Updated CoDa PAF process.
- Staff completed FAA Part 107 Remote Pilot exam.
- Staff completed SharePoint training for administrators.
- Staff attended Supervisor Training.
- Completed moving Peachtree Center to City Fiber Network.
- Attended Axon product review meeting.
- Resolved Internet issues at GEC.
- Updated Exchange Online and Hybrid Environment.
- Installed custom report program in Banner.
- Updated SQL reports for HR on salary data and job titles.
- Completed mini academy training for Police trainees.
- Updated Cityworks employee and attachment settings.

2026	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	517	572	724	703	666	665	685	563					637	5095
Tickets Closed	567	589	701	690	619	708	670	703					656	5247
Open Tickets	455	438	461	474	521	478	493	353					459	

2025	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	767	557	725	600	618	650	812	720	566	617	495	463	636	7627
Tickets Closed	775	563	719	670	580	702	785	678	565	612	491	485	635	7625
Open Tickets	495	489	495	425	463	411	438	480	481	486	491	505	472	

PARAMOUNT
August 2026
Prepared by: Adam Twiss
Date Prepared 9/4/2026

-----PARAMOUNT THEATRE-----

- **August activity included 10 rental/use days, including 3 public performances.**
 - Notable Activity:
 - Coop's Homecoming – workshop of original musical, Funded by Paramount Theatre Foundation
 - Miss Lovelies Pageant – Special Olympics fundraiser
- **August cancelled/rescheduled programming included 5 days, 5 public performance**
 - Traditionally the slowest month of the year; we seek community partnerships to stay active.
- **Admin, Repairs, Maintenance, Concerns:**
 - New PT Technical and BA Staff members have been hired and are training to meet demand of busy fall months.
 - Street Clock repairs underway but delayed due to old, faulty wiring discovered. Being rerouted from neighbor to Paramount. Scheduling final installation and wiring with Wayne Electric.
 - Annual sprinkler inspection completed.
 - rigging systems inspection being scheduled.
 - Wheelchair lift replacement Pending.
 - HVAC controls upgrade Pending; system operating without incident.
 - Ongoing updates and upgrades to lighting and sound equipment being funded by Foundation.

-----FINANCIAL-----

Expenses: \$31,772: Labor: \$28,444 / Operations: \$2229 /Artist and Renter box office Payout: \$1099

Revenues: \$26,644 Tickets: \$19,445 / Building Rentals: \$5466 / Concession: \$1733

	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY 25 Total	Average
Exp	\$47,489	\$31,772											\$79,261	\$39,631
Rev	\$21,006	\$26,644											\$47,650	\$23,825
	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	FY 25 Total	Average
Exp	\$24,455	\$32,436	\$32,981	\$75,388	\$79,333	\$161,528	\$88,760	\$47,547	\$89,989	\$95,831	\$83,234	\$161,843	\$973,325	\$81,110
Rev	\$1,986	\$27,542	\$34,342	\$34,695	\$46,092	\$94,620	\$79,450	\$29,992	\$53,885	\$54,302	\$65,233	\$113,930	\$636,069	\$53,006

- Our swimming pools hosted several program days (Aquasize, Sensory Swim, etc.) and pool parties in August – **113 participants**
- Golden Agers Luncheon held on August 12th – **46 participants**
- Goldsboro Event Center (GEC) hosted eleven (11) events – **1271 guests** and five (5) City of Goldsboro events **323 guests**
- GEC had to turn away 26 events due to date wanted already being booked
- Specialized Recreation Bingo held on August 11th – **48 participants**
- Mina Weil Pool and Peacock Pool were both open in August – **1,700+ participants**
- **2410 rounds of Golf this month**
- Senior Cornhole on Wednesdays at Peachtree Street Recreation Center – **64 participants**
- Specialized Recreation Watermelon Crawl Dance event held on August 19th – **86 participants**
- Neighborhood Watch Meeting held at Peachtree Street Recreation Center on August 5th
- Senior Card Group Play – **121 participants**
- Line Dancing is held on Mondays and Thursdays – **136 participants**
- Aktion Club meeting held at Peachtree Street Recreation Center on August 12th
- Goldsboro Golf Course hosted three (3) tournaments in August – **195 participants**
- Gym Open Play at WA Foster Center for Adults and Youth during August – **151 participants**
- Open (free) play Volleyball at WA Foster Center – **75 participants**
- Park Maintenance Staff continue to clean park restrooms and the restrooms at the HUB daily.
- Park Maintenance Staff continue to tend to the landscaping on Center Street.

2026	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Goldsboro Event Center													
Rental Revenue	\$9,314	\$12,565	\$14,354	\$21,916	\$21,735	\$16,015	\$14600	\$11,514					\$15,252
Facility Usage	1339	1488	1309	2339	2205	1405	1300	1594					1622
Expenditures	\$17,455	\$25,682	\$15,400	\$15,371	\$19,421	\$14,049	\$14086	\$14,089					\$16,944
WA Foster Recreation Center													
Program Revenue	\$205	\$210	\$395	\$950	\$1,060	\$4,910	\$7,330	\$620					\$1,960
Rental Revenue	\$783	\$588	\$1,460	\$2,493	\$3,180	\$118	\$1,365	\$363					\$1,294
Facility Usage	933	916	1568	1650	1577	883	941	1491					1245
Expenditures	\$11,928	\$11,526	\$11,083	\$11,112	\$11,388	\$24,378	\$33878	\$19,388					\$16,835
Peachtree Street Recreation Center													
Program Revenue	\$2,680	\$1,295	\$1,295	\$984	\$430	\$700	\$885	\$830					\$1,137
Rental Revenue	\$225	\$745	\$828	\$660	\$1,105	\$320	\$490	\$790					\$645
Facility Usage	371	395	286	352	340	414	476	507					393
Expenditures	\$7,664	\$7,365	\$6,806	\$7,340	\$7,301	\$7,527	\$7,024	\$7,537					\$7,321
Specialized Recreation													
Program Revenue	\$0	\$115	\$0	\$0	\$20	\$0	\$0	\$0					\$17
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0
Facility Usage	219	115	198	284	1066	159	252	154					306
Expenditures	\$2,817	\$2,178	\$2,823	\$3,539	\$2,149	\$2,550	\$3,166	\$3,987					\$2,901
Senior Programs & Pools													
Program Revenue	\$0	\$0	\$75	\$560	\$1,358	\$7,577	\$6,070	\$3,840					\$2,435
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0
Facility Usage	50	51	59	50	381	4691	3527	1881					1336
Expenditures	\$2,443	\$1,972	\$3,519	\$2,672	\$9,906	\$27,834	\$32312	\$18,355					\$12,377
Athletics, Field & Picnic Shelters, Bryan MSCX													
Program Revenue	\$231	\$9,000	\$5,185	\$560	\$3,075	\$4,350	\$4,595	\$21,675					\$6,084
Rental Revenue	\$0	\$0	\$5,550	\$350	\$50	\$150	\$150	\$5,250					\$1,438
Facility Usage	2375	3271	5150	10000	12774	23429	23429	25641					13259
Expenditures	\$18,809	\$19,453	\$15,654	\$16,424	\$17,800	\$18,730	\$20761	\$18,906					\$18,317
Golf Course													
Revenues	\$44,216	\$34,362	\$82,879	\$97,944	\$101,023	\$93,255	\$82,913	\$88,175					\$78,096
Expenditures	\$46,325	\$50,403	\$69,253	\$120,301	\$79,837	\$76,427	\$54,430	\$58,369					\$69,418
Rounds of Golf	1091	855	2192	2719	2875	2365	2262	2410					2096
Net	\$2,109	\$16,041	\$13,626	\$22,357	\$21,186	\$16,828	\$28,483	\$29,806					\$8,678
Special Events													
Revenues / Sponsorships	\$1,140	\$420	\$30	\$1,080	\$240	\$0	\$0	\$0					\$364
Participation	0	0	216	3490	100	0	0	0					476
Expenditures	\$0	\$0	\$965	\$693	\$890	\$0	\$0	\$0					\$319
TOTAL REVENUE	\$58,794	\$59,300	\$127,451	\$127,497	\$133,276	\$127,395	\$118398	\$127,807					\$109,990
TOTAL EXPENSES	\$107,441	\$116,607	\$125,503	\$177,452	\$148,692	\$171,495	\$165657	\$140,631					\$144,185
TOTAL REVENUE FOR THE YEAR	\$879,918												
TOTAL EXPENSES FOR THE YEAR	\$1,153,478												

2025	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Goldsboro Event Center													
Rental Revenue	\$19,331	\$10,325	\$13,825	\$11,745	\$16,541	\$13,860	\$15,732	\$13,550	\$10,807	\$16,281	\$5,645	\$18,345	\$13,832
Facility Usage	1119	1724	1321	1579	1986	1184	1710	1810	939	1118	1007	2003	1458
Expenditures	\$25,597	\$16,803	\$15,915	\$15,679	\$34,603	\$33,628	\$9,465	\$12,875	\$17,394	\$31,524	\$12,039	\$19,357	\$20,407
W. A. Foster Recreation Center													
Program Revenue	\$660	\$265	\$315	\$215	\$5,115	\$1,895	\$2,470	\$205	\$400	\$0	\$0	\$50	\$966
Rental Revenue	\$1,950	\$4,370	\$3,803	\$2,963	\$1,830	\$1,025	\$2,165	\$1,423	\$650	\$1,073	\$38	\$750	\$1,837
Facility Usage	986	950	1588	1782	1832	2422	3319	1786	1100	1276	1017	832	1574
Expenditures	\$12,871	\$13,000	\$13,473	\$12,862	\$13,206	\$25,574	\$34,238	\$22,828	\$14,270	\$14,174	\$14,863	\$11,794	\$16,929
T. C. Coley Community Center as of October - Edgewood													
Program Revenue	\$1,649	\$1,030	\$430	\$545	\$430	\$595	\$235	\$175	\$435	\$205	\$200	\$270	\$497
Rental Revenue	\$835	\$1,115	\$820	\$1,290	\$520	\$390	\$260	\$890	\$330	\$0	\$310	\$100	\$572
Facility Usage	400	477	375	471	422	296	335	305	343	311	273	335	362
Expenditures	\$5,773	\$6,555	\$6,400	\$6,427	\$7,213	\$5,497	\$7,182	\$7,822	\$9,063	\$8,530	\$7,926	\$7,477	\$7,155
Specialized Recreation													
Program Revenue	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$0	\$22
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility Usage	101	122	108	250	1191	150	86	173	111	218	91	97	225
Expenditures	\$1,144	\$2,851	\$2,746	\$2,993	\$2,742	\$2,641	\$2,592	\$3,347	\$3,932	\$4,305	\$3,479	\$2,762	\$2,939
Senior Programs & Pools													
Program Revenue	\$0	\$0	\$72	\$80	\$945	\$7,906	\$4,514	\$1,296	\$1,291	\$0	\$0	\$45	\$1,346
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$4
Facility Usage	155	330	153	361	316	3641	2381	1172	89	111	50	64	735
Expenditures	\$1,144	\$3,142	\$2,562	\$2,623	\$5,655	\$16,257	\$20,223	\$9,847	\$2052	\$1,865	\$2,623	\$3,303	\$5,941
Athletics, Field & Picnic Shelters, Bryan MSCX													
Program Revenue	\$4,010	\$10,540	\$18,840	\$370	\$3,990	\$5,819	\$4,970	\$30,931	\$1,350	\$1,438	\$5,190	\$1,340	\$7,399
Rental Revenue	\$6,971	\$300	\$0	\$0	\$350	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$689
Facility Usage	65563	67211	68484	71003	74171	76393	77175	79408	81313	83174	85297	88519	76476
Expenditures	\$12,946	\$16,354	\$15,748	\$14,385	\$16,538	\$18,199	\$18,262	\$16,723	\$17,246	\$18,408	\$18,519	\$17,581	\$16,742
Golf Course													
Revenues	\$35,478	\$39,602	\$70,448	\$82,911	\$95,787	\$87,421	\$85,936	\$87,678	\$76,952	\$73,864	\$59,875	\$41,164	\$69,760
Expenditures	\$42,873	\$68,106	\$56,866	\$69,544	\$77,586	\$101,621	\$38,612	\$66,720	111,168	124,036	\$45,543	\$71,971	\$72,887
Rounds of Golf	632	953	2133	2282	2546	2223	2424	2445	2355	2201	1564	1089	1904
Net	\$7,395	\$28,504	\$13,582	\$13,367	\$18,201	\$14,200	\$47,324	\$20,958	\$34,216	\$50,172	\$14,332	\$30,807	\$3,128
Special Events													
Revenues / Sponsorships	\$0	\$1,500	\$0	\$0	\$1,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223
Participation	0	100	115	2877	80	0	0	0	0	1600	0	5500	856
Expenditures	\$0	\$1,440	\$437	\$0	\$973	\$0	\$0	\$0	\$0	\$1,826	\$1,484	\$2,155	\$693
TOTAL REVENUE	\$70,884	\$69,101	108,553	\$100,119	126,678	\$119,561	\$116,282	136,148	\$92,265	\$92,861	\$71,428	\$62,064	\$97,162
TOTAL EXPENSES	102,348	\$128,251	114,147	\$124,513	158,516	\$203,417	\$130,574	140,162	175,125	\$204,668	\$106,476	\$136,400	\$143,716
TOTAL REVENUE FOR THE YEAR			\$1,165,944										
TOTAL EXPENSES FOR THE YEAR			\$1,724,597										

GOLDSBORO POLICE DEPARTMENT

August 2026

Prepared By: Michael D. West

Date Prepared: September 4, 2026

Total Part I Crimes (Homicide, Rape, Robbery, Aggravated Assault, Burglary, Larceny, Motor Vehicle Theft, and Arson) for August 2025 was 162, compared to 123 for August 2026.

Property with an estimated value of \$189,828 was reported to be stolen, while property with an estimated value of \$57,625 was recovered and property damaged was \$43,535.

Officers arrested 83 people and issued 247 citations during the month. There were 19 drug-related charges.

There were 0 report(s) of assault(s) on officer(s).

Revenue collected for August 2026 included:

Parking Tickets	\$	75.00
Police Reports		636.00
Metal Permit	\$	0.00
Fingerprints	\$	50.00
Special Events	\$	0.00
Total	\$	761.00

PART I CRIME COMPARISON & TREND														
2026	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	
OFFENSE														
Homicide	1	1	1	0	1	1	0	3					8	
Rape	2	0	1	2	1	2	1	0					9	
Robbery	2	2	7	3	5	5	0	5					29	
Aggravated Assault	15	15	22	16	21	14	14	17					134	
Breaking & Entering	12	8	10	17	13	23	17	22					122	
Larceny	87	62	90	68	92	59	76	68					602	
Motor Vehicle Theft	7	7	7	7	4	5	4	8					49	
Arson	1	1	1	0	0	1	0	0					4	
TOTALS	127	96	139	113	137	110	112	123					957	
2025	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	
OFFENSE														
Homicide	0	1	1	0	0	1	2	0	1	1	0	1	8	
Rape	2	2	1	2	0	1	1	0	0	1	1	0	11	
Robbery	7	1	4	4	3	5	2	5	3	4	5	5	48	
Aggravated Assault	8	17	13	22	19	19	11	20	24	17	13	13	196	
Breaking & Entering	22	24	27	27	17	18	28	24	14	17	21	6	245	
Larceny	79	77	98	111	89	87	86	102	86	79	67	75	1036	
Motor Vehicle Theft	6	8	12	15	5	4	6	10	2	4	6	8	86	
Arson	0	1	0	0	0	0	0	0	0	0	0	0	1	
TOTALS	124	131	156	181	133	135	136	161	130	123	113	108	1,631	

PUBLIC UTILITIES DEPARTMENT

August 2026

Prepared By: Robert Sherman

Date Prepared: September 03, 2026

Water Treatment Plant

- The Water Treatment Plant operations are proceeding smoothly. Currently at 41% capacity.
- Capital Projects: WTP Structure Repairs, construction to replace flow meters at WTP, sewer meter for SJAFB and a sewer meter coming from Fork Township has begun.
- Staff has been preparing for Hrrricane season.

Water Reclamation Facility

- The Water Reclamation Facility (WRF) operates efficiently, with an average daily flow of 6.72 million gallons per day (MGD) in August. The yearly average flow for the WRF is 6.79MGD, indicating that the facility is currently operating at 48% of its capacity.
- The Water Reclamation Facility is pleased to report that all 25 of the city's pump stations are currently operating efficiently.
- Working with the Design Build Team of Crowder and Hazen on the next steps of the design build. Basis of Design Report is in progress. (BODR)
- Sewer Asset Inventory Assessment (AIA) is about 85% complete projected to be completed in October.
- Staff has been preparing for hurricane season.

Distribution and Collections

- Call duty responded to 35 after-hours calls-total of 45.7 hours.
- 184 Completed work orders.
- Valve crew exercised 132 valves.

Compost Facility

- One hundred and forty-six cubic yards of compost and mulch were sold in August 2026.
- Staff has been preparing for hurricane season by make room for leaf and limbs.

