



AGENDA
REGULAR MEETING OF THE MAYOR AND CITY COUNCIL
CITY OF GOLDSBORO
COUNCIL CHAMBERS – CITY HALL – 214 N. CENTER STREET
AUGUST 15, 2016

(Please turn off, or mute, all cell phones and pagers upon entering the Council Chambers)

- I. WORK SESSION–5:00 P.M. – CITY HALL ADDITION, 200 N. CENTER ST., ROOM 206**
 - a. Stormwater Stakeholder Group (Public Works)
 - b. Sidewalk Policy (Planning)
 - c. Police Department Update (Police)
 - d. Multi-Sports Fundraising (Parks and Recreation)
 - e. Electric Vehicle Charging Stations (Engineering)
- II. CALL TO ORDER – 7:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER ST.**

Invocation (Bishop Anthony Slater, Tehillah Church Ministries)
Pledge to the Flag
- III. ROLL CALL**
- IV. APPROVAL OF MINUTES (*Motion/Second)**

A. Minutes of the Work Session and Regular Meeting of July 18, 2016
- V. PUBLIC COMMENT PERIOD (TIME LIMIT OF 3 MINUTES PER SPEAKER)**
- VI. PRESENTATIONS**
 - B. Golden STAR Award Recipients (Human Resources)
 - C. Law Enforcement Appreciation Day Proclamation
- VII. PUBLIC HEARINGS**
 - D. CU-10-16 Nicky Parrish – West side of North William Street between Hooks River Road and Patetown Road (Planning)
 - E. CU-11-16 Zackell Perry – North side of East Ash Street between Slocumb Street and Leslie Street (Planning)
- PLANNING COMMISSION EXCUSED**
- VIII. CONSENT AGENDA ITEMS (*Motion/Second--Roll Call)**

removed

 - F. Goldsboro Traffic and Parking Analysis Study (Planning)
 - G. Contract Award for Goldsboro-Wayne Transportation Authority (GWTA) Three-Year Disadvantaged Business Enterprise (DBE) Overall Goal and Methodology (Planning)
 - H. Adoption of the \$3,000,000 Parks and Recreational Facilities Bond; Adoption of the \$7,000,000 Street Bonds and Adoption of the Resolution calling a Referendum for November 8, 2016 (Finance)
 - I. Approve Compost Bulk Pricing (Public Utilities) – *changed resolution*
 - J. Solid Waste Services Ordinance Change (Public Works)
 - K. Departmental Monthly Reports
- IX. ITEMS REQUIRING INDIVIDUAL ACTION (*Motion/Second)**
- X. CITY MANAGER’S REPORT**
- XI. CITY ATTORNEY’S REPORT AND RECOMMENDATIONS**
- XII. MAYOR AND COUNCILMEMBERS’ REPORTS AND RECOMMENDATIONS(*Motion/Second)**
 - L. Resolution Expressing Appreciation For Services Rendered By Gilbert Hare As An Employee Of The City Of Goldsboro For More Than 26 Years
- XIII. CLOSED SESSION**
- XIV. ADJOURN**

Stormwater Stakeholder Committee Application

It is the intent of the City of Goldsboro to solicit applications to be a part of the Stormwater Stakeholder/Advisory Committee. The City will be looking for at least two (2) members per district. The selection process will try to achieve a makeup that is a good representation for the City as a whole.

Name: _____ District (If known): _____
Address: _____ Phone Number: _____

Which Category(ies) would you represent? (Please check ALL that apply)

- ☐ Private Resident within City Limits
- ☐ Home-Owners Association: Name of Subdivision: _____
- ☐ Private Business Owner/Manager within City Limits
Name of Business: _____
Address of Business: _____
- ☐ Church within City Limits (To be considered a part of this category, you must be a member of the governing board of the church or appointed by the board.)
Name of Church: _____
Position within Church: _____
- ☐ Governmental Entity (School, County, GHA, etc...) (To be considered a part of this category, you must be a member of the governing board of the school or appointed by the board.)
Name of Governmental Entity: _____
Position within Entity: _____
- ☐ Other: _____

Thank you for your time in filling out an application. Please note that if you are not chosen to be a part of the stakeholder group (which we are limiting to 15 members), you are still invited to attend any of the Public Meetings.

Please send a completed form to the PW Director at 1601 Clingman St (full address in the header) or scan and email to JMartinez@GoldsboroNC.gov with "Stormwater" in the subject.



City of Goldsboro

P.O. Drawer A
North Carolina
27533-9701

PROCLAMATION Law Enforcement Appreciation Day

WHEREAS, on September 8, 2016, community volunteers in support of law enforcement officers will promote a Law Enforcement Appreciation Day in Goldsboro, NC; and

WHEREAS, Goldsboro is the proud home of over 200 dedicated law enforcement officers who put a badge on and go to work knowing they may face extremely dangerous situations; and

WHEREAS, these courageous individuals are the first to arrive at an emergency scene and the first line of defense for the public against any threat; and

WHEREAS, members of the Goldsboro Police Department and the Wayne County Sheriff's Office recognize their duty to serve the people by safeguarding life and property and by protecting citizens against violence and disorder; and

WHEREAS, we appreciate the extraordinary efforts and sacrifices made by officers and their family members on a daily basis, in order to protect our schools, workplaces, roadways, and homes; and

WHEREAS, acts of kindness and appreciation from citizens for our law enforcement officers provide them needed encouragement and support to confront the dangerous and uncertain situations they face every day.

NOW THEREFORE, I, Chuck Allen, Mayor of the City of Goldsboro, North Carolina, do hereby proclaim September 8, 2016 as

LAW ENFORCEMENT APPRECIATION DAY

in the City of Goldsboro, North Carolina in honor of all of the law enforcement officers in Goldsboro and Wayne County that put their life on the line each day to make our community a better place to live.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro, North Carolina, this 15th day of August, 2016.



Chuck Allen
Mayor

CITY OF GOLDSBORO

AGENDA MEMORANDUM

AUGUST 15, 2016 COUNCIL MEETING

SUBJECT: CU-10-16 Nicky Parrish – West side of North William Street between Hooks River Road and Patetown Road

BACKGROUND: The applicant requests a Conditional Use Permit to allow the operation of a tattoo parlor.

Frontage: 208.20 ft.

Depth: 414.24 ft. (approx.)

Area: 1.54 acres

Zoning: General Business

The site is located within a commercial center which contains The Playground, a barber shop and restaurant. The applicant proposes reopening his tattoo parlor which is located on the south side of the center. Council approved a Conditional Use Permit to operate a tattoo parlor at this location in 2010 with the following modifications:

- a. Modification of street tree and vehicular surface buffer planting; and
- b. Modification of sidewalks and payment of fee in lieu of sidewalk installation.

DISCUSSION: There are a total of 69 parking spaces (including three handicapped spaces) on the site.

Parking lot asphalt exists up to the North William Street right-of-way. As a result, there is no space available for planting along the street or within the parking lot or installation of sidewalks. A modification of both those requirements has been requested.

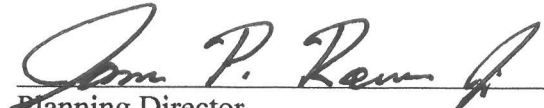
Hours of Operation: 12:00 Noon to 10:00 p. m.
(Tuesday – Saturday)

No. of Employees: 2

No change in access to the site has been indicated. Currently, the site is served by two curb cuts. The southernmost curb cut is shared with adjacent property and allows for only egress. The northernmost curb cut provides two-way ingress and egress.

RECOMMENDATION: No action necessary. Planning Commission will have a recommendation for the Council's meeting on September 6, 2016.

Date: 8-9-2016


Planning Director

Date: 8-10-16


City Manager

ssj

NOTICE OF PUBLIC HEARING
BEFORE THE PLANNING COMMISSION AND CITY COUNCIL
OF THE CITY OF GOLDSBORO
TO CONSIDER ISSUANCE OF CONDITIONAL USE PERMITS
TO ALLOW THE OPERATION OF
TATTOO PARLORS

Notice is hereby given that a public hearing will be held before the City Council and the Planning Commission of the City of Goldsboro on Monday, August 15, 2016, at 7:00 p. m., in the Council Chambers, City Hall to consider the issuance of Conditional Use Permits to allow the operation of tattoo parlors at the following locations.

✓ CU-10-16 Nicky Parrish – West side of North William Street between Hooks River Road and Eleventh Street

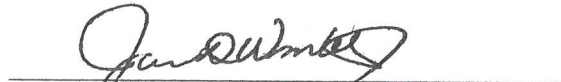
The address of the property is 1923 North William Street. The Wayne County Tax Identification No. is 3600-24-8270. The property has a frontage of 40 ft., a depth of approximately 25 ft. and a total area of approximately 1,000 sq. ft., or 0.02 acres.

CU-11-16 Zackell Perry – North side of East Ash Street between South Slocumb Street and Leslie Street

The address of the property is 605 East Ash Street. The Wayne County Tax Identification No. is 3509-16-9014. The property has a frontage of 50 ft., a depth of 150 ft. and a total area of 7,500 sq. ft., or 0.17 acres.

All interested persons are invited to attend this public hearing and to be heard. If you plan to attend and require an interpreter, please contact the City Manager's office at City Hall at least four (4) days prior to the meeting.


Melissa Corser, City Clerk


James D. Womble, City Attorney

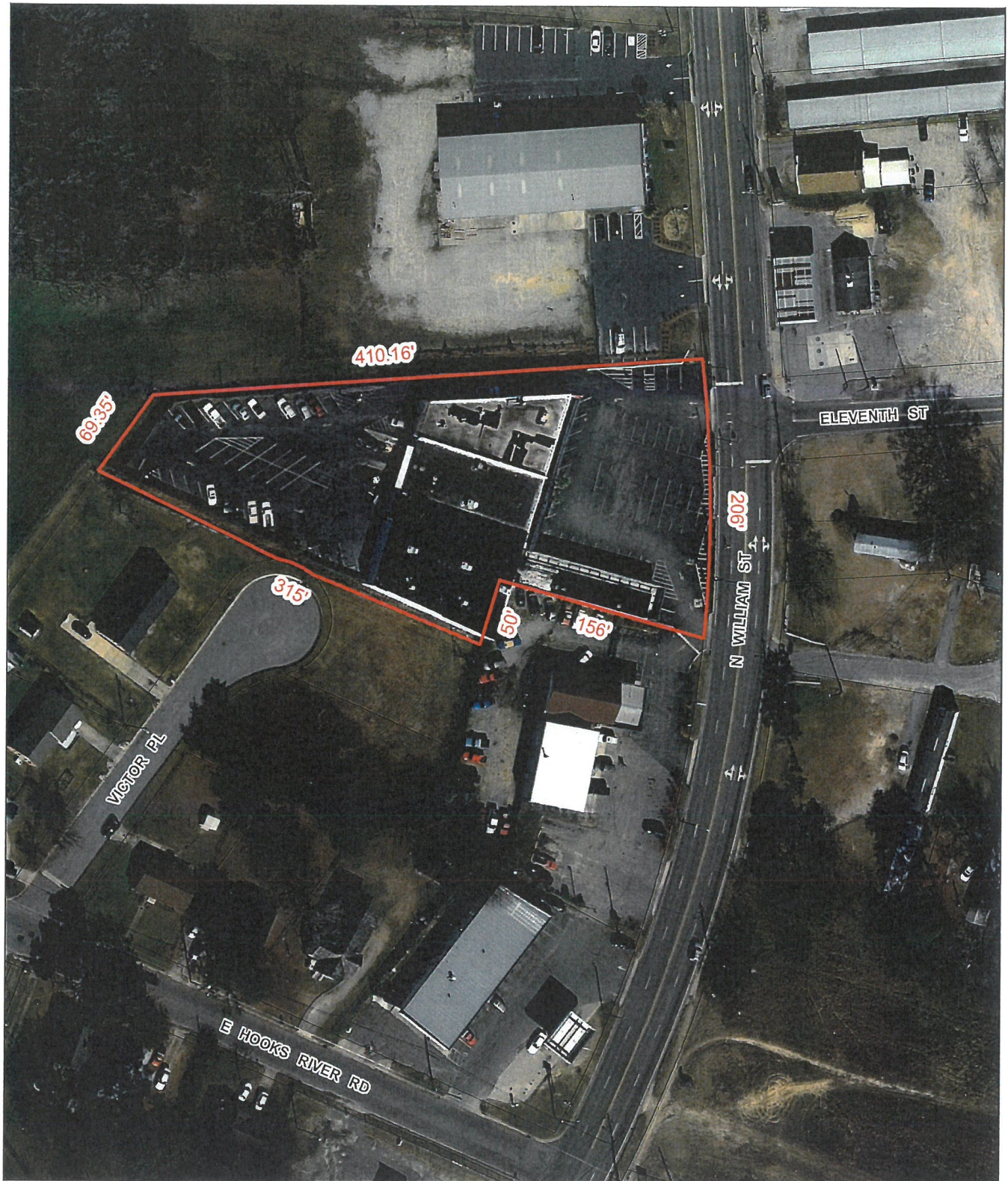
PUBLISH: July 28, 2016
August 4, 2016

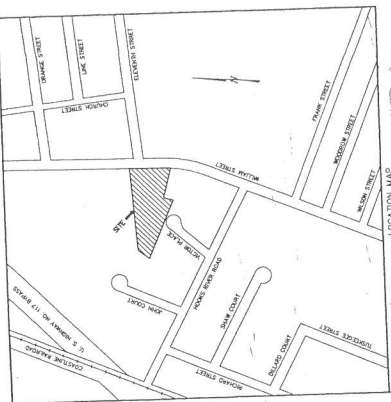
CU-10-16
Nicky Parrish Tattoo Parlor



CU-10-16

Nicky Parrish Tattoo Parlor





1	RESTAURANT (MEXICAN)	1,476 SQ. FT.
2	OFFICE / APARTMENT / WET BAR / JACUZZI	940 SQ. FT.
3	XANADU	2,395 SQ. FT.
4	EFFICIENT APARTMENT	431 SQ. FT.
5	SIDS SHOW GIRLS NIGHT CLUB	3,314 SQ. FT.
6	LINGERIE SHOP	670 SQ. FT.
7	GENTLEMEN'S CLUB	8,039 SQ. FT.
8	PRAYING MANTIS	738 SQ. FT.
9	TATTOO PARLOR	798 SQ. FT.
10	BARBER SHOP	583 SQ. FT.
	TOTAL AREA BUILDING	19,384 SQ. FT.



S & H SUBDIVISION
MAP BOOK 10 PAGE 53

RECEIVED
JUN 14 2006
Planning & CD Dept.

PRELIMINARY PLAT - NOT FOR RECORDATION, CONVEYANCES OR SALES.

B. R. KORNEGAY, INC.
LAND SURVEYING & ENGINEERING
P.O. BOX 1435 • 305 East Walnut Street
Goldsboro, N.C. 27531-1435
919/735-5088 Fax 919/735-8033

REFERENCE:
DEED BOOK 1090 PAGE 666
AREA TRACT
66,136 SQ. FT.
OR
1.518 ACRES±

PROPERTY OF
PAUL VINSON, III
GOLDSBORO TOWNSHIP
WAYNE COUNTY, N.C.

DRAWN BY: TSB
DESIGNED BY:
DATE: 7/2/06
SCALE: 1" = 20'

SHEET
1
OF 1
WORK SHEET
CADD FILE
010606

CITY OF GOLDSBORO

AGENDA MEMORANDUM

AUGUST 15, 2016 COUNCIL MEETING

SUBJECT: PUBLIC HEARING
CU-11-16 Zackell Perry – North side of East Ash Street between
Slocumb Street and Leslie Street

BACKGROUND: The applicant requests a Conditional Use Permit to allow the
operation of a tattoo parlor.

Frontage: 50 ft.
Depth: 150 ft.
Area: 7,500 sq. ft., or 0.17 acres
Zoning: General Business

The site is occupied by a brick structure which most recently
contained offices. The site has been vacant for several months.

DISCUSSION: The applicant currently operates another tattoo parlor which was
approved by the City Council in 2012 at 2046 US Highway 117
South. While Mr. Perry intends to utilize the Ash Street location
for offices, receptionist and waiting areas, a retail showroom,
dressing room and restrooms, he has requested the Conditional
Use Permit to allow one of the remaining rooms containing
approximately 100 sq. ft. to be utilized for tattooing.

Hours of Operation: 11:00 a. m. to 11:00 p. m.
(Monday – Sunday)

No. of Employees: 1

Based on the size of office and retail uses within the building,
approximately six parking spaces will be required for the site.

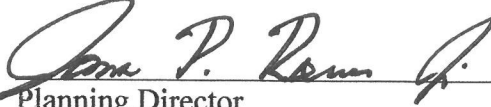
While only two paved parking spaces exist in front of the
building, these spaces are not considered standard. A paved
driveway just east of the building leads to an area behind the
structure which could provide up to the required six paved
parking spaces.

There is existing plant material along the western property line
adjacent to the existing funeral home.

Due to space constraints, no plants are installed or proposed along the eastern property line.

RECOMMENDATION: No action necessary. Planning Commission will have a recommendation for the Council's meeting on September 6, 2016.

Date: 8-9-2014



Planning Director

Date: 8-10-16



City Manager

ssj

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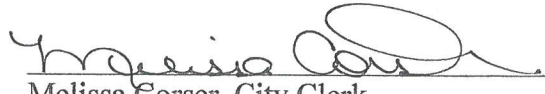
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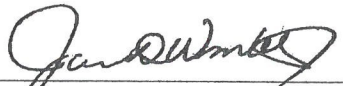
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PUBLISH: July 28, 2016
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CU - 11 - 16
Zackell Perry Tattoo Parlor



CU - 11 - 16
Zackell Perry Tattoo Parlor



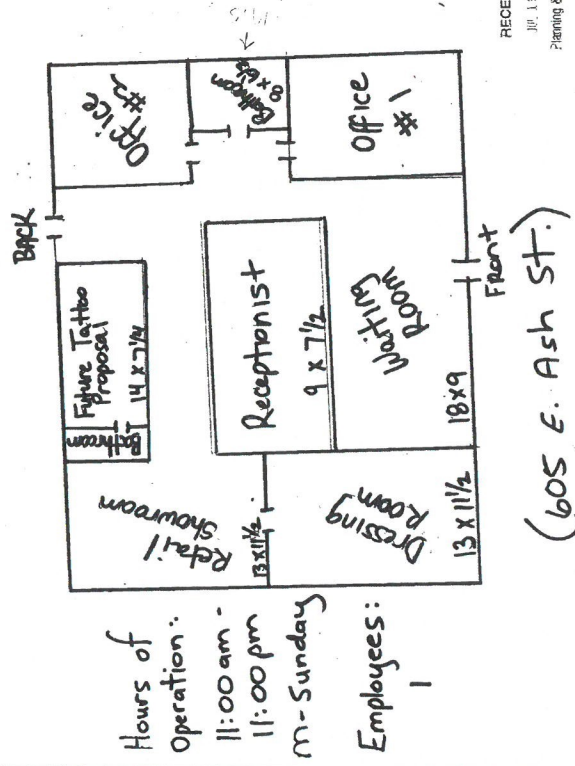


APPROVED MODIFICATIONS

SITE PLAN

CU-11-2016
Zackell Perry

Mash Daily Office/Retail Floor Plan



CITY CLERK

DATE

CITY ENGINEER

DATE

PLANNING DIRECTOR

DATE

OWNER

DATE

GOLDSBORO
BE MORE. DO MORE. SEYMOUR

The data represented on this map has been compiled by the best methods available. Accuracy is contingent upon the source information as compiled by various agencies and departments both internal and external to the City of Goldsboro, NC. Users of the data represented on this map should be aware that the City of Goldsboro does not warrant the accuracy or reliability of the information contained herein. The City of Goldsboro and the companies contracted to develop these data maps or data for any reason without the written consent of the City of Goldsboro.

Item F
Removed

CITY OF GOLDSBORO

AGENDA MEMORANDUM

AUGUST 15, 2015 COUNCIL MEETING

SUBJECT: Goldsboro Traffic and Parking Analysis Study.

BACKGROUND: In March, 2016, the City of Goldsboro, acting as the Lead Planning Agency for the Goldsboro MPO, retained VHB Engineering to analyze the potential parking and traffic impacts of proposed developments and to identify any necessary roadway improvements in the defined study area. The office of Rodney Swink was also part of the study team to assist with the downtown and Main Street elements of the study area.

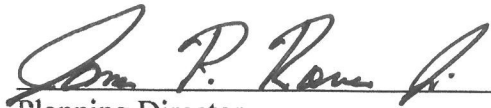
DISCUSSION: As of August, 2016 the final draft of the Goldsboro Traffic and Parking Analysis Study has been completed. The study was undertaken to evaluate the current and potential parking and traffic conditions in downtown Goldsboro.

The plan identifies goals and management strategies for the purpose of balancing future parking demand to delay or eliminate the need to build new public parking lots immediately. Strategies are grouped as Educational, Encouragement, Enforcement and Evaluation initiatives and are separated by time frames (very near-term, 3-5 years and 6-10 years) for implementation purposes.

While not a regulatory document, the Goldsboro Traffic and Parking Analysis Study will guide the City Council when considering additional parking or enforcement of existing parking in downtown Goldsboro.

RECOMMENDATION: By motion, accept the staff's recommendation and adopt the Goldsboro Traffic and Parking Analysis Study as presented.

Date: 8-9-2016


Planning Director

Date: 8-10-16


City Manager

ssj

Goldsboro Traffic and Parking Study - August 2016

VHB Engineering NC, P.C. was retained by the City of Goldsboro to analyze the potential parking and traffic impacts of proposed developments and to identify any necessary roadway improvements. They were joined by The Office of Rodney Swink to assist with the downtown and Main Street elements of the study area.

This study was undertaken to evaluate the current and potential parking and traffic conditions in downtown Goldsboro. Obtaining feedback from local stakeholders was essential to the project to separate perceived versus actual parking issues. Our project Stakeholder Group included representatives from the City of Goldsboro and Wayne County, the City Manager's Office and City Council as well as the Wayne County Manager and Chamber of Commerce, plus members of the Wayne County Arts Council, The Paramount Theatre, and several downtown property owners.

An online survey was conducted to gather additional public input and comment, and a public meeting was held on Thursday June 9th, 2016 to present the preliminary findings and ask for rankings and feedback on parking management strategies.

Traffic counts were collected and future traffic conditions were modeled for the 2019 and 2026 future conditions. This analysis concluded that all study area intersections would continue to operate at acceptable levels of service (LOS) in the future years, and therefore no additional traffic improvements are needed at this time.

Parking counts were collected to determine maximum utilization at five (5) periods throughout a typical weekday, between 8 AM and 8 PM. These counts included all 3,595 public and private parking spaces in downtown. Lunchtime was observed to be the peak period of the day, with more than 1,320 parked vehicles observed. The highest-demand areas included the Wayne County Courthouse, City Hall, and Center Street near Walnut Street. VHB estimates that the City of Goldsboro has an existing parking surplus of +579 public parking spaces during the busiest time of the day (11 AM – 1 PM). Public parking includes City and County-owned parking.

Stakeholders identified development projects that are anticipated over the next three (3) years. Based on these projects this surplus of parking is expected to be reduced to +322 public parking spaces by 2019.

Factoring in the remaining projects that are possible by 2026, this surplus could become a deficit of -191 public parking spaces. This is a conservative ("worst-case") estimate that includes engineering assumptions and margins-of-error.

This project included parking management strategies for the purpose of balancing future parking demand to delay or eliminate the need to build new public parking lots immediately. Strategies are grouped as Educational, Encouragement, Enforcement, and Evaluation initiatives.

In the very near-term improvements to existing signage, sidewalks and lighting, as well as pavement striping of on-street parking spaces will benefit the City.

In the mid-term initiatives that will encourage users to park and walk from low-demand parking areas, partnering with a Healthy Lifestyles campaign, and minor changes to the parking enforcement system

could help balance parking demand. VHB recommends a continual evaluation program to measure parking demand during the busiest time of the day, and repeated throughout the year.

In the longer-term the City may benefit from establishing a special event parking program, and the possibility of a pilot study for on-street parking pay-station technology. Both of these are dependent upon an evaluation program and updates to the parking demand model as further downtown development and revitalization occurs.

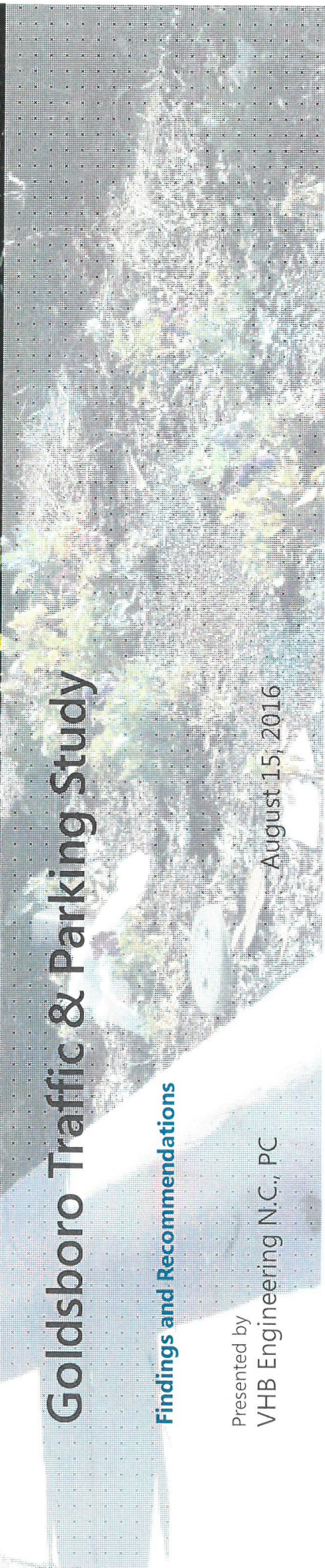


Goldsboro Traffic & Parking Study

Findings and Recommendations

Presented by
VHB Engineering N.C., PC

August 15, 2016



Project Team

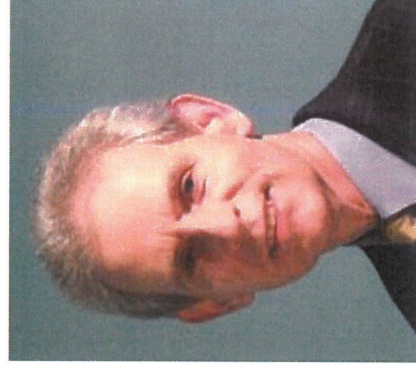
- VHB Engineering + Office of Rodney Swink



Timothy Tresohlavy, AICP, GISP
Project Manager



Jody Lewis, PE
Traffic Analysis



Rodney Swink, FASLA, PLA
Main Streets

VHB's Role

- Facilitate stakeholder discussion
- Develop project
 - Vision – why?
 - Goals – what?
 - Objectives – how?
- Perform analysis
- Provide recommendations



Vision & Goals

The Vision and Goals provide a necessary project framework to ensure that the final product is beneficial to the City and community.

Vision – What is the purpose of this project?

Identify traffic and/or parking needs and opportunities within the downtown area that will support a stronger mixed use district and enable private investment opportunities.

Goals – What will be accomplished?

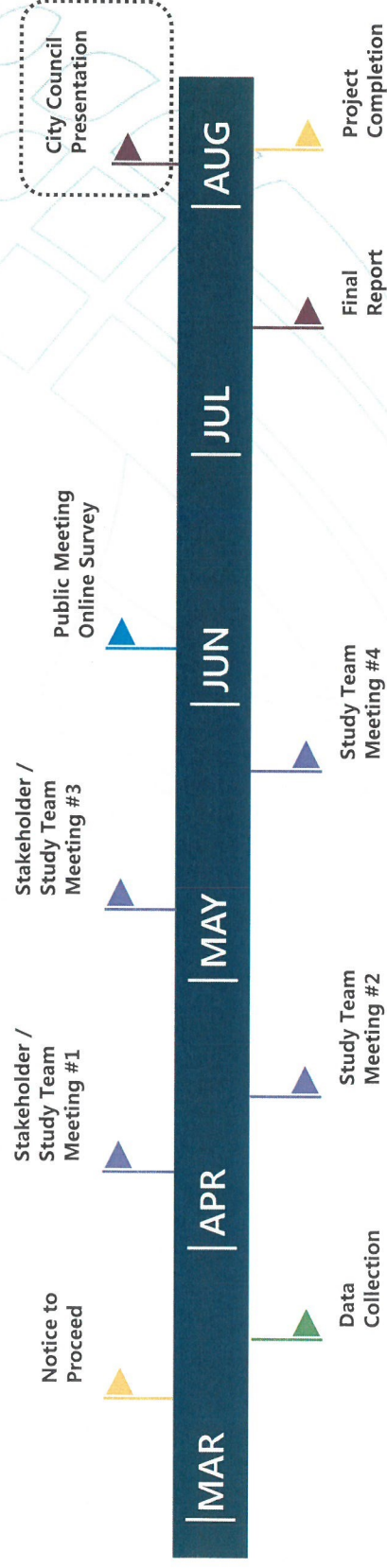
- Involve and seek input from downtown stakeholders
- Promote economic development opportunities
- Preserve/enhance historical architecture
- Identify potential barriers and possible mitigation measures relating to traffic and parking
- Identify areas with potential future parking deficits
- Develop tools for continual evaluation of parking
- Seek a transportation balance between cars and pedestrians

Project Highlights



Project Highlights

- Data collection
 - Project meetings
 - Public feedback
 - Draft/Final Plan Recommendations
- (March)
(April-May)
(June)
(June-July)



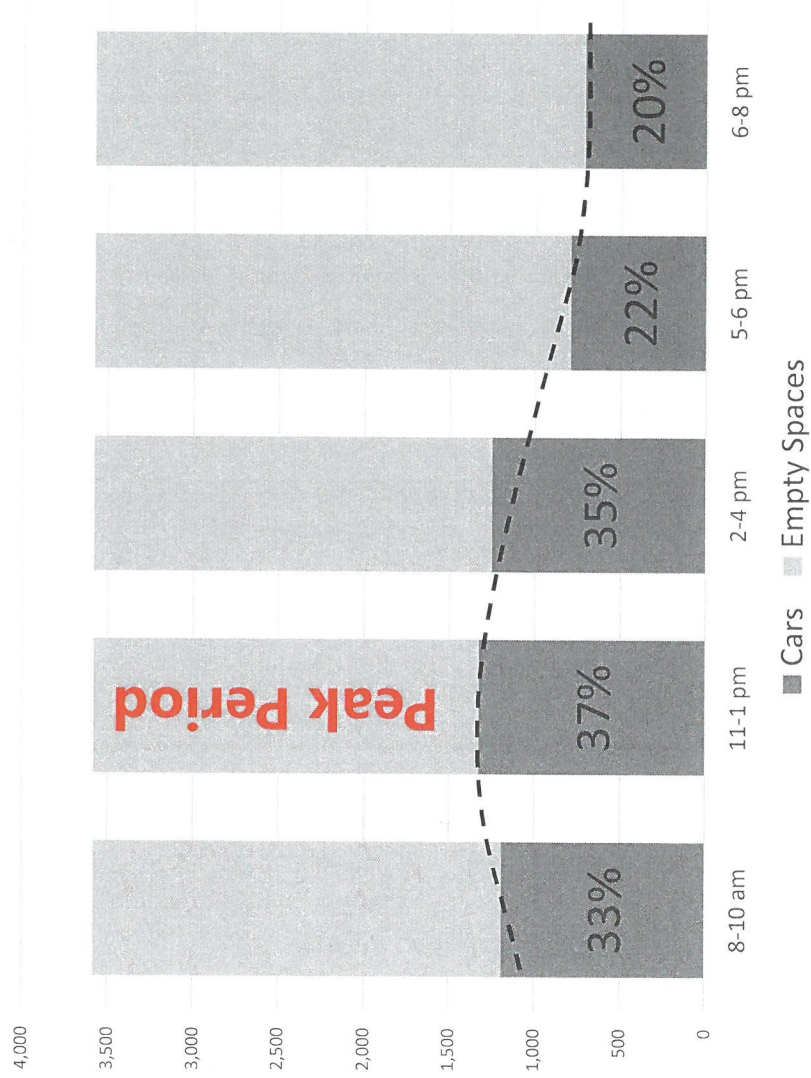
Data Collection – Traffic & Parking

- Field work performed **March 22-24, 2016**

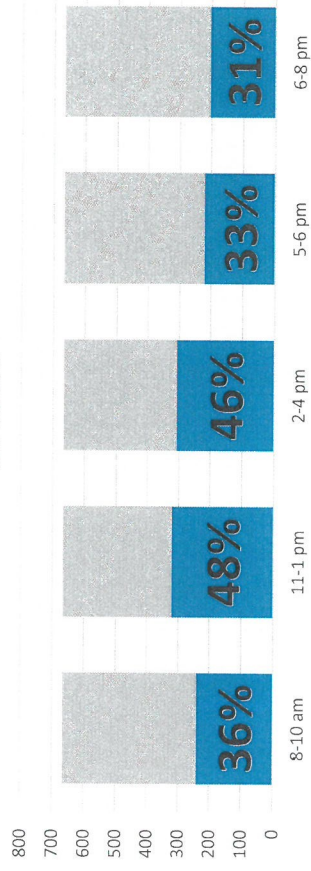


Parking Demand

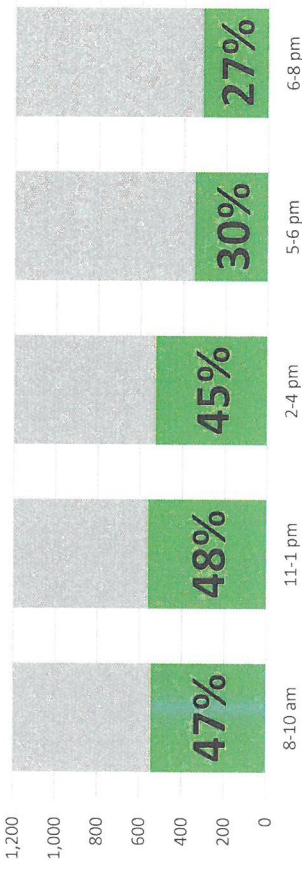
TOTAL Parking Utilization Trend



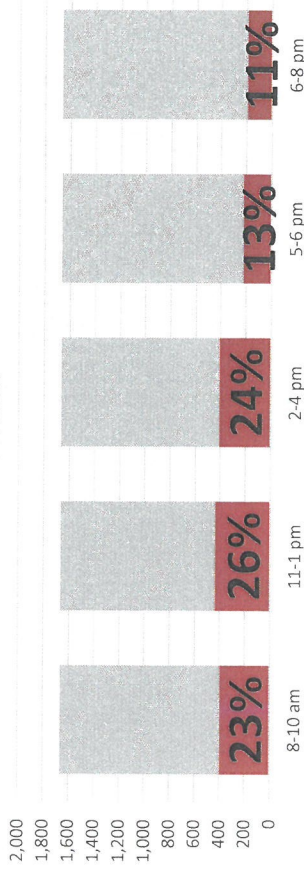
On-Street



Public

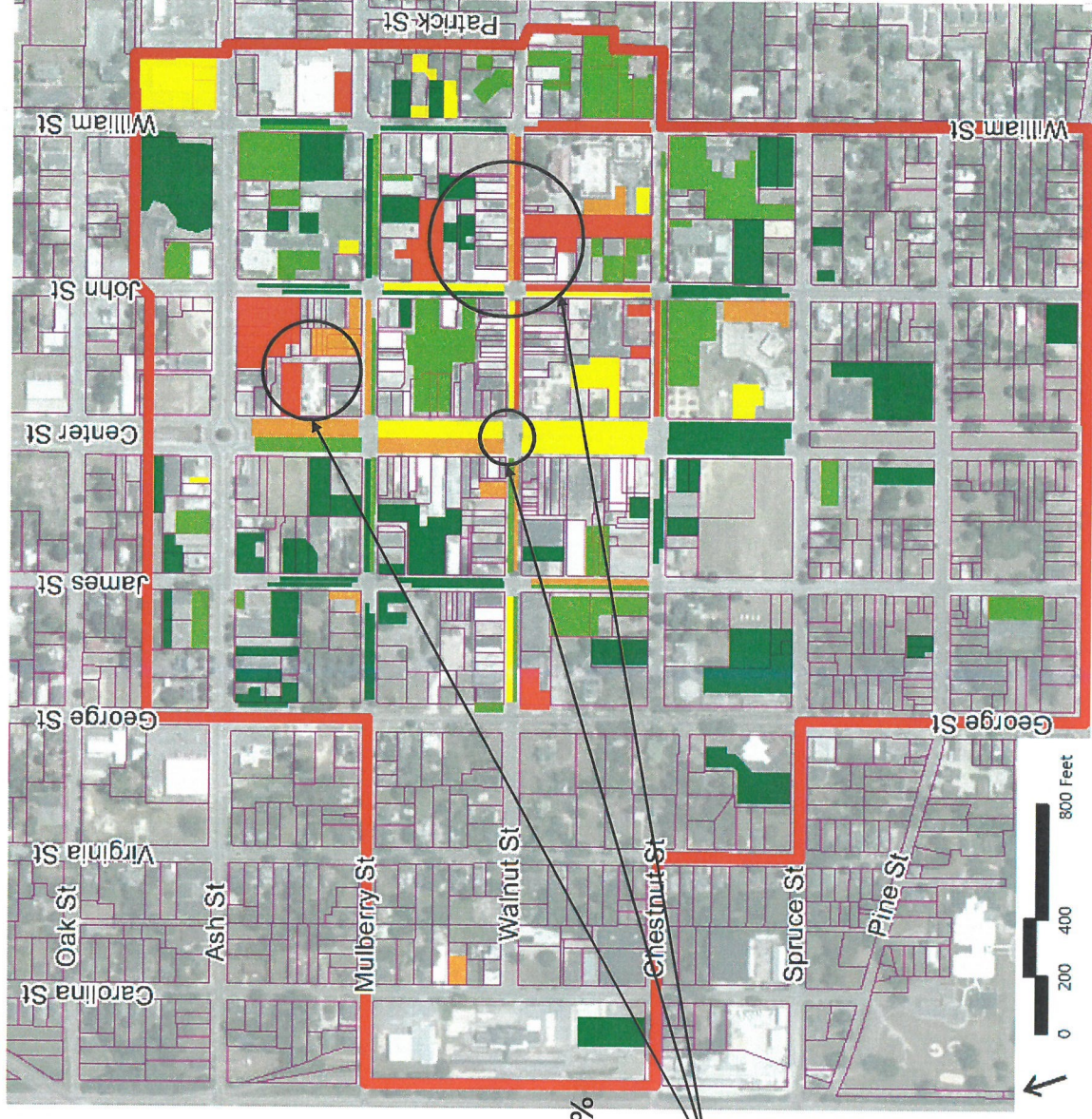


Private



Parking Demand

- Where are high-demand areas?
- How *full* are parking lots?
— % of total spaces



Project Meetings

Stakeholders



Project Meetings

- Four (4) Study Team meetings
- Two (2) Stakeholder Group meetings



Stakeholder Feedback

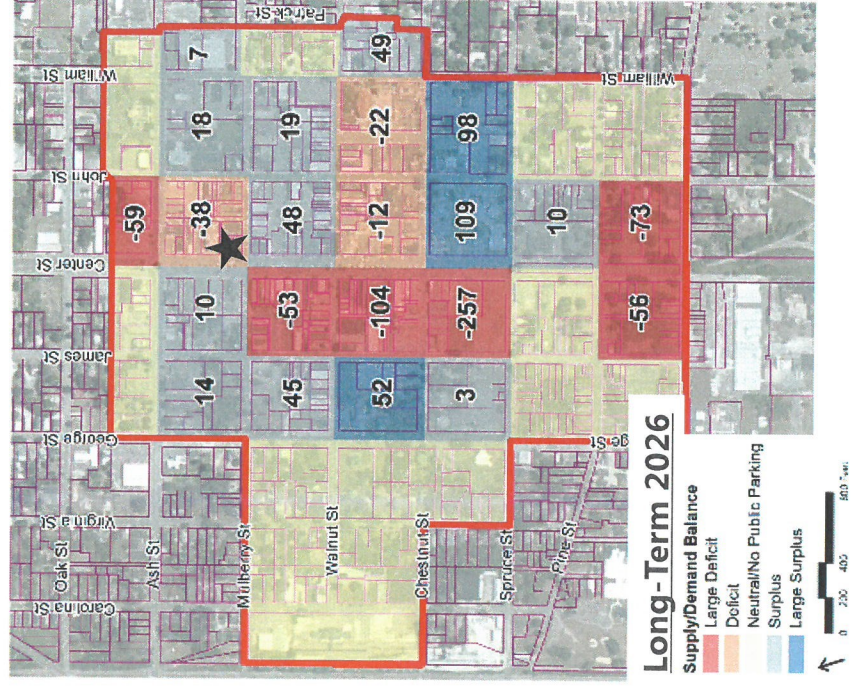
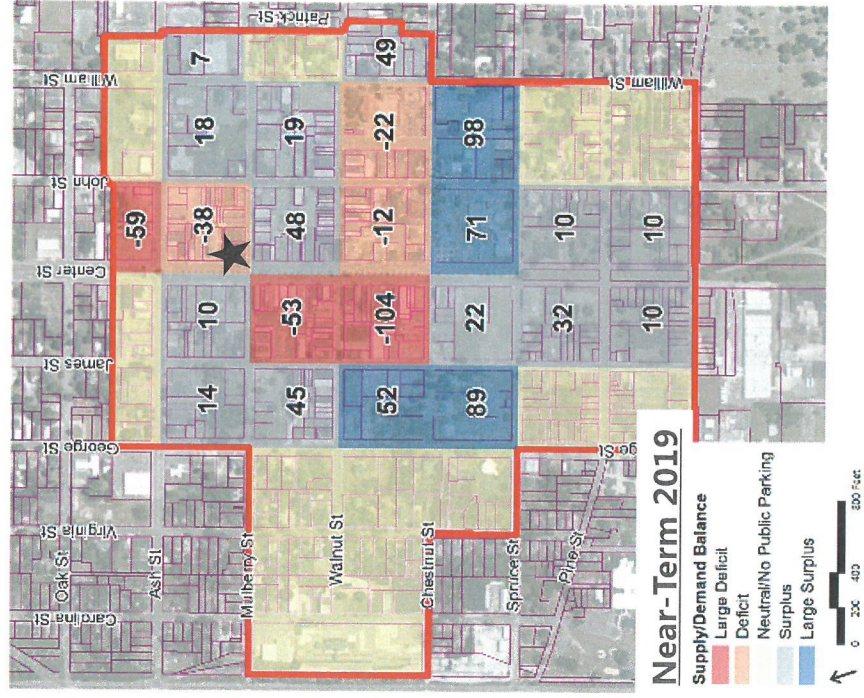
- "Parking Issues"
 - Center Street
 - County Courthouse
 - Wayfinding signage
 - Street lighting
 - Special Event parking

- Future Projects List
 - 24 project identified

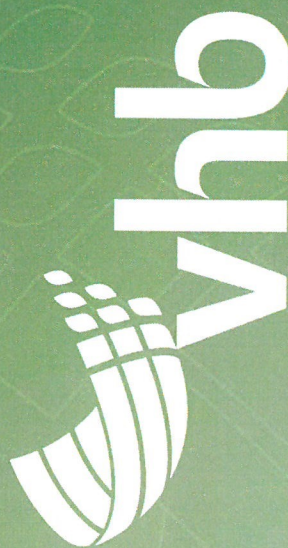
Power Plant Projects List - DBART			Nearest Parking Location			First Floor Parking Demand			Time of Day Factor			New Parking Demand			Upper Floor Parking Demand		
Location	Capacity	Area	Optimal	Optimal	Optimal	Sq Ft	Bo	Domst	Sq Ft	Bo	Domst	Sq Ft	Bo	Domst	Sq Ft	Bo	Domst
1	3	101-151Ahn St	1.61	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	3	201-210Ahn St	0.00	0.27	0.00	0.27	0.00	0.27	0.00	0.27	0.00	0.27	0.00	0.27	0.00	0.27	0.00
3	3	215-221N Center St	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	4	205N John St	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	5	112N James St	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	14	205 W Walnut St	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	15	123-135 W Walnut St	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	16	123-135 W Walnut St	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	16	123-135 W Walnut St	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	16	123-135 W Walnut St	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	17	143 N Main St	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	22	101-105 S Center St	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	22	101 W Walnut St	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	22	130 W Walnut St	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	23	138 W Walnut St	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	23	138 W Walnut St	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	24	1202 W Walnut St	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	24	1202 W Walnut St	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	24	1202 W Walnut St	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	24	1202 W Walnut St	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	27	204 W Walnut St	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	27	204 W Walnut St	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	27	204 W Walnut St	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	27	204 W Walnut St	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	27	204 W Walnut St	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	27	204 W Walnut St	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	27	204 W Walnut St	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	28	207-219 S Center St	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	28	207-219 S Center St	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	28	207-219 S Center St	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	32	303 S Center St	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	32	303 S Center St	1.03	0.00	0.00	0.00	0.										



Est. Future Parking Supply/Demand Balance



Public Feedback



Public Meeting

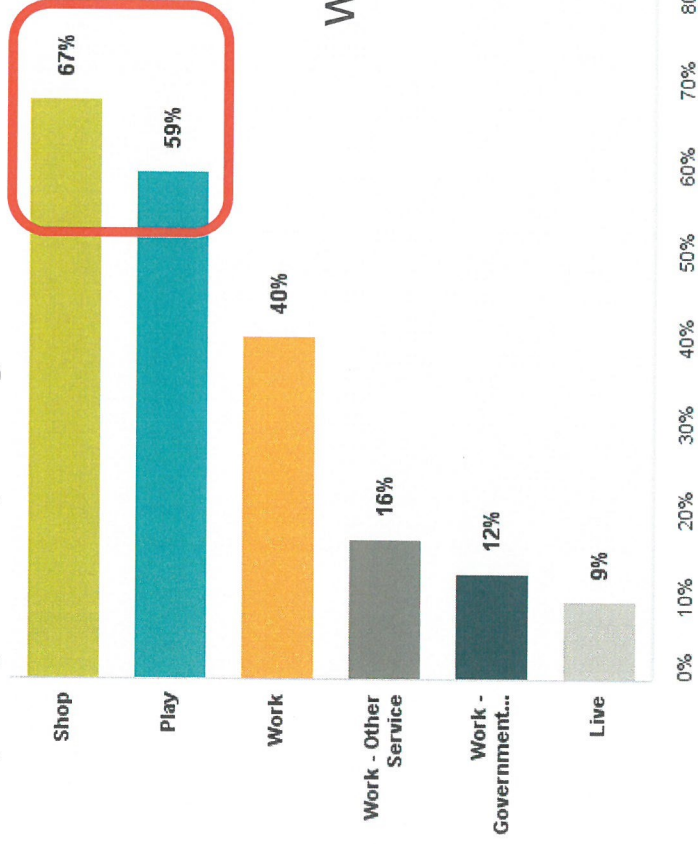
- Thursday June 9th 2016
- Presented draft findings



 BE MORE DO MORE SEYMOUR North Carolina Rank these potential Management Strategies				
In your opinion, which of the following parking management strategies would have the most beneficial outcome in the future, regardless of whether you would choose them?			Please vote by placing up to five (5) dot/stickers .	
			Arranged by cost from lowest to highest Est. Cost	
Evaluation Program Conduct parking data collection to identify high demand areas and time of day				\$
Signage Audit Program Remove confusing or duplicate parking signs and replace with consistent messages				\$
Parking Ambassador Program Monitor, report, and identify parking enforcement				\$\$
Pedestrian Wayfinding Signage Program Showing public parking lots and walk times towards Center Street				\$\$
Repaint/Replace on-street parking pavement markings Park along along John Street and James Street				\$\$
New on-street parking pavement markings Repavement along Mulberry Street and Walnut Street near Union Station area				\$\$
Shared Use Parking Agreements (contracts) between businesses Example: Residential Office Bank Restaurant				\$\$
Leased Parking Agreements (contracts) with private landowners Convert private land into public parking (storage and sitting)				\$\$
Build more parking ~\$5,000 per space to construct				\$\$\$\$
Payment-in-lieu of parking spaces fund Development pays into a City fund rather than providing on-site parking.				\$\$\$\$ (controversial)
Other strategies:				

Online Survey

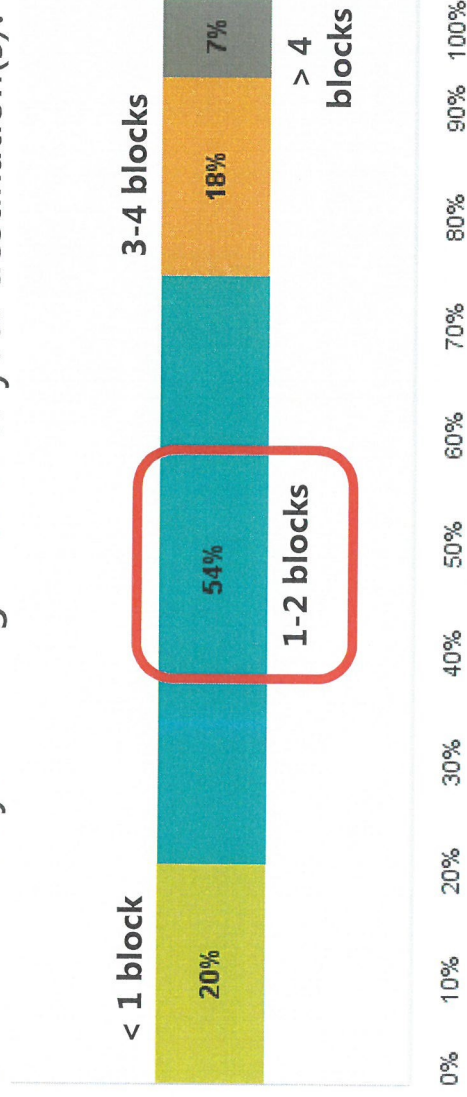
Why do you use parking in Downtown Goldsboro?



121 total respondents

Survey open for 2-weeks

What distance are you willing to walk to your destination(s)?



Management Strategies

Draft/Final Plan Recommendations

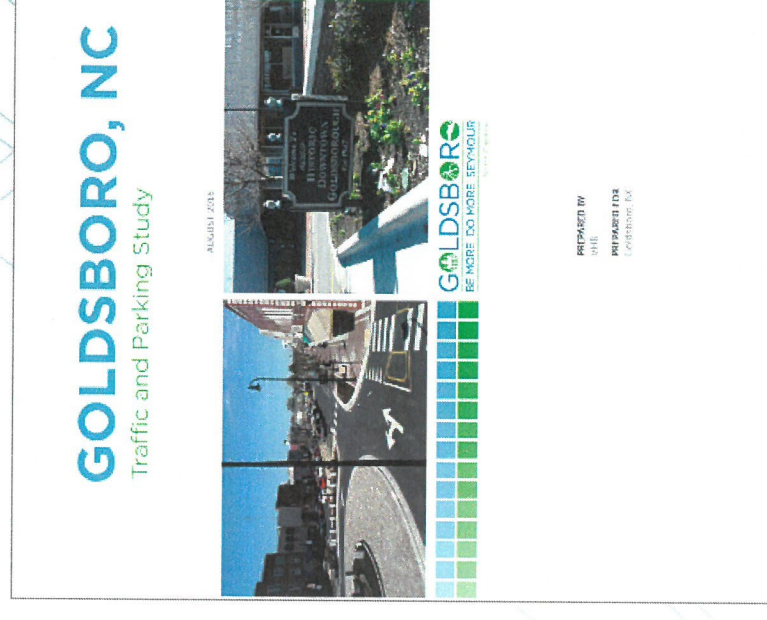


Parking Management Strategies

- **Engineering** – *Physical improvements*
- **Education** – *where is public parking?*
- **Encouragement** – *use the low-demand parking areas*
- **Enforcement** – *time limits and parking tickets*
- **Evaluation** – *re-assess demand over time*

Parking Management Strategies

- **Stage One** *"Low-Hanging Fruit"*
 - Education – Signage audit
 - Encouragement – Identify long-term parking for employees
 - Evaluation – Sidewalk and lighting improvements
- **Stage Two**
 - Education – Downtown walk-times map
 - Encouragement – Shared parking between businesses
 - Enforcement – Improved enforcement program
- **Stage Three**
 - Evaluation – Parking Advisory Board
 - Evaluation – Pilot study for paystations on Center Street



Timothy Tresohlavy, AICP, GISP

ttresohlavy@vhb.com | 919.741.5506



CITY OF GOLDSBORO

AGENDA MEMORANDUM

AUGUST 15, 2016 COUNCIL MEETING

SUBJECT: Contract Award for Goldsboro-Wayne Transportation Authority (GWTA) Three-Year Disadvantaged Business Enterprise (DBE) Overall Goal and Methodology

BACKGROUND: Goldsboro-Wayne Transportation Authority (GWTA) requested qualifications to prepare the newly-required Three-Year Disadvantaged Business Enterprise (DBE) Overall Goal and Methodology for FTA-assisted projects associated with GWTA transit system. This three-year goal (Fiscal Years 2017, 2018 and 2019) will meet all of the requirements of 49 CFR Part 26 and recently adopted amendments. GWTA's current FTA DBE certification expires September 30, 2016.

The scope of the project includes:

1. Development of 3-Year Goal to meet all requirements of 49 CFR Part 26;
2. Development of a DBE Base Figure;
3. Update of DBE Methodology; and
4. Public Participation.

One consultant (Ken Weeden and Associates) submitted a proposal which was reviewed by Fred Fontana, Goldsboro-Wayne Transportation Authority (GWTA) Director and Karen Tinsley, GWTA's DBE Liaison Officer and Human Resources Manager.

Since only one proposal was received, GWTA requested similar quotes be provided to ensure acceptable pricing was received. Quotes from High Point Transit, Charlotte Douglas Airport and South Carolina Aeronautics Commission were received and the quote provided to GWTA by Ken Weeden and Associates was similar for the requested services.

Upon completion of the review, staff recommended retaining Ken Weeden and Associates to both the Goldsboro-Wayne Transportation Authority Board of Directors at their July 28,

2016 meeting and to the Transportation Advisory Committee (TAC) at their August 11, 2016 meeting. The TAC and the Board of Directors recommended and approved the selection of Ken Weeden and Associates for this task.

DISCUSSION:

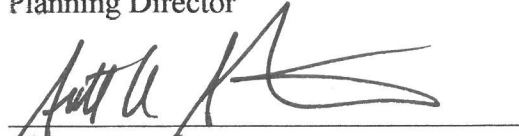
The fee proposal for this project (\$10,300) has been reviewed by City staff and the North Carolina Department of Public Transportation. Eighty percent of the project will be paid with the use of NCDOT Section 5303 funds (\$8,240) and twenty percent of the cost (\$2,060) will be paid for by the City of Goldsboro as part of their required match. Funds for this task are currently budgeted in the City's 2016-17 Budget.

RECOMMENDATION: By motion, accept the recommendation of the staff, TAC and GWTA Board of Directors to adopt the attached Resolution authorizing the Mayor and City Clerk to execute a contract in the amount of **\$10,300** with Ken Weeden and Associates for the preparation of GWTA's Three-Year Disadvantaged Business Enterprise (DBE) overall goal and methodology.

Date: 8-9-2016


Planning Director

Date: 8-10-16


City Manager

ssj

RESOLUTION NO. 2016 - 60

RESOLUTION AWARDING AND AUTHORIZING
THE EXECUTION OF A CONTRACT FOR THE
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY (GWTA)
THREE YEAR DISADVANTAGED BUSINESS ENTERPRISE (DBE)
OVERALL GOAL AND METHODOLOGY

WHEREAS, the City Council of the City of Goldsboro, acting as the Lead Planning Agency for the Goldsboro MPO, has heretofore found it in the public interest to prepare a Goldsboro-Wayne Transportation Authority Three-Year Disadvantaged Business Enterprise (DBE) overall goal and methodology for FTA-assisted projects within the transit system; and

WHEREAS, the Transportation Advisory Committee (TAC) recommended and approved the firm of Ken Weeden and Associates to prepare the DBE goal and methodology on August 11, 2016; and

WHEREAS, the Goldsboro-Wayne Transportation Authority Board of Directors recommended and approved the firm of Ken Weeden and Associates to prepare the DBE goal and methodology on July 28, 2016; and

WHEREAS, the total fee proposal submitted by Ken Weeden and Associates is for the amount of \$10,300; and

WHEREAS, the North Carolina Department of Transportation has agreed to allow the use of Section 5303 funds to fund 80% of the contract in the amount of \$8,240; and

WHEREAS, the City of Goldsboro will be responsible for 20% of the contract in the amount of \$2,060; and

WHEREAS, the City Council deems it in the best interest of the City of Goldsboro to accept and award the contract to Ken Weeden and Associates in the amount of \$10,300 for the preparation of the Goldsboro-Wayne Transportation Authority DBE goal and methodology;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro, North Carolina, that:

1. The Mayor and City Clerk are hereby authorized and directed to execute a contract with Ken Weeden and Associates in the amount of \$10,300 for the preparation of the Goldsboro-Wayne Transportation Authority Three-Year Disadvantaged Business Enterprise (DBE) overall goal and methodology;

2. This Resolution shall be in full force and effect from and after this 15th day of August, 2016.

Approved as to Form Only:



City Clerk

Reviewed by:



Arthur A.

H

CITY OF GOLDSBORO
AGENDA MEMORANDUM
AUGUST 15, 2016 COUNCIL MEETING

SUBJECT: Adoption of the \$3,000,000 Parks and Recreational Facilities Bond; Adoption of the \$7,000,000 Street Bonds and Adoption of the Resolution calling a Referendum for November 8, 2016

BACKGROUND: The Goldsboro City Council is considering the authorization of \$3,000,000 of Parks and Recreational Facilities Bonds and \$7,000,000 Street Bonds. The City Council held the public hearing on August 1, 2016 for the bond referendum.

DISCUSSION: The following proceedings must be approved by the City Council in order to move forward with the November 8, 2016 bond referendum.

1. Council adopts the "Bond Order Authorizing \$3,000,000 Parks and Recreational Facilities Bonds".
2. Council adopts the "Bond Order Authorizing \$7,000,000 Street Bonds"
3. Adopt the resolution authorizing the calling of a Referendum on November 8, 2016 for the \$3,000,000 Parks and Recreational Facilities Bonds and \$7,000,000 for the Street Bonds.

RECOMMENDATION: It is recommended that the City Council approve the "Bond Order Authorizing \$3,000,000 Parks and Recreational Facilities Bonds and \$7,000,000 Street Bond" and adopt the attached resolution calling for a Bond Referendum on November 8, 2016 for the \$3,000,000 Parks and Recreational Facilities Bonds and \$7,000,000 Street Bonds.

Date: 8-24-16


Kaye Scott, Finance Director

Date: 8-10-16


Scott Stevens, City Manager

CERTIFICATE AND SUMMARY OF PUBLIC HEARING

The undersigned Clerk for the City of Goldsboro, North Carolina hereby certifies:

1. Notice of a public hearing (the "Hearing") to be held on August 1, 2016, with respect to the bond order entitled "BOND ORDER AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE CITY OF GOLDSBORO IN THE MAXIMUM AGGREGATE PRINCIPAL AMOUNT OF \$3,000,000 FOR THE PURPOSE OF FINANCING, IN PART, THE ACQUISITION, CONSTRUCTION AND EQUIPPING OF PARKS AND RECREATION FACILITIES IN THE CITY" was published on July 20, 2016, in the *Goldsboro News-Argus*.

2. The presiding officer of the Hearing was Mayor Chuck Allen.

3. The following is a list of the names and addresses of all persons who spoke at the Hearing:

4. The following is a summary of the oral comments made at the Hearing:

WITNESS my hand and the common seal of the City, this ____ day of August, 2016.

Clerk, City of Goldsboro, North Carolina

(SEAL)

CERTIFICATE AND SUMMARY OF PUBLIC HEARING

The undersigned Clerk for the City of Goldsboro, North Carolina hereby certifies:

1. Notice of a public hearing (the "Hearing") to be held on August 1, 2016, with respect to the bond order entitled "BOND ORDER AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE CITY OF GOLDSBORO IN THE MAXIMUM AGGREGATE PRINCIPAL AMOUNT OF \$7,000,000 FOR THE PURPOSE OF FINANCING, IN PART, THE CONSTRUCTION, REPAIR, INSTALLATION AND EQUIPPING OF STREETS, SIDEWALKS, STREETSCAPES AND RELATED UTILITY INFRASTRUCTURE IN THE CITY" was published on July 20, 2016, in the *Goldsboro News-Argus*.

2. The presiding officer of the Hearing was Mayor Chuck Allen.

3. The following is a list of the names and addresses of all persons who spoke at the Hearing:

4. The following is a summary of the oral comments made at the Hearing:

WITNESS my hand and the common seal of the City, this ____ day of August, 2016.

Clerk, City of Goldsboro, North Carolina

(SEAL)

CITY COUNCIL
OF
CITY OF GOLDSBORO, NORTH CAROLINA

Excerpt of Minutes
of Meeting of

August 15, 2016

Present: Mayor Chuck Allen presiding, and Councilmen: _____

Absent: _____

* * * * *

Councilman _____ introduced the following resolution, the title of which was read:

RESOLUTION ADOPTING BOND ORDER AND CALLING
FOR REFERENDUM ON \$3,000,000 GENERAL OBLIGATION
PARKS AND RECREATION BONDS, PROVIDING FOR
NOTICE OF SUCH REFERENDUM, FORM OF BALLOT AND
PUBLICATION OF BOND ORDER AS ADOPTED

WHEREAS, on June 27, 2016, the City Council (the "Council") of the City of Goldsboro, North Carolina (the "City") introduced a bond order entitled "BOND ORDER AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE CITY OF GOLDSBORO IN THE MAXIMUM AGGREGATE PRINCIPAL AMOUNT OF \$3,000,000 FOR THE PURPOSE OF FINANCING, IN PART, THE ACQUISITION, CONSTRUCTION AND EQUIPPING OF PARKS AND RECREATION FACILITIES IN THE CITY" (the "Bond Order"), and called for a public hearing with respect to the Bond Order; and

WHEREAS, the Bond Order as introduced and notice of such public hearing was published in the *Goldsboro News-Argus* on July 20, 2016, as required by N.C.G.S. §§ 159-56 and 159-57; and

WHEREAS, the City Council on August 1, 2016 held a public hearing with respect to the Bond Order and now desires to adopt the Bond Order; and

WHEREAS, N.C.G.S. § 159-58 provides for publication of the Bond Order as adopted.

NOW, THEREFORE, the City Council for the City of Goldsboro, North Carolina meeting in regular session at Goldsboro, North Carolina, on August 15, 2016, does the following:

BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF GOLDSBORO,
NORTH CAROLINA:

1. The Bond Order entitled “BOND ORDER AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE CITY OF GOLDSBORO IN THE MAXIMUM AGGREGATE PRINCIPAL AMOUNT OF \$3,000,000 FOR THE PURPOSE OF FINANCING, IN PART, THE ACQUISITION, CONSTRUCTION AND EQUIPPING OF PARKS AND RECREATION FACILITIES IN THE CITY” is hereby adopted.

2. The Clerk to the City shall cause the Bond Order, with a statement appended in form described by N.C.G.S. § 159-58, to be published in *The Goldsboro News-Argus*.

3. The City Council hereby calls for a referendum with respect to the Bond Order and fixes the date thereof as November 8, 2016.

4. The form of the question on the ballot shall be as follows:

Shall the order authorizing \$3,000,000 general obligation bonds of the City of Goldsboro for financing, in part, the acquisition, construction and equipping of parks and recreation facilities in the City be approved?

[] Yes [] No

5. The Clerk to the City shall deliver a copy of this resolution to the Wayne County Board of Elections no later than August 18, 2016.

6. The Clerk to the City and bond counsel shall provide for publication of notice of the referendum as required by N.C.G.S. § 159-61(c) in the *Goldsboro News-Argus*.

7. This resolution shall take effect immediately.

* * * * *

Councilman _____ moved the passage of the foregoing resolution and Councilman _____ seconded the motion, and the resolution was passed by the following vote:

Ayes: _____

Nays: _____

Not Voting: _____

* * * * *

I, Melissa Corser, Clerk for the City of Goldsboro, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and complete copy of so much of the proceedings of the City Council for the City at a regular meeting duly called and held August 15, 2016, as it relates in any way to the resolution hereinabove referenced and that such proceedings are recorded in Minute Book _____ of the minutes of the Council. Pursuant to G.S. § 143-318.12, a current copy of a schedule of regular meetings of the City Council for the City is on file in my office.

WITNESS my hand and the common seal of the City, this _____ day of August, 2016.

Clerk, City of Goldsboro, North Carolina

(SEAL)

CITY COUNCIL
OF
CITY OF GOLDSBORO, NORTH CAROLINA

Excerpt of Minutes
of Meeting of

August 15, 2016

Present: Mayor Chuck Allen presiding, and Councilmen: _____

Absent: _____

* * * * *

Councilman _____ introduced the following resolution, the title of which was read:

RESOLUTION ADOPTING BOND ORDER AND CALLING
FOR REFERENDUM ON \$7,000,000 GENERAL OBLIGATION
STREET BONDS, PROVIDING FOR NOTICE OF SUCH
REFERENDUM, FORM OF BALLOT AND PUBLICATION OF
BOND ORDER AS ADOPTED

WHEREAS, on June 27, 2016, the City Council (the "Council") of the City of Goldsboro, North Carolina (the "City") introduced a bond order entitled "BOND ORDER AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE CITY OF GOLDSBORO IN THE MAXIMUM AGGREGATE PRINCIPAL AMOUNT OF \$7,000,000 FOR THE PURPOSE OF FINANCING, IN PART, THE CONSTRUCTION, REPAIR, INSTALLATION AND EQUIPPING OF STREETS, SIDEWALKS, STREETSCAPES AND RELATED UTILITY INFRASTRUCTURE IN THE CITY" (the "Bond Order"), and called for a public hearing with respect to the Bond Order; and

WHEREAS, the Bond Order as introduced and notice of such public hearing was published in the *Goldsboro News-Argus* on July 20, 2016, as required by N.C.G.S. §§ 159-56 and 159-57; and

WHEREAS, on August 1, 2016, the City Council held a public hearing with respect to the Bond Order and now desires to adopt the Bond Order; and

WHEREAS, N.C.G.S. § 159-58 provides for publication of the Bond Order as adopted.

NOW, THEREFORE, the City Council for the City of Goldsboro, North Carolina meeting in regular session at Goldsboro, North Carolina, on August 15, 2016, does the following:

BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF GOLDSBORO,
NORTH CAROLINA:

1. The Bond Order entitled “BOND ORDER AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE CITY OF GOLDSBORO IN THE MAXIMUM AGGREGATE PRINCIPAL AMOUNT OF \$7,000,000 FOR THE PURPOSE OF FINANCING, IN PART, THE CONSTRUCTION, REPAIR, INSTALLATION AND EQUIPPING OF STREETS, SIDEWALKS, STREETSCAPES AND RELATED UTILITY INFRASTRUCTURE IN THE CITY” is hereby adopted.

2. The Clerk to the City shall cause the Bond Order, with a statement appended in form described by N.C.G.S. § 159-58, to be published in *The Goldsboro News-Argus*.

3. The City Council hereby calls for a referendum with respect to the Bond Order and fixes the date thereof as November 8, 2016.

4. The form of the question on the ballot shall be as follows:

Shall the order authorizing \$7,000,000 general obligation bonds of the City of Goldsboro for financing, in part, the construction, repair, installation and equipping of streets, sidewalks, streetscapes and related utility infrastructure in the City be approved?

[] Yes [] No

5. The Clerk to the City shall deliver a copy of this resolution to the Wayne County Board of Elections no later than August 18, 2016.

6. The Clerk to the City and bond counsel shall provide for publication of notice of the referendum as required by N.C.G.S. § 159-61(c) in the *Goldsboro News-Argus*.

7. This resolution shall take effect immediately.

* * * * *

Councilman _____ moved the passage of the foregoing resolution and Councilman _____ seconded the motion, and the resolution was passed by the following vote:

Ayes: _____

Nays: _____

Not Voting: _____

* * * * *

I, Melissa Corser, Clerk for the City of Goldsboro, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and complete copy of so much of the proceedings of the City Council for the City at a regular meeting duly called and held August 15, 2016, as it relates in any way to the resolution hereinabove referenced and that such proceedings are recorded in Minute Book _____ of the minutes of the Council. Pursuant to G.S. § 143-318.12, a current copy of a schedule of regular meetings of the City Council for the City is on file in my office.

WITNESS my hand and the common seal of the City, this _____ day of August, 2016.

Clerk, City of Goldsboro, North Carolina

(SEAL)

CITY COUNCIL
OF
CITY OF GOLDSBORO, NORTH CAROLINA

Excerpt of Minutes
of Meeting of

August 15, 2016

Present: Mayor Chuck Allen presiding, and Councilmen: Gene Aycock, Antonio Williams, Bill Broadway, Mark Stevens, Bevan Foster and David Ham

Absent: _____

* * * * *

Mayor Allen introduced the following resolution, the title of which was read:

RESOLUTION 2016-61

RESOLUTION ADOPTING BOND ORDER AND CALLING
FOR REFERENDUM ON \$3,000,000 GENERAL OBLIGATION
PARKS AND RECREATION BONDS, PROVIDING FOR
NOTICE OF SUCH REFERENDUM, FORM OF BALLOT AND
PUBLICATION OF BOND ORDER AS ADOPTED

WHEREAS, on June 27, 2016, the City Council (the "Council") of the City of Goldsboro, North Carolina (the "City") introduced a bond order entitled "BOND ORDER AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE CITY OF GOLDSBORO IN THE MAXIMUM AGGREGATE PRINCIPAL AMOUNT OF \$3,000,000 FOR THE PURPOSE OF FINANCING, IN PART, THE ACQUISITION, CONSTRUCTION AND EQUIPPING OF PARKS AND RECREATION FACILITIES IN THE CITY" (the "Bond Order"), and called for a public hearing with respect to the Bond Order; and

WHEREAS, the Bond Order as introduced and notice of such public hearing was published in the *Goldsboro News-Argus* on July 20, 2016, as required by N.C.G.S. §§ 159-56 and 159-57; and

WHEREAS, the City Council on August 1, 2016 held a public hearing with respect to the Bond Order and now desires to adopt the Bond Order; and

WHEREAS, N.C.G.S. § 159-58 provides for publication of the Bond Order as adopted.

NOW, THEREFORE, the City Council for the City of Goldsboro, North Carolina meeting in regular session at Goldsboro, North Carolina, on August 15, 2016, does the following:

BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF GOLDSBORO,
NORTH CAROLINA:

1. The Bond Order entitled “BOND ORDER AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE CITY OF GOLDSBORO IN THE MAXIMUM AGGREGATE PRINCIPAL AMOUNT OF \$3,000,000 FOR THE PURPOSE OF FINANCING, IN PART, THE ACQUISITION, CONSTRUCTION AND EQUIPPING OF PARKS AND RECREATION FACILITIES IN THE CITY” is hereby adopted.

2. The Clerk to the City shall cause the Bond Order, with a statement appended in form described by N.C.G.S. § 159-58, to be published in *The Goldsboro News-Argus*.

3. The City Council hereby calls for a referendum with respect to the Bond Order and fixes the date thereof as November 8, 2016.

4. The form of the question on the ballot shall be as follows:

Shall the order authorizing \$3,000,000 general obligation bonds of the City of Goldsboro for financing, in part, the acquisition, construction and equipping of parks and recreation facilities in the City be approved?

[] Yes [] No

5. The Clerk to the City shall deliver a copy of this resolution to the Wayne County Board of Elections no later than August 18, 2016.

6. The Clerk to the City and bond counsel shall provide for publication of notice of the referendum as required by N.C.G.S. § 159-61(c) in the *Goldsboro News-Argus*.

7. This resolution shall take effect immediately.

* * * * *

Councilman Williams moved the passage of the foregoing resolution and Councilman Aycock seconded the motion, and the resolution was passed by the following vote:

Ayes: Mayor Allen and Councilmen Aycock, Williams, Broadway, Stevens, Foster and Ham

Nays: _____

Not Voting: _____

* * * * *

I, Melissa Corser, Clerk for the City of Goldsboro, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and complete copy of so much of the proceedings of the City Council for the City at a regular meeting duly called and held August 15, 2016, as it relates in any way to the resolution hereinabove referenced and that such proceedings are recorded in Minute Book 15 of the minutes of the Council. Pursuant to G.S. § 143-318.12, a current copy of a schedule of regular meetings of the City Council for the City is on file in my office.

WITNESS my hand and the common seal of the City, this 16th day of August, 2016.



(SEAL)


Clerk, City of Goldsboro, North Carolina

CITY COUNCIL
OF
CITY OF GOLDSBORO, NORTH CAROLINA

Excerpt of Minutes
of Meeting of

August 15, 2016

Present: Mayor Chuck Allen presiding, and Councilmen: Gene Aycock, Antonio Williams, Bill Broadway, Mark Stevens, Bevan Foster and David Ham

Absent: _____

* * * * *

Mayor Allen introduced the following resolution, the title of which was read:

RESOLUTION 2016-62

RESOLUTION ADOPTING BOND ORDER AND CALLING
FOR REFERENDUM ON \$7,000,000 GENERAL OBLIGATION
STREET BONDS, PROVIDING FOR NOTICE OF SUCH
REFERENDUM, FORM OF BALLOT AND PUBLICATION OF
BOND ORDER AS ADOPTED

WHEREAS, on June 27, 2016, the City Council (the "Council") of the City of Goldsboro, North Carolina (the "City") introduced a bond order entitled "BOND ORDER AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE CITY OF GOLDSBORO IN THE MAXIMUM AGGREGATE PRINCIPAL AMOUNT OF \$7,000,000 FOR THE PURPOSE OF FINANCING, IN PART, THE CONSTRUCTION, REPAIR, INSTALLATION AND EQUIPPING OF STREETS, SIDEWALKS, STREETSCAPES AND RELATED UTILITY INFRASTRUCTURE IN THE CITY" (the "Bond Order"), and called for a public hearing with respect to the Bond Order; and

WHEREAS, the Bond Order as introduced and notice of such public hearing was published in the *Goldsboro News-Argus* on July 20, 2016, as required by N.C.G.S. §§ 159-56 and 159-57; and

WHEREAS, on August 1, 2016, the City Council held a public hearing with respect to the Bond Order and now desires to adopt the Bond Order; and

WHEREAS, N.C.G.S. § 159-58 provides for publication of the Bond Order as adopted.

NOW, THEREFORE, the City Council for the City of Goldsboro, North Carolina meeting in regular session at Goldsboro, North Carolina, on August 15, 2016, does the following:

BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF GOLDSBORO, NORTH CAROLINA:

1. The Bond Order entitled "BOND ORDER AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE CITY OF GOLDSBORO IN THE MAXIMUM AGGREGATE PRINCIPAL AMOUNT OF \$7,000,000 FOR THE PURPOSE OF FINANCING, IN PART, THE CONSTRUCTION, REPAIR, INSTALLATION AND EQUIPPING OF STREETS, SIDEWALKS, STREETSCAPES AND RELATED UTILITY INFRASTRUCTURE IN THE CITY" is hereby adopted.

2. The Clerk to the City shall cause the Bond Order, with a statement appended in form described by N.C.G.S. § 159-58, to be published in *The Goldsboro News-Argus*.

3. The City Council hereby calls for a referendum with respect to the Bond Order and fixes the date thereof as November 8, 2016.

4. The form of the question on the ballot shall be as follows:

Shall the order authorizing \$7,000,000 general obligation bonds of the City of Goldsboro for financing, in part, the construction, repair, installation and equipping of streets, sidewalks, streetscapes and related utility infrastructure in the City be approved?

[] Yes

[] No

5. The Clerk to the City shall deliver a copy of this resolution to the Wayne County Board of Elections no later than August 18, 2016.

6. The Clerk to the City and bond counsel shall provide for publication of notice of the referendum as required by N.C.G.S. § 159-61(c) in the *Goldsboro News-Argus*.

7. This resolution shall take effect immediately.

* * * * *

Councilman Williams moved the passage of the foregoing resolution and Councilman Aycock seconded the motion, and the resolution was passed by the following vote:

Ayes: Mayor Allen and Councilmen Aycock, Williams, Broadaway, Stevens, Foster and Ham

Nays: _____

Not Voting: _____

* * * * *

I, Melissa Corser, Clerk for the City of Goldsboro, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and complete copy of so much of the proceedings of the City Council for the City at a regular meeting duly called and held August 15, 2016, as it relates in any way to the resolution hereinabove referenced and that such proceedings are recorded in Minute Book 15 of the minutes of the Council. Pursuant to G.S. § 143-318.12, a current copy of a schedule of regular meetings of the City Council for the City is on file in my office.

WITNESS my hand and the common seal of the City, this 16th day of August, 2016.

(SEAL)




Clerk, City of Goldsboro, North Carolina

CERTIFICATE AND SUMMARY OF PUBLIC HEARING

The undersigned Clerk for the City of Goldsboro, North Carolina hereby certifies:

1. Notice of a public hearing (the "Hearing") to be held on August 1, 2016, with respect to the bond order entitled "BOND ORDER AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE CITY OF GOLDSBORO IN THE MAXIMUM AGGREGATE PRINCIPAL AMOUNT OF \$3,000,000 FOR THE PURPOSE OF FINANCING, IN PART, THE ACQUISITION, CONSTRUCTION AND EQUIPPING OF PARKS AND RECREATION FACILITIES IN THE CITY" was published on July 20, 2016, in the *Goldsboro News-Argus*.

2. The presiding officer of the Hearing was Mayor Chuck Allen.

3. The following is a list of the names and addresses of all persons who spoke at the Hearing:

- Jim Twiggs, 224 S. Spence Avenue, Goldsboro NC 27530
- Charles Wright, 203 Winslow Circle, Goldsboro NC 27530

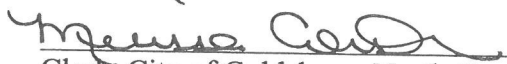
4. The following is a summary of the oral comments made at the Hearing:

- Mr. Twiggs questioned what collateral would be used for these bonds.
- Mr. Wright stated he was not in favor of the multi-sports complex or the soccer complex as a standalone item.

WITNESS my hand and the common seal of the City, this 16th day of August, 2016.

(SEAL)




Clerk, City of Goldsboro, North Carolina

CERTIFICATE AND SUMMARY OF PUBLIC HEARING

The undersigned Clerk for the City of Goldsboro, North Carolina hereby certifies:

1. Notice of a public hearing (the "Hearing") to be held on August 1, 2016, with respect to the bond order entitled "BOND ORDER AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE CITY OF GOLDSBORO IN THE MAXIMUM AGGREGATE PRINCIPAL AMOUNT OF \$7,000,000 FOR THE PURPOSE OF FINANCING, IN PART, THE CONSTRUCTION, REPAIR, INSTALLATION AND EQUIPPING OF STREETS, SIDEWALKS, STREETSCAPES AND RELATED UTILITY INFRASTRUCTURE IN THE CITY" was published on July 20, 2016, in the *Goldsboro News-Argus*.

2. The presiding officer of the Hearing was Mayor Chuck Allen.

3. The following is a list of the names and addresses of all persons who spoke at the Hearing:

- Jim Twiggs, 224 S. Spence Avenue, Goldsboro NC 27530
- Charles Wright, 203 Winslow Circle, Goldsboro NC 27530

4. The following is a summary of the oral comments made at the Hearing:

- Mr. Twiggs questioned what collateral would be used for these bonds.
- Mr. Wright stated he would like additional information regarding the street bonds, such as identification of what streets will be paved.

WITNESS my hand and the common seal of the City, this 16th day of August, 2016.

(SEAL)



Yvonne Cook
Clerk, City of Goldsboro, North Carolina

CITY OF GOLDSBORO
AGENDA MEMORANDUM
August 15, 2016

SUBJECT: Approve Compost Bulk Pricing

BACKGROUND: Since March 2010, the City of Goldsboro has charged its bulk buyers \$6.50 per cubic yard for both compost and mulch. Larger compost quantities, over 2,000 cubic yards is sold within 120 days at \$4.50 per cubic yard. A thirty pound bag of compost is sold at \$1.13 per bag for a typical order of one hundred bags. A bulk buyer of compost must purchase a minimum of 20 cubic yards during a calendar year.

DISCUSSION: Compost sales have increased steadily since the economy has recovered. It is time to consider increasing the price of compost to help offset the costs of the operation of the Compost Facility. As of September 1, 2016, new compost bulk buyers and as of January 1, 2017, for existing bulk buyers, the pricing for compost and mulch will be \$8.00 per cubic yard (an increase of \$1.50/cu.yd.), remain the same at \$4.50/cubic yard for quantities over 2,000 cubic yards, and be \$2.00 per 30-lb. bag (an increase of \$0.87/bag).

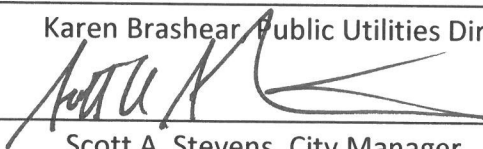
RECOMMENDATION: 1. It is recommended that the City Council approve compost pricing as follows: \$8.00/cubic yard for compost and mulch; \$4.50/cubic yard for compost and mulch purchases over 2,000 cubic yards sold within 120 days, and \$2.00 per 30-lb. bag (minimum order of 100 bags) for regular bulk buyers.

2. This Resolution will be in full force and effect from and after the 15th day of August 2016.

Date: _____

Date: 8-10-16

Karen Brashear, Public Utilities Director



Scott A. Stevens, City Manager

RESOLUTION NO. 2016-63

RESOLUTION AMENDING COMPOST PRICING

WHEREAS, the City of Goldsboro produces and sells high quality bulk compost to commercial landscapers, nurseries, and similar businesses; and

WHEREAS, it is in the City's best interest to increase compost revenues to offset operational costs; and

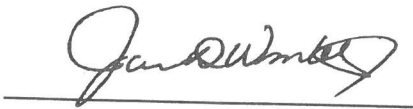
WHEREAS, compost pricing has not been adjusted since March 2010 and with the economic recovery compost sales have been strong.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro, North Carolina that:

1. A new flat pricing schedule of \$8.00 per cubic yard be established, effective for new bulk compost/mulch buyers as of September 1, 2016 and existing bulk compost/mulch buyers as of January 1, 2017.
2. A new price for 30-lb. bags of compost at \$2.00 per bag.

This Resolution shall be in full force and effect from and after this 15th day of August 2016.

Approved as to Form Only:

A handwritten signature in black ink, appearing to read "Janet...", written over a horizontal line.

City Attorney

Reviewed by:

A handwritten signature in black ink, appearing to read "Anthony...", written over a horizontal line.

City Manager

CITY OF GOLDSBORO
AGENDA MEMORANDUM
AUGUST 15, 2016 COUNCIL MEETING

SUBJECT: Solid Waste Services Ordinance Change

BACKGROUND: Goldsboro's Staff proposes two new services for citizen convenience. The first is a Premium Side Yard service similar to our handicap service except fee based. The second is a flexible tote bag dumpster that is 3-cy in size and will hold ~3300-lbs.

DISCUSSION: The below ordinance change is required to allow staff to offer two new services and establish newly related fees for our citizens. Recently the City performed an audit for the citizens that utilize our handicap solid waste collection service. This audit reduced the number of homes serviced from over 600 homes to just under 300 homes giving the City additional capacity. The proposal is to offer the same side-yard service to able-bodied citizens at a cost. This "Premium Side Yard Service" will be handled with existing personnel and capacity.

The second proposed service is a Heavy-Duty Tote Bag Dumpster style collection. Currently, the City does not collect construction debris which means that a citizen will have to find a way to dispose of any debris generated with renovations or similar activities. This Heavy-Duty Tote Bag Dumpster will allow a citizen to dispose of any sort of debris that is allowed in the landfill (in addition to construction debris). The Citizen will purchase a Tote Bag from the city which will hold 3-cy or up to 3300-lb and the city will collect the bag using our Knuckle-boom loader. The cost of the bags to the City will be from \$13-\$15 each.

It is proposed to offer the two services above at the following costs:

1. Premium Sideyard Service: \$20 additional to the basic service bringing the total cost to \$42/month.
2. Sale of 3-cy Tote Bags to Citizens: \$25/bag
3. Collect & Dispose of Tote Bags: \$125 for the first bag and \$100 for each additional bag.

RECOMMENDATION: It is recommended by City Staff that the City Council, by motion, adopt the attached ordinance updating the Solid Waste Division's proposed services and associated fees.

Date: _____

Jose Martinez, Public Works Director

Date: 8-10-14



Scott Stevens, City Manager

ORDINANCE NO. 2016- 47

AN AMENDMENT OF THE CODE OF ORDINANCES OF THE CITY OF
GOLDSBORO, NC, TO REFLECT CREATION OF A NEW SOLID WASTE PREMIUM
SIDE YARD SERVICE AND HEAVY-DUTY TOTE BAG COLLECTION SERVICE
AND ASSOCIATED FEES

WHEREAS, the Solid Waste Division for the City of Goldsboro desires to propose two additional services which will better serve the citizens,

WHEREAS, the City Ordinance currently does not allow the collecting/servicing of construction debris,

WHEREAS, the City currently has capacity for servicing of both proposed services without additional staff or equipment,

WHEREAS, the City desires to define the handicap service currently being offered so the Premium Side Yard service may also be defined,

WHEREAS, the City wishes to update the ordinance so that all fees are present in one location,

WHEREAS, the City Council of Goldsboro directed staff to present an ordinance change for the proposed services and related fees,

BE IT HEREBY ORDAINED by the City Council of the City of Goldsboro, North Carolina, that Title V: § 50 of the City of Goldsboro Code of Ordinance be amended as follows:

1. Title V: § 50.01 (B) – **Move the pushback fee to Title V: § 50.08 (E)**
~~...The fee for this pushback service shall be determined by the City Council by resolution.~~
2. Title V: § 50.01 (E) – **Move the additional bin fee to Title V: § 50.08 (E)**
~~...If a resident requires an additional bin, a second bin may be issued by the city at a fee the fee shown in section § 50.08 (E). determined by the City Council by resolution.~~
3. Title V: § 50.01 (F) – **Move the return service fee to Title V: § 50.08 (E)**
~~...The fee for this return service shall be determined by the City Council by resolution.~~
4. Title V: § 50.01 (G) – **Add the Flexible Tote Bag Dumpster Service**
"A current Recycling/Refuse customer of the City may purchase a 3-cubic yard flexible tote bag dumpster from the city. This dumpster may be used for any item not listed as an exception in § 50.07 plus construction debris. The citizen shall call the Public Works Department to schedule pickup and disposal of the dumpster. Fees are shown in section § 50.08 (E). Guidelines to pickup and service of the 3-cy flexible dumpster is set by the Public Works Director."

5. Title V: § 50.01 (H) – **Add the Premium Side Yard Service**

"A Premium Side Yard Service is offered by the city where residents are not required to push their issued bin to the street as required by standard curbside service. The citizen is required to have a readily accessible path to the bins. Bins must be visible by 6 a.m. on service day and only City-issued bins will be serviced. If the bin is in the back yard of a fenced-in area, the fence shall be unlocked and all dogs, regardless of temperament or size, shall be restrained. A medical waiver may be granted to a citizen so that they may receive the Premium Side Yard Service at Basic Service Rates. Fees are shown in section § 50.08 (E)."

6. Title V: § 50.06 – **Add the ability to collect construction debris with Flexible Tote Bag Dumpster.**

"The City of Goldsboro will not be responsible for the collection of any of the following: dirt, turf, rock, building material, trade waste, carpeting, wallpaper, wet

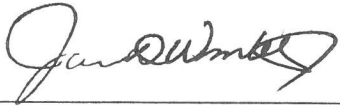
paint, gasoline/kerosene cans, lumber shavings, brick, concrete, metal, shingles, fencing material, logs, tree stumps, automobile parts, animal waste, hazardous materials, or other like materials or by-products. None of the above type materials shall be placed at the curb or at a garbage collection point for collection by the city. Construction debris may be serviced through the Flexible Tote Bag Dumpsters. Any yard waste, with the exception..."

7. Title V: § 50.08 (A) - **Sub-paragraphs created from original ordinance.**
"A refuse collection fee for the services described in this subchapter is hereby levied against all utility customers residing within the city, except those utilizing commercial refuse service."
8. Title V: § 50.08 (B) - **Sub-paragraphs created from original ordinance.**
~~"This~~ The refuse collection fee is not optional, supersedes all previous waivers, and shall be levied against the agent responsible for each noncommercial water and sewer account, whether the collection service is utilized or not. The fee shall be billed monthly with the regular water and sewer billing."
9. Title V: § 50.08 (C) - **Sub-paragraphs created from original ordinance.**
"In circumstances where apartment units are individually metered and dumpmaster service is provided by the city, each unit will be assessed the refuse fee described under this section, although the dumpmaster service shall remain in effect."
10. Title V: § 50.08 (D) - **Sub-paragraphs created from original ordinance.**
"Subject to the hearing requirements set for in § 53.42, failure to make payment of the collection fee within 20 days after the postmark date of the bill shall result in severance of utility services provided by the city, including water and sewer, and shall be subject to all reinstatement charges as provided for in Chapter 53 of this Code of Ordinances."
11. Title V: § 50.08 (E) - **Insert existing and proposed fees into ordinance**
"Residential Refuse and Recycling fees are as follows:
 1. Basic Residential Refuse and Recycling Fee shall be \$22/month.
 2. A second refuse bin fee shall be \$4.00/month.
 3. A second recycling bin fee shall be at no charge.
 4. Premium Side Yard Refuse and Recycling Fee shall be \$42/month.
 5. Return Service Fee shall be \$6.00/service
 6. PushBack Service Fee shall be \$4.00/service
 7. 3-cy/3300-lb Flexible Tote Bag Dumpsters shall be sold for \$25/each.
 8. Service of Flexible Tote Bag Dumpsters shall be \$125 for the first bag and \$100 for each additional bag."

WHEREAS, this Ordinance is adopted in the interest of public health, safety and general welfare of the residents of the City of Goldsboro, North Carolina, and shall be in full force and effect from and after its adoption.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, that this Ordinance shall take effect on August 15, 2016.

Approved as to Form Only:

A handwritten signature in dark ink, appearing to read "James Palmer", written over a horizontal line.

City Attorney

Reviewed By:

A handwritten signature in dark ink, appearing to read "Paul A. [unclear]", written over a horizontal line.

City Manager

Departmental Monthly Reports July 2016

1. Human Resources
2. Community Relations
3. Paramount Theater-GEC
4. Inspections
5. Downtown Development
6. Information Technology
7. Public Works
8. Finance
9. Planning
10. Engineering
11. Fire
12. Police
13. Parks and Recreation
14. Public Utilities
15. Travel and Tourism

Human Resources Management Department MONTHLY REPORT – JULY 2016

Prepared by: Pamela C. Leake

The Human Resources Department posted 17 job vacancies this month and processed 475 applications. 62 notices were sent to applicants who were not referred for an interview. Three part-time employees were hired this month. There were six separations this month – one (1) full-time Police Officer (**William Coats**) and five (6) part-time Theatre Technicians and Activity Instructors. Total employment for the month was **502**: 403 full-time employees and 99 part-time employees. Turnover rate was .02%. The Human Resources Department held the first of four series of leadership training for supervisors and potential leaders on July 14 and 15 at City Hall. John Formica discussed Coaching and Conflict Management. 53 employees from various departments attended. The City Council approved a \$25/month wellness assistance benefit for employees to use for dental coverage or gym membership. The deadline to submit forms was July 25. Coverage will begin August 1 and end July 30, 2017. The HR Representative attended an informational session in Greenville to learn about changes to the 2017 State Health Plan. Updates regarding open enrollment and changes to the 80/20 and 70/30 plan have been distributed to employees via e-mail and made available on the Intranet. HR staff attended NeoGov training in Raleigh on July 26 to receive updates on the software used for posting vacancies, onboarding, and employee evaluations. A Financial Wellness seminar, sponsored by the NC Local Government Federal Credit Union, was held July 28 at the Public Works Complex and City Hall.

This month's safety training focused on active shooters. Corporals from Goldsboro Police Department conducted Progressive Strategies Training on July 11 at City Hall. They discussed real-life scenarios of active shootings and discussed what to do in the event an active shooter enters the workplace. 12 employees attended the session. This month's vehicle and injury report includes two vehicle accident cases and six personal injuries. The committees met and recommendations were sent to the City Manager for final approval. The Safety Coordinator attended the annual safety school in Wilmington. A safety inspection was conducted at the Public Works Complex. Regular monitoring continues daily to observe crews working in various areas across the City.

20 employees participated in this year's **Biggest Winner** contest. The winners were Joy Wright, Human Resources (female) and Scott Williams and Ron Lee (IT and Police, respectively) tied for the men. 187.6 pounds were lost among the competitors, and employees participated in various events to learn more about better eating habits and achieving a healthier lifestyle.

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
Applications	337	235	534	291	184	186	475						295
New Hires*	2	5	3	2	5	3	0						3
Separations*	3	3	9	2	3	2	1						4
Vehicle Accidents	5	1	8	5	4	3	2						4
Workers Compensation	8	3	1	6	5	3	6						5

2015	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
Applications	176	84	92	56	140	89	215	201	245	219	86	113	143
New Hires*	6	5	2	3	0	1	4	2	2	5	1	1	3
Separations*	1	3	2	3	4	5	3	5	1	4	1	3	3
Vehicle Accidents	1	3	2	0	3	5	3	2	1	4	4	5	3
Workers Compensation	2	1	2	1	2	1	4	3	3	3	2	6	3

*Monthly stats for new hires, resignations, retirements, and terminations include full-time personnel only.

Leadership Training for Supervisors



Community Relations Department

Monthly Report – July 2016

Prepared By: *Shycole Simpson-Carter*

- The Community Affairs Commission met on Tuesday, July 12, 2016. The next scheduled meetings are Tuesday, August 9, 2016 and Tuesday, September 13, 2016 both are at 7:00 p.m.
- The Advisory Board of Community Development is scheduled to meet on Tuesday, October 18, 2016 at 6:00 p.m.
- There were 3 complaints submitted for the month of July. All complaints were submitted through the 311/GIS system or to the designated community resource.
 - The housing complaints were pertaining to one (1) substandard housing conditions of rental property, one (1) adult abuse case, and one (1) employment dispute.
- Goldsboro Youth Council (GYC) is out for the summer and will not meet again for official business until September 7, 2016. However, they will meet in August 24, 2016 for Youth Council Orientation.
- The Mayor's Committee for Persons with Disabilities is still researching the possibility of a crosswalk at Walnut and John Street and also the possibility of an audio system to help make it safer for our citizens especially those with disabilities. The Committee will not meet again until September.
- The Community Relations Department assisted with the Community Fun Day that was held at Lincoln Homes on July 6, 2016.
- The Department assisted with organizing the Sprinkler Events within the Housing Developments of Westhaven, Fairview, Lincoln Homes, and The Grand Day at Point.
- The Community Relations Director attended the following meetings, workshops, or trainings:
 - Our Community Cares Committee Meeting, NCServes – Coastal Strategy Session, Mayor's Reading Initiative Steering Committee, West Haven Apts. and Fairview Homes Resident Council Meetings, and other meetings with citizens and community leaders/stakeholders

2016 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	AVG
Housing	3	1	2	6	2	5	1						3
Consumer	1	3	1	1	1	0	2						1
2015 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	AVG
Housing	4	5	4	1	0	8	12	9	3	8	1	1	5
Consumer	9	4	2	6	3	5	8	8	9	9	9	3	6



Monthly Report-July 2016

Prepared by: Sherry Archibald, Director

- The Paramount stage was closed to renters for nearly three weeks while several inspections and improvements to the rigging and FLY space were completed. Some improvements will add to opportunities for renters and some changes were OSHA regulated safety requirements.
- The NC Princess Pageant returned to the Paramount for their annual competition.
- The 1980's S.O.S. Band featuring Gino Speight performed in July and StageStruck's Star's Camp showcased their talent.
- Paramount staff met with coordinators for the Carolina Gaming Summit scheduled for February 2017.
- The Paramount and Goldsboro Event Center Staff met for their quarterly staff meeting.
- Paramount staff participated in the following meetings, presentations or training: South Arts conference call, Reading Between the Wines Committee for Literacy, United Way Wayne Champions meeting, Paramount Theatre Foundation Board, Downtown Promotions Committee, Chamber's Business After Hours.
- The Paramount revenue below reflects 2015-2016 box office fees that accumulate annually for providing the service to our renters.
- Expenses -July **\$29,583.82** Details: Labor - \$13,457.26 /Operational - \$16,126.56
Revenue - July **\$56,041.66** Details: Rentals -\$5,141.10/Tickets \$76.10 & Box Office Ticket Service
2015/2016 moved - \$50,900.56

	Jan-16	Feb-16	Mar16	April16	May16	June16	July16	Aug16	Sept16	Oct16	Nov16	Dec16	Average 2016
Exp	\$34,171	\$37,659	\$41,473	\$34,905	\$38,813	\$25,365	\$29,583						\$34,567
Rev	\$31,903	\$18,707	\$18,782	\$12,978	\$17,857	\$10,878	\$56,041						\$23,878
	Jan-15	Feb-15	Mar15	April15	May15	June15	July15	Aug15	Sept15	Oct15	Nov15	Dec15	Average 2015
Exp	\$37,576	\$27,538	\$28,845	\$33,676	\$36,042	\$19,185	\$47,527	\$23,912	\$30,854	\$39,446	\$33,360	\$34,687	\$32,720
Rev	\$8,629	\$23,770	\$8,113	\$14,308	\$16,500	\$9,806	\$15,877	\$5,253	\$6,037	\$10,049	\$3,867	\$30,467	\$12,723



- The Goldsboro Event Center was rented for a three wedding receptions, a birthday party and Chamber event. Wayne Early Middle College High School also met for professional development at the GEC.
- GEC Staff is experiencing multiple drop in visits daily to tour the facility.
- Staff is working with Public Works & Parks & Recreation to finalize projects to include HVAC needs, alcohol permits and security of the facility.
- Expenses -July- **\$44,248.09** Details: Labor - \$ 15,565.21 /Operational - \$28,682.88
Receipts - July **-\$6,876.40** Details: Rentals -\$6,876.40 /Concessions \$

	Jan-16	Feb-16	Mar16	April16	May16	June16	July16	Aug16	Sept16	Oct16	Nov16	Dec16	Average 2016
Exp	\$	\$	\$	\$12,819	\$13,453	\$5,715	\$15,565						\$11,888
Rev	\$	\$	\$	\$ 8,690	\$10,589	\$5,352	\$6,876						\$7,876

Goldsboro Inspections Department
Monthly Report – July 2016
Prepared By: Allen Anderson

The valuation of all building permits issued during the month of June totaled \$3,898,504. Five (5) of these permits were new residential single family dwellings at a valuation of \$1,074,267.

The valuation of all miscellaneous (Mechanical, gas, insulation, electrical, plumbing, fire, sprinkler, pool, tank, demolition, signs, business inspection, & itinerant merchant) permits issued during this time period totaled 3,161,296.

All permit fees collected for the month totaled \$42,802. Of the permit fees collected for the month \$4,095 was collected in technology fees. Plan review fees collected during the month totaled \$2,175. Business Registration fees collected \$5,520.

The Inspectors did a total of 509 inspections for the month. During the month of July eight (8) business inspections were completed. A total of 332 permits were issued for the month. Fifty-eight (58) plan reviews were completed for July. We now have a total of 249 residential structures in the Minimum Housing Process and 19 commercial structures in the Demolition by Neglect Process.

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	AVG
Permit Valuation													
All Buildings (millions)	\$3	\$7	\$7	\$3	\$2	\$3	\$4						\$4
Residential (thousands)	\$740	\$380	\$430	\$240	\$748	\$558	\$1m						\$585
Miscellaneous**(millions)	\$2	\$3	\$3	\$3	\$3	\$1	\$3						\$3
Permit Fees (thousands)	\$38	\$54	\$61	\$38	\$50	\$30	\$43						\$45
Inspections (total)	544	519	550	463	551	614	509						536
Permits Issued (total)	268	266	293	237	327	329	332						293
Plan Reviews Completed	50	44	83	52	93	47	58						61
Minimum Housing in Process	242	214	212	220	251	251	249						234

2015	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	AVG
Permit Valuation													
All Buildings (millions)	\$2	\$1	\$8	\$4	\$8	\$3	\$5	\$12	\$4	\$10	\$2	\$5	\$5
Residential (thousands)	\$432	\$256	\$468	\$742	\$1,230	\$1,273	\$444	\$199	\$612	\$400	\$600	\$240	\$575
Miscellaneous**(millions)	\$2	\$2	\$2	\$2	\$1	\$2	\$2	\$4	\$1	\$1	\$1	\$2	\$2
Permit Fees (thousands)	\$35	\$36	\$40	\$41	\$49	\$31	\$68	\$51	\$27	\$49	\$35	\$39	\$42
Inspections (total)	456	427	698	569	570	547	552	595	556	503	500	531	542
Permits Issued (total)	267	213	300	305	315	333	334	264	279	265	198	239	276
Plan Reviews Completed	66	57	65	65	64	58	70	58	64	50	78	62	63
Minimum Housing in Process	215	225	228	230	240	244	250	228	232	232	232	240	233

July 2016

Prepared By: Julie Metz, Director

Current Projects Staff Worked On Over the Month Include:

- Staff worked to complete a submittal for the Great American Main Street Award nomination for the City of Goldsboro.
- Staff worked with IT to develop an e-commerce portal on the DGDC website.
- Staff submitted a Building Reuse Grant with the Department of Commerce for 300 S. Center St.
- Staff worked to prepare the annual statistics as required for our Main Street Community accreditation. See results below as well as a comparison of the previous 2 years.

Other Activities or Projects that Occurred:

- Staff met with the Public Art Steering Committee on July 25th to review available and leasable art pieces for the 2016-2017 sculptor selections downtown. The short listed pieces have been posted on the City's website at <http://sculptures.goldsboro.gov> for review and feedback. The ability to provide feedback will end August 23rd; at which time the PASC will make a final recommendation to the City Council on September 6th. The Installation Day Ceremony will take place Friday, October 14th at noon.
- Erin presented on behalf of DGDC at the July 19th SJAFB Newcomer's Briefing.
- City Staff met with a representative from the Department of Commerce to complete a site visit at 300 N. Center St. with the property owners.
- Staff attended the regional Main Street Managers Meeting in Roanoke Rapids on July 21st and shared updates on current projects on behalf of the City.
- Staff provided a tour and briefing of the 2006-2007 Comprehensive Historic Neighborhood Plan to a representative of Rocky Mount on July 15th.

Downtown Events or Activities that Staff Administered or Assisted During the Month:

- DGDC held two Center Street Jams on July 14th & July 28th.
- Staff coordinated with the Goldsboro Fire Department to host 4 Sprinkler Fun Day events – July 7th, 14th, 22nd & 29th.
- Staff was very active promoting the Center Street Jams and downtown with WGTV & 107.9 with 4 interviews.
- Staff met with the Merchant's Association on July 19th.
- Staff coordinated the rental of Cornerstone Commons (fee waived) for the Community Peace Walk on July 22nd.
- Staff met with The Laughing Owl to discuss details of Meet Me Downtown for August, as well as possible marketing strategies to carry out under new management.
- Staff worked with Jeff Grimes to select a new band for the August 11th Center Street Jam.
- Staff facilitated a sponsor appreciation activity, working with promotions committee members to visit and deliver gifts to sponsors.
- Staff met with representatives from Curtis Media to discuss promotional opportunities for downtown businesses.
- Ads were created for Go, Buzz & News-Argus for Sprinkler Fun Day & Center Street Jam.
- Staff attended meetings for Beak Week and United Way.
- Staff attended John Formica's Leadership Training classes hosted by the City.
- Staff worked with DGDC representatives to prepare for Annual Dinner and Awards Ceremony scheduled for September 23rd.
- 72 visitors, 546 phone calls in, 197 phone calls out, 2,985 emails in, 1,759 emails out, 106 hours (approximately) of visits/meetings with businesses/property owners.

Upcoming Events:

- Center Street Jams - August 11th (Mikele Buck Band) and August 25th (The Malpass Brothers)
- Sprinkler Fun Day – August 11th and August 18th
- Meet Me Downtown (Laughing Owl) – through August 31st
- Annual Dinner – Friday, September 23

	Bldg. Renovations	New Jobs	Job Lost	Net Job Gain	New Business	Businesses Closed	Net Business Gain	Business Expansion	Investment PUBLIC	Investment PRIVATE
2013-2014	15	42	17	25	12	7	5	0	\$1,504,393	\$1,026,589
2014-2015	14	73	25	48	15	7	8	1	\$10,635,878	\$415,731
2015-2016	41	90	14	76	16	8	8	2	\$6,327,519	\$6,381,283

Information Technology

Monthly Report – July, 2016

Prepared by: Jamie Metz

- Setup ShotSpotter and supportive software for Police Mobile Data Terminals. Provided instructions and support for Officers.
- Setup and configured the sound system for the Goldsboro Event Center. Tested the system and trained staff on its operation.
- Setup a new Cityworks server needed for an upgrade to the latest version of Cityworks and implementation of the new Enterprise license.
- Installed and configured new host servers for our virtual server environment. Migrated existing servers to the new hosts and decommissioned old servers.
- Installed new storage area network for production and the City disaster recovery site. This provides more storage space and makes data available more rapidly. Migrated data from previous storage to the newly installed system.
- Prepared phone service report for FTA Audit for GWTA audit.
- Worked with vendors and the billing staff in preparation to replace current handheld meter reading devices. New devices should be in use by the end of August.
- Installed new scanners at GPD for office staff.
- Replaced three defective cameras. The devices were under warranty and there was no cost to the City.

2016	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Tickets Opened	296	383	306	355	351	444	419						365
Tickets Closed	319	354	266	375	322	437	432						358

2015	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Tickets Opened	305	291	359	311	271	303	319	310	387	416	255	216	312
Tickets Closed	350	276	343	290	261	281	317	284	322	431	249	187	300

Monthly Highlights

- ✓ **Bldg. Maintenance:** 89+ misc items that helped support DGDC's center street jams.
- ✓ **Streets & Storm:** Several fallen trees were called in for emergency pickup throughout the City.
- ✓ **Streets & Storm:** Began work on P&R Multi-sport fields.

Departments		2016												AVG
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Distribution & Collections	Utility Line Maint (1000-ft)	4.5	6.0	16.3	5.8	14.2	4.0	7.4						8.3
	Lines Camera'd (1000-ft)	4.2	16.7	5.6	3.2	3.4	2.5	0.0						5.1
	Water Repairs	28	19	26	21	21	44	21						25.7
	Sewer Repairs	5	4	10	4	4	3	5						5.0
	Hydrants Replaced/Fixed	22	8	18	37	8	42	29						23.4
	Meter Install/Changed	66	67	71	43	52	33	51						54.7
Bldg Maint.	Radio, Electrical, Bldg	149	142	52	100	183	119	138						126.1
	Sign Repairs	39	56	74	74	61	67	72						63.3
Garage	Total Work Orders	337	273	288	301	371	304	353						318.1
	Total Fuel Cost (x1000)	\$ 58	\$ 49	\$ 53	\$ 51	\$ 55	\$ 48	\$ 57						53.0
Solid Waste	Refuse (x1000 tons)	0.9	0.9	1.1	1.0	0.8	0.9	0.8						0.9
	Recyclables (tons)	101	96	99	77	104	104	95						96.6
	Leaf-n-Limbs (x1000 tons)	0.6	0.5	1.6	0.8	1.0	1.0	0.9						0.9
Cemetery Funerals		7	6	6	8	6	10	7						7.1
Streets & Stormwater	Utility Cut Repairs	0	8	16	0	21	25	6						10.9
	Pot Hole Repairs	100	111	52	151	58	97	30						85.6
	Streets Swept (miles)	93.3	125	129	83.4	174	193	126						132.1
	ROW Mowing (ac)	0	0	9	27.0	44.0	63.0	55.0						28.3
	City-Owned Lots Mowing	0	0	2	160	122	124	166						82.0
2015														
Distribution & Collections	Utility Line Maint (1000-ft)	5.3	4.7	7.3	5.7	21.8	11.8	9.2	11.9	8.9	6.7	12.1	5.9	9.3
	Lines Camera'd (1000-ft)	2.0	0.6	4.7	15.2	6.3	1.5	4.2	5.3	7.1	9.7	4.5	7.0	5.7
	Water Repairs	16	25	13	13	19	21	16	12	20	14	7	12	15.7
	Sewer Repairs	2	8	2	2	2	4	4	4	17	10	8	5	5.7
	Hydrants Replaced/Fixed	0	1	7	28	7	1	3	75	59	48	22	11	21.8
	Meter Install/Changed	70	90	105	102	112	96	45	36	81	97	62	61	79.8
Bldg Maint.	Radio, Electrical, Bldg	71	127	142	162	121	134	113	118	96	119	94	98	116.3
	Sign Repairs	113	59	82	45	96	76	82	70	62	58	17	41	66.8
Garage	Total Work Orders	252	234	195	236	221	294	310	298	252	286	229	256	255.3
	Total Fuel Cost (x1000)	\$ 63	\$ 45	\$ 45	\$ 46	\$ 85	\$ 55	\$ 64	\$ 57	\$ 53	\$ 59	\$ 46	\$ 48	55.5
Solid Waste	Refuse (x1000 tons)	0.9	0.6	0.9	0.9	1.0	0.8	1.0	0.9	0.9	1.0	1	0.87	0.90
	Recyclables (tons)	89	89	125	105	113	88	108	105	51	52	74	112	92.6
	Leaf-n-Limbs (x1000 tons)	0.6	0.5	0.9	1.0	0.9	0.8	0.9	0.8	0.7	0.9	0.6	0.87	0.79
Cemetery Funerals		4	5	3	4	3	3	4	5	10	4	6	5	4.7
Streets & Stormwater	Utility Cut Repairs	1	0	16	9	2	15	12	11	25	20	3	3	9.8
	Pot Hole Repairs	98	7	84	54	74	48	30	16	36	34	101	49	52.6
	Streets Swept (miles)							159	210	105	205	74.9	87.1	140.1
	ROW Mowing (ac)	0	0	0	22.8	45.0	19.0	42.0	40.5	42.0	0.0	0	0	17.6
	City-Owned Lots Mowing	0	0	0	62	131	127	97	127	66	102	38	0	62.5

Finance Department
Monthly Report - July 2016

Prepared by: Kaye Scott, Finance Director

FY 2016-17

GENERAL FUND

	Actual FY '15-16	Adjusted Budget FY '16-17	Actual to Date FY '16-17	YTD % Collected
Revenues				
Tax Revenues	\$ 149,158	\$ 16,403,300	\$ 89,259	0.54%
License & Permits	42,094	401,200	37,009	9.22%
Revenue Other Agencies	1,477,151	17,758,456	1,395,081	7.86%
Charges for Services	377,819	4,550,543	369,394	8.12%
Capital Returns	61,617	337,200	182,175	54.03%
Miscellaneous Revenues	12,800	1,100,000	31,430	2.86%
FB Withdrawal/PO Appropriation		2,883,931		
Total	\$ 2,120,638	\$ 43,434,630	\$ 2,104,348	4.84%

	Actual FY '15-16	Adjusted Budget FY '16-17	Actual to Date FY '16-17	YTD % Collected
Departmental Expenditures				
Mayor/Council	\$ 78,200	\$ 375,799	\$ 39,387	10.48%
City Manager	163,548	1,239,989	58,901	4.75%
Human Resources Management	82,200	582,355	68,023	11.68%
Community Relations	18,969	133,365	9,940	7.45%
Paramount Theater	55,997	445,060	29,584	6.65%
Goldsboro Event Center		212,118	14,664	6.91%
Inspections	129,453	874,579	47,838	5.47%
Downtown Development	34,168	432,005	23,643	5.47%
Information Technology	90,295	1,406,220	250,114	17.79%
Public Works - Adm.	69,794	458,016	63,362	13.83%
Garage	273,588	1,965,758	173,082	8.80%
Garage Credits	(219,238)	(1,550,000)	(84,093)	5.43%
Building & Traffic Maint.	60,798	550,537	58,636	10.65%
Cemetery	38,406	302,963	25,090	8.28%
Finance	99,038	1,236,989	67,199	5.43%
Office Supplies Credits	(436)	(9,000)	(351)	3.90%
Planning & Redevelopment	96,270	2,108,795	187,641	8.90%
Postage Credits	(1,853)	(30,000)	0	0.00%
Streets & Storms - General	199,441	1,637,684	115,306	7.04%
Streