

**GOLDSBORO CITY COUNCIL
REGULAR MEETING AGENDA
MONDAY, OCTOBER 21, 2019**

(Please turn off, or silence, all cellphones upon entering the Council Chambers)

I. WORK SESSION-5:00 P.M. – CITY HALL ADDITION, 200 N. CENTER ST., ROOM 206

ADOPTION OF THE AGENDA BB/GA

OLD BUSINESS

- A. HV Brown Restroom Project (Parks and Recreation)
- B. Forensic Audit Discussion (Finance)

NEW BUSINESS

- C. Council Meeting Dates for 2020 (City Clerk) **Attachment Included*
- D. Discussion Items (Councilmember Foster)
 - a. School zone safety in the inner city at Carver Heights, Dillard charter, Dillard Middle and Goldsboro High school.
 - b. Dillard Middle and Carver heights curbing and entrance safety.

II. CALL TO ORDER – 7:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER ST.

Invocation (Pastor Andy Stovall, Bridge Church)
Pledge of Allegiance

III. ROLL CALL

IV. APPROVAL OF MINUTES *(*Motion/Second)*

- A.1 Minutes of the Work Session and Regular Meeting of August 19, 2019
- A.2 Minutes of the Work Session and Regular Meeting of September 9, 2019

V. PRESENTATIONS

- B. Employee Performance Award (Human Resources)
- C. Resolution Expressing Appreciation for Services Rendered by Hezekiah Jones as an Employee of the City of Goldsboro for More Than 18 Years
- D. Disability Employment Awareness Month Proclamation

VI. PUBLIC COMMENT PERIOD *(TIME LIMIT OF 3 MINUTES PER SPEAKER)*

VII. CONSENT AGENDA ITEMS *(*Motion/Second--Roll Call)*

- E. Veterans Day Parade – Temporary Street Closing Request (Police)
- F. Supplemental Agreement - Right-of-way Reimbursement for Central Heights Realignment (Project U-5724) (Planning)
- G. Bid Award to Turner Murphy Company, Inc. for Water Treatment Enhancements/Plate Settler Project (Public Utilities)
- H. Departmental Monthly Reports

VIII. ITEMS REQUIRING INDIVIDUAL ACTION *(*Motion/Second)*

IX. CITY MANAGER'S REPORT

- X. MAYOR AND COUNCILMEMBERS' REPORTS AND RECOMMENDATIONS**
- XI. CLOSED SESSION**
- XII. ADJOURN**

**PROPOSED
Goldsboro City Council Meeting Dates for 2020**

200 North Center Street, 27530
P 919.580.4362

Monday, January 6

*Tuesday, January 21 (Monday, January 20th is a holiday – Martin Luther King, Jr. Day)

Monday, February 3

Monday, February 17

Monday, March 2

Monday, March 16

Monday, April 6

Monday, April 20

Monday, May 4

Monday, May 18

Monday, June 1

Monday, June 15

Monday, July 13

Monday, August 3

Monday, August 17

*Tuesday, September 8 (Monday, September 7th is a holiday – Labor Day)

*Monday, September 21

Monday, October 5

Monday, October 19

Monday, November 2

Monday, November 16

Monday, December 7

Monday, December 21

Proposed Retreat Dates 2020

February 10 and 11 (Monday and Tuesday)

February 26 and 27 (Wednesday and Thursday)

CITY OF GOLDSBORO
AGENDA MEMORANDUM
OCTOBER 21, 2019 COUNCIL MEETING

SUBJECT: Town of Fremont Utility Agreement Amendment No. 2

BACKGROUND: The Town of Fremont and the City of Goldsboro operates and manages wastewater treatment and disposal facilities located within its boundaries. The City of Goldsboro and the Town of Fremont entered into a Utility Agreement (UA) dated December 15, 1998.

DISCUSSION: The Town of Fremont has not required the use of all 600,000 gallons per day per the original agreement and the City is in need of additional capacity to treat wastewater. The Town of Fremont has a need of only 300,000 gallons per day on average and desires to sell the remaining reserve capacity back to the City of Goldsboro at the rate of \$2.29 per gallon, for the sum of \$687,000.00 and the City of Goldsboro desires to purchase the same at said rate.

The Town of Fremont may exceed its reserve capacity, and the overage fees would be charged by the City of Goldsboro in the event the Town of Fremont exceeds the capacity. The City of Goldsboro has agreed that overage charges will not apply unless the capacity exceeds 450,000 per day in a monthly period and that the Town of Fremont will then pay the rate applicable for overages.

The Town of Fremont currently has a past due amount owed to the City of Goldsboro for wastewater treatment provided pursuant to the UA through October 15, 2019 in the amount of \$231,233.22. The Town of Fremont requests that the amount be deducted from the amount to be paid by the City of Goldsboro, and that any future charges for wastewater treatment also be deducted from the remaining amount of the agreed upon sales price until said amount is exhausted.

The City of Goldsboro agrees to deduct from the amount of the re-purchase of the reserve capacity any and all amounts currently and past due, and to deduct any future charges from the remaining amount, to be deducted from \$455,766.68, such being considered as a credit on Fremont's account.

RECOMMENDATION: Adopt the attached Resolution authorizing the Mayor and City Clerk to sign the Amendment No. 2 to the 1998 Utility Agreement with the Town of Fremont.

Date: _____

Ron Lawrence, City Attorney

Date: _____

Tim Salmon, City Manager

AMENDMENT NO. 2 TO AGREEMENT
DATED DECEMBER 15, 1998
BETWEEN TOWN OF FREMONT
AND CITY OF GOLDSBORO

THIS AMENDMENT NO. 2 TO THE AGREEMENT dated December 15, 1998 between Town of Fremont and City of Goldsboro ("hereinafter referred to as "Amendment No. 2") is made and entered into this the __ day of _____, 2019, by and between Town of Fremont, a body politic and corporate, organized and existing under the laws of the State of North Carolina (hereinafter referred to as "Fremont") and City of Goldsboro, a body politic and corporate, organized and existing under the laws of the State of North Carolina (hereinafter referred to as "the City").

WITNESSETH

WHEREAS, Fremont operates and manages wastewater treatment and disposal facilities located within its boundaries; and

WHEREAS, the City operates and manages wastewater treatment and disposal facilities and systems located within its boundaries; and

WHEREAS, the City and Fremont entered into a Utility Agreement (UA) dated December 15, 1998 along with Amendment No. 1 (attached hereto as Attachment No. 1 and adopted and incorporated herein as if fully set forth); and

WHEREAS, the UA allowed Fremont to purchase from the City reserve capacity in the amount of 600,000 gallons per day in the City's wastewater treatment facility; and

WHEREAS, Fremont has not required the use of all 600,000 gallons per day and the City is in need of additional capacity to treat wastewater and Fremont has a need of only 300,000 gallons per day on average and desires to sell the remaining reserve capacity back to Goldsboro at the rate of \$2.29 per gallon, for the sum of \$687,000.00 and the City desires to purchase the same at said rate; and

WHEREAS, from time to time Fremont may exceed said reserve capacity it is retaining in the amount of 300,000 gallons per day, and that overage fees would be charged by the City in the event such exceeds the capacity, but as that may be rare, the City has agreed that overage charges will not apply unless the capacity exceeds 450,000 per day in a monthly period and that Fremont will then pay the rate applicable for overages; and

WHEREAS, Fremont currently has a past due amount owed to Goldsboro for wastewater treatment provided pursuant to the UA through October 15, 2019 in the amount of \$231,233.22 and desires that said amount be deducted from the amount to be paid by the City, and that any future charges for wastewater treatment also be deducted from the remaining amount of the agreed upon sales price until said amount is exhausted, as if such is a credit on the account of Fremont; and

WHEREAS, the City is agreeable to deducting from the amount of the re-purchase of the reserve capacity any and all amounts currently and past due, and to deduct any future charges from the remaining amount, to wit to be deducted from \$455,766.68, such being considered as a credit on Fremont's account; and

WHEREAS, both Fremont and the City desire the UA to be amended to reflect the desires of the parties;

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the City and Fremont hereby agree that the terms of the December 15, 1998 UA and Amendment No. 1 are adopted and incorporated by reference herein, subject to this Amendment No. 2 as follows:

1. The City shall credit Fremont's wastewater treatment account in the total amount of \$687,000.00 and in exchange Fremont hereby transfers and sells to the City 300,000 gallons per day of its wastewater treatment reserve capacity resulting in Fremont retaining 300,000 gallons per day in such reserve capacity.
2. The City shall first deduct from the amount credited past due and current charges as of October 15, 2019 in the amount of \$231,233.22; thus leaving a credit balance of \$455,766.68.
3. The City shall deduct from the remaining sum of \$455,766.68 any charges incurred by Fremont after October 15, 2019 until this credited amount is exhausted, and then at that time, and at all times in the future, Fremont shall pay to the City any and all charges for wastewater treatment as such become due and payable.
4. Overage charges for wastewater treatment required pursuant to the UA are hereby modified such that Fremont will only pay overage charges, at the rate applicable at the time of the overage, when and if the gallons per day treated by the City exceeds 450,000 and at that time Fremont will then pay said overage charges as such apply to any amounts of wastewater treated by the City over 450,000 gallons per day.
5. Except as amended by this Amendment No. 2, the December 15, 1998 UA, along with amendment No 1 attached thereto, are hereby ratified and affirmed by the parties hereto and shall remain in full force and effect. The December 15, 1998 UA and Amendments No.1 and 2 together represent the entire and integrated Agreement between Fremont and the City and supersede all prior negotiations, representations or agreements, whether written or oral, and may only be amended by written instrument signed by the parties. In the event of any inconsistency between this Amendment No. 2 and the December 15, 1998 UA, and Amendment No. 1, the provisions of Amendment No. 2 shall control.

Executed by Town of Fremont, this the _____ day of _____, 2019.

TOWN OF FREMONT

BY: _____
Darron Flowers, Mayor

ATTEST:

City Clerk

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act. G.S. §159-28

_____, Town of Fremont, Finance Officer

Executed by City of Goldsboro, this the _____ day of _____, 2019.

CITY OF GOLDSBORO

BY: _____
Chuck Allen, Mayor
City of Goldsboro

ATTEST:

City Clerk

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act. G.S. §159-28

(Catherine Gwynn, City of Goldsboro, Finance Officer)

STATE OF NORTH CAROLINA

COUNTY OF WAYNE

I, _____, a Notary Public of the County and State aforesaid, certify that Darron Flowers who being by me duly sworn, says that he is Mayor of the Town of Fremont, and that _____ is City Clerk of said Fremont, that the seal affixed to the foregoing and attested instrument is the seal of the Town of Fremont, North Carolina, and that said instrument was signed by him as Mayor of said Town and by the City Clerk of said Town, who affixed the official seal of Town of Fremont to said instrument; and that the said Darron Flowers, Mayor of the Town of Fremont, acknowledged said instrument to be the act and deed of the Town of Fremont, North Carolina.

WITNESS my hand and Notarial Seal, this the _____ day of _____, 2019.

Notary Public

My Commission Expires: _____

STATE OF NORTH CAROLINA

COUNTY OF WAYNE

I, _____, a Notary Public of the County and State aforesaid, certify that Chuck Allen who being by me duly sworn, says that he is Mayor of the City of Goldsboro, and that Melissa Capps is City Clerk of said City, that the seal affixed to the foregoing and attested instrument is the seal of the City of Goldsboro, North Carolina, and that said instrument was signed by him as Mayor of said City and by the City Clerk of said City, who affixed the official seal of City of Goldsboro to said instrument; and that the said Chuck Allen, Mayor of the City of Goldsboro, acknowledged said instrument to be the act and deed of the City of Goldsboro, North Carolina.

WITNESS, my hand and Notarial Seal, this the _____ day of _____, 2019.

Notary Public

My Commission Expires: _____

ATTACHMENT NO. 1

RESOLUTION NO. 2019-90

**RESOLUTION EXPRESSING APPRECIATION
FOR SERVICES RENDERED BY HEZEKIAH JONES
AS AN EMPLOYEE OF THE CITY OF GOLDSBORO
FOR MORE THAN 18 YEARS**

WHEREAS, Hezekiah Jones retired on August 1, 2019 as a Fire Engineer with the Goldsboro Fire Department of the City of Goldsboro with more than 18 years of service; and

WHEREAS, Hezekiah began his career on April 4, 2001 as a Firefighter with the Goldsboro Fire Department in the City of Goldsboro; and

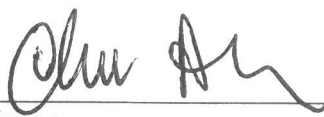
WHEREAS, On April 1, 2015, Hezekiah was promoted to Fire Engineer with the Goldsboro Fire Department where he has served until his retirement; and

WHEREAS, Hezekiah has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro; and

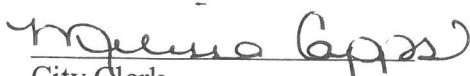
WHEREAS, The Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees and the citizens of the City of Goldsboro, of expressing to Hezekiah Jones their deep appreciation and gratitude for the service rendered by him to the City over the years.

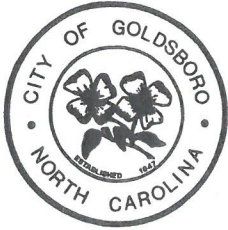
NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that:

1. We express our deep appreciation and gratitude for the dedicated service rendered during Hezekiah's tenure with the City of Goldsboro and offer him our very best wishes for success, happiness, prosperity and good health in his future endeavors.
2. This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 21st day of October, 2019.


Mayor

Attested by:


City Clerk



City of Goldsboro

P.O. Drawer A
North Carolina
27533-9701

RESOLUTION NO. 2019-90

RESOLUTION EXPRESSING APPRECIATION FOR SERVICES RENDERED BY HEZEKIAH JONES AS AN EMPLOYEE OF THE CITY OF GOLDSBORO FOR MORE THAN 18 YEARS

WHEREAS, Hezekiah Jones retired on August 1, 2019 as a Fire Engineer with the Goldsboro Fire Department of the City of Goldsboro with more than 18 years of service; and

WHEREAS, Hezekiah began his career on April 4, 2001 as a Firefighter with the Goldsboro Fire Department in the City of Goldsboro; and

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WHEREAS, Hezekiah has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro; and

WHEREAS, The Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees and the citizens of the City of Goldsboro, of expressing to Hezekiah Jones their deep appreciation and gratitude for the service rendered by him to the City over the years.

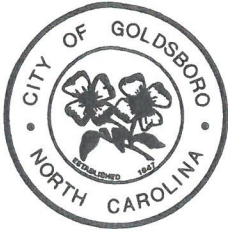
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1. We express our deep appreciation and gratitude for the dedicated service rendered during Hezekiah's tenure with the City of Goldsboro and offer him our very best wishes for success, happiness, prosperity and good health in his future endeavors.
2. This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 21st day of October, 2019.





Chuck Allen
Mayor



City of Goldsboro

P.O. Drawer A
North Carolina
27533-9701

Office of the Mayor

NATIONAL DISABILITY EMPLOYMENT AWARENESS MONTH PROCLAMATION

WHEREAS, Workplaces that welcome the talents of all people, including people with disabilities, are a critical part of building an inclusive community and a strong economy; and

WHEREAS, North Carolina prospers when all residents are guaranteed the skills, education and opportunities they need for success in the jobs of today and tomorrow and it is estimated that one in five North Carolinians will acquire a disability during their lifetime; and

WHEREAS, Issued earlier this year, Executive Order No. 92, Employment First for North Carolinians with Disabilities, establishes North Carolina as an Employment First state to increase opportunities for meaningful employment, fair wages, and career advancement for people with disabilities and directs the Office of State Human Resources to transform state government into a model employer of people with disabilities; and

WHEREAS, In collaboration with valued partners in the public and private sectors, North Carolina's Division of Vocational Rehabilitation Services, as part of the Department of Health and Human Services, helps North Carolinians with disabilities excel in their chosen careers, earn competitive wages and benefits, and positively impact their employers, communities, and the state's economy; and

WHEREAS, The purpose of Disability Employment Awareness Month is to educate employers about the value that people with disabilities can and do bring to the workforce and the variety of resources available to help employers retain and advance qualified, talented workers with disabilities; and

WHEREAS, The United States Department of Labor's theme for National Disability Employment Awareness Month 2019, *The Right Talent, Right Now*, calls attention to the untapped labor pool of qualified, job-ready people with disabilities.

NOW, THEREFORE, I, Chuck Allen, Mayor of the City of Goldsboro, North Carolina, do hereby proclaim October 2019 as

NATIONAL DISABILITY EMPLOYMENT AWARENESS MONTH

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro, North Carolina, this 21st day of October, 2019.



Chuck Allen
Mayor

CITY OF GOLDSBORO
AGENDA MEMORANDUM
OCTOBER 21, 2019 COUNCIL MEETING

- SUBJECT:** Veterans Day Parade – Temporary Street Closing Request
- BACKGROUND:** A request was received from the Wayne County Veterans and Patriots Coalition requesting permission to close a portion of certain City streets on Monday, November 11, 2019 from 9:00 a.m. to 1:00 p.m. in order to hold a Veterans Day Parade and Celebration.
- DISCUSSION:**
- Parade Route: South on Center Street beginning at Ash Street to Chestnut Street; going around traffic circle heading North on Center Street to Walnut Street; East on Walnut Street to John Street; North on John Street to Mulberry Street; West on Mulberry Street to Center Street; North on Center Street to Ash Street ending at Ash Street.
- Staging Areas: Oak Street between James and William Streets, Vine Street between Center and William Streets, Beech Street between John and William Streets, and Center Street from Oak to Ash Streets.
- Streets closed for the Staging Area: Center Street from Holly Street to Ash Street; John Street from Holly Street to Ash Street; and Center Street at Spruce Street.
- Additional Closures recommended by the Police Department to manage traffic flow will encompass James Street from Oak to Ash Streets, John Street from Chestnut Street to Ash, Mulberry Street from James to William, Walnut Street from James to Ormond Ave, Chestnut Street from James to Ormond Ave; and Ash Street from James to John Streets.
- Parking Restrictions: No parallel parking on Center Street from Spruce Street to Ash Street.
- The time requested for the closing is from 9:00 a.m. to 1:00 p.m. Police have indicated that traffic will be restricted from 9:00 a.m. until 1:00 p.m. The actual parade will begin at 11:00 a.m. and end at approximately 12:15 p.m.
- The Police, Fire, Public Works and Downtown Goldsboro offices have been notified of this request.
- Staff recommends approval of this request subject to the following conditions:
1. All intersections remain open for Police Department traffic control.
 2. A 14-foot fire lane is maintained in the center of the street to provide access for fire and emergency vehicles.
 3. All activities, changes in plans, etc. will be coordinated with the Police Department.

4. The Police, Fire, Public Works and Downtown offices are to be involved in the logistical aspects of this event.

RECOMMENDATION: It is recommended that the Council approve the street closing of sections of Pine, Spruce, Center, Walnut, John, Mulberry, James, and Chestnut Streets for the Veteran's Day Parade route from 9:00 a.m. to 1:00 p.m. on Saturday, November 11, 2019.

DATE: _____

Mike West, Police Chief

DATE: 16 Oct 19



Tim Salmon, City Manager

CITY OF GOLDSBORO
SPECIAL EVENTS/PARADE/STREET CLOSING
PERMIT APPLICATION

****In the event of a street closing, an application should be submitted at least 30 days prior to your parade or special event.**

I. General Information

Type of Event: (please check all that apply)

☒ Parade ☐ Run/Walk ☐ Festival ☐ Street Closure ☐ Other (explain): _____

Event Name: Veterans Day Parade

Event Date(s): 11 November **Event Website:** _____

Inclement Weather/Rain Date(s): No Rain Date

Description of Event (Please briefly describe the event.)

Parade to include all vehicles with patriotic themes, floats, trucks, cars, bands, ROTC units, SJAFB Marching Flights

Requested Event Location: Downtown Goldsboro

Event Start Time/End Time: Begin 11:00 AM END 12:15 PM.

Set-Up: Date & Time (start/end): 11 November 9:00 AM

Dismantle (Completion): Date & Time (start/end): 11 November 1:00 PM.

Estimated Daily Attendance: 4,000 +

Will this event require street closures? ☒ Yes ☐ No **Closure Times** 12

If yes, please list the streets that you are requesting to be closed: North & South

Lanes of Center, Ash Street Roundabout
1 Block Walnut, 1 Block John, 1 Block Mulberry.

II. Applicant and Sponsoring Organization Information

Sponsoring Organization Name: Wayne County Veterans & Patriots Coalition

Are you a non-profit? ☒ Yes ☐ No **If yes, are you:** ☒ 501c (3) ☐ 501c (6) ☐ Place of worship

Applicant Name: Bill Graham **Title:** CEO

Address: 306 Popwood Drive

City: Goldsboro **State:** NC **Zip:** 27530 **Phone:** 919-394-2200

Cell Phone: _____ **Email:** cb wls graham@gmail.com

Day of Event Contact:

Name:

Bill Graham

Phone:

919-394-2200

III. Event Map

For Run/Walk/Parades - FORMATION AREA LOCATION:

Railroad Yard End of Center

For Run/Walk/Parades - STARTING POINT:

Ash and Center South Bound

For Run/Walk/Parades - ENDING POINT:

Railroad Yard Center North Bound

***Please provide a detailed map of your event, including race/walk/parade route(s), stage(s), inflatables, booths, tents, parking, etc. (Please attach additional pages as needed)**

See Attachment

IV. RESTROOMS & SITE CLEANUP (Bathroom facilities are required for events lasting longer than two hours and must be ADA compliant.)

One Port-A-Jon is recommended per 100 people, and is based on event duration instead of number of participants.

How do you plan to handle restroom services? ☒ Portable Toilets ☐ Other

If portable toilets will be provided, please list the name/contact of the company:

Parks Portable Toilets - Bonnie Howell 919-735-9402

If no portable toilets will be provided, how will these requirements be handled?

How do you plan to remove garbage and/or recycling? (City receptacles must be requested separately no less than 30 days prior to the event. Contact the Public Works Department at 919-750-7450.)

V. Event Details: Please answer the following questions regarding your event.

- ☐ Yes ☒ No Does the event involve the sale of food?
- ☐ Yes ☒ No Does the event involve the sale of alcohol?
- If "YES" has the health department been notified?
- For events with food, a letter from the health department must be submitted 30 days prior to the event.
 - Health Department: (919) 731-1000
 - The ABC Permit, issued by the NC ABC Commission, must be submitted to the Goldsboro Police Department prior to the event. The event permit will not be issued until the ABC Permit is submitted.
 - NC ABC Commission: (919) 779-0700
- ☒ Yes ☐ No Will there be **musical entertainment** at your event?
- If "YES", please provide the following information:
- Amplification? ☐ Yes ☒ No
- Note: Any Live or Loud Music cannot begin prior to 10am, must end by 10pm and is subject to all city noise ordinances, unless approved in advance by the Goldsboro City Council. Please contact the City of Goldsboro Planning Department at 919-580-4333 for questions regarding City Ordinances.**
- ☐ Yes ☒ No Will there be any **tents or canopies** in the proposed event site? If "YES", please provide the following information:
- Approximate Number of tents: _____
 - Approximate Sizes: _____
 - Will any tent exceed 400 sq. feet in area? ☐ Yes ☐ No
- Note: It is the renter's responsibility to contact the Inspections Department to arrange for all tent inspections that are required by City of Goldsboro ordinance. A permit is required when using any type of tent.**
- **City of Goldsboro Inspections Department (919) 580-4385**
- ☒ Yes ☐ No Will you require **electrical hook-ups** for this event? (Please note that electrical availability is limited.)
- ☐ Yes ☒ No Will **admission fees** be charged to attend this event?
- If "YES", provide the cost(s) of all tickets: _____
- ☐ Yes ☒ No Will **fees be charged to vendors** to participate in this event?
- If "YES", please provide the schedule of fees: _____
- ☒ Yes ☐ No Applicant has read, in its entirety, the City of Goldsboro Use of City-Owned Property for Special Events Policy. The Policy Regarding the Use of City-Owned Property for Special Events is available at <http://www.goldsboronc.gov/special-events/>.

***The temporary closing of a NC Department of Transportation Street would be at the discretion of the NC Department of Transportation.**

VI. Miscellaneous:

Parking:

- How will overall patron parking be accommodated for this event? Curb side
parking both Sides of Center Street
- Note: You may be required to provide a shuttle if the event places undue demands on surrounding parking areas.**

**** Submitting this Special Event/Parade Permit Application does not provide permission to conduct your planned event. Please do not send out publicity, flyers, or other media prior to receiving confirmation of approval. Your confirmation will be in the form of a Permit, issued to the organization and/or person responsible for conducting the event.**

****For street closing applications: the Goldsboro Police Department will notify the applicant when the Goldsboro City Council has approved the permit.**

Agreement

I have read and understand this application and the requirements placed upon this applicant and organization. I agree to abide by the City of Goldsboro rules, regulations and ordinances should my permit application be approved. I will fulfill the requirements placed upon this permit application.

Authorized Signature: Bill Graham Date: _____
Organization: Wayne County Veterans & Patriotic Coalition, Inc.

Please return this application and all supporting documentation by email, mail or in person to:

Goldsboro Police Department
Community Police Services
204 S. Center Street
Goldsboro, NC 27530
jadams@goldsboronc.gov

CANCELLATION POLICY: Written notification of intent to cancel your event must be received in writing a minimum of 21 days prior to the scheduled event date to Sgt. Jason Adams at jadams@goldsboronc.gov.

For Inner Office Use Only:

JLH Sgt Adams
Goldsboro Police Department Representative

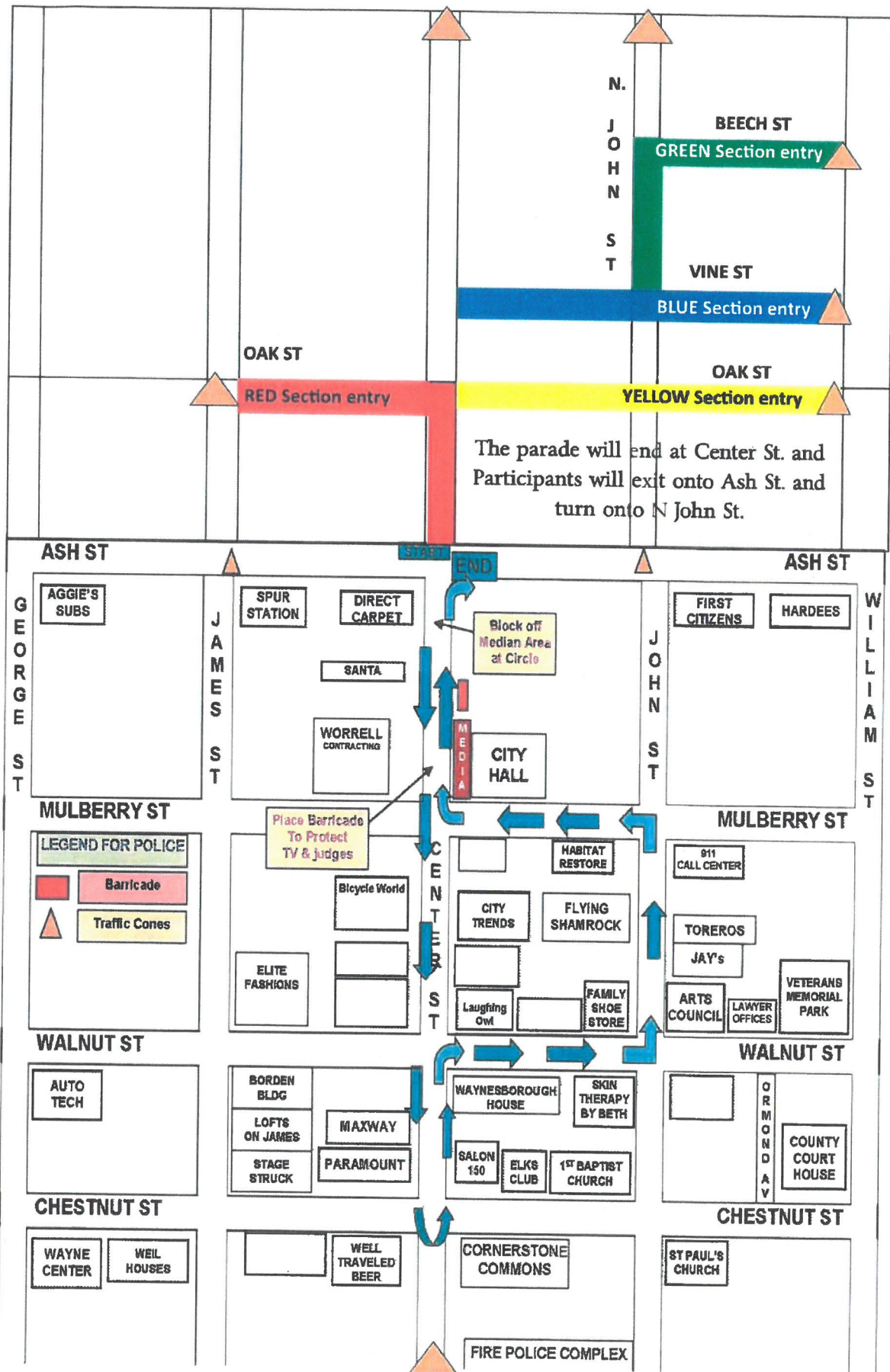
10/7/19
Date

Erin Fonseca
Downtown Goldsboro Representative

10/7/19
Date

TJL
City Manager's Signature
(Use of City Owned Lots and Non-Street Closings)

16 Oct 19
Date





Special Event Release of Liability Waiver

The undersigned person is applying for Use of City-Owned Property for Special Event on behalf of

Wayne County Veterans

from the City of Goldsboro and hereby agrees to indemnify

and hold the City of Goldsboro, its officers, agents and employees harmless from all claims, liabilities, demands,

expenses, of any nature or kind, expresses or implied, whether sounding in tort or in contract that may be asserted

against the City, its officials, agents and employees by any person, firm, or corporation, that may arise out of any

acts or omissions, active or passive, related to operating an event on the city's property.

This the 25th day of September, 20 19.

Bee Graham, CEO

(SEAL)

(Applicant & Authorized Representative of Event)

This form must be completed, signed and returned with the completed application.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
10/08/2019

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must have **ADDITIONAL INSURED** provisions or be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER O'Berry & Lewis, Inc. PO Box 127 Goldsboro NC 27533	CONTACT NAME: Kitzi Bass	
	PHONE (A/C, No., Ext): 919 735 1237 FAX (A/C, No.): 919 735 8819 E-MAIL ADDRESS: kitzi@oberry-lewis.com	
INSURED Wayne County Veterans and Patriots Coalition 100 Crescent Drive Dudley NC 28333	INSURER(S) AFFORDING COVERAGE	NAIC #
	INSURER A: West Bend Mutual Insurance Company	
	INSURER B:	
	INSURER C:	
	INSURER D:	
	INSURER E:	
	INSURER F:	

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GENL AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:			A656397 00	10/13/2019	10/13/2020	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 1,000 PERSONAL & ADV INJURY \$ 100,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
	AUTOMOBILE LIABILITY ANY AUTO OWNED AUTOS ONLY HIRED AUTOS ONLY SCHEDULED AUTOS NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	UMBRELLA LIAB OCCUR EXCESS LIAB CLAIMS-MADE DED RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		N/A				PER STATUTE OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Re Veterans Day Parade - Nov. 11, 2019

CERTIFICATE HOLDER

Email: jadams@goldsboronc.gov

Goldsboro Police Department
Attn: Sgt. Adams
204 S Center St
Goldsboro, NC 27530

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Kitzi Bass

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
OCTOBER 21, 2019 COUNCIL MEETING**

SUBJECT: Supplemental Agreement - Right-of-way Reimbursement for Central Heights Realignment (Project U-5724)

BACKGROUND: The realignment of Central Heights Road at Berkeley Boulevard is a funded transportation highway project with right-of-way and utilities currently in progress and construction scheduled for June 26, 2020. This project will align Central Heights Road with Royall Avenue at Berkeley Boulevard by relocating Central Heights Road from south of the railroad to north of the railroad.

The project will include the extension of Fallin Boulevard at Berkeley Boulevard to Central Heights Road and the realignment and extension of Oak Forest Road over Norfolk Southern Railroad to Central Heights Road. The project will also include the widening of Oak Forest Road to Gateway Drive.

In order to include the realignment and extension of Oak Forest Road over Norfolk Southern Railroad to Central Heights Road within the project scope, a Municipal Agreement between the North Carolina Department of Transportation (NCDOT) and City of Goldsboro was adopted by City Council at their July 16, 2018 meeting. The agreement indicated the City of Goldsboro agreed to participate in the right of way costs and NCDOT was responsible for acquiring any needed right of way for the extension of Oak Forest Road.

The original scope of the agreement allowed the City to participate in the actual project right of way cost up to a maximum amount of \$500,000 in three installments over three years.

Upon execution of the agreement, the City of Goldsboro paid the first installment of \$125,000 to NCDOT on July 26, 2018 with the second installment invoiced on July 1, 2019 for \$187,500 and the third installment invoiced on July 1, 2020 for \$187,500.

DISCUSSION: Due to the delay in project scheduling, the parties wish to extend by one year, the due dates of the approved second and third

installment payments for the City's reimbursement to the Department of Transportation. The parties wish to supplement the original agreement and amend the due dates for the second and third installment payments to read as follows:

- The Department shall invoice the Municipality for the second installment in the amount of \$187,500 on July 1, 2020 and for the third installment of \$187,500 on July 1, 2021.

RECOMMENDATION:

By motion:

1. Adopt the attached Resolution authorizing the Mayor and City Clerk to execute a Supplemental Agreement with the North Carolina Department of Transportation for right of way reimbursement as it relates to Provision 8. Subsection A. Funding of the original agreement.

Date: 10/14/19


Planning Director

Date: 10/16/19


City Manager

**RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE A
SUPPLEMENTAL AGREEMENT WITH THE NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION FOR RIGHT OF WAY REIMBURSEMENT
UNDER PROJECT U-5724 REALIGNMENT OF CENTRAL HEIGHTS ROAD**

WHEREAS, the Department of Transportation has plans to make certain street and highway constructions and improvements within the City under Project U-5742, in Wayne County; and

WHEREAS, Project U-5724, in Wayne County, is in the approved State Transportation Improvement Program (STIP) and the right of way funding and construction funding is secured for the first five years of the STIP, so the project will not need to re-compete; and

WHEREAS, the Project consist of US 13 (Berkeley Boulevard) Realignment of SR 1709 (Central Heights Road) at Berkeley Boulevard; and

WHEREAS, the City has agreed to participate in the right of way costs for the proposed location to a maximum amount of \$500,000 with 3 installment payments for reimbursement; and

WHEREAS, the NCDOT shall be responsible for acquiring any needed right of way required for the Project and construction of the Project; and

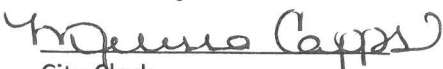
WHEREAS, the parties wish to extend by one year the due dates of the approved second and third installment payments for the Municipality's reimbursement to the Department of Transportation; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro, North Carolina, that:

1. The Right of Way Reimbursement Supplemental Agreement with NCDOT (WBS Element 54016.2.1), is hereby formally approved; and
2. The Mayor and City Clerk are hereby authorized and directed to execute a supplemental agreement with the Department of Transportation for right of way reimbursement under Project U-5724 Realignment of Central Heights Road; and
3. This Resolution shall be in full force and effect from and after its adoption this the 21st day of October, 2019.


Mayor

Attested by:


City Clerk

CITY OF GOLDSBORO
AGENDA MEMORANDUM
OCTOBER 21, 2019

SUBJECT: Bid Award to Turner Murphy Company, Inc. for Water Treatment Enhancements/Plate Settler Project

BACKGROUND: The City of Goldsboro water treatment plant (WTP) was originally constructed in 1954 and has been expanded and upgraded several times to its current capacity of 12.0 million gallons per day (mgd). During the 1994 project, construction of all other required elements for the 14.0 mgd expansion were completed, with the exception of the inclined plate settlers.

This project consists of installing a stainless steel inclined plate settler in each of the existing seven sedimentation basins to enhance treatment performance and increase capacity from 12.0 to 14.0 mgd.

DISCUSSION: The City of Goldsboro advertised for Request For Qualifications RFQ# 2019-002 for installation contractors and RFQ# 2019-003 for inclined plate settler manufacturers on August 1, 2019 and received five responsive contractors and two responsive manufacturers on August 22, 2019 at 10:00AM.

Four of the five approved contractors attended the mandatory pre-bid meeting and were approved for the formal bid FB# 2019-004 on October 1, 2019 at 2:00PM, which received three responsive bids. After reviewing the submittals, Turner Murphy Company, Inc. of Rock Hill, SC was the lowest responsive bidder for both Alternate A and Alternate B. A tabulation of the October 1, 2019 bids is attached

Turner Murphy Company's total bid amount for Alternate A was \$1,293,994.00 and \$1,376,544.00 for Alternate B, which is a higher grade stainless steel. State Revolving Funding was approved for \$1,797,360 on this project.

RECOMMENDATION: It is recommended that the City Council adopt the attached Resolution authorizing the Mayor and the City Clerk to execute a contract with Turner Murphy Company, Inc. not to exceed \$1,376,544.00 for the Water Treatment Enhancements/Plate Settler Project.

Date: 10/21/19


Michael Wagner, Public Utilities Director

Date: 10/21/19


Timothy A. Salmon, City Manager

FB2019 - 004

WATER TREATMENT ENHANCEMENTS / PLATE SETTLER PROJECT

Bid Opening: Tuesday, October 1, 2019 @ 2:00 pm

	WD BOND	MINORITY BUSINESS	E-VERIFY	ALTERNATE A	ALTERNATE B
Turner Murphy Co., Inc. PO Box 3490 Rock Hill, SC 29732-5490 rmurphy@turnermurphy.com LICENSE # 9072	✓	✓	✓	\$1,293,994.00	\$1,376,544.00
TA Loving Company PO Drawer 919 Goldsboro, NC 27533 tedmondson@taloving.com LICENSE # 325	✓	NOT INCLUDED	✓	\$1,313,500.00	\$1,395,500.00
State Utility Contractors, Inc. PO Box 5019 Monroe, NC 28111 dilucas@sucontractors.com LICENSE # 17793	✓	✓	NO INCLUDED	\$1,744,000.00	\$1,804,000.00

RESOLUTION NO. 2019-93

RESOLUTION AWARDING AND AUTHORIZING EXECUTION OF CONTRACT
FOR WATER TREATMENT ENHANCEMENTS/PLATE SETTLER PROJECT

WHEREAS, on October 1, 2019 the City of Goldsboro received a responsive bid from Turner Murphy Company, Inc. for the Water Treatment Enhancements/Plate Settler Project; and

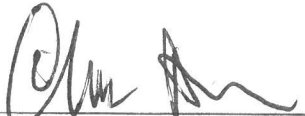
WHEREAS, the City will complete the construction of the inclined plate settlers required during the 1994 project expansion to 14.0 million gallons per day; and

WHEREAS, it is recommended that the City award the bid to Turner Murphy Company, Inc. for the Water Treatment Enhancements/Plate Settler Project; and

WHEREAS, the City Council deems it in the best interest of the City of Goldsboro to award the formal bid alternate B to Turner Murphy Company, Inc. in an amount not to exceed \$1,376,544.00 for the Water Treatment Enhancements/Plate Settler Project.

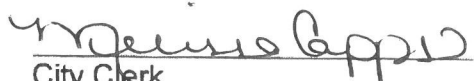
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro, North Carolina, that:

1. The Mayor and City Clerk are hereby authorized and directed to execute a contract with Turner Murphy Company, Inc., in an amount not to exceed \$1,376,544.00 to provide services for the Water Treatment Enhancements/Plate Settler Project.
2. This Resolution shall be in full force and effect from and after this 21st day of October 2019.



Mayor

Attested by:



City Clerk

City of Goldsboro
Departmental Monthly Reports
September 2019

1. Human Resources
2. Community Relations
3. Paramount Theater-GEC
4. Inspections
5. Downtown Development
6. Information Technology
7. Public Works
8. Public Utilities
9. Finance
10. Planning
11. Engineering
12. Fire
13. Police
14. Parks and Recreation
15. Travel and Tourism

We welcomed six new hires this month: (**Keith Grady – Stormwater Maintenance Equipment Operator – Public Works; Robin Gurgainus – Safety Officer; Tyler Hicks – Police Officer, Justin Kelly – Police Officer, Anthony Rhodes – Solid Waste Equipment Operator, and Jamal Williams – Police Officer**). There were 19 reductions this month: four resignations (**Tyler Herring – Fire Fighter; Jeremy Peters – Senior Fire Fighter, Patrick Lechner – Building Maintenance Superintendent, Public Works, and Kaitlyn Howard – Paramount Theatre**); one retirement (**Claude Jackson – Police**), and 14 seasonal employees whose assignments ended. Total employment for September was **608**: 461 full time and 147 part-time. Employee turnover rate (voluntary) was 4.5% due to seasonal reduction.

Departmental Activities

- The Human Resources Director and Senior Human Resources Consultant met with David Hill, HR consultant, on September 9 to discuss personnel policy revisions.
- The Senior HR Consultant conducted NeoGov training at Public Works on September 10 and met with administrative support staff on September 11 to discuss NeoGov updates. Professional development included attendance to the 2019 ICMA League of Women Workshop. Topics included maintaining a healthy work/life balance, women's progression in municipal leadership, and utilizing data for organizational growth.
- Staff is finalizing plans for the Health/Wellness Fair on October 4.
- Pierce representatives will be here the week of October 14 to conduct open enrollment for supplemental benefits (vision, dental, FSA, etc.).
- Anti-Harassment training will be held in October. Drake Maynard, consultant and former Employee Relations Director for the State of North Carolina, will facilitate the training.
- HR staff will attend the annual NeoGov conference and Employment Law conference in October.

Safety Highlights

- Our new Safety Officer, Robin Gurgainus, started September 25. He attended the annual NC Association of Local Governmental Safety Officers conference September 25, 26.
- Visited some of the City facilities with Health Nurse to meet staff and learn about departmental operations.

This month's Health Beat focused on Bloodborne Pathogens. 86 employees attended the sessions. The nurse provided updates on drug screens, FMLA, and on-the-job injuries. 40 employees attended the sessions. There were 50 clinic visits. Two non-DOT random drug screens and two DOT breathalyzers were performed; all tests were negative.

2019	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC	AVG
Applications	348	320	346	542	283	203	401	247	61				306
New Hires	11	7	1	3	3	1	8	6	6				5
Separations	3	3	6	3	1	5	4	3	5				3
Vehicle Accidents	7	4	6	3	6	4	5	5	0				4
Workers' Compensation	2	4	3	0	2	2	0	0	0				1

COMMUNITY RELATIONS DEPARTMENT

September 2019

Prepared By: Shycole Simpson-Carter, Community Relations Director

Date Prepared: October 14, 2019

- The Commission on Community Relations and Development met on Tuesday, September 10, 2018. The next scheduled meeting is Tuesday, October 8, 2019. The November meeting is scheduled for Tuesday, November 12, 2019 at 6:00 pm.
- The Department received two (2) housing complaints and four (4) request for assistance. Description of said complaints and/or inquiries are: two (2) complaints of infestation of bed bugs and/or cockroaches within two different rental complexes; four (4) request for assistance related to food, rental/utility assistance, childcare, and community service. All complaints were submitted through the 311 GIS system or to the appropriate City Department for resolution or designated community/state resources.
- The Goldsboro Mayor's Youth Council (GYC) met on Wednesday, September 4th for GYC Orientation and Wednesday, September 18th for GYC Regular meeting. The next scheduled meetings are Wednesdays November 6th and 20th. A few members of the Youth Council participated in the Day of Service a one-day conference held in Wilson, NC on September 21, 2019.
- The Mayor's Committee for Persons with Disabilities met on Thursday, September 19th and Monday, September 23rd to finalized the planning for the annual Disability Awards Luncheon, scheduled for 12:00 pm on Thursday, October 17, 2019 at the Goldsboro Event Center. The November meeting is scheduled for Thursday, November 21, 2019.
- On September 9, 2019 the City was notified by the U.S. Department of Housing and Urban Development (HUD) of the City's FY19-20 Annual Action Plan being approved for a total grant amount of \$543,211 for its Community Development Block Grant (CDBG) \$328,479 and HOME Investment Partnership Grant \$214,732. The Mayor and City Clerk executed and provided to HUD the Grant Agreements for both grant on behalf of the City.

2019 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	AVG
Housing	1	4	5	2	2	4	2	2	2				3
Consumer & Other	3	4	3	4	3	4	6	1	4				4
2018 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	AVG
Housing	5	5	9	3	2	3	1	3	0	9	0	1	3
Consumer & Other	1	2	0	0	3	2	9	10	2	5	7	2	4

-----PARAMOUNT THEATRE-----

- **September Activities included:** 7 event days, 5 rehearsal days, Foundation Outreach Committee Meeting. Principal events: Goldsboro Ballet fundraiser, Center Stage Theatre musical 9-5, Henry Cho Comedy, Promotional Collaboration for Angelina Ballerina, Movie: Angels in the Outfield
- **Repairs and Maintenance:**
 - HVAC and Roof leaks repaired under HVAC contract.
 - Coordinated with fire marshal to adapt equipment and seating for greater safety and utility.
 - Detailed painting, cleaning, storage and equipment mounting executed by Paramount Staff.

-----FINANCIAL-----

- Expenses - \$43,600: Labor - \$22,432 /Operational - \$21,168
- Revenues - \$7,824: Rentals - \$5,310 /Tickets \$2,514 /Concession \$0

	Jan-19	Feb-19	Mar-19	April-19	May-19	June-19	July-19	Aug-19	Sept-19	Oct-19	Nov-19	Dec-19	2019 Total	2019 Average
Exp	\$34,447	\$33,393	\$68,435	\$41,297	\$25,832	\$34,713	\$21,916	\$41,241	\$43,600				\$344,874	\$38,319
Rev	\$12,993	\$13,259	\$15,347	\$5,406	\$20,107	\$19,988	\$8,423	\$8,090	\$7,824				\$111,437	\$12,382
	Jan-18	Feb-18	Mar-18	April-18	May-18	June-18	July-18	Aug-18	Sept-18	Oct-18	Nov-18	Dec-18	2018 Total	2018 Average
Exp	\$32,968	\$25,012	\$48,050	\$39,962	\$32,137	\$24,298	\$55,630	\$40,550	\$68,803	\$42,545	\$40,161	\$32,024	\$482,140	\$40,178
Rev	\$16,549	\$7,471	\$35,001	\$8,954	\$15,408	\$11,597	\$6,293	\$17,910	\$332	\$5,741	\$23,896	\$16,954	\$179,948	\$14,995

*August 2018 revenue reflects box office fees transferred from 2017/2018 fiscal year. Sept. 18 expense includes repairs to exterior building

-----GOLDSBORO EVENT CENTER-----

- **September Activities included:** 16 events (4 multi-day); 3 weddings, 4 private, 3 City, 3 military.
- **Repairs and Maintenance:**
 - Ceiling HVAC repaired, but drainpipe not reattached resulting in leak and floor damage; currently being assessed. Continual issues with toilet-clogs during events; these take place primarily evenings and weekends, resulting in hundreds of dollars of "emergency rate" charges. Replacement units and adaptations being considered.

-----FINANCIAL-----

- Expenses - \$9,001 Labor - \$5,550 /Operational - \$3,451
- Revenues - \$12,579: Rentals - \$10,255 /Concessions - \$2,324
- City Use - \$4,700: Value of non-Revenue City use: 9 events = \$4,700

	Jan-19	Feb-19	Mar-19	April-19	May-19	June-19	July-19	Aug-19	Sept-19	Oct-19	Nov-19	Dec-19	2019 Total	2019 Average
Exp	\$9,198	\$8,624	\$13,459	\$13,121	\$6,968	\$8,393	\$6,887	\$10,356	\$9,001				\$86,007	\$9,556
Rev	\$4,645	\$7,204	\$11,475	\$5,932	\$2,529	\$13,136	\$2,000	\$8,369	\$12,579				\$67,869	\$7,541
City	\$1,900	\$5,100	\$8,525	\$3,875	\$7,975	\$5,225	\$2,075	\$2,700	\$4,700				\$42,075	\$4,675
	Jan-18	Feb-18	Mar-18	April-18	May-18	June-18	July-18	Aug-18	Sept-18	Oct-18	Nov-18	Dec-18	2018 Total	2018 Average
Exp	\$5,379	\$7,310	\$14,096	\$14,484	\$7,852	\$7,072	\$9,083	\$11,367	\$7,815	\$16,427	\$8,760	\$10,306	\$119,951	\$9,996
Rev	\$2,890	\$5,556	\$7,526	\$15,201	\$9,980	\$4,309	\$7,971	\$7,131	\$2,143	\$10,781	\$3,326	\$5,224	\$82,038	\$6,837
City	\$750	\$4,800	\$4,750	\$4,975	\$9,475	\$4,325	\$3,425	\$6,175	\$3,925	\$12,475	\$9,150	\$7,000	\$71,225	\$5,935

INSPECTIONS

September, 2019

Prepared By: Allen Anderson, Jr.

Date Prepared: 10/04/19

The valuation of all building permits issued during the month of September totaled \$2,359,174. Four (4) of these permits were new residential single-family dwellings at a valuation of \$985,000.

The valuation of all miscellaneous (Mechanical, gas, insulation, electrical, plumbing, fire, sprinkler, pool, tank, demolition, signs, business inspection, & itinerant merchant) permits issued during this time period totaled \$1,283,397.

All permit fees collected for the month totaled \$26,217. Of the permit fees collected for the month, \$2,835 was collected in technology fees. Plan review fees collected during the month totaled \$2,125. Business Registration fees collected totaled \$1,320.

The Inspectors did a total of 516 inspections for the month. During the month of September ten (10) business inspections were completed. A total of 226 permits were issued for the month. Fifty-one (51) plan reviews were completed for September. We now have a total of 121 residential structures in the Minimum Housing Process and 6 commercial structures in the Demolition by Neglect Process.

2019	Jan	Fed	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
Permit Valu.													
All Bldgs (mm)	\$2	\$14	\$6	\$428K	\$8	\$2	\$4	\$11	\$2				\$5
Residential (k)	\$805	\$1mm	\$599	\$0	2mm	\$767	\$580	\$557	\$985				\$810
Misc (mm)	\$5	\$2	\$2	\$2	\$2	\$1	\$3	\$2	\$1				\$2
Permit Fee (k)	\$34	\$40	\$48	\$27	\$46	\$41	\$38	\$40	\$26				\$38
Inspections	614	603	531	497	603	488	533	663	516				561
Permits Issued	296	296	270	271	334	296	329	255	226				286
Plan Reviews	39	47	65	46	34	43	90	35	51				50
Min Housing In Process	171	99	102	118	121	125	126	111	121				122

2018	Jan	Fed	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
Permit Valu.													
All Bldgs (mm)	\$10	\$13	\$3	\$5	\$5	\$2	\$5	\$6	\$3	\$5	\$12	\$6	\$6
Residential (k)	\$848	\$518	\$1mm	\$786	\$1mm	\$2mm	\$1mm	\$2mm	\$120	\$207	\$246	\$807	\$882
Misc (mm)	\$2	\$2	\$2	\$3	\$2	\$1	\$2	\$2	\$1	\$1	\$2	\$1	\$2
Permit Fee (k)	\$31	\$33	\$30	\$31	\$48	\$51	\$65	\$60	\$21	\$41	\$49	\$21	\$40
Inspections	524	539	544	564	582	692	675	659	345	589	516	373	550
Permits Issued	258	263	284	295	418	351	344	373	279	326	258	226	306
Plan Reviews	75	41	52	74	85	39	42	67	51	85	39	50	58
Min Housing In Process	163	163	143	152	152	152	161	161	161	161	163	171	159

Current Downtown Development Office Projects Staff Worked On Over the Month Include:

- Continued to work through TIGER VIII developments.
- Met with (or conversed by email/phone) 11 potential new property acquisition projects/persons and/or business interests regarding downtown.
- Over the past month, staff visited downtown businesses 25 different times.
- Worked on the Wayfinding Signage shop drawings with the sign vendor related to the TIGER grant.
- Helped facilitate and participate in a neighborhood plan meeting.

Downtown Development Office Events or Activities that Staff Administered or Assisted During the Month:

- Created ads for Go, Buzz, 107.9, digital billboards and News-Argus for upcoming downtown events.
- Attended multiple Merchants Association meetings throughout the month.
- Hosted the Small Business Center in Downtown event on the first Monday of the month.
- Prepared and submitted the monthly Four Square report for the TIGER Grant to FTA and began preparing for the Quarterly meeting in Atlanta to discuss our project's status to be held October 4, 2019.
- Attended and presented at the SJAFB Newcomers Meeting in the month of September.
- Hosted multiple LAUNCH meetings throughout the month of September.
- Attended a Freedom Fest discussion meeting on September 12th.
- Met with WRAL on September 17th to discuss the brewery scene coming to Goldsboro.
- Attended the Base Community Council Meeting on September 26th.
- Collaborated with Wayne UNC Healthcare to kick-start the Downtown Goes Pink campaign during the month of September. The campaign will run throughout October and conclude on November 4th.
- Continued to work on establishing a relationship with UNC's based NC GROWTH that will lead to a feasibility study to research an incubator type facility for downtown.

DGDC Events or Activities that Staff Administered or Assisted During the Month:

- Facilitated and attended the following monthly meetings: DGDC Board (09/18), DGDC Executive Committee (09/11), DGDC Design (09/10), DGDC EV (09/10), DGDC Promotions (09/10) and Org. Work Plan (09/11).
- Helped assist the DGDC with three (3) DGDC boardroom rentals throughout the month.
- Worked with DGDC committees on the 2019 Work Plan development.
- Worked through logistics for the 2019-20 public art installations and upcoming ceremony, to be held October 18, 2019.
- Facilitated and hosted the Annual Awards Dinner on September 20th. It was the 2nd largest attendance on record with over 235 guests.
- Met with Travel & Tourism on September 25th to discuss the History Channel script for their upcoming feature on Goldsboro.

Upcoming Events/Activities:

- Downtown Goes Pink October 1st – November 4th.
- The Creepy Crawl bar crawl will be held on October 25th from 9:00pm until 12:00am.
- A play, Blithe Spirit, will be performed at The Paramount Theatre on September 26th and 27th, hosted by the DGDC Board of Directors.

Businesses Opening/Properties Purchased:

- Adam's Downtown Barbeque opened at 120 E. Mulberry Street during the month.
- Two micro-breweries are underway, one located at 116 W. Chestnut Street and the other at 229 W. Pine Street.

Other:

- Downtown Goldsboro's Facebook page followers/likes grew from 10,801 to 10,835 in the month of September.
- The Downtown Development Department reported the following statistics to the NC Department of Commerce for the 2018-19 year calculated from July 1, 2018 to June 30, 2019 (*last row*) and have placed that in a chart to follow since the 2013 year when we were notified of the TIGER V grant award.

Downtown Economic Statistics

	Bldg. Renovations	New Jobs	Job Lost	Net Job Gain	New Business	Business Closed	Net Business Gain	Business Expansion	\$ Value of New Investment PUBLIC	\$ Value of New Investment PRIVATE
2013- 2014	15	42	17	25	12	7	5	0	\$1,504,393	\$1,026,589
2014- 2015	14	73	25	48	15	7	8	1	\$10,635,878	\$415,731
2015- 2016	41	90	14	76	16	8	8	2	\$6,327,519	\$6,381,283
2016- 2017	19	57	10	47	19	7	12	2	\$1,727,888	\$5,007,273
2017- 2018	35	29	14	15	11	5	6	0	\$960,245	\$4,799,785
2018- 2019	23	131	16	115	25	11	14	3	\$3,055,885	\$2,611,850



Also, since that time, over 152,500 square feet of vacant, neglected space has been put back into production not including the 21,500 square feet under construction now. The public investment since 2013 is \$24.2M but the majority of that is in federal or state grants or, is attributed to City/County investments and maintenance costs of buildings they own in the downtown area operated for their use. About \$9M of the public investment was City funded. The City leveraged their \$9M to attract \$35.4M; \$15.2M of State and federal funding (*not including the current \$5M TIGER grant since none had been spent at time of reporting*) and \$20.2M private investments. Thus, the City's investment was matched 4:1.

Information Technology

September, 2019

Prepared By: Patricia Wischmann

Date Prepared: October 8, 2019

- Installed and configured multiple network devices to improve City networking infrastructure.
- Installed Desktop in Large Conference Room to allow PowerPoint to broadcast via Facebook Live and WGTN.
- Two employees attended Techstravaganza IT Conference in Raleigh.
- Connected new PD expansion to City fiber network and tested connections.
- Setup cameras and tested views in the Police Department Expansion.
- Tested card access system in the Phase I construction area for the GPD and GFD. Working with contractor to resolve issues.
- Connected new Station 4 to City fiber network and tested connections.
- Deployed new Mobile Device Terminals (MDTs) to Police Department vehicles.
- Assisted DGDC with their Annual Dinner.
- Recorded Compost Video.
- Implemented Citizen Notifications through CoDa for Hurricane Dorian schedule changes. Calls were placed to notify citizens of schedule changes and give them the option to opt out of future messages.
- Assisted GPD with an Investigation
- Performed drone flight for Code Enforcement.

2019	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVE	TOTAL
Tickets Opened	662	536	546	519	540	424	686	708	545				574	5166
Tickets Closed	551	467	575	429	496	454	942	664	503				565	5081
Open Tickets	456	490	457	549	582	612	300	342	384				464	

PUBLIC WORKS

September 2019

Prepared By: Chad Edge

Date Prepared: October 14, 2019

Distribution & Collections

- Responded to 21 after hour calls for a total of 41.5 hours.
- Repaired an 18 inch sewer line at WRF and a 15 inch sewer line on Wilson Street
- Assisted IT Department with installing conduit and setting in ground vault for FD/PD Complex.

Buildings & Grounds

- Set up stage for 2nd Annual Ride as One event at Wayne County Fair Grounds.
- Coordinated and assisted with moving large generator from Public Works to the new Fire / Police Complex.

Streets and Stormwater

- Replaced metal in-street fire suppression panel on Grantham Street.
- Assisted paving contractor with repairs to Georgia Ave by preparing subgrade.
- Assisted Public Utilities by hauling 66 loads of earth material to reinforce levee at Big Cherry Pump Station.

Distribution & Collections	Utility Line Maint (1000-ft)	16
	Lines Camera'd (1000-ft)	10.2
	Water Repairs	37
	Sewer Repairs	44
	Hydrants Replaced/Fixed	8
	Meters Install/Changed	35
Buildings & Grounds	Total Work Orders	49
	Sign Repairs	35
	ROW Mowing (ac)	103
	City-Owned Lots Mowing (ac)	98
Garage	Total Work Orders	289
	Total Fuel Cost (x1000)	\$61
Solid Waste	Refuse (x1000 tons)	0.9
	Recyclables (tons)	62
	Leaf-n-Limbs (x1000 tons)	1.1
Cemetery	Funerals	2
Streets & Stormwater	Utility Cut Repairs	3
	Pot Hole Repairs	17
	Streets Swept (curb miles)	49
	Storm Pipe Maint (1000-ft)	3.85
	Ditch Mowing (1000-ft)	10.52
	Storm Pipe Repairs	6

Water Treatment Plant

- The Water Treatment Plant operations are proceeding smoothly.
 - River water quality has changed with “D0-Abnormally Dry” conditions. Creating process control encounters for operators.
- Bids were received October 1, 2019 for the Plate Settler Project and appear under budget.
- The Comprehensive Utility Rate Study is scheduled to kickoff October 24, 2019 with Stantec.

Water Reclamation Facility

- The Water Reclamation Facility operations are proceeding smoothly.
- The average daily flows for September were 7.48 MGD.
- All of the city’s 26 pump stations are operating well.
 - With the exception of the 117 pump station bar screen.
 - Pecan pump station is scheduled to have significant modifications to ensure compliance with current flows and peaking factors, during the weeks of October 21st & 28th.

Compost Facility

- Two hundred and seventeen cubic yards of compost/mulch was sold in September 2019.

Historical data for water and sewer volumes are in million gallons per day (MGD) and are average daily flows for each month.

2019 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Monthly Average
Water*	6.206	6.053	6.016	6.175	7.237	7.351	7.361	6.890	6.693				6.664
Sewer**	11.66	11.76	12.22	11.01	7.84	8.28	7.39	6.83	7.48				9.38
Compost	52	319	390	552	503	437	103	121	217				299

*Water permit- 12.0 MGD; **Wastewater permit- 14.2 MGD

2018 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Monthly Average
Water*	6.625	6.232	6.262	6.017	6.303	6.83	6.632	6.727	6.149	6.692	6.374	6.027	6.405
Sewer**	7.66	10.45	9.97	9.41	10.77	7.83	6.71	11.50	17.46	10.54	11.48	13.97	10.64
Compost	395	876	686	913	951	910	220	604	157	144	233	238	527

*Water permit- 12.0 MGD; **Wastewater permit- 14.2 MGD

OVERALL SUMMARY

	<u>FY 18-19</u>		<u>FY 19-20</u>	
	<u>Actual to Date</u>		<u>Actual to Date</u>	<u>YTD %</u>
Revenues	September-18	Adjusted Budget	September-19	Collected
General Fund	\$ 6,931,918	\$ 45,017,296	\$ 3,256,189	7.23%
Utility Fund	6,536,493	20,424,368	4,516,565	22.11%
Downtown District Fund	4,452	121,701	345	0.28%
Occupancy Tax Fund	350,771	1,113,732	324,623	29.15%
Stormwater Fund	353,953	1,467,481	385,838	26.29%
Total	\$ 14,177,587	\$ 68,144,578	\$ 8,483,560	12.45%
Expenditures				
General Fund	\$ 11,095,230	\$ 45,017,296	\$ 9,729,290	21.61%
Utility Fund	5,700,493	20,424,368	3,245,106	15.89%
Downtown District Fund	12,232	121,701	1,296	1.06%
Occupancy Tax Fund	334,559	1,113,732	127,961	11.49%
Stormwater Fund	198,131	1,467,481	223,325	15.22%
Total	\$ 17,340,645	\$ 68,144,578	\$ 13,326,978	19.56%

MAJOR CATEGORIES

	<u>FY 18-19</u>		<u>FY 19-20</u>	
	<u>Actual to Date</u>		<u>Actual to Date</u>	<u>YTD %</u>
Revenues	September-18	Adjusted Budget	September-19	Collected
Property/Occupancy Taxes	\$ 977,075	\$ 18,092,380	\$ 501,462	2.77%
Charges for Services	5,804,260	22,522,489	5,987,988	26.59%
Revenue Other Agencies	4,682,816	16,382,031	1,601,418	9.78%
Other Revenues	2,713,436	11,147,678	392,692	3.52%
Total	\$ 14,177,587	\$ 68,144,578	\$ 8,483,560	12.45%
Expenditures				
Labor	\$ 7,935,096	\$ 31,024,058	\$ 6,987,926	22.52%
Non-Labor	9,405,549	37,120,520	6,339,013	17.08%
Total	\$ 17,340,645	\$ 68,144,578	\$ 13,326,939	19.56%

SELECTED OTHER INFORMATION

	<u>FY 18-19</u>	<u>Actual</u>	<u>Total</u>
Collections	Actual	September-19	Collected F-YTD
Debt Setoff	\$ 42,896	\$ 1,093	\$ 3,639
Surplus	\$ 160,832	\$ -	\$ 10,952

PLANNING

September 2019

Prepared By: Debra Creighton

Date Prepared: 10/16/2019

During the month of August, the Planning staff reviewed and signed off on all commercial and residential building and sign permits. Staff continues to prepare for upcoming meetings and has overseen contracted projects for the MTP Update, a marketing contract for GWTA and landscaping maintenance for Welcome to Goldsboro signs and enhancement areas. On-going projects include tree and stump removal, preparation of transportation-related documents and preparation of case reports. Code Enforcement issues \$25.00 parking violation tickets within the downtown area or upon notification elsewhere in the City. During the month of September, eleven (11) tickets were issued (see below).

Parked in Wrong Direction	6
Parked in Proximity to Fire Hydrant	0
Parked in a Prohibited Area (No Parking Zone)	4
Other (Bus Loading Zone, Crosswalk, Sidewalk)	1

2019	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Site/Subdivision Plans														
Planning Commission	3	6	6	5	5	5	4	1	4				39	4
Staff Level	0	1	0	3	1	7	3	3	1				19	2
Rezoning	0	2	3	3	1	3	2	0	3				17	2
Historic District Commission														
Commission Review	0	0	2	1	1	1	1	1	1				8	1
Staff Review	1	1	1	1	3	3	2	0	0				12	1
Code Enforcement														
Grass Cutting # Lots + Payments	0	0	0	0	40 / \$4,915	98 / \$7,025	15 / \$1,145	69 / \$5,225	51 / \$2,880				273 / \$21,190	55 / \$4,2388
Junk Vehicles	4	4	3	4	5	6	2	8	1				37	4
Tagged Vehicles	0	0	0	20	30	18	28	15	15				126	14
Illegal Signs Removed	444	79	30	197	20	25	35	0	20				850	94
Bags of Litter Picked Up	388	551	602	555	522	305	367	307	268				3865	429

Stoney Creek Greenway

- Staff is awaiting authorization to construct from NCDOT;
- Project manual and final estimate are complete;
- Anticipated advertisement for bids in October 2019.

Phase IV Sewer Collection Rehabilitation

- T. A. Loving Company is currently performing pipe bursting and CCTV work for sections of sanitary sewer line;
- Project is 50% complete with a contract completion date of November 26, 2019.

Center/Holly Street Water Tank Painting

- Additional work added by Change Order No. 1 for installing davit arm manway and removal of internal spider rods and the center hub increased the contract time to October 21, 2019;
- Project is 95% complete.

SJAFB Sewer Outfall Improvements

- Staff is coordinating having the sewer line CCTV work completed to determine if sewer line can be lined using CIPP;
- Anticipated advertisement for bids in October 2019.

2019 Infrastructure Recovery (Goldenleaf Foundation)

- The low bid was submitted by Herring-Rivenbark, Inc. of Kinston, NC for \$886,590;
- A recommendation for contract award was submitted and approved by Council on October 7, 2019;
- A preconstruction conference will be scheduled upon execution of contract documents.

2018 Street Improvement Project

- This paving project includes Oak Hill Drive from North Berkeley Boulevard to Green Drive and East Chestnut Street from South Slocumb Street to South Leslie Street;
- City Council rejected all bids for this project during the August 5th Council meeting;
- The project scope and design are being revised and the project will be advertised for bids in the next couple of months.

2018 Street Resurfacing

- The resurfacing project is complete;
- Final payment is in process of being submitted by Turner Asphalt.

2018 Wastewater Collection System Rehabilitation Project

- Additional work added by Change Order No. 1 is underway;
- Project is 98% complete.

2018 Virginia Street Storm Sewer Improvements

- Staff is researching alternatives to correcting the drainage situation.

Ash Street/Alabama Avenue Sidewalk

- Preliminary construction plans have been started;
- Duke Energy has been contacted to relocate needed poles;
- Anticipated advertisement for bids in October 2019.

2017 Wastewater System Improvements

- Design plans and specifications are being reviewed by NCDEQ;

2017 Water System Improvements

- Design plans and specifications are being developed;
- Design plans and specifications are anticipated to be sent for NCDEQ review in November 2019.

2019 Water System Improvements

- Received the NCDEQ Letter of Intent to Fund;
- Staff is coordinating with the Finance Department to determine if the City of Goldsboro can afford the project;
- Once Finance Department determines affordability, staff will develop a Request for Qualifications for design services and advertise in January 2020.

2019 Street Resurfacing

- Final list was approved during the August 5th Council meeting;
- Staff is working to develop a more detailed cost estimate to determine if additional street segments can be added;
- Once the detailed estimate is developed, staff will begin putting together the contract documents and advertise for bids;
- Anticipated advertise for bids in December 2019.

Best Management Practices (BMPs) Inspections

- Approximately 308 BMPs have been approved and 258 BMPS have been constructed to date;
- All BMP inspections have been completed through the month September 2019.

FIRE DEPARTMENT
September, 2019
Prepared By: CL/JD
Date Prepared: 10.08.19

Fire Prevention and Outreach

- 9/11 - Public Education - Wayne Christian Preschool - Engine 3
- 9/11 - Public Education - Boys & Girls Clubs of Wayne County, NC - Engine 2
- 9/13, 9/14, 9/15 - Fill the Boot Campaign - Walmart (Spence Ave.) - raised \$9,763 for MDA
- 9/14 - Public Education - Fall Fest at Farmers Market - The Maxwell Center
- 9/18 - Community Service - Care Seat Checks - Station 2
- 9/18 - Community Service - Installed Smoke Detector - Engine 2
- 9/19 - Public Education - Station 3 Tour
- 9/20 - Public Education - Station 1 Tour - Family YMCA Preschool
- 9/21 - Community Service - Goldsboro Raleigh Assembly Church
- 9/21 - Public Education - Kids Fest - Berkeley Mall
- 9/26, 9/27 - Public Education - North Drive Elementary School
- 9/28 - Public Education - Safe Kids Event - Old Navy

Working Structure Fires

- 9/3 - 603 N George St.

Working Vehicle Fires

- 9/12 - 2406 E Ash St.
- 9/12 - E US 70 HWY
- 9/29 - 1427 W Grantham St.

	<u>2019</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>
Total Incidents:	196	191	203	209	241	207	215	199	223					236
Structure Fires:	5	3	2	4	1	1	4	2	1					3
EMS Calls:	72	84	79	76	76	79	75	74	68					85
Vehicle Accidents:	27	30	40	33	39	27	22	36	33					36
Fire Alarms:	33	33	29	40	54	54	47	46	66					50
Other:	59	41	53	56	71	46	67	41	55					61
Training Hours:	3122	3211	3263	1804	2128	1788	1885	2995	1757					2744
Safety Car Seat Checks:	3	8	5	4	5	8	9	10	6					7
Inspections:	94	86	123	118	113	71	91	114	116					116
	<u>2018</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>Jul.</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>
Total Incidents:	234	165	196	197	222	182	195	229	375	223	205	197		218
Structure Fires:	3	6	2	2	6	2	1	2	4	4	2	3		3
EMS Calls:	63	52	63	68	89	69	71	87	138	79	87	69		78
Vehicle Accidents:	49	22	39	27	38	34	38	31	36	34	41	29		35
Fire Alarms:	49	34	44	35	38	38	47	59	80	50	35	45		46
Other:	70	51	48	65	51	39	38	50	117	56	40	51		56
Training Hours:	2683	2871	2149	2172	1962	1878	2776	3228	1465	1909	2138	1163		2199
Safety Car Seat Checks:	2	10	10	9	10	4	3	8	3	11	6	11		7
Inspections:	52	67	68	95	102	106	99	142	64	19	69	65		79

Note: Other Fire Calls includes Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires and Unauthorized Burning.

GOLDSBORO POLICE DEPARTMENT
SEPTEMBER, 2019
Prepared By: Michael D. West
Date Prepared: October 4, 2019

Total IBR offenses (homicide, rape, robbery, assault, burglary, motor vehicle theft, arson and fraud) for September 2019 were 243 compared to 270 for August 2019.

Property with an estimated value of \$234,780 was reported stolen while property with an estimated value of \$56,210 was recovered.

Officers arrested 192 people and 558 citations were issued during the month. There were 50 drug-related charges.

There were 0 report(s) of assault on an officer.

Revenue collected for September 2019 included:

Police Reports	\$ 1529.62
Fingerprints	\$ 30.00
Special Events	\$ 100.00
Total	\$ 1,659.62

IBR COMPARISON & TREND															
2019	Jan	Feb	Mar	Apr	May	Jun	July	Aug.	Sept	Oct	Nov	Dec	Total	AVG	
OFFENSE															
Homicide	0	0	0	0	0	2	0	0	0				2	0.2	
Rape(&attempts)	1	0	0	2	1	0	2	1	0				7	0.8	
Robbery	6	4	5	4	5	1	3	5	4				37	4.1	
Aggravated Assault	7	8	10	5	15	14	9	10	13				91	10.1	
Simple Assault	30	30	36	24	29	35	33	49	42				308	34.2	
Breaking & Entering	33	31	24	35	35	22	34	25	30				269	29.9	
Larceny	157	92	104	135	99	138	134	138	127				1124	124.9	
Motor Vehicle Theft	7	9	11	8	5	7	6	7	9				69	7.7	
Arson	0	1	0	0	0	0	0	0	0				1	0.1	
Fraud	24	37	35	19	25	35	24	35	18				252	28.0	
TOTALS	265	212	225	232	214	254	245	270	243	0	0	0	2160	240.0	
2018	Jan	Feb	Mar	Apr	May	Jun	July	Aug.	Sept	Oct	Nov	Dec	Total	AVG	
OFFENSE															
Homicide	0	0	0	0	0	0	0	0	2	1	0	0	3	0.3	
Rape(&attempts)	2	1	0	2	1	0	2	0	2	0	0	0	10	0.8	
Robbery	1	10	7	5	4	6	6	5	2	2	3	8	59	4.9	
Aggravated Assault	6	12	11	13	15	13	17	9	17	12	7	11	143	11.9	
Simple Assault	34	29	55	34	32	32	24	46	43	25	24	41	419	34.9	
Breaking & Entering	40	27	23	31	37	41	36	27	30	31	35	39	397	33.1	
Larceny	129	115	126	134	132	121	127	110	107	96	108	142	1447	120.6	
Motor Vehicle Theft	7	4	7	7	7	5	6	11	6	12	13	8	93	7.8	
Arson	0	2	0	0	0	1	1	1	0	3	0	2	10	0.8	
Fraud	46	33	22	34	42	38	42	35	25	34	23	34	408	34.0	
TOTALS	265	233	251	260	270	257	261	244	234	216	213	285	2989	249.1	

mw
10-4-19

- September 7th – Mountain to Sea Trail “42nd Birthday” Hike through Goldsboro
- September 11th – “Abilities Tennis” – Pilot program to introduce Tennis to Special Populations began.
- September 16-22 – “The Tappers” (Senior Tap Group) participated in the NC Senior Games State Finals.

2019	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Herman Park									
Facility Usage	1,735	2,126	1,691	1,788	1,901	1,694	1,568	2,013	868
Program Revenue	\$1,805	\$3,045	\$1,826	\$2,928	\$3,225	\$7,242	\$16,676	\$8,574	\$690
Rental Revenue	\$860	\$1,390	\$2,455	\$1,770	\$2,270	\$3,490	\$2,765	\$2,545	\$1,140
Expenditures	N/A	N/A	N/A	N/A	N/A	N/A	\$22,141	\$8,837	\$5,666
WA Foster Rec Center									
Facility Usage	7899	7,848	8,320	7,525	9,663	8,624	7,452	5,007	2,570
Program Revenue	\$200	\$1,180	\$160	\$205	\$300	\$2,890	\$4,695	\$3,235	\$90
Rental Revenue	\$350	\$1,275	\$350	\$1,100	\$4,600	\$1,600	\$1,200	\$2,830	\$1,180
Expenditures	N/A	N/A	N/A	N/A	N/A	N/A	\$32,727	\$18,189	\$9,745
Specialized Recreation									
Facility Usage	413	388	467	348	1,675	277	368	562	365
Program Revenue	---	\$102	\$94	---	---	---	---	\$230	---
Rental Revenue	---	---	---	---	---	---	---	---	---
Expenditures	N/A	N/A	N/A	N/A	N/A	N/A	\$1,851	\$2,436	\$1,001
Senior Programs & Pools									
Facility Usage	1,532	1,723	1,674	3,097	2,517	4,920	5,825	3,161	1,283
Program Revenue	\$242	\$264	\$277	\$309	\$2,396	\$6,124	\$7,939	\$2,621	\$2,415
Rental Revenue	---	---	---	---	---	\$550	\$425	\$375	---
Expenditures	N/A	N/A	N/A	N/A	N/A	N/A	\$20,542	\$13,897	\$2,682
Athletics, Field & Picnic Shelters, BMSC									
Facility Usage	15,250	14,340	13,150	20,470	42,520	27,285	11,372	8,245	17,022
Program Revenue	\$5,206	\$3,573	\$8451	\$2,229	\$12,128	\$11,459	\$4,963	\$6,487	\$9,366
Field / Shelter Rental \$	\$1,600	\$150	\$610	\$890	\$1,250	\$1,480	\$1,300	\$795	\$1,755
Expenditures	N/A	N/A	N/A	N/A	N/A	N/A	\$13,842	\$8,892	\$19,005
Golf Course									
Usage/Rounds of Golf	808	1,088	1,741	1,799	2,528	2,812	2,511	2,659	2,316
Revenues	\$43,326	\$22,930	\$28,167	\$52,962	\$55,502	\$65,797	\$68,373	\$49,754	\$52,843
Expenditures	\$33,159	\$44,676	\$47,976	\$41,149	\$41,387	\$71,439	\$43,750	\$60,039	\$44,984
Net	\$10,167	\$21,746	\$19,809	\$11,813	\$14,115	\$5,642	\$24,623	\$10,285	\$7,859
Special Events									
Usage/Participation	0	0	125	3,000	0	180	256	60	40
Sponsorships	\$0	\$0	\$0	\$0	\$0	\$1,450	\$1,990	\$0	\$0
Expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$1,305
TOTAL REVENUE	\$53,589	\$33,810	\$42,390	\$62,393	\$81,671	\$102,082	\$109,901	\$77,446	\$69,479

**Expenditures include part-time labor cost and facility operational cost but do not include full-time labor cost, loan/bond payments and electricity for all facilities except the Golf Course.

- Inquiries were fulfilled for the month of September by the TTO—312 inquiries, 79 incoming phone calls, and 72 visitors to the office.
- Total hotel revenue generated in August was \$2,236,176, which is up 19.3% YOY. September revenue not yet released.
- For the month, TTO Facebook page had 65 new page likes. Instagram page has 44 new followers. Twitter page gained 8 new followers.
- US Quidditch will generate 250 room nights and approximately 1,000 visitors to the area. The tournament is set for November 9-10, 2019 at the Bryan Multi-Sports Complex. A complimentary screening of Harry Potter at the Paramount on Nov. 8th to compliment Quidditch being in town.
- Planning for the USTA Tennis Tournament to be held Oct 11th-13th at many of the local tennis courts throughout Wayne County. The Players Party will be held on Oct 11th at the Fire House.
- Organized a Familiarization (FAM) Tour for media for October 18-19th for NC-based journalists, to stay in and experience Goldsboro in return for editorial content and promotion in their publications.
- The History Channel project planning is underway and TTO is coordinating efforts with partners such as, Downtown Goldsboro, SJAFB Public Affairs, Busco Beach, and local BBQ establishments. We are working with the County to produce a Behind the Scenes Film for further publicity.
- Wrapping up the Fall Tour program. The tour program includes Ghost Tours, Base Tours, Brews and 'Cues Tours, and BBQ Tours.
- WRAL and UNC-TV have released film content promoting Goldsboro following their visits here organized by Travel and Tourism. The next State-wide publication to run is with Our State on October 22nd.

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	Average
2019-20	\$82,004	\$88,424	\$92,348	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$87,592
2018-19	\$76,448	\$71,981	\$72,429	\$89,311	\$85,534	\$49,108	\$104,633	\$73,949	\$59,855	\$98,520	\$86,921	\$141,913	\$1,010,602	\$84,217
2017-18	\$81,794	\$70,849	\$71,323	\$66,920	\$68,268	\$60,726	\$43,748	\$51,800	\$53,393	\$68,272	\$69,725	\$78,449	\$785,269	\$65,439



City of Goldsboro

P.O. Drawer A
North Carolina
27533-9701

Office of the Mayor

SAFETY FIRST ON HALLOWEEN PROCLAMATION

WHEREAS, it is the desire and responsibility of the City Council to promote the safety and welfare of the citizens of the City of Goldsboro; and

WHEREAS, the City Council is concerned that our young citizens participate in the traditional Halloween Trick or Treat activities in a safe and orderly manner; and

WHEREAS, the City Council feels that the best method for promoting a safe and orderly Halloween is through a Proclamation from the Mayor setting forth guidelines for these activities.

NOW, THEREFORE, I, Chuck Allen, Mayor of the City of Goldsboro, North Carolina, do hereby proclaim:

SAFETY FIRST ON HALLOWEEN

and encourage all citizens of Goldsboro promote and observe the following safety guidelines:

- ◆ Parents are asked to supervise the Halloween Trick or Treat activities of their children and to insure that Trick or Treat activities are limited to children under the age of 16 years.
- ◆ Trick or Treat hours will be observed from 6:00 p.m. until 8:00 p.m. on Thursday, October 31, 2019.
- ◆ Residents who wish to participate in Trick or Treat are asked to leave a porch light, or other outdoor light, on during these hours.
- ◆ Parents are asked to explain to children that homes with no outdoor light are not participating in Trick or Treat and that these homes should be passed up during these activities.
- ◆ It is also recommended for the safety of our children that parental supervision be extended to include insistence that children do not consume any "treats" until closely examined by their parents. Parents should follow the rule "if in doubt - throw it out" where evidence of tampering with packaging or surfaces of consumable product exists.

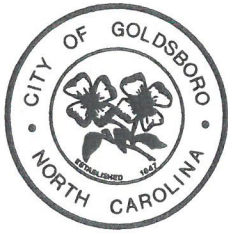
These guidelines are set forth in the hope that all citizens of Goldsboro will enjoy a happy, safe, and orderly Halloween.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro, North Carolina, this 21st day of October, 2019.





Chuck Allen
Mayor



City of Goldsboro

P.O. Drawer A
North Carolina
27533-9701

Office of the Mayor

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Chuck Allen
Mayor