2026 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Average
Water*	5.70	6.56	5.0	5.83	5.80	5.95	5.80	5.87					5.81
Sewer**	6.87	7.45	7.17	6.29	6.44	6.31	7.06	6.72					6.79
Compost***	447	471	1006	1284	807	537	245	146					618

*Water permit- 14.0 MGD; **Wastewater permit- 14.2 MGD ***Compost Cubic Yards

2025 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Average
Water*	5.62	5.76	6.25	5.10	5.36	5.77	5.58	5.52	5.83	5.68	5.39	5.42	5.61
Sewer**	6.75	7.78	8.13	8.55	7.25	6.89	6.24	8.97	5.69	5.03	4.78	7.27	6.94
Compost***	258	489	1,111	1,293	698	626	301	193	272	489	336	264	528

Distribution & Collections 2026		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ave
	Utility Line Maint (1000-ft)	12.1	11.6	34.9	16.3	19.4	25	40	17.3					22
	Lines Camera'd (1000-ft)	1	1	1.6	1.5	1	1	11.5	1					2
	Water Repairs	34	52	19	19	21	30	20	21					27
	Sewer Repairs	11	11	26	29	18	17	25	30					21
	Hydrants Replaced/Fixed	6	1	3	1	1	1	0	2					2
	Meter Install/Changed	4	5	0	2	5	11	6	13					6

Distribution & Collections 2025		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ave
	Utility Line Maint (1000-ft)	2	11.3	20	15.7	22.9	23.6	34.6	11.1	31.5	19.7	7.9	4.5	17
	Lines Camera'd (1000-ft)	1	1	1.2	2.5	2.8	1.9	1.2	1	1.9	1.6	1.2	1	2
	Water Repairs	51	18	17	16	10	12	13	21	21	34	27	52	24
	Sewer Repairs	17	10	15	26	40	33	27	32	37	41	24	21	27
	Hydrants Replaced/Fixed	7	3	6	4	1	2	5	49	20	6	4	2	9
	Meter Install/Changed	5	3	4	7	3	3	6	3	3	8	4	6	5

Public Works Department

August 2026

Prepared by: Jamie Stanley

Date Prepared: September 4, 2026

Monthly Highlights

Building, Grounds and Traffic: Christmas light preparation underway, routine maintenance requests and day-to-day operational needs and supported the final Center Street Jam. Maintained mowing routes and completed mowing operations at the PW Complex. Provided support for special events. Replaced faded, damaged, and missing traffic signs and support posts. Performed targeted vegetation management to restore sign visibility, improve intersection sight distance, and maintain unobstructed visibility of traffic control devices. Applied decals on several new city vehicles.

Streets and Stormwater: 5 dirt streets were re-graded, 290 LF of sidewalk was replaced and 3 Driveway aprons. Crews responded to 4 trees in the roadway, 8 separate stormwater cave-ins, and three separate pipe repairs totaling 195 Lf of new HDPE pipe. Crews camera 665 LF. of drain pipe, Jet-Vac rodded 1,210 Lf of storm lines and cleaned out 9 C/B and 6M/H, 2,597 LF of major ditches were mowed, Crews assisted Cemetery cutting concrete, assisted Sanitation on Wilmington Ave with trash pickup, assisted code enforcement with illegal dumping @ HV Brown Park (Loading and dumping) Both crews had a combined 14.5 Hrs of overtime.

Solid Waste: All routes on schedule. New front loader and side loader operational. All routes on schedule. Backup parts for leaf and limb systems ordered.

Divisions		2026												AVG
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Bldg & Grounds	Plumbing, Electrical, Bldg	43	22	30	50	37	15	23	20					30.0
	Traffic / Signs	40	68	93	86	63	133	67	58					76.0
	ROW Mowing (ac)	0	0	43	26	86	132	145	113					68.1
	City-Owned Lots Mowing (ac)	0	3	59	72	71	80	64	79					53.5
Garage	Total Closed Work Orders	128	169	154	180	193	185	189	198					174.5
Solid Waste	Refuse (x1000 tons)	1.1	1.0	1.2	1.1	1.1	1.2	1.3	1.2					1.2
	Recyclables (tons)	8	12	14	20	27	18	0	0					12.4
	Leaf-n-Limbs (x1000 tons)	1.14	0.58	0.96	0.79	0.76	0.76	0.78	0.64					0.8
	Bulk Pickup Stops	150	293	338	355	201	243	369	293					280.3
Cemetery	Funerals	5	3	2	5	4	7	2	2					3.8
Street & Storm	Utility Cut Repairs	23	29	44	28	20	19	44	18					28.1
	Pot Hole Repairs	121	71	49	96	224	100	102	190					119.1
	Streets Swept (miles)	350	251	392	459	448	415.8	469.1	418					400.4
	Pipe&Open Ditch Maint(1000-ft)	1.48	1.9	18.3	1.3	4.57	1.11	2.54	1.4					4.1
	Ditch mowing (1000-ft)	0.75	0	0	3.1	26.65	5.02	12.43	2.59					6.3
	Storm Pipe Repairs	1	3	5	2	3	0	5	12					3.9
Divisions		2025												AVG
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Bldg & Grounds	Plumbing, Electrical, Bldg	13	32	31	32	26	39	36	21	22	22	29	22	27.1
	Traffic / Signs	na	na	na	na	na	na	75	54	40	58	34	57	53.0
	ROW Mowing (ac)	0	10	25	74	36	77	32	29	207	0	0	0	40.8
	City-Owned Lots Mowing (ac)	20	6	20	27	78	35	35	31	17	10	5.4	0	23.7
Garage	Total Closed Work Orders	191	139	190	151	155	150	177	159	188	180	117	127	160.3
Solid Waste	Refuse (x1000 tons)	1.06	0.92	1.02	1.03	1.13	1.1	1.24	1.11	1.13	1.12	1.06	1.31	1.1
	Recyclables (tons)	98	72	78	83	76	59	22	10	33	24	12	21	49.0
	Leaf-n-Limbs (x1000 tons)	0.6	0.5	0.4	0.8	0.8	0.7	0.7	0.5	0.8	0.8	0.9	0.7	0.7
Cemetery	Funerals	5	8	4	1	4	4	5	4	2	2	3	3	3.8
Street & Storm	Utility Cut Repairs	0	0	13	35	30	11	24	33	22	25	17	0	17.5
	Pot Hole Repairs	101	239	256	63	170	215	108	112	65	28	129	101	132.3
	Streets Swept (miles)	188.3	182	235	325.7	356	446	421.6	322	245.5	197.4	335.9	188.3	287.0
	Pipe&Open Ditch Maint(1000-ft)	0.38	0.46	6.04	2.4	4.97	3.9	4.69	10.2	4.07	1.18	3.41	380	35.1
	Ditch mowing (1000-ft)	0	0	0	0.14	11.86	15.4	7.85	4.27	1.25	12.73	4.97	0	4.9
	Storm Pipe Repairs	2	7	4	7	5	0	10	6	6	3	0	2	4.3

Travel and Tourism

August 2026

Prepared by: Amanda Justice, Candace Clarkson, and Jenny Barber

Date Prepared: 9/1/26

- Total Hotel Revenue generated in July was \$2,647,809 which is a 10% increase YOY. August's figures have not been released.
- The Freedom Fest Weekend Itinerary newsletter was sent out on August 25th and had an open rate of 16.5%. There were 229 individual clicks on content with the top performer being the itinerary video with 42 clicks.
- 8/3 – Judith and Amanda presented the mid-year tourism presentation to council
- 8/3 – Bi-weekly meeting with Candace
- 8/3 – Purchase order training with Tim Wood
- 8/4- Cultural Arts District Steering Committee Meeting
- 8/4 – Freestyle Friday Meeting with Kellianne
- 8/6 – Itinerary call with 57 Marketing
- 8/10 – Freedom Fest planning meeting
- 8/11- Shot NC Freedom Fest/Freestyle Friday itinerary video
- 8/11 – Attended the Sponsor thank you event for Freedom Fest
- 8/12 – POS training with Cheryl
- 8/12- Jenny attended the AI policy meeting
- 8/12- NC Coast Host Board meeting in Kinston
- 8/13- NC Coast Host Membership meeting in Kinston
- 8/17-Freedom Fest merch tent planning meeting with Kellianne and Jenny
- 8/18-Check-in meeting with LaToya
- 8/18 – T&T alignment meeting with Candace and Kellianne
- 8/18 – DGDC Board meeting
- 8/20 – Amanda attended the Legislative breakfast at Walnut Creek
- 8/20– Monthly One on One with Kellianne
- 8/21 – NCTIA Board zoom meeting
- 8/24, 8/26, 8/31 – UNC School of Government leadership training-Amanda
- 8/27 – GTC/WCTDA monthly meeting

- 8/27 – One on One follow-up meeting with Kellianne
- 8/28 – Met with Dustin Pike to review plans for 112 W Chestnut St.

City Occupancy Tax Collections –September tax collections have not been released.

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD
2026-2027	\$133,112												\$133,112
2025-2026	\$90,030	\$99,059	\$94,066	\$98,939	\$114,799	\$83,689	\$85,464	\$79,337	\$98,752	\$99,189	\$99,189	\$113,245	\$1,137,174

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
SEPTEMBER 14, 2026 CITY COUNCIL MEETING**

TITLE: Resolution Authorizing the City Manager to Enter Into an Agreement to Resurface Tennis Courts at Herman Park

DEPARTMENT: Parks and Recreation-GEC

BACKGROUND:

The City of Goldsboro approved the ten (10) tennis courts in Herman Park to be resurfaced in 2013. The resurfacing consisted of cleaning, repairing, and sealing of all cracks on the courts. Additionally, the courts were repainted and lined to USTA standards.

In 2023, minor improvements were made to the ten (10) tennis courts. These improvements consisted of currying strips of asphalt between each tennis court and burying the electrical wiring for the tennis court lights. A fresh patch of asphalt was poured between each tennis court. This asphalt served as a way to distinguish between the courts and also prevented cracking across courts. No other work on the tennis courts has been done since.

DISCUSSION:

Excluding burying the electrical wiring, it has been over 10 years since the Herman Park Tennis Courts have been restored. The harsh winter also affected the tennis courts. The increased cracking from the winter weather emphasized the need to get the cracks filled and the courts resurfaced.

Staff requested and received three (3) quotes. The quotes ranged from \$147,000 to \$252,400. The tennis hitting wall was quoted separately. The lowest quote was from Cardinal Courts and Tracks of Smithfield, NC.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that the City Council approve the attached resolution authorizing the city manager to execute an agreement with Cardinal Courts and Tracks to resurface the ten (10) tennis courts in Herman Park.

MANAGER'S RECOMMENDATION:

APPROVERS

Felicia Brown

Kellianne Williams

Sakeithia Reece

Laura Getz

Matthew Livingston

RESOLUTION 2026 -

**RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO A
CONTRACT TO RESURFACE TENNIS COURTS AT HERMAN PARK**

WHEREAS, the City of Goldsboro recognizes the need to resurface the ten (10) tennis courts in Herman Park; and

WHEREAS, the City of Goldsboro received three (3) quotes to resurface the ten (10) tennis courts in Herman Park; and

WHEREAS, the lowest quote was for \$147,000 quoted by Cardinal Courts and Tracks out of Smithfield, NC; and

WHEREAS, staff recommend completing these repairs as it will ensure continued use of Herman Park Tennis courts by our public.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that City staff are authorized to contract for resurfacing of Herman Park Tennis Courts for \$147,000.

This Resolution shall be in full force and effect from and after September 14, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

CARDINAL COURTS & TRACKS

Proposal submitted to: City of Goldsboro c/o Felicia Brown

Address: Herman Park 900 Park Ave Goldsboro NC

Phone: 919-739-7482 Email: fbrown@goldsboronc.gov Date: 7/27/2026

We at Cardinal Courts and Tracks Inc. appreciate the opportunity to be of service to you. The following specifications and price, if accepted, will serve as a summation of the work to be done, services to be rendered, and the materials to be furnished for the price indicated in this proposal/contract for the project outlined above.

Total number of courts under proposal: 10 Tennis courts

- A. Prepare Surface
- B. Patch visible low areas with California Products Court Patch Binder. Raise to acceptable tennis court standards. Lower visible high spots to acceptable tennis court standards and patch with Court Patch binder. Because of slope irregularities there is no guarantee that puddling will be completely eliminated. The overall planarity of the surface will remain the same.
- C. Patch cracks, with the exception of cracks under fences, with California Products Court Patch Binder. Filling and patching cracks may impede ground water percolating to the surface but may not prevent it.
- D. Apply RiteWay crack repair system over all cracks 3/8" and larger (appx. 2,870 lnft)
- E. Apply 2 coat(s) of California Products Acrylic Resurfacer to subject courts. Acrylic Resurfacer shall comply with specification 10.8 of California Products Corporation. Coverage: 10-15 square yards per gallon (.07-.1 gal/sq.yd.)
- F. Apply 2 coats of California Products **Fortified** Plexipave to all subject courts. Fortified Plexipave shall comply with specification 10.2 of California Products Corporation. Coverage: First coat: 10-15 square yards per gallon (.07-0.1 gal/sq.yd.) Second coat: 15-20 square yards per gallon (.05-.07 gal./sq.yds.)
- G. Playing lines shall be located, marked and painted with Plexicolor white line paint as specified by the U.S. Tennis Association.
- H. Fortified Plexipave passes QUV test of 1000 hours, illustrating UV stability. Fortified Plexipave is an authorized surface of the Intercollegiate Athletic Association. Fortified Plexipave has been classified by the International Tennis Federation as a Category 2.
- I. Weather limitations - No part of the Plexipave System may be conducted during rain or when rain is imminent. The surface temperature must be at least 50° Fahrenheit and not more than 140° Fahrenheit.
- J. Upon completion, the contractor shall remove all containers, surplus material and debris, and leave the site in a clean and orderly condition acceptable to the owner.
- K. Guarantees: Material: According to Manufacturer's guarantees and warranties.
Workmanship: Cardinal Courts and Tracks Inc. guarantees that all failures resulting from poor

workmanship of the colored surfacing will be reworked to owner's satisfaction for a period of **1 year** from date of completion. **Excludes Hitting Wall pad the appearance of cracks, surface bubbles and the appearance of patching or delamination of work unforeseen by prior contractors.**

- L. Start and finish date to be determined, 2027 project year. Scheduling subject to weather and availability of materials. Owner responsible for any permit or utility location if needed and will have water made available nearby.
- M. Owner understands that Cardinal Courts and Tracks Inc. allocates its resources in reliance upon owner's promise to pay pursuant to the terms of this Proposal/Contract. Accordingly, a late charge of one and one half percent (1 1/2%) per month (18% per annum) will be charged on all past due accounts. If it should become necessary for a collection agency or legal action to be employed to enforce this agreement, Cardinal Courts and Tracks Inc shall be entitled to recover their costs and attorney' fees and such shall be added to this Proposal / Contract or portion thereof which is delinquent. Failure to pay as described below will void any guarantees or warranties.
- N. The owner shall carry Fire, Tornado, and other necessary insurance and be responsible for cost of and obtaining any permits if needed.
- O. Cardinal Courts and Tracks Inc.'s employees are fully covered by Workers' Compensation.
- P. Any alteration or deviation from the scope and specifications of this agreement involving extra costs will be executed only upon written orders and will become an extra charge over and above the Proposal / Contract price.

Thank you again for the opportunity to bid your valued work.

COLOR CHOICE

Color	<u>INSIDE LINES</u>	<u>OUTSIDE LINES</u>
LIGHT GREEN		
MEDIUM GREEN		
DARK GREEN		
LIGHT BLUE		
DARK BLUE		
RED		
OTHER		

ADDITIONAL SERVICES:

- New net posts (**\$775 per set**) _____ (initial)
- New tennis net (**\$350 per net**) _____ (initial)
- Add pickleball court lines (**\$500 per court**) _____ (initial)
- Add blended lines [60' court] (**\$350 per court**) _____ (initial)
- Repair and resurface hitting wall pad (Add \$12,000) _____ (initial)

We Propose herby to furnish material and labor --- complete in accordance with above specifications, for the sum of: **\$147,000.00**.

Payment to be made: **NET 14 DAYS FROM COMPLETION**

- **50% of payment to be made upon the delivery of materials**
- **25% of payment to be made upon the installation of the RiteWay**
- **The remaining balance will be due upon the completion of the job**

Price valid for 20 days and subject to change thereafter. This proposal can be withdrawn by Cardinal Courts and Tracks Inc. at any time prior to acceptance.

Acceptance of Proposal

The above prices, specifications, and conditions are satisfactory and herby accepted. You are authorizing Cardinal Courts and Tracks Inc. to complete work as specified. Payment will be made as outlined above.

Authorized Signature_____ Date_____

Authorized Signature_____ Date_____

Please return via email to Grant@CardinalCourts.com

Or via mail to: Cardinal Courts and Tracks Inc. c/o Grant Glenn
260 Freedom Rd
Smithfield, NC 27577

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
SEPTEMBER 14, 2026 CITY COUNCIL MEETING**

TITLE: Metropolitan Planning Organization (MPO) Overview and NCDOT Project Update

DEPARTMENT: City Manager's Office

BACKGROUND:

DISCUSSION:

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

MANAGER'S RECOMMENDATION:

APPROVERS

Sakeithia Reece
Kellianne Williams
Laura Getz
Matthew Livingston

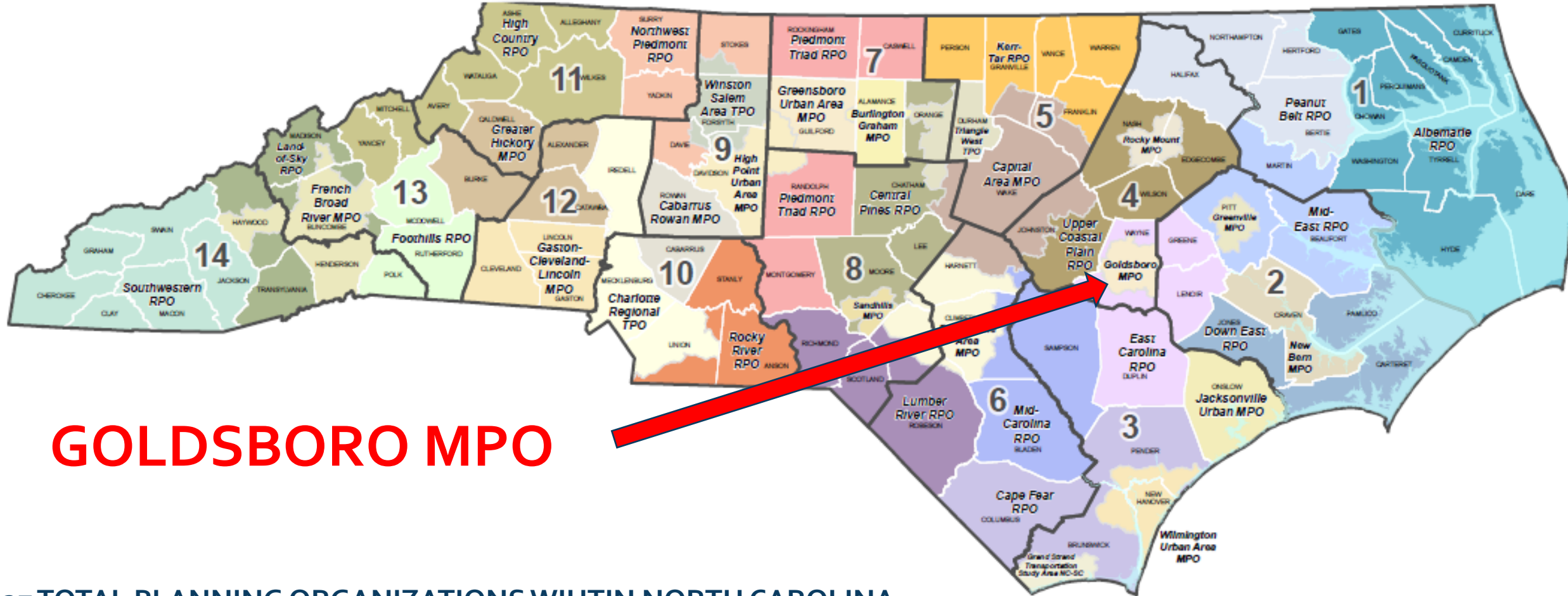
Goldsboro Metropolitan Planning Organization (GMPO)

MPO Orientation

2026

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

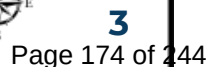
MPOs and RPOs in NC



GOLDSBORO MPO

37 TOTAL PLANNING ORGANIZATIONS WITHIN NORTH CAROLINA

- 19 TOTAL MPOs IN NORTH CAROLINA
- 18 TOTAL RPOs IN NORTH CAROLINA



What is an MPO?

- MPOs are defined in federal law (23 U.S.C. §134) and recognized in NC General Statute 136-200, as: “An agency that is designated or redesignated by a memorandum of understanding as a Metropolitan Planning Organization in accordance with 23 U.S.C. §134”
- Includes the central city and other areas that meet density criteria
- Planning area may be expanded beyond Census-defined “Urbanized Area Boundary (UZA),” but not be contracted
- Designated by NCDOT Secretary of Transportation on behalf of Governor
- *MPOs were created to ensure that existing and future expenditures for transportation projects and programs are based on a continuing, cooperative, and comprehensive (“3-C”) planning process*

What are the Duties & Responsibilities of an MPO?

- Carry out a Continuing, Cooperative and Comprehensive (3C) transportation planning process in cooperation with the State DOT and transit operators
- Cooperatively develop, update, and approve:
 - (Unified) Planning Work Program ((U)PWP)
 - Metropolitan Transportation Plan (MTP)
 - Transportation Improvement Program (TIP)
 - Air Quality Conformity (if applicable)
- Determine responsibilities in concert with the State DOT and transit operators
- Carry out a proactive public involvement process (detailed in MPO's Public Participation Plan)

How are MPOs & RPOs Structured?

Transportation Advisory Committee (TAC) or MPO Board

- Local Elected Officials
- ****BOT Area Representative****
- FHWA advisory non-voting member
- Tribal Governments
- Other members designated by the MOU (Memorandum of Understanding)

Technical Coordinating Committee (TCC)

- Member Government(s) **Staff Representatives**
- NCDOT (Division Engineer or Staff Designee and other representatives)
- FHWA
- Transit Providers
- Other Agencies

Lead Planning Agency (LPA)

- Designated Staff: City, County or Council of Government (COG)

Technical Coordinating Committee (TCC) Representative STAFF

Voting Member Name	Member Organization
Kenny Talton - Chairman	City of Goldsboro, Assistant Planning Director
Roy Publico	City of Goldsboro, MPO Coordinator
Jonathan Perry	City of Goldsboro, City Engineer
Matthew Livingston	City of Goldsboro, City Manager
Chip Crumpler	Wayne County, County Manager
Berry Gray - Vice-Chairman	Wayne County, Planning
Robert Parchman	Village of Walnut Creek
Tim Biggerstaff	Town of Pikeville, Town Administrator
Don Willis	Goldsboro/Wayne County Transportation Authority (GWTA)
Gene Dawson	Wayne Executive Jetport
Vacant	Wayne County Development Alliance
Vacant	Wayne County Chamber
Samjhana Khakurel/ Domonique Boyd/Luis Carmona	NCDOT, Urban Area Coordinator
James Salmons	NCDOT Division 4 Engineer
Jennifer Collins	NCDOT, District 3 Engineer
Denise Evans	Seymour Johnson AFB
Non-Voting Member Name	Member Organization
Bill Marley	Federal Highway Administration
Micajah Anderson	Eastern Carolina Rural Planning
Matt Clarke	NCDOT, DA
	NCDOT, Civil Rights Division
	NCDOT, Public Transportation Division
Larry Faison	Eastern Carolina Rural Planning

Transportation Advisory Committee (TAC)

ELECTED OFFICIALS

Voting Member Name	Member Organization
Charles Gaylor IV - Chairman	City of Goldsboro, Council (no Alternate)
Roderick White	City of Goldsboro, Council
Chris Boyette	City of Goldsboro, Council (Alternate)
John Seegars	Village of Walnut Creek, Council
Michael Daly	Village of Walnut Creek, Council (Alternate)
Chris Gurley - Vice Chairman	Wayne County, Commissioner
Tim Harrell	Wayne County, Commissioner (Alternate)
Vacant	Town of Pikeville, Commissioner (Alternate)
Melvin Mitchell	NCDOT, Board of Transportation
Non-Voting Member Name	Member Organization
Bill Marley	Federal Highway Administration
Roy Publico	City of Goldsboro, MPO Coordinator
Matt Clarke	NCDOT, Division 4 Engineer
Jennifer Collins	NCDOT, District 3 Engineer
Micajah Anderson	Eastern Carolina Rural Planning
Don Willis	Gateway, Executive Director
Larry Faison	Eastern Carolina Rural Planning

GOLDSBORO MPO TRANSPORTATION SAFETY ACTION PLAN

Staff is currently working on the Goldsboro MPO Safety Action Plan



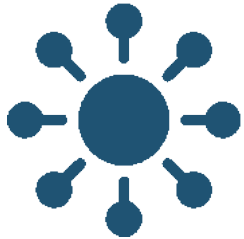
Based on a vision
and commitment



Data-driven



Stakeholder-led



Reactive and
Proactive



Multimodal



Focuses on short-term
needs and long-term goals

Goals for a Comprehensive Safety Action Plan



Achieve significant reduction in fatalities and serious injuries on the region's transportation system.

**Inform
other regional
efforts**

**Increase
awareness of
transportation
safety and risks**

**Identify
needs and
recommended
safety
improvements**

**Ensure
consistency
with HSIP and
USDOT funding
programs**

**Follow a
Safe System
Approach**

TOP GOALS Of a Comprehensive Safety Action Plan are...

- 1. Prevent deaths and serious injuries by establishing a clear commitment to eliminating severe crashes.**
- 2. Target risk before another server crash by identifying the highest risk locations and behaviors through analysis of crash, roadway, speed and community data.**
- 3. Improve eligibility for federal funding, particularly Safe Streets and Roads for All implementation and demonstration grants.**

Contact Us

Roy Publico, Goldsboro MPO Coordinator

cpublico@goldsboronc.gov

(919) 580-4388



 @NCDOT

 NCDOT

 NCDOTcommunications

 @NCDOT

 ncdotcom

 ncdot_comm

Thank you!



Goldsboro & Wayne County Projects

Matt Clarke, PE; Division Engineer

Sam Lawhorn, PE; Deputy Division Engineer

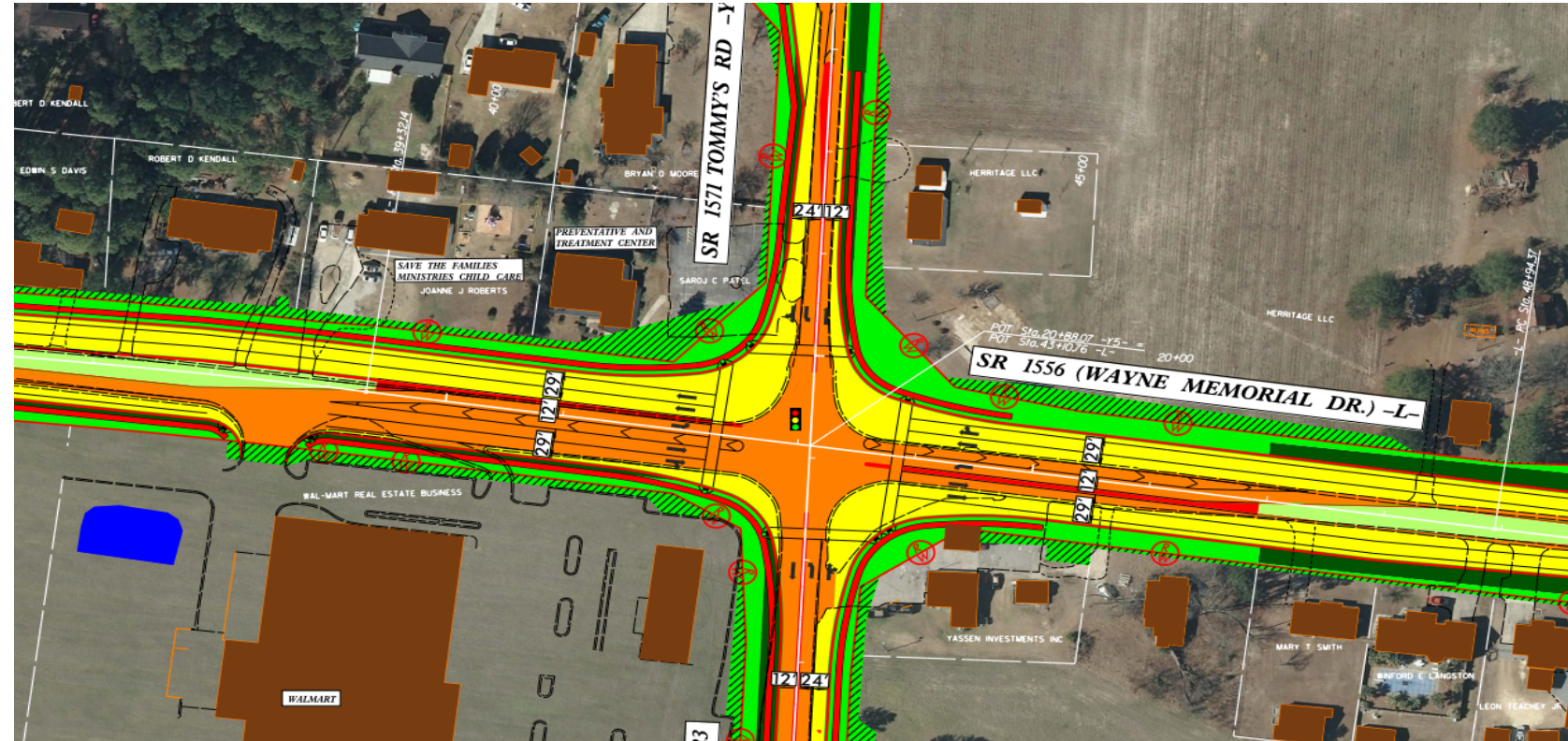
Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Projects Under Construction

U-4753 – Wayne Memorial Drive Improvements

Wayne Memorial Dr from New Hope Rd to I-42.

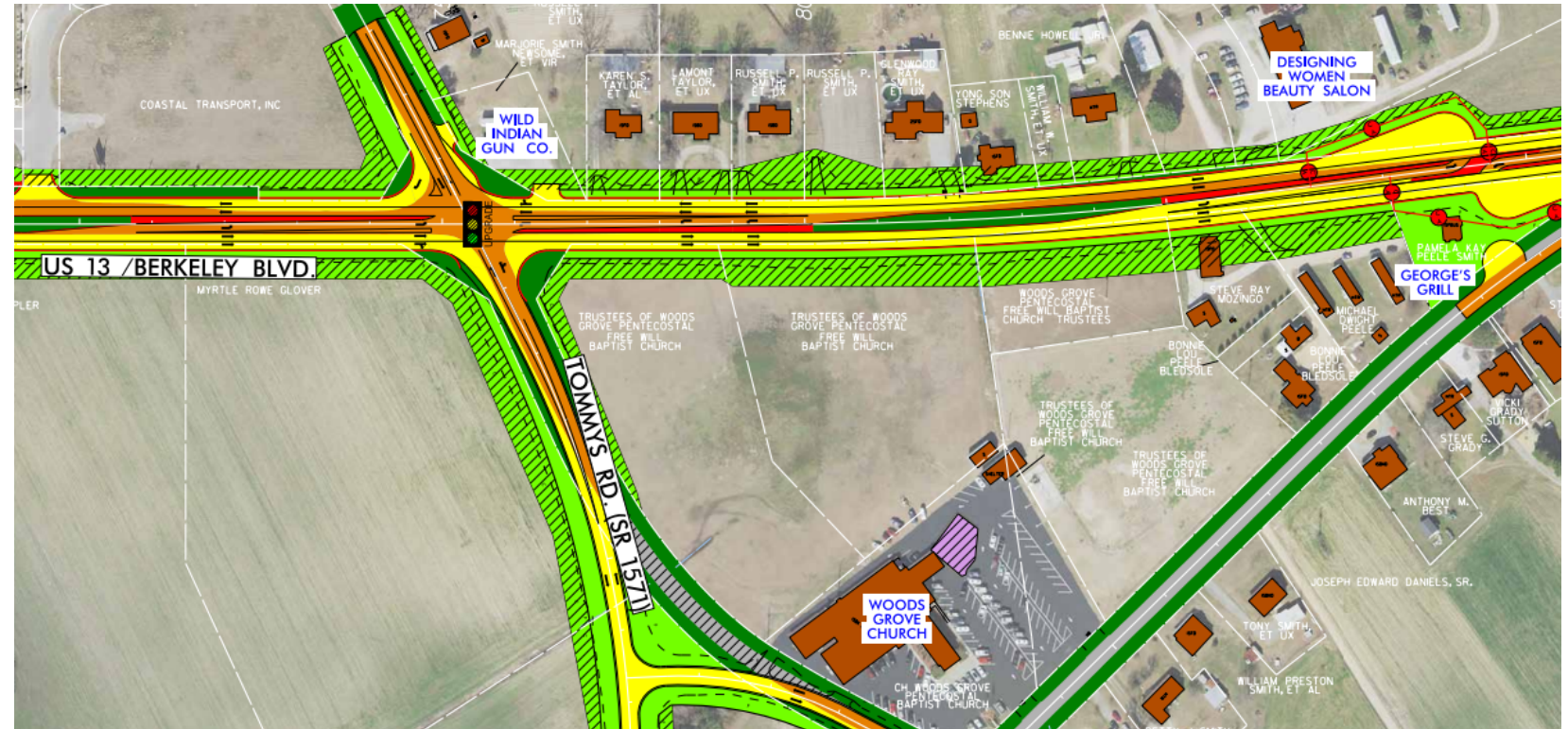
- Widen roadway to 4-lanes with a raised median
- Reduced conflict and traditional signalized intersections
- Includes sidewalks and bike lanes
- Project awarded to Branch Civil Inc. in April 2026
- Construction Cost: \$23,000,000
- Completion Date: Oct 2029



U-3609B – US 13 Improvements

US 13 (Berkeley Blvd) from New Hope Rd to I-42; Saulston Rd Intersection

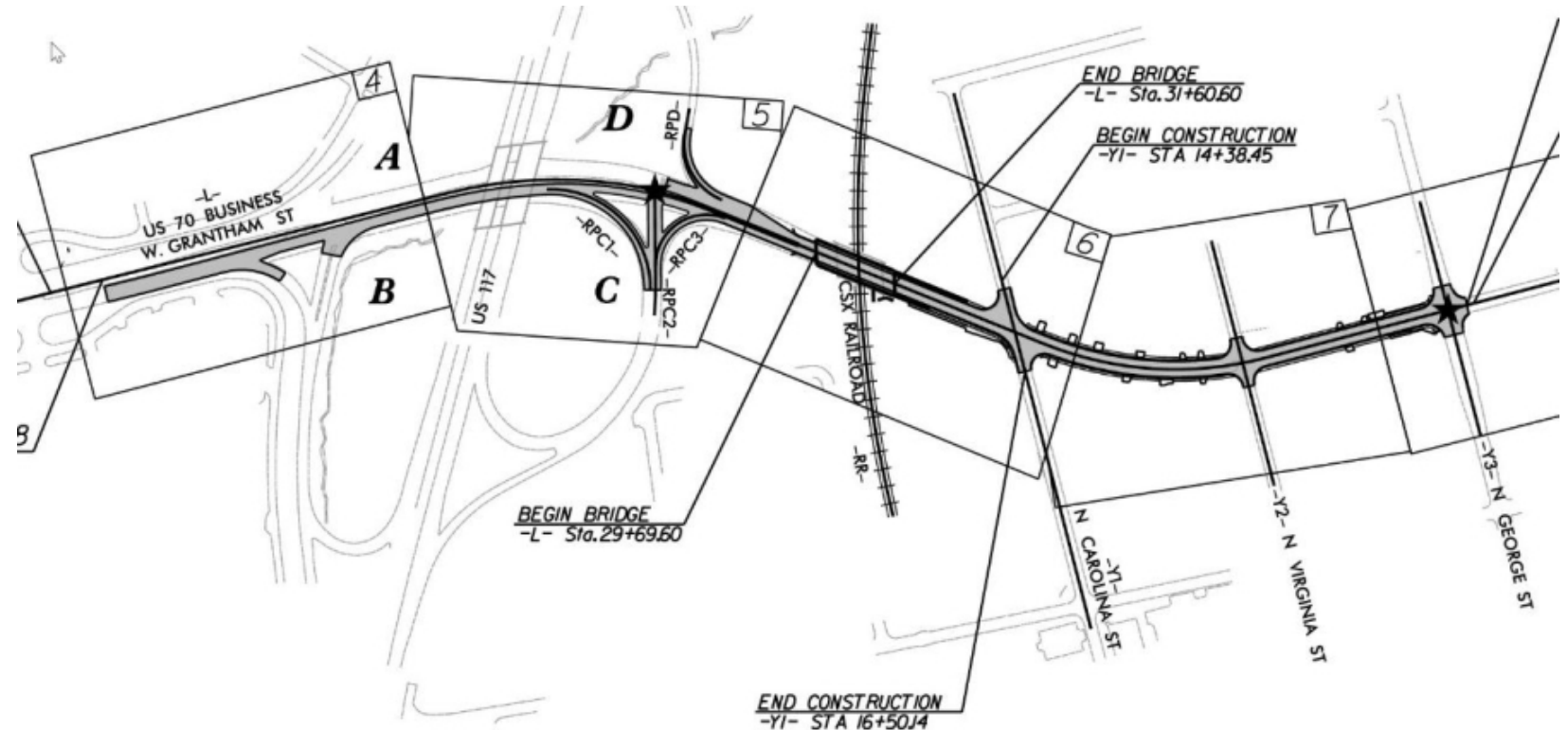
- Widen roadway to 4-lanes with a raised median
- Re-align Central Heights Rd at Tommy's Rd
- Reduced conflict and traditional signalized intersections
- Install turn lanes and traffic signal at the US 13 / Saulston Rd intersection
- Sidewalk from New Hope Rd to Dollar General
- Project awarded to Branch Civil Inc. in February 2026
- Construction Cost: \$35,500,000
- Completion Date: Oct 2029



B-4838 – Bridge Replacement on US 70 Bus.

Replace Bridge over CSXT Railroad on US 70 Bus. (W Grantham St)

- Replace bridge over CSXT RR
- Modernize W Grantham St from bridge to George St to include:
 - 3-lane roadway
 - Sidewalks
- Awarded to Blythe Construction Inc.
- Construction estimate: \$10,200,000
- Completion Date: Nov 2028



HN-0033 – NC 55 Roundabout near Mount Olive

NC 55 at Indian Springs Rd - Install Roundabout

- Install single lane roundabout
- Re-align NC 55 and remove crossover/ramp at N Church St
- Right of way acquisition complete
- Utility relocation substantially complete.
- Project Advertised Now
- Construction Cost: \$4,500,000
- Completion Date: Nov 2027



Projects in the Right of Way Phase

U-6110 – US 70 at N. Oak Forest Road

US 70 at SR 1711 (North Oak Forest Rd)

- Construct reduced conflict signalized intersection at US 70 and North Oak Forest Road
- Re-align intersection of North Oak Forest and Gateway Dr
- Right of way acquisition complete.
- Utility relocation underway
- Construction begins: August 2027
- Construction Cost: \$13,600,000



U-4407 – Ash Street Improvements

Ash St. (US 70 Bus.) from west S. Oak Forest Rd to US 70.

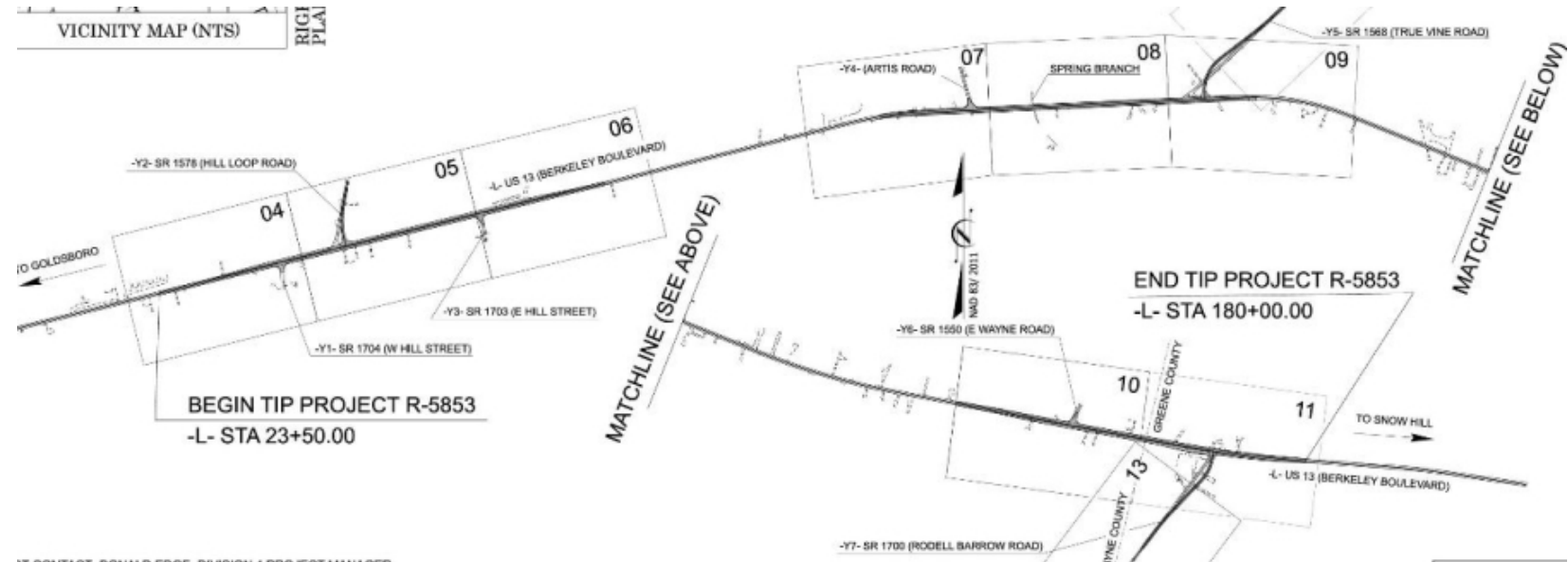
- Widen roadway to 4-lanes
- Construct roundabouts at
 - S. Oak Forest Road
 - Commercial Dr/Meadow Rd
- Sidewalk & Multi-Use Path along Ash St.
- Right of way acquisition begins: September 2026
- Construction begins: FY 2029
- Construction Cost: \$29,500,000



R-5853 – US 13 Intersection Improvements

US 13 from Saulston Rd to Rodell Barrow Rd

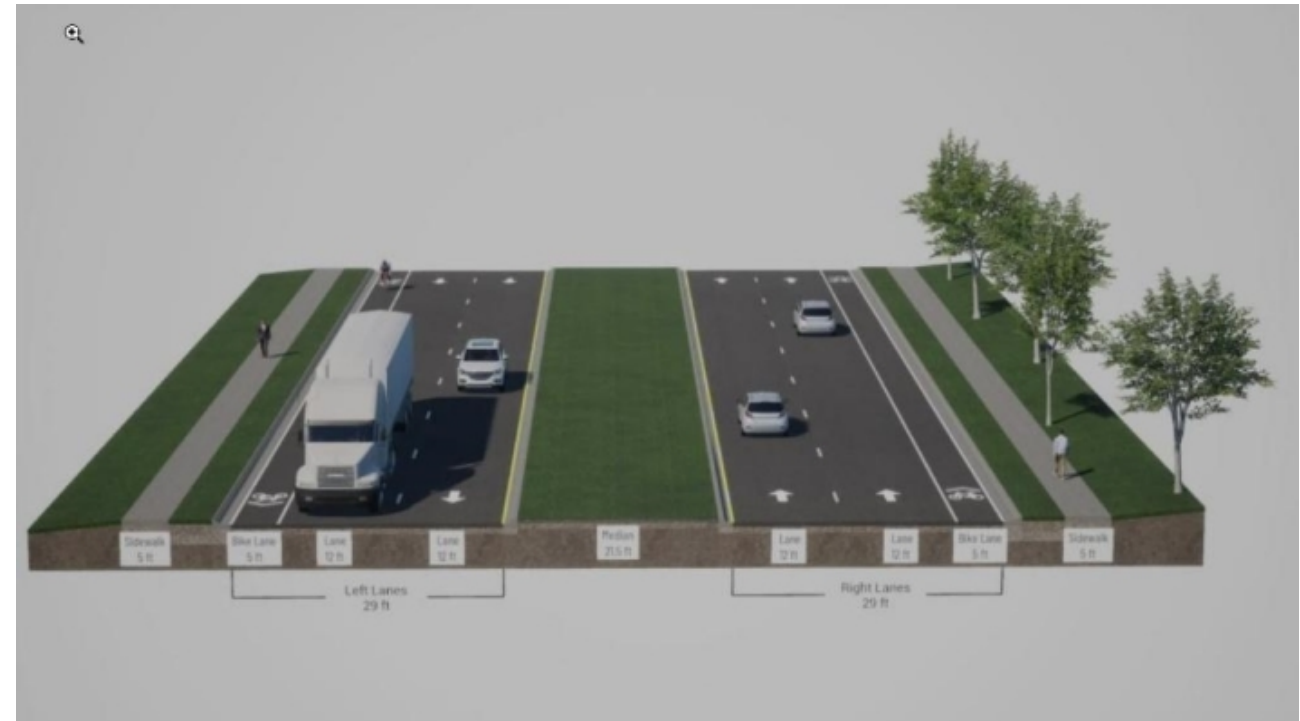
- Add turn lanes on US 13 from:
 - W Hill St to E Hill St
 - Artis Rd to True Vine Rd
 - E Wayne Rd to Rodell Barrow Rd
- Re-align Hill Loop Rd, True Vine Rd and Rodell Barrow Rd to improve intersection geometry
- ROW acquisition – 80% complete
- Construction begins: FY 2028
- Construction Cost: \$10,100,000



U-6204 – Wayne Memorial Dr Improvements

Wayne Memorial Dr from Country Day Rd to New Hope Rd

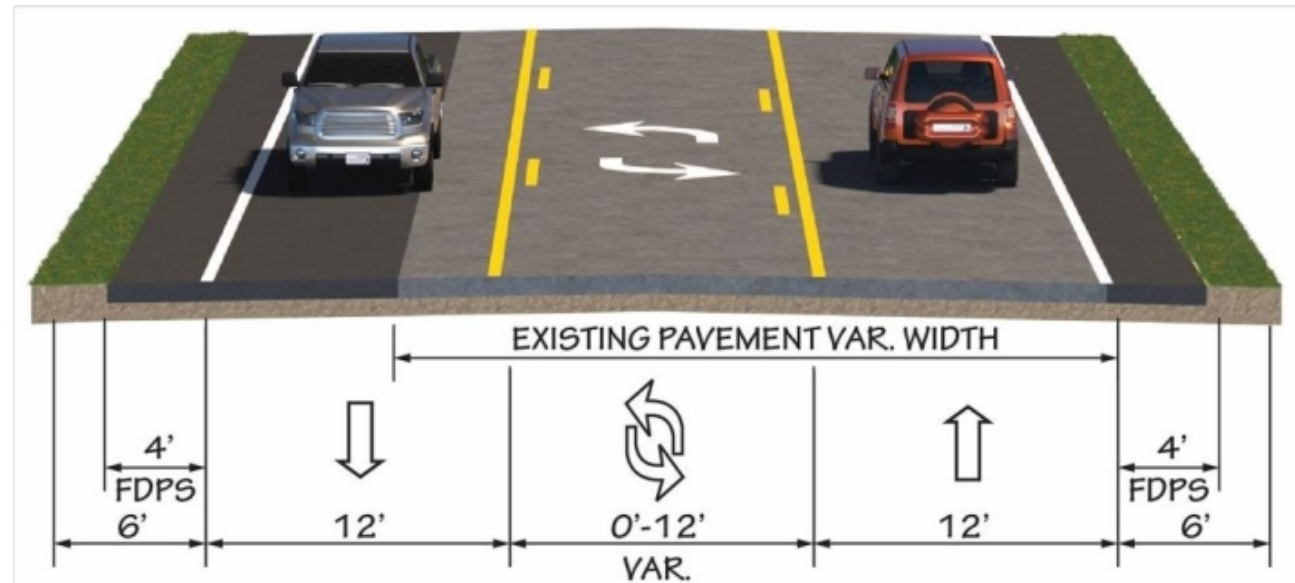
- Convert existing 5-lane roadway to 4-lane with raised median
- Reduced conflict and traditional signalized intersections
- Includes sidewalk and bike lanes
- Right of way acquisition underway
- Construction begins: FY 2028
- Construction Cost: \$25,000,000



U-6205 – Wayne Memorial Dr Improvements

Wayne Memorial Dr from I-42 to Stoney Creek Rd

- Construct 3-lane roadway
- Right of way begins: January 2027
- Construction begins: FY 2029
- Construction Estimate: 3,000,000

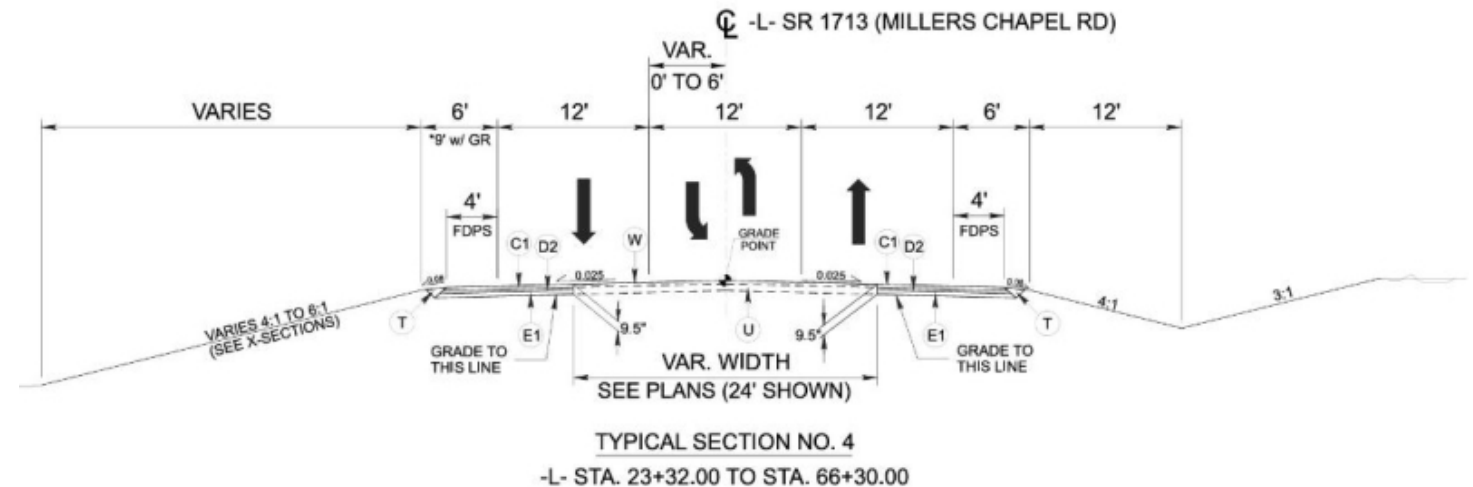


Projects in the Planning/Design Phase

U-6206 – Millers Chapel Rd Improvements

SR 1713 (Millers Chapel Rd) from US 70 to SR 1712 (Thoroughfare Rd)

- Construct 3-lane roadway
- *Re-align Thoroughfare Rd to improve intersection geometry
- Right of way begins: FY 2029
- Construction begins: FY 2031
- Construction Estimate: 10,900,000



Future Projects

Resurfacing, Safety, and Bridge Replacement Projects

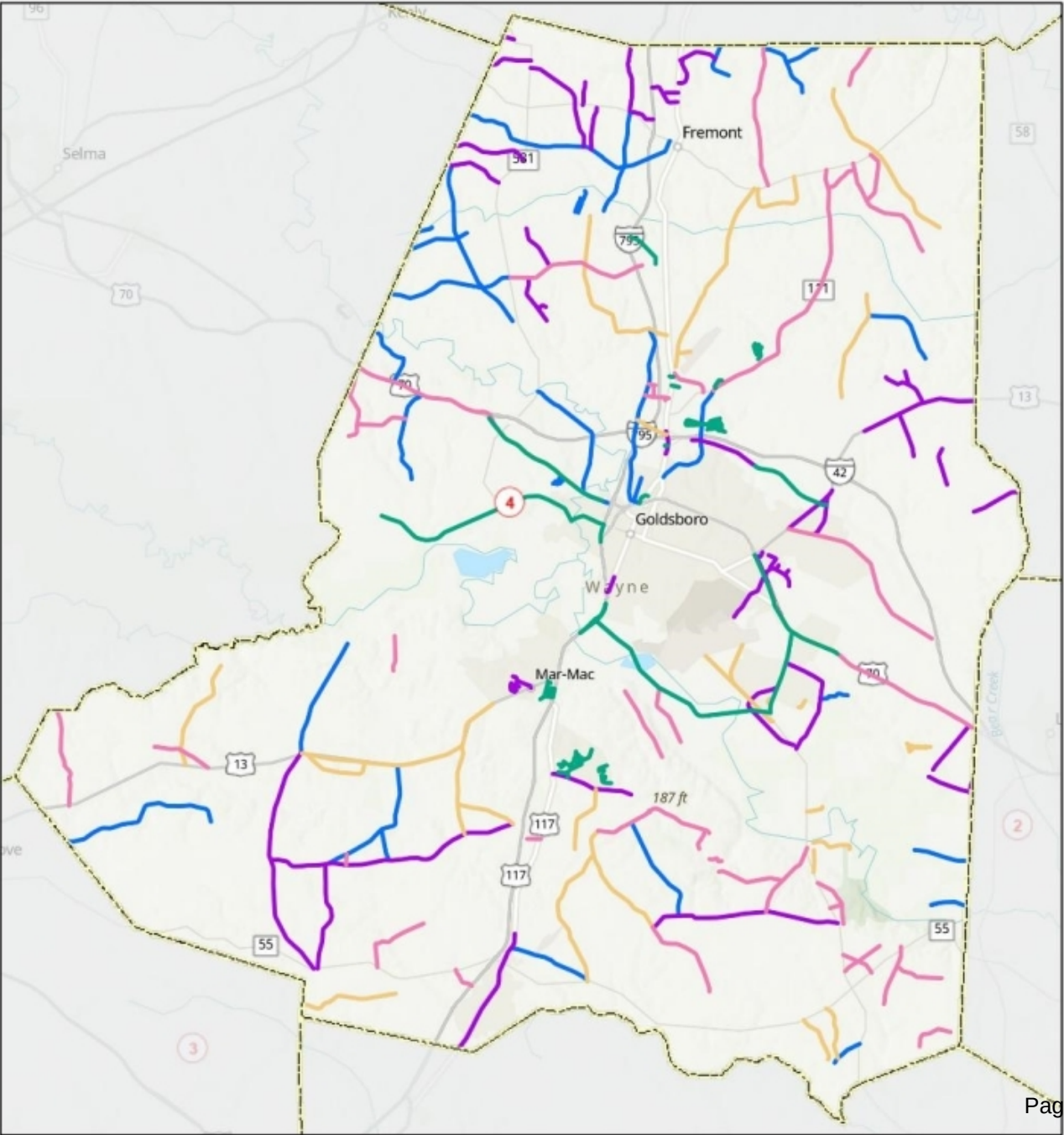
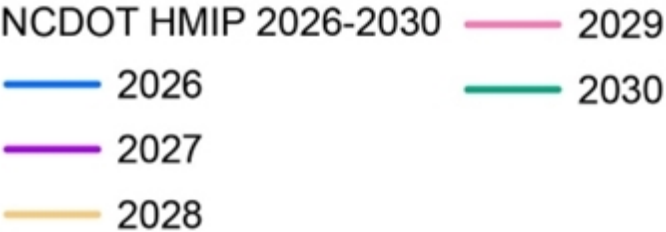
Wayne County Highway Maintenance Improvement Program (HMIP) – Preservation and Resurfacing Projects over the Next 5 Years

YEAR	MILES	COST
2026	75.93	\$9,286,546
2027	78.03	\$9,283,949
2028	67.89	\$9,289,300
2029	76.07	\$9,293,553
2030	40.98	\$9,292,600
TOTALS	338.9 Mile	\$46,445,948

Total Preservation Miles	231.162	Total Preservation Cost	\$6,452,651
Total Resurfacing Miles	107.732	Total Resurfacing Cost	\$39,993,297



Wayne County Highway
Maintenance Improvement
Program (HMIP) – Next 5 Years



Wayne County Safety Projects

- Marking and Rumble Strips
 - **HS-2404I - SR 1003 - New Hope Road**
 - Between US 13 - Berkeley Boulevard and SR 1719 - Beston Road
 - Install 6" Pavement Markings.
 - Ongoing
 - **SS-6204BE – NC 581**
 - Between NC 111 and SR 1915 - Arrington Bridge Road
 - Between SR 1339 - Pinkney Church Road into Nash County
 - Install 6" Pavement Markings and Rumbles
 - Starting Soon
 - **HS-2404C – NC 55**
 - Between Lenior County to Mount Olive City Limits
 - Install 6" Pavement Markings and Rumbles
 - Starting Soon
 - **SS-6204BJ – US 13**
 - Part of R-5853 (W Hill St to Rodell Barrow Rd)
 - Install 6" Pavement Markings and Rumbles
 - FY 2028



Wayne County Safety Projects

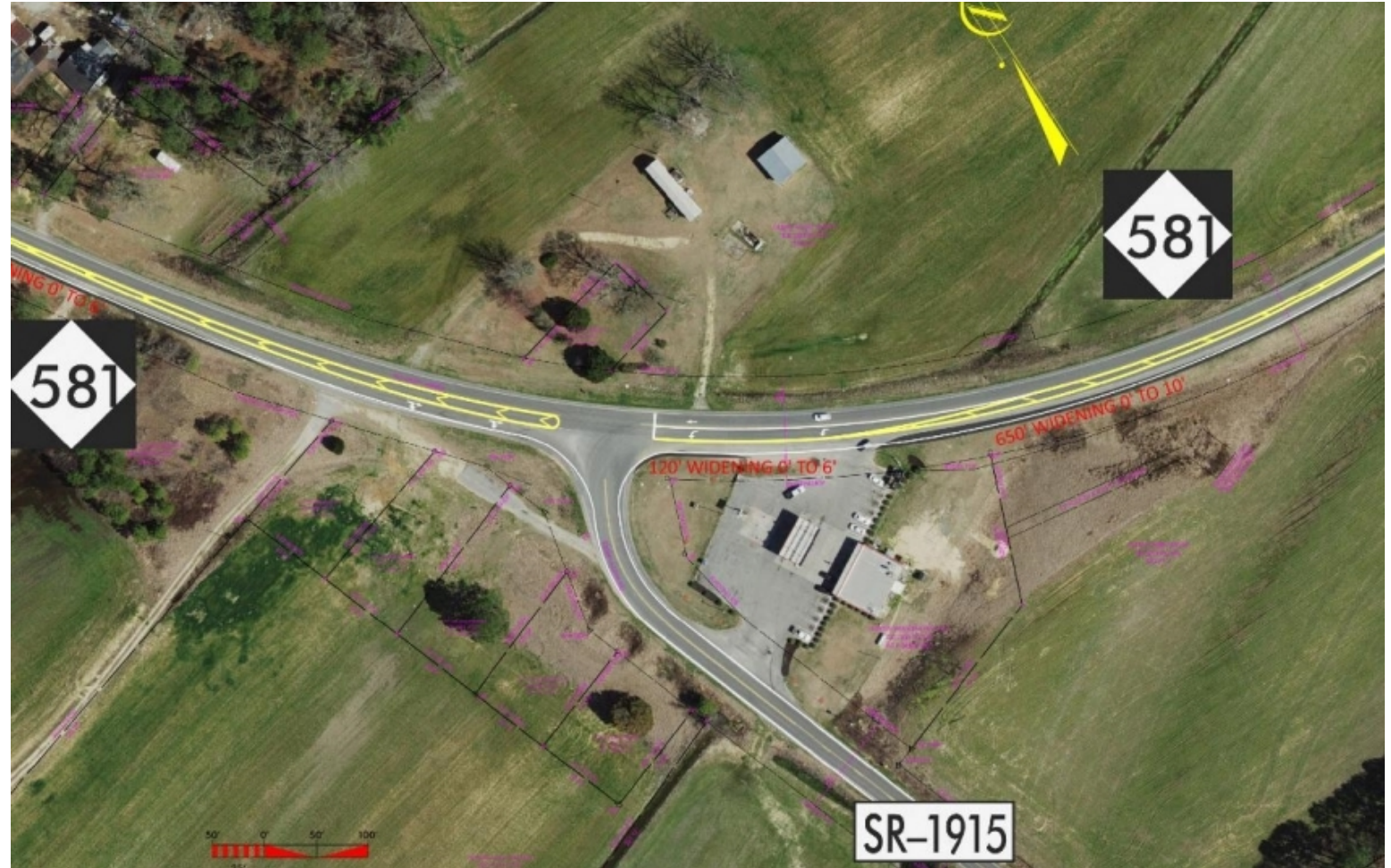
- Signal/All Way Stop Projects
 - SS-6204BI - NC 581 at NC 581 Connector and Ash St
 - Install "be prepared to stop" sign and flashers
 - Signal Design Underway
 - SS-6204BL – US 13 at US 70 Westbound Ramps
 - Signal Revisions
 - Signal Design Underway
 - SS-6204D – NC 55 at NC 403
 - Install All-Way Stop



Wayne County Safety Projects

SS-6204 BM

- NC 581 (Arrington Bridge Rd/Bill Lane Blvd)
 - At SR 1915 (Arrington Bridge Blvd)
 - Install Left Turn Lane.
 - Installation of Signal
 - Construction Ongoing



Wayne County Safety Projects

School Improvement Projects:

- **SM-6104F – Charles B Ayccock High School**
 - Internal access improvements
 - Completed June 2025
- **SM-6104I – Eastern Wayne High School**
 - Internal access improvements
 - Completed October 2025
- **SM-6104M – Southern Wayne High School**
 - Internal access improvements
 - Completed March 2026



Bridge Replacement Projects

Wayne County

- **BP4-R037**
 - SR 1008
 - Stevens Mills Rd Over Neuse River
 - Letting FY29
 - \$4.2M
- **BP4-R026**
 - SR 1324 - Nor-Am Rd Over Buck Swamp
 - Letting FY28
 - \$1.1M
- **BP4-R027**
 - SR 1505 - Davis Mill Rd Over Aycock Swamp
 - Let 2/24/26 to ST Wooten for \$1.13M
 - Completion June 2027



Contact Us

Jennifer Collins

District Engineer

jkcollins@ncdot.gov

Matt Clarke, PE

Division Engineer

wmclarke@ncdot.gov

Sam Lawhorn, PE

Deputy Division Engineer

sclawhorn@ncdot.gov

 **ncdot.gov**

 **@NCDOT**

 **ncdotcom**

 **NCDOTcommunications**

 **ncdotcom**

 **@NCDOT**

 **NCDOT**

 **NCDOTcommunications**

 **View All Channels**

Thank you!

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
SEPTEMBER 14, 2026 CITY COUNCIL MEETING**

TITLE: Request Demolition of City-owned property located on S. John Street and Approval of Demolition Company Bid

DEPARTMENT: Planning

BACKGROUND:

Address: South John Street

PINs: 2599826915, 2599826658, 2599827989, 2599829932

The properties were gifted to the City between March 2012 and December 2021 for a possible Willow Dale Cemetery expansion.

The buildings on the property have previously been occupied by Habitat for Humanity, Carolina-Dixie Grain Co., Dixie Chemical Corp.

A portion of the buildings on the property were demolished in 2024. Since that time, the other structures on the property have deteriorated, and the condition of the structures is a cause of concern for the public's health and safety.

DISCUSSION:

Development Services staff is requesting the City Council adopt a resolution authorizing the City Manager to enter into a contract for the demolition and removal of all structures on city owned properties identified as Wayne County PIN# 2599826915, 2599826658, 2599827989 and 2599829932.

The scope of work will include:

- Demolition and removal of all structures in their entirety, to include all slabs and foundation within the footprint of the structures
- Haul all materials to an approved landfill or dump site. (Dump receipts to be returned to the City)
- Level, seed, and straw lot.
- Furnish all State and Local permits.

The selected demolition company will furnish all necessary materials, equipment, machinery, tools, apparatus, transportation, labor, and other facilities necessary to complete the abatement, demolition, and clearance of the properties. All work shall be completed in accordance with the Technical Specifications for Asbestos Abatement and Demolition, to the full satisfaction of the

City of Goldsboro.

Informal bid request IFBI 2026-008 was conducted. The Development Services Department received two quotes for the demolition.

Allen Grading Company, Inc. at a base bid of \$471,720.00.

Rick Bostic Construction and Demolition, Inc. at a cost of \$1,184,664.00.

BUDGET RELATIONSHIP:

The demolition will be funded by general fund reserves.

STRATEGIC PLAN RELATIONSHIP:

N/A

STAFF RECOMMENDATION:

The Development Services Department is requesting the City Council adopt a resolution authorizing the City Manager to enter into a contract with Allen Grading Company, Inc in the amount of \$471,720.00 for the demolition and removal of all structures on city owned properties identified as Wayne County PIN# 2599826915, 2599826658, 2599827989 and 2599829932.

MANAGER'S RECOMMENDATION:

APPROVERS

Mark Helmer

Kellianne Williams

Sakeithia Reece

Laura Getz

Matthew Livingston

RESOLUTION 2026 -

**A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO SIGN A
CONTRACT WITH ALLAN GRADING COMPANY, INC.**

WHEREAS, the City of Goldsboro Development Services Department has conducted an informal bid IFBI 2026-008 for the demolition and removal of all structures located on city owned properties and identified as Wayne County PIN# 2599826915, 2599826658, 2599827989, and 2599829932; and

WHEREAS, the City received two bids for the demolition and removal of all structures; and

WHEREAS, the City received a low bid from Allen Grading Company, Inc. in the amount of \$471,720.00.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that the City Manager is hereby authorized and directed to execute a contract not to exceed \$471,200.00 with Allen Grading Company, Inc.

This Resolution shall be in full force and effect from and after September 14, 2026.

Charles Gaylor, IV
Mayor

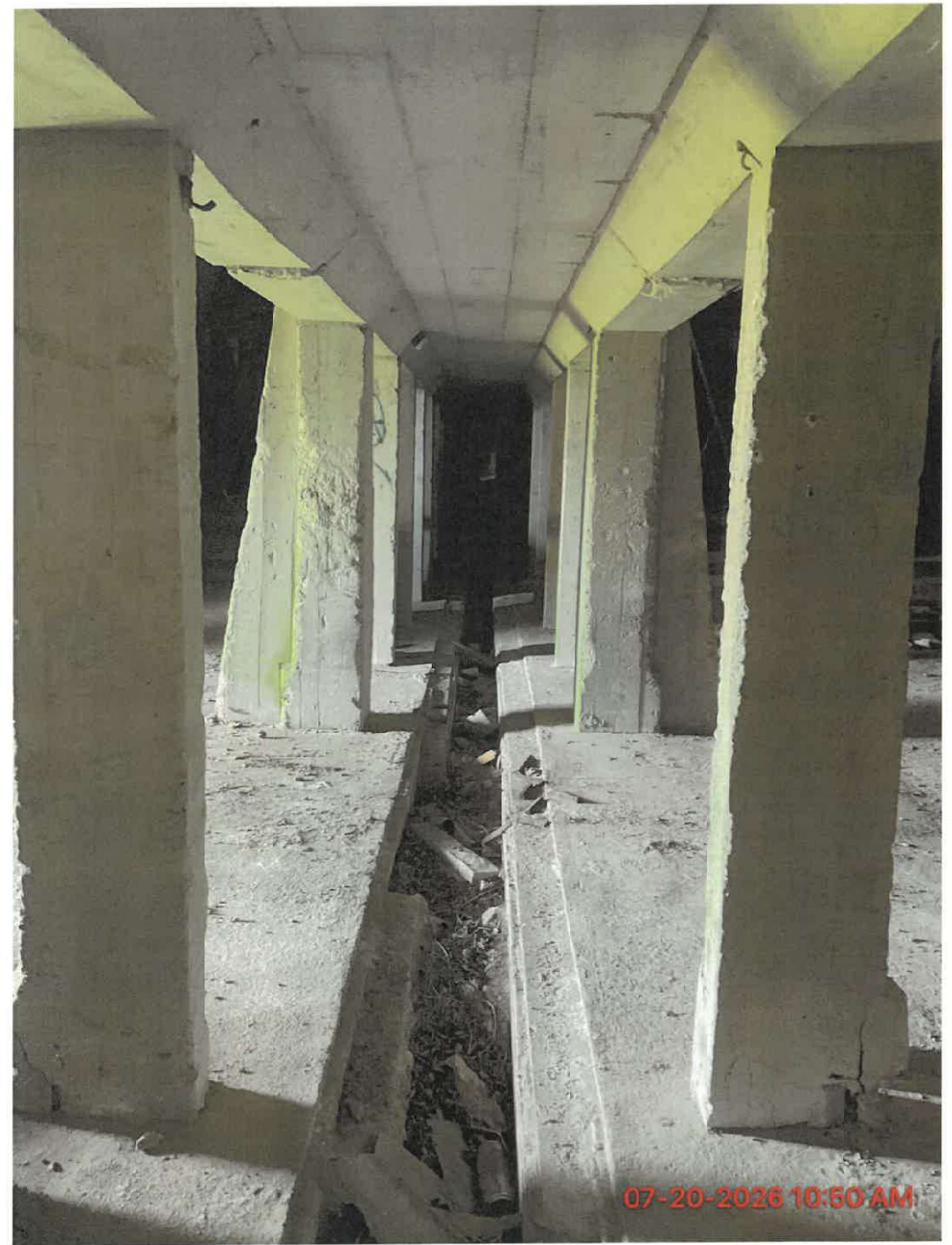
Attested by:

Laura Getz
City Clerk

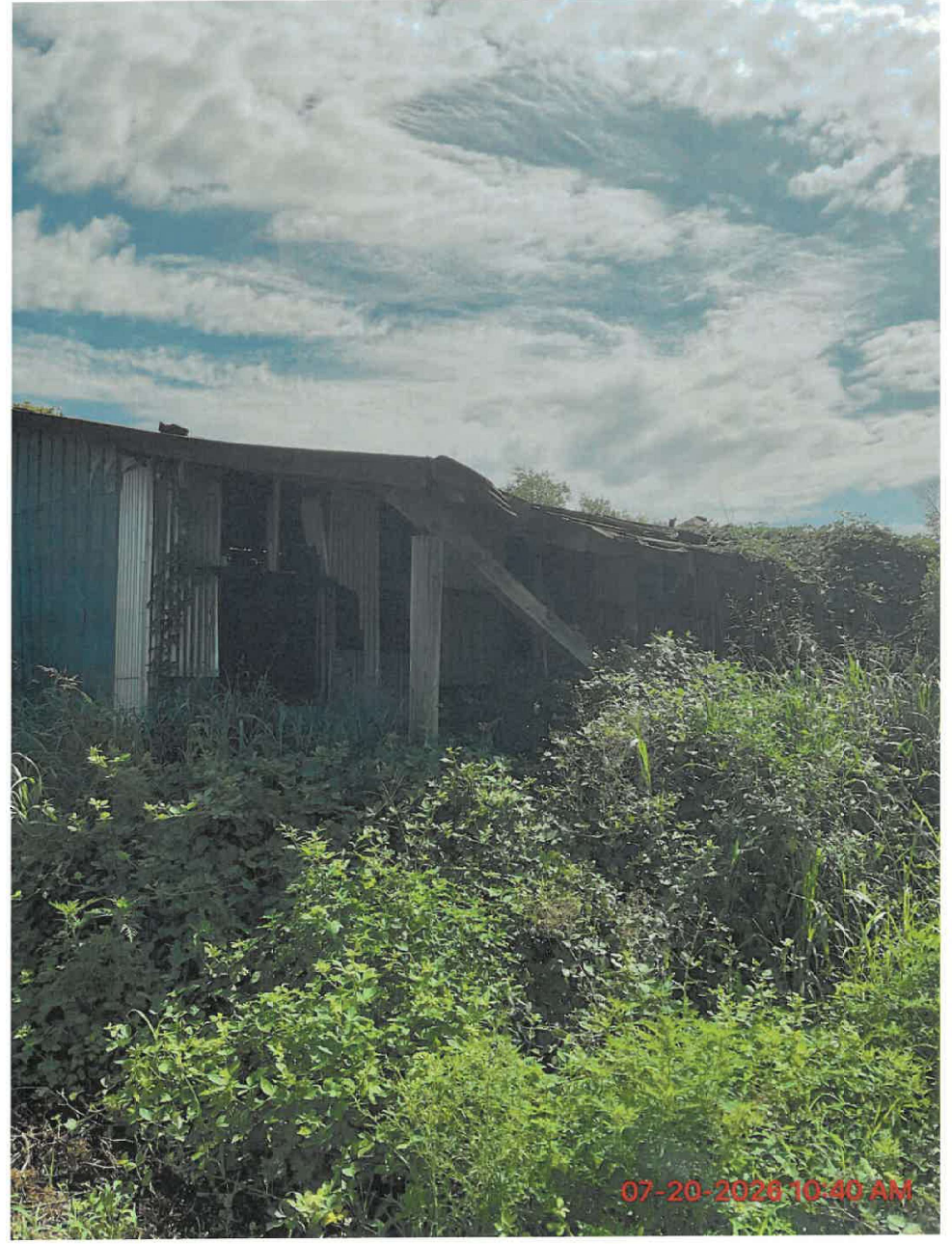


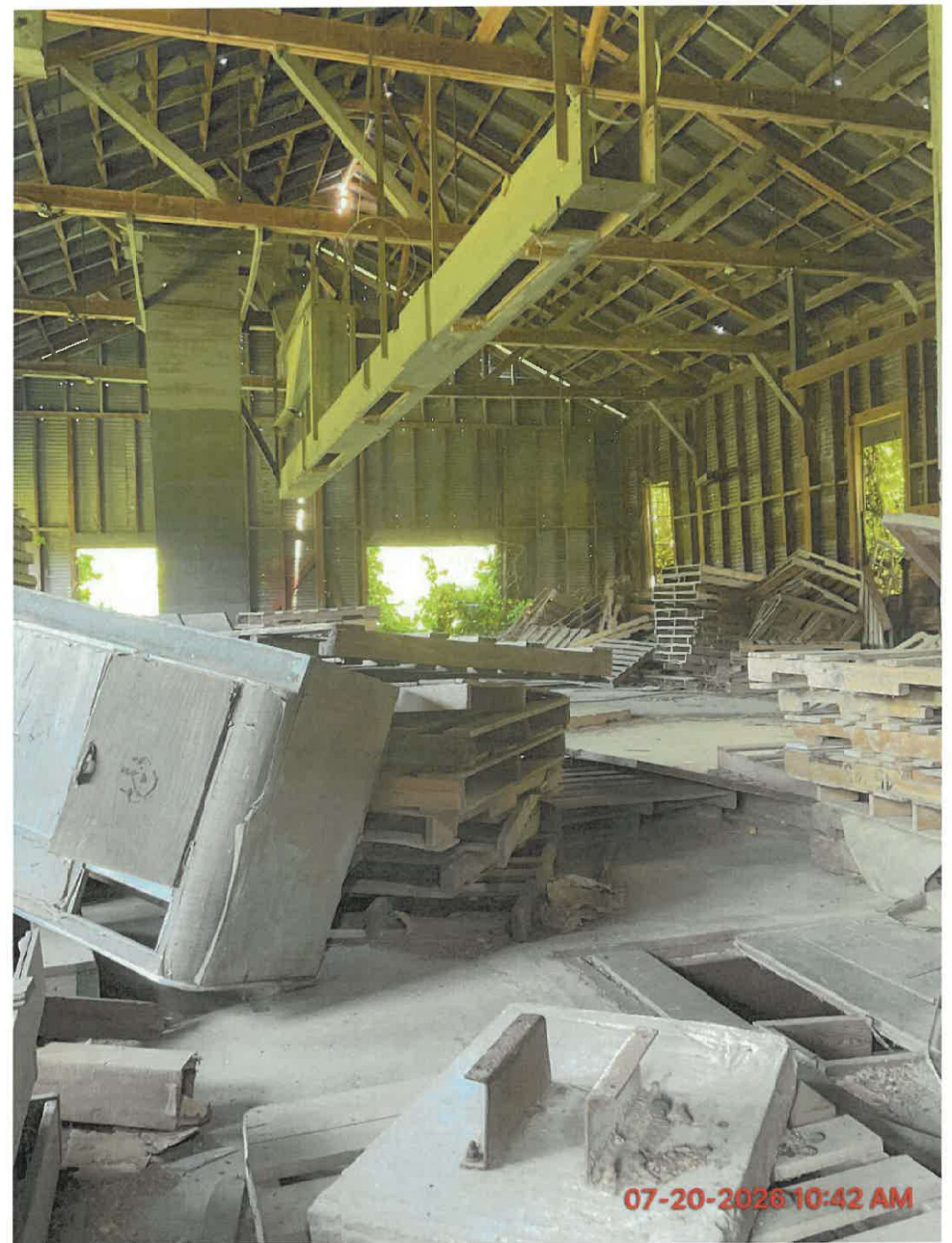












PROPOSER'S CERTIFICATION FORM

IFBI 2026-008 ABATEMENT & DEMOLITION 701 S. JOHN ST

To Whom It May Concern:

I have carefully examined the Request for Bid and any other documents accompanying or make a part of this Request for Bid.

I certify that all information contained in this proposal is truthful to the best of my knowledge and belief. I further certify that I am duly authorized to submit this proposal on behalf of the company and that the company is ready, willing and able to perform the services if awarded the contract.

I further certify, under oath, that this proposal is made without prior understanding, agreement, connection, discussion, or collusion with any other person, firm or corporation submitting a proposal for the same service; no officer employee or agent of the City of Goldsboro or any other proposer is interested in said proposal; and that the undersigned executed this Proposer's Certification with full knowledge and understanding of the matters therein contained and was duly authorized to do so.

It is distinctly understood that the City reserves the right to reject any or all bids.

Rick Bostic Construction & Demolition, Inc.
Name of Firm

Federal Tax ID: 20-3036547

[Signature]
Authorized Signature

Phone: 252-939-5267

Fax: _____

Richard S. Bostic III
Printed or Typed Name and Title

Email: wboyette@rickbostic.com

327 N. Queen St. Suite 209
Mailing Address

Date: 8-25-26

Kinston, NC 28501
City/State/Zip Code

(SEAL, if Corporation)



PROPOSAL - IFBI 2026-008 ABATEMENT & DEMOLITION 701 S. JOHN ST

The undersigned as a bidder proposes and agrees that if this proposal is accepted to contract with the City of Goldsboro, NC, he or she will furnish all necessary materials, equipment, machinery, tools, apparatus, transportation, labor, and other facilities necessary to complete the abatement, demolition, and clearance of _____ condemned properties located within the City limits, which are identified on page 3 and the **Bid Price Per Structure Worksheet**. All work shall be completed in accordance with the Technical Specifications for Asbestos Abatement and Demolition, to the full satisfaction of the City of Goldsboro, with a definite understanding that no money will be disbursed for extra work.

The bidder hereby declares that the only person or persons interested in this proposal as principal or principals is or are named in this proposal or in the contract to be entered into with the City of Goldsboro. The bidder further declares that this proposal is made without connection with any other person, company, or parties making a bid or proposal; and that it is in all respects fair and in good faith without collusion or fraud.

The bidder further declares that he or she has examined the structure/site for the work requested on the Technical Specifications for Asbestos Abatement and Demolition. The bidder also declares that he or she has informed him or herself fully concerning all conditions pertaining to the place where the work is to be done and has read all special provisions furnished prior to the opening of bids.

The bidder hereby proposes and agrees to commence work under this contract on a date to be specified in a written order to proceed by the City of Goldsboro and shall fully complete all work there under within a reasonable and specified timeframe from the date of notice to proceed, which will allow for the necessary time to acquire permits and if required asbestos design and/or air monitoring services and forty-five (45) consecutive calendar days to complete demolition. The bidder further understands that if the work is not completed within the time specified, including any extensions for excusable delays, the Contractor shall be assessed liquidated damages in the amount of Two Hundred Dollars (\$200.00) per day for each day thereafter, Sundays and holidays included, that the work remains incomplete.

Total Bid Price \$ 1,184,664.00 . Dollars.

Total Bid Price Written Out: one million one hundred eighty four thousand six hundred sixty four & no/100 Dollars.

Submitted this 25 day of August, 2026

Rick Bostic Construction and Demolition, Inc.

Name of Bidder, Corporation, Firm or Individual

By: [Signature] President
Signature of Officer or Individual and Title

327 N. Queen St. Suite 209, Kinston, NC 28501
Business Address of Corporation, Firm or Individual

License No. 84552

Bid Due Date: Tuesday, August 25th 2026, 2:00pm

[illegible]

NON-COLLUSION AFFIDAVIT

IFBI 2026-008 ABATEMENT & DEMOLITION 701 S. JOHN ST

State of North Carolina

City of Goldsboro

Richard S. Bostic, III (name of individual), being first duly sworn, deposes and says that:

1. He/She is the President (title) of Rich Bostic Construction and Demolition, Inc. (company name), the proposer that has submitted the attached proposal;
2. He/She is fully informed respecting the preparation and contents of the attached proposal and of all pertinent circumstances respecting such proposal;
3. Such proposal is genuine and is not a collusive or sham proposal;
4. Neither the said proposer nor any of its officers, partners, owners, agents, representatives, employees or parties in interest, including this affiant, has in any way colluded, conspired, connived or agreed, directly or indirectly, with any other proposer firm or Person to submit a collusive or sham proposal in connection with the contract for which the attached proposal has been submitted or to refrain from proposing in connection with such contract, or has in any manner, directly or indirectly sought by agreement or collusion of communication or conference with any other proposer, firm or person to fix the price or prices in the attached proposal or of any other proposers, or to fix any overhead, profit or cost element of the proposal price of the proposal of any other proposer or to secure through collusion, conspiracy, connivance or unlawful agreement any advantage against the City of Goldsboro or any person interested in the proposed contract; and
5. The price or prices quoted in the attached proposal are fair and proper and are not tainted by any collusion, conspiracy, connivance or unlawful agreement on the part of the proposer or any of its agents, representatives, owners, employees, or parties in interest, including this affiant.

Seal

[Signature]
Signature

President
Title

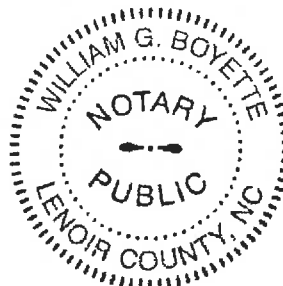
Date: 8-25-26

This form must be notarized

SUBSCRIBED AND SWORN TO BEFORE ME,
This 25 day of August, 2026

Notary Public William G. Boyette

My Commission Expires: 11-25-29



State of North Carolina
County of Wayne
City of Goldsboro

I, Richard S. Bostic, Jr. (hereinafter the "Affiant"), duly authorized by and on behalf of Rick Bostic
Construction and Demolition, Inc. (hereinafter the "Contractor") affirms the following:

CERTIFICATION REGARDING SUSPENSION AND DEBARMENT

- 1.1. The contractor certifies to the best of his or her knowledge and belief, that the applicant and its principals:
 - 1.1.1. are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any Federal, State or Local Department or agency.
 - 1.1.2. have not within a 3-year period preceding this proposal been convicted of or had a valid judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - 1.1.3. are not presently indicted or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (b) of this certification; and
 - 1.1.4. Have not within a 3-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.
- 1.2. The applicant agrees that it will include this certification, without modification, in all lower tier covered transactions (i.e., transactions with sub-grantees and/or contractors) and in all solicitations for lower tier covered transactions.

COMPLIANCE with N.C. E-Verify Statutes

Contractor understands that "E-Verify" means the Federal E-Verify program operated by the United States Dept. of Homeland Security and other federal agencies, or any successor or equivalent program used to verify the work authorization of newly hired employees pursuant to federal law.

The Contractor either:

employs 25 or more employees in the State of North Carolina, is in compliance with the provisions of N.C. Gen. Stat. §64-26, has verified the work authorization of its employees through the Federal E-Verify program and shall retain the records of verification for a period of at least one year.

Or

employs fewer than 25 Employees and is therefore not subject to the provisions of N.C. Gen. Stat. §64-26.

All subcontractors engaged by or to be engaged by the Contractor have or will have likewise complied with the provisions of N.C. Gen. Stat. §64-26.

The Contractor shall keep the City of Goldsboro informed of any change in its status pursuant to Article 2 of Chapter 64 of the North Carolina General Statutes.

[Signature]
Signature

(Seal if Corporation)

President
Title

8-25-26
Date:



RFP Number (if applicable): _____

Name of Vendor or Bidder: Rick Bostic Construction and Demolition, Inc.
327 N. Queen St. Suite 209, Kinston, NC 28501

**IRAN DIVESTMENT ACT CERTIFICATION
REQUIRED BY N.C.G.S. 147-86.59**

As of the date listed below, the vendor or bidder listed above is not listed on the Final Divestment List created by the State Treasurer pursuant to N.C.G.S. 147-86.58.

The undersigned hereby certifies that he or she is authorized by the vendor or bidder listed above to make the foregoing statement.



Signature

8-25-26

Date

Richard S. Bostic, III

Printed Name

President

Title

Notes to persons signing this form:

N.C.G.S. 147-86.59(a) requires this certification for bids or contracts with the State of North Carolina, a North Carolina local government, or any other political subdivision of the State of North Carolina. The certification is required at the following times:

- When a bid is submitted
- When a contract is entered into (if the certification was not already made when the vendor made its bid)
- When a contract is renewed or assigned

N.C.G.S. 147-86.59(b) requires that contractors with the State, a North Carolina local government, or any other political subdivision of the State of North Carolina must not utilize any subcontractor found on the State Treasurer's Final Divestment List.

The State Treasurer's Final Divestment List can be found on the State Treasurer's website at the address www.nctreasurer.com/iran and will be updated every 180 days.

Schedule A

Certificate of Insurance Requirements

1. The Insurance Company must be located and licensed to do business in the United States.
2. The Insured Name on the certificate must be identical to the Legal Entity name listed on the exhibit contract.
3. The Additional Insured Column must indicate an endorsement is included.
4. Policy period must cover the dates of the contract or service period.
5. **Minimum Coverage of Liability Insurance Limits**
 - a. General Service Contract
 - i. \$1,000,000.00 Any One Occurrence
 - ii. \$1,000,000.00 Any One Person or Organization
 - iii. \$2,000,000.00 Products/Completed Operations Aggregate
 - iv. \$2,000,000.00 General Aggregate (Per Project)
 - b. **Contractors and Repair Shop Property Damage**
 - i. \$1,000,000.00 Each Accident
 - ii. \$2,000,000.00 Each Accident (Preferred Limit)
6. **Workers Compensation** although **not** required by the State of North Carolina if the employer has less than 3 employees, coverage is required by the City of Goldsboro with the following limits:
 - a. General Services Contract
 - i. \$500,000.00 Each Accident
 - ii. \$500,000.00 Each Employee for Injury by Disease
 - iii. \$500,000.00 Aggregate for Injury by Disease
 - b. **Contractors and Repair Shop Property Damage**
 - i. \$1,000,000.00 Each Accident
 - ii. \$1,000,000.00 Each Employee for Injury by Disease
 - iii. \$1,000,000.00 Aggregate for Injury by Disease
7. Other types of coverage may be required by the City depending on the type of labor/service being procured. Coverage requirements and limits will be determined for individual contracts during the project procurement process. (Examples: Auto, Umbrella, Professional Liability)
8. In the Description of Operations box, name the City of Goldsboro, its officers, employees and agents as additional insured using the quoted text provided in paragraph 10.a.
9. The City of Goldsboro shall be named a Certificate Holder.

City of Goldsboro
Attn: Finance Department
P.O. Drawer A
Goldsboro, NC 27533
10. An Additional Insured Endorsement (Form CG 2026) must be attached to the certificate.
 - a. The Additional Insured Endorsement Form CG2026 (sometimes referred to as an Indemnification Binder) must include the text ***"The City of Goldsboro, its officers, employees and agents are additional insured under this insurance policy as required by written contract subject to policy terms, conditions or exclusions."***
11. The Policy Number on the endorsement page must match the policy number on the Certificate of Liability Insurance.
12. The City reserves the right to require additional insurance limits and/or endorsements depending on the services provided.

THE AMERICAN INSTITUTE OF ARCHITECTS

AIA Document A310 Bid Bond

KNOW ALL MEN BY THESE PRESENTS, THAT WE Rick Bostic Construction & Demolition, Inc
327 North Queen Street, Suite 209, Kinston, NC 28501

as Principal, hereinafter called the Principal, and Palomar Casualty and Surety Company
1625 West Causeway Approach, Mandeville, LA 70471

a corporation duly organized under the laws of the State of LA
as Surety, hereinafter called the Surety, are held and firmly bound unto City of Goldsboro
200 North Center Street, Goldsboro, NC 27530

as Obligor, hereinafter called the Obligor, in the sum of Five Percent of Amount Bid
Dollars (\$ 5%),
for the payment of which sum well and truly to be made, the said Principal and the said Surety, bind ourselves, our heirs,
executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, the Principal has submitted a bid for IFBI 2026-008 Abatement & Demolition - 701 S. John St

NOW, THEREFORE, if the Obligor shall accept the bid of the Principal and the Principal shall enter into a Contract with
the Obligor in accordance with the terms of such bid, and give such bond or bonds as may be specified in the bidding or
Contract Documents with good and sufficient surety for the faithful performance of such Contract and for the prompt
payment of labor and materials furnished in the prosecution thereof, or in the event of the failure of the Principal to enter
such Contract and give such bond or bonds, if the Principal shall pay to the Obligor the difference not to exceed the
penalty hereof between the amount specified in said bid and such larger amount for which the Obligor may in good faith
contract with another party to perform the Work covered by said bid, then this obligation shall be null and void, otherwise
to remain in full force and effect.

Signed and sealed this 25th day of August, 2026

William Bostic
(Witness)



Rick Bostic Construction & Demolition, Inc
(Principal) (Seal)
President
(Title)

Hallie Harrington
(Witness)



Palomar Casualty and Surety Company
(Surety) (Seal)
By Julia Wright Allen
Attorney-in-Fact Julia Wright Allen (Title)

**PALOMAR SPECIALTY INSURANCE COMPANY
PALOMAR CASUALTY AND SURETY COMPANY**

POWER OF ATTORNEY FOR BONDS AND UNDERTAKINGS

Bond Number: Bid Bond

Principal: Rick Bostic Construction & Demolition, Inc

Description: IFBI 2026-008 Abatement & Demolition - 701 S. John St

KNOW ALL BY THESE PRESENTS, THAT Palomar Specialty Insurance Company, a corporation duly organized and existing under the laws of the State of Oregon ("PSIC"), and Palomar Casualty and Surety Company, duly organized and existing under the laws of Louisiana ("PCSC" and together with PSIC, the "Companies" or each "Company"), do hereby make, constitute, and appoint:

Julia Wright Allen

on behalf of the Companies named above its true and lawful Attorney(s)-in-Fact, to make, execute, seal and deliver, for and on its behalf and as its deed, bonds, or other writings obligatory in the nature of a bond, as surety, contracts of suretyship as are or may be required or permitted by law, regulation, contract or otherwise, provided that no bond or undertaking or contract of suretyship executed under this authority shall exceed the amount of \$75,000,000.00.

This Power of Attorney is granted and is signed by facsimile or other electronic transmission under and by the authority of the following Joint Resolutions adopted by the Boards of Directors of Palomar Specialty Insurance Company and Palomar Casualty and Surety Company at meetings duly called and held on the 13th day of March, 2026.

RESOLVED, that any President, or any Executive Vice President, or any Secretary specially authorized to do so by the Boards of Directors of the Companies, and Cullen S. Piske, President of PCSC, be and each of them hereby is authorized and empowered to appoint Attorneys-in-Fact as the business of the Companies may require, or to authorize any person(s) to execute and deliver on behalf of the Companies any bonds, undertakings, and all contracts relating to the surety business of the Companies, and that each or any of them is further authorized to attest to the execution of such Power of Attorney, and to attach the seal of each respective Company thereto

FURTHER RESOLVED, that the signatures and attestations of such officers and the seal of each Company may be affixed to any such Power of Attorney or to any certificate relating thereto by electronic means and any such Power of Attorney or certificate bearing such electronic signatures or electronic seal shall be valid and binding upon each Company with respect to any bond, undertaking, recognizances or other contract of indemnity of writing obligatory in the nature thereof.



Cullen S. Piske
President
Palomar Casualty and Surety Company



State of Louisiana
Parish of St. Tammany

On this 13th day of March, 2026, before me, a Notary Public, personally appeared Cullen S. Piske, President of Palomar Casualty and Surety Company, personally known to me, being duly sworn, acknowledged that they signed the above Power of Attorney and affixed the seals of the Company as an officer of, and acknowledged said instrument to be the voluntary act and deed, of the Company.



Leigh Anne Henican
Notary Public
Notary ID No. 92653
Orleans Parish, Louisiana

Leigh Anne Henican
Notary Public, Parish of Orleans State of Louisiana
My Commission is for Life

I, Angela Grant, Secretary of Palomar Specialty Insurance Company, do hereby certify that the foregoing Joint Resolutions were adopted by the Boards of Directors of the Companies and the Powers of Attorney issued pursuant thereto, are true and correct and that both the Joint Resolution and the Powers of Attorney are in full force and effect.

IN WITNESS WHEREOF, I have herewith set my hand and affixed the seal of said Corporation this 13th Day of March, 2026.

Dated and effective this 25th day, of August, 2026



Angela Grant
Secretary



PROPOSER'S CERTIFICATION FORM

IFBI 2026-008 ABATEMENT & DEMOLITION 701 S. JOHN ST

To Whom It May Concern:

I have carefully examined the Request for Bid and any other documents accompanying or make a part of this Request for Bid.

I certify that all information contained in this proposal is truthful to the best of my knowledge and belief. I further certify that I am duly authorized to submit this proposal on behalf of the company and that the company is ready, willing and able to perform the services if awarded the contract.

I further certify, under oath, that this proposal is made without prior understanding, agreement, connection, discussion, or collusion with any other person, firm or corporation submitting a proposal for the same service; no officer employee or agent of the City of Goldsboro or any other proposer is interested in said proposal; and that the undersigned executed this Proposer's Certification with full knowledge and understanding of the matters therein contained and was duly authorized to do so.

It is distinctly understood that the City reserves the right to reject any or all bids.

Allen Grading Company, Inc.
Name of Firm

Justin E. Allen
Authorized Signature

Justin E. Allen, President
Printed or Typed Name and Title

340 Arrington Bridge Rd.
Mailing Address

Goldsboro, NC 27530
City/State/Zip Code

Federal Tax ID: 56-1941510

Phone: 919-736-2335

Fax: N/A

Email: Justin@Allengrading.com

Date: 8-25-2026

(SEAL, if Corporation)

PROPOSAL - IFBI 2026-008 ABATEMENT & DEMOLITION 701 S. JOHN ST

The undersigned as a bidder proposes and agrees that if this proposal is accepted to contract with the City of Goldsboro, NC, he or she will furnish all necessary materials, equipment, machinery, tools, apparatus, transportation, labor, and other facilities necessary to complete the abatement, demolition, and clearance of two condemned properties located within the City limits, which are identified on page 3 and the Bid Price Per Structure Worksheet. All work shall be completed in accordance with the Technical Specifications for Asbestos Abatement and Demolition, to the full satisfaction of the City of Goldsboro, with a definite understanding that no money will be disbursed for extra work.

The bidder hereby declares that the only person or persons interested in this proposal as principal or principals is or are named in this proposal or in the contract to be entered into with the City of Goldsboro. The bidder further declares that this proposal is made without connection with any other person, company, or parties making a bid or proposal; and that it is in all respects fair and in good faith without collusion or fraud.

The bidder further declares that he or she has examined the structure/site for the work requested on the Technical Specifications for Asbestos Abatement and Demolition. The bidder also declares that he or she has informed him or herself fully concerning all conditions pertaining to the place where the work is to be done and has read all special provisions furnished prior to the opening of bids.

The bidder hereby proposes and agrees to commence work under this contract on a date to be specified in a written order to proceed by the City of Goldsboro and shall fully complete all work there under within a reasonable and specified timeframe from the date of notice to proceed, which will allow for the necessary time to acquire permits and if required asbestos design and/or air monitoring services and forty-five (45) consecutive calendar days to complete demolition. The bidder further understands that if the work is not completed within the time specified, including any extensions for excusable delays, the Contractor shall be assessed liquidated damages in the amount of Two Hundred Dollars (\$200.00) per day for each day thereafter, Sundays and holidays included, that the work remains incomplete.

Total Bid Price \$ 471,720.- Dollars.

Total Bid Price Written Out: Four Hundred Seventy One Thousand Seven Hundred Twenty 00/100 Dollars.

Submitted this 25th day of August, 2026

Allen Grading Company, Inc.

Name of Bidder, Corporation, Firm or Individual

By: [Signature]

Signature of Officer or Individual and Title

340 Arrington Bridge Rd. Goldsboro, NC 27530
Business Address of Corporation, Firm or Individual

License No. 36649

CITY OF GOLDSBORO
Inspections Department
200 N Center St, Goldsboro, NC 27530
DEMOLITION PERMIT APPLICATION

PROJECT LOCATION

Project Address: _____ Parcel #: _____
Property Owner: _____ Phone: _____

CONTRACTOR INFO

Contractor Business Name: _____
Contact Name: _____ License No: _____
Contact Phone: _____ Email: _____
*Applicant (if not a licensed contractor): _____
*Phone: _____ *Email: _____

PROJECT DESCRIPTION

_____ Commercial (\$140) _____ Residential (\$115) _____ Internal Only _____ Entire Bldg*
*Cost of Demolition Project \$ _____ sq ft For

Internal Only Demolition, include Scope of Work:

*Cost of demolition includes Clean Up, Leveling, Seeding Lot, Grade property for proper drainage and reseed, flag and cap sewer line at main connection

*An Asbestos Inspection Report prepared by a NC Accredited Asbestos Inspector must be provided with application to demolish any building.

It is the contractor's responsibility to notify the Dept of Health and Human Services Division of Public Health-Health Hazards Control Unit at least ten (10) working days before the demolition is to begin, regardless of the building's asbestos status.

PLAN REVIEW / PERMIT FEE PAYMENT

Call for payment

_____ phone number _____ name _____ date

2026(2)

NON-COLLUSION AFFIDAVIT

IFBI 2026-008 ABATEMENT & DEMOLITION 701 S. JOHN ST

State of North Carolina

City of Goldsboro

Allen Building Company, Inc. (name of individual), being first duly sworn, deposes and says

that:

1. He/She is the President (title) of Allen Building Company (company name), the proposer that has submitted the attached proposal;
2. He/She is fully informed respecting the preparation and contents of the attached proposal and of all pertinent circumstances respecting such proposal;
3. Such proposal is genuine and is not a collusive or sham proposal;
4. Neither the said proposer nor any of its officers, partners, owners, agents, representatives, employees or parties in interest, including this affiant, has in any way colluded, conspired, connived or agreed, directly or indirectly, with any other proposer firm or Person to submit a collusive or sham proposal in connection with the contract for which the attached proposal has been submitted or to refrain from proposing in connection with such contract, or has in any manner, directly or indirectly sought by agreement or collusion of communication or conference with any other proposer, firm or person to fix the price or prices in the attached proposal or of any other proposers, or to fix any overhead, profit or cost element of the proposal price of the proposal of any other proposer or to secure through collusion, conspiracy, connivance or unlawful agreement any advantage against the City of Goldsboro or any person interested in the proposed contract; and
5. The price or prices quoted in the attached proposal are fair and proper and are not tainted by any collusion, conspiracy, connivance or unlawful agreement on the part of the proposer or any of its agents, representatives, owners, employees, or parties in interest, including this affiant.

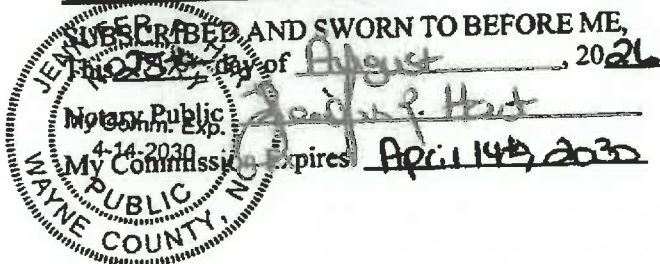
Seal

Signature: [Signature]

Title: President

Date: 8/25/2026

This form must be notarized



State of North Carolina
County of Wayne
City of Goldsboro

I, Justin Allen (hereinafter the "Affiant"), duly authorized by and on behalf of Allen Contracting Company, Inc. (hereinafter the "Contractor") affirms the following:

CERTIFICATION REGARDING SUSPENSION AND DEBARMENT

- 1.1. The contractor certifies to the best of his or her knowledge and belief, that the applicant and its principals:
- 1.1.1. are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any Federal, State or Local Department or agency.
 - 1.1.2. have not within a 3-year period preceding this proposal been convicted of or had a valid judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - 1.1.3. are not presently indicted or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (b) of this certification; and
 - 1.1.4. Have not within a 3-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.
- 1.2. The applicant agrees that it will include this certification, without modification, in all lower tier covered transactions (i.e., transactions with sub-grantees and/or contractors) and in all solicitations for lower tier covered transactions.

COMPLIANCE with N.C. E-Verify Statutes

Contractor understands that "E-Verify" means the Federal E-Verify program operated by the United States Dept. of Homeland Security and other federal agencies, or any successor or equivalent program used to verify the work authorization of newly hired employees pursuant to federal law.

The Contractor either:

employs 25 or more employees in the State of North Carolina, is in compliance with the provisions of N.C. Gen. Stat. §64-26, has verified the work authorization of its employees through the Federal E-Verify program and shall retain the records of verification for a period of at least one year.

Or

employs fewer than 25 Employees and is therefore not subject to the provisions of N.C. Gen. Stat. §64-26.

All subcontractors engaged by or to be engaged by the Contractor have or will have likewise complied with the provisions of N.C. Gen. Stat. §64-26.

The Contractor shall keep the City of Goldsboro informed of any change in its status pursuant to Article 2 of Chapter 64 of the North Carolina General Statutes.

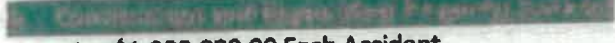
[Signature] (Seal if Corporation)
Signature

President
Title

2/25/2026
Date:

Schedule A

Certificate of Insurance Requirements

1. The Insurance Company must be located and licensed to do business in the United States.
2. The Insured Name on the certificate must be identical to the Legal Entity name listed on the exhibit contract.
3. The Additional Insured Column must indicate an endorsement is included.
4. Policy period must cover the dates of the contract or service period.
5. 
 - a. General Service Contract
 - i. \$1,000,000.00 Any One Occurrence
 - ii. \$1,000,000.00 Any One Person or Organization
 - iii. \$2,000,000.00 Products/Completed Operations Aggregate
 - iv. \$2,000,000.00 General Aggregate (Per Project)
 - 
 - i. \$1,000,000.00 Each Accident
 - ii. \$2,000,000.00 Each Accident (Preferred Limit)
6.  although **not** required by the State of North Carolina if the employer has less than 3 employees, coverage is required by the City of Goldsboro with the following limits:
 - a. General Services Contract
 - i. \$500,000.00 Each Accident
 - ii. \$500,000.00 Each Employee for Injury by Disease
 - iii. \$500,000.00 Aggregate for Injury by Disease
 - 
 - i. \$1,000,000.00 Each Accident
 - ii. \$1,000,000.00 Each Employee for Injury by Disease
 - iii. \$1,000,000.00 Aggregate for Injury by Disease
7. Other types of coverage may be required by the City depending on the type of labor/service being procured. Coverage requirements and limits will be determined for individual contracts during the project procurement process. (Examples: Auto, Umbrella, Professional Liability)
8. In the Description of Operations box, name the City of Goldsboro, its officers, employees and agents as additional insured using the quoted text provided in paragraph 10.a.
9. The City of Goldsboro shall be named a Certificate Holder.

City of Goldsboro
Attn: Finance Department
P.O. Drawer A
Goldsboro, NC 27533
10. An Additional Insured Endorsement (Form CG 2026) must be attached to the certificate.
 - a. The Additional Insured Endorsement Form CG2026 (sometimes referred to as an Indemnification Binder) must include the text ***"The City of Goldsboro, its officers, employees and agents are additional insured under this insurance policy as required by written contract subject to policy terms, conditions or exclusions."***
11. The Policy Number on the endorsement page must match the policy number on the Certificate of Liability Insurance.
12. The City reserves the right to require additional insurance limits and/or endorsements depending on the services provided.

Document A310™ – 2010

Conforms with The American Institute of Architects AIA Document 310

Bid Bond

CONTRACTOR:

(Name, legal status and address)

Allen Grading Company, Inc.
340 Arrington Bridge Rd.
Goldsboro, NC 27530

SURETY:

(Name, legal status and principal place of business)

Atlantic Specialty Insurance Company
605 Highway 169 North, Suite 800
Plymouth, MN 55441

OWNER:

(Name, legal status and address)

City of Goldsboro
200 North Center Street
Goldsboro, NC 27530

Mailing Address for Notices

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification. Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

BOND AMOUNT: Five Percent of Amount Bid (5% of Bid)

PROJECT:

(Name, location or address, and Project number, if any)

IFBI 2026-008 Abatement and Demolition 701 S. John St., Goldsboro, NC

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this 25th day of August, 2026


(Witness) Secretary


(Witness) Catherine Getz

Allen Grading Company, Inc.
(Principal) (Seal)


(Title) President/CEO

Atlantic Specialty Insurance Company
(Surety)


(Title) Scott Pelin, Attorney-in-Fact



Power of Attorney

KNOW ALL MEN BY THESE PRESENTS, that ATLANTIC SPECIALTY INSURANCE COMPANY, a New York corporation with its principal office in Plymouth, Minnesota, does hereby constitute and appoint: **Beverly B. Ivey, Brett Branton, Della B. Case, James M Sousa, Lydia Case, Matthew Rose, Michele Miller, Scott Pelin, Tyler Turnbull**, each individually if there be more than one named, its true and lawful Attorney-in-Fact, to make, execute, seal and deliver, for and on its behalf as surety, any and all bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof; provided that no bond or undertaking executed under this authority shall exceed in amount the sum of: **unlimited** and the execution of such bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof in pursuance of these presents, shall be as binding upon said Company as if they had been fully signed by an authorized officer of the Company and sealed with the Company seal. This Power of Attorney is made and executed by authority of the following resolutions adopted by the Board of Directors of ATLANTIC SPECIALTY INSURANCE COMPANY on the twenty-fifth day of September, 2012:

Resolved: That the President, any Senior Vice President or Vice-President (each an "Authorized Officer") may execute for and in behalf of the Company any and all bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof, and affix the seal of the Company thereto; and that the Authorized Officer may appoint and authorize an Attorney-in-Fact to execute on behalf of the Company any and all such instruments and to affix the Company seal thereto; and that the Authorized Officer may at any time remove any such Attorney-in-Fact and revoke all power and authority given to any such Attorney-in-Fact.

Resolved: That the Attorney-in-Fact may be given full power and authority to execute for and in the name and on behalf of the Company any and all bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof, and any such instrument executed by any such Attorney-in-Fact shall be as binding upon the Company as if signed and sealed by an Authorized Officer and, further, the Attorney-in-Fact is hereby authorized to verify any affidavit required to be attached to bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof.

This power of attorney is signed and sealed by facsimile under the authority of the following Resolution adopted by the Board of Directors of ATLANTIC SPECIALTY INSURANCE COMPANY on the twenty-fifth day of September, 2012:

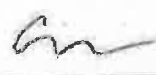
Resolved: That the signature of an Authorized Officer, the signature of the Secretary or the Assistant Secretary, and the Company seal may be affixed by facsimile to any power of attorney or to any certificate relating thereto appointing an Attorney-in-Fact for purposes only of executing and sealing any bond, undertaking, recognizance or other written obligation in the nature thereof, and any such signature and seal where so used, being hereby adopted by the Company as the original signature of such officer and the original seal of the Company, to be valid and binding upon the Company with the same force and effect as though manually affixed.

IN WITNESS WHEREOF, ATLANTIC SPECIALTY INSURANCE COMPANY has caused these presents to be signed by an Authorized Officer and the seal of the Company to be affixed this first day of January, 2026.

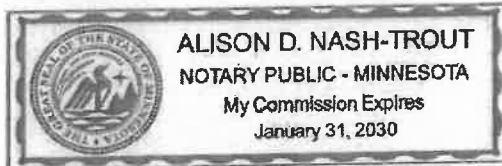
STATE OF MINNESOTA
HENNEPIN COUNTY



By


Sarah A. Kolar, Vice President and General Counsel

On this first day of January, 2026, before me personally came Sarah A. Kolar, Vice President and General Counsel of ATLANTIC SPECIALTY INSURANCE COMPANY, to me personally known to be the individual and officer described in and who executed the preceding instrument, and she acknowledged the execution of the same, and being by me duly sworn, that she is the said officer of the Company aforesaid, and that the seal affixed to the preceding instrument is the seal of said Company and that the said seal and the signature as such officer was duly affixed and subscribed to the said instrument by the authority and at the direction of the Company.




Notary Public

I, the undersigned, Assistant Secretary of ATLANTIC SPECIALTY INSURANCE COMPANY, a New York Corporation, do hereby certify that the foregoing power of attorney is in full force and has not been revoked, and the resolutions set forth above are now in force.

Signed and sealed. Dated 25th day of August 2026.

This Power of Attorney expires
January 31, 2030




Nicole L. Pelletier, Assistant Secretary

Please direct bond verifications to surety@intactinsurance.com

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
SEPTEMBER 14, 2026 CITY COUNCIL MEETING**

TITLE: Ordinance to amend FY26-27 Operating Budget

DEPARTMENT: Finance

BACKGROUND:

Council adopted the FY26-27 annual operating budget on June 1, 2026.

DISCUSSION:

Planning (3151) General Fund

This evening, staff has included a resolution to approve a demolition contract for city-owned property on John Street. Management has requested that this be funded with an appropriation of Assigned Reserves – Facilities Maintenance & Improvements in the amount of \$472,000.00.

Parks & Recreation (7460) General Fund

Council previously received a presentation about the condition of the Herman Park Courts. Staff has gone through procurement and received several informal bids for the repair of the courts with the lowest being \$147,000. Management has requested that this be funded with an appropriation of Assigned Reserves – Facilities Maintenance & Improvements in the amount of \$147,000.00.

Assigned Reserves Facilities Maintenance & Improvements

After the appropriation for the demolition and Herman Park tennis court repairs, the remaining balance in this assigned reserve will be \$426,400.00.

General Fund Appropriated Fund Balance Analysis

General Fund Appropriated Fund Balance		
Date	Description	Adopted
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - Unrestricted	\$ -
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - GF Equipment Reserve	1,645,612.00
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - GF Existing Facilities Reserve	579,600.00
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - GF Street Paving Reserve	2,000,000.00
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - GF Cemetery Reserve	30,000.00
7/13/2026	GASB 96 Subscriptions Appropriations (Civic Plus)	19,600.00
7/13/2026	GWTA - Fund tax and tags for Urban bus replacements	75,000.00
8/3/2026	Purchase Order Rollover FY26 to FY27	1,413,762.03
Current Year Appropriations		<u>\$ 5,763,574.03</u>
9/14/2026	GF Existing Facilities Reserve - John Street demolition	472,000.00
9/14/2026	GF Existing Facilities Reserve - Herman Park Tennis Court Repairs	147,000.00
Proposed		<u>\$ 619,000.00</u>
Current Year with Proposed		<u><u>\$ 6,382,574.03</u></u>

Utility Capital Expense (4178) Utility Fund

This evening, staff included a resolution to approve change order 1 for the A.C. Shultes flow meter project for \$134,000.00. Management has requested that this be funded with an appropriation of fund balance in the Utility Fund.

Utility Fund Appropriated Fund Balance Analysis

Date	Description	Adopted
6/1/2026	Ord 2026-18 FY26-27 Adopted Budget - Unrestricted	\$ -
	Transfer FY26 PFAS Class Action Lawsuit Proceeds to Capital Reserve	
7/13/2026	Fund	356,885.97
8/3/2026	Purchase Order Rollover FY26 to FY27	8,257,061.89
Current Year Appropriations		<u>\$ 8,613,947.86</u>
9/14/2026	A.C. Shultes Change Order 1 Flow Meter Project	<u>\$ 134,000.00</u>
Proposed		<u>\$ 134,000.00</u>
Current Year with Proposed		<u><u>\$ 8,747,947.86</u></u>

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that Council adopt the attached ordinance to amend the FY26-27 Operating Budget for the General Fund and Utility Fund.

MANAGER'S RECOMMENDATION:

APPROVERS

Catherine Gwynn

Sakeithia Reece

Laura Getz

Matthew Livingston

ORDINANCE 2026 -

AN ORDINANCE AMENDING THE BUDGET ORDINANCE OF THE CITY OF GOLDSBORO FOR THE 2026-27 FISCAL YEAR

WHEREAS, the City Council of the City of Goldsboro adopted the FY2026-27 Annual Operating Budget on June 1, 2026; and

WHEREAS, amendments may become necessary as circumstances arise, and it is necessary to amend the General Fund and Utility Fund; and

WHEREAS, it is necessary to appropriate funds in the Planning department of the General Fund for expenses related to demolition services for city-owned property on John Street, and this will be funded with an appropriation of fund balance Assigned Reserves – Existing Facilities; and

WHEREAS, it is necessary to appropriate funds in the Parks and Recreation department of the General Fund for expenses related to the repair of the Herman Park Tennis Courts, and this will be funded with an appropriation of fund balance Assigned Reserves – Existing Facilities; and

WHEREAS, it is necessary to appropriate funds in the Utility Capital Expense department of the Utility fund for expenses related to a change order with A.C. Shultes for the flow meter project, and this will be funded with an appropriation of fund balance of the Utility Fund.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

Section 1: To authorize revenue and expenditure appropriations for the General Fund as follows:

<u>GENERAL FUND</u>	<u>Current</u>	<u>Amended</u>	<u>Difference</u>
<u>Planning (3151)</u>			
FY 26-27 Amended Adopted Budget 6/1/26	\$ 1,499,972.81	\$ 1,499,972.81	\$ -
Building Demolition	100,000.00	572,000.00	472,000.00
Total Expend - Planning	\$ 1,599,972.81	\$ 2,071,972.81	\$ 472,000.00
<u>Parks and Recreation (7460)</u>			
FY 26-27 Amended Adopted Budget 6/1/26	\$ 4,560,936.35	\$ 4,560,936.35	\$ -
Tennis Court Maintenance	-	147,000.00	147,000.00
Total Expend - Parks and Recreation	\$ 4,560,936.35	\$ 4,707,936.35	\$ 147,000.00
All Other Expenditures	\$ 63,733,438.87	\$ 63,733,438.87	\$ -
Total Expenditures - General Fund	\$ 69,894,348.03	\$ 70,513,348.03	\$ 619,000.00
<u>Revenues</u>			
Tax Revenues	\$ 28,484,364.00	\$ 28,484,364.00	
Licenses and Permits	557,055.00	557,055.00	
Revenue from Other Agencies	19,521,280.00	19,521,280.00	
Charges for Services	6,843,972.00	6,843,972.00	
Capital Returns	4,385,083.00	4,385,083.00	
Miscellaneous Revenue	141,300.00	141,300.00	
Shared Services	4,197,720.00	4,197,720.00	
Appropriated Fund Balance	5,763,574.03	6,382,574.03	619,000.00
Total Revenues - General Fund	\$ 69,894,348.03	\$ 70,513,348.03	\$ 619,000.00

UTILITY FUND				
	Current	Amended	Difference	
Utility Fund Capital Expense (4178)				
FY 26-27 Amended Adopted Budget 6/1/26	\$ 9,560,257.17	\$ 9,560,257.17	\$ -	
Flow Meter	1,012,536.42	1,146,536.42	134,000.00	
Total Expend - Util Fd. Capital Exp.	\$ 10,572,793.59	\$ 10,706,793.59	\$ 134,000.00	
All Other Expenditures	\$ 27,226,142.27	\$ 27,226,142.27	\$ -	
Total Expenditures - Utility Fund	\$ 37,798,935.86	\$ 37,932,935.86	\$ 134,000.00	
Revenues				
Revenue from Other Agencies	\$ 255,000.00	\$ 255,000.00		
Charges for Services	26,520,479.00	26,520,479.00		
Capital Returns	1,509,509.00	1,509,509.00		
Miscellaneous Revenue	900,000.00	900,000.00		
Shared Services & Transfers	-	-		
Fund Balance	8,613,947.86	8,747,947.86	134,000.00	
Total Revenues - Utility Fund	\$ 37,798,935.86	\$ 37,932,935.86	\$ 134,000.00	

Section 2: Copies of this budget ordinance shall be furnished by the City Clerk to the Budget Officer and Finance Officer.

This Ordinance shall be in full force and effect from and after September 14, 2026.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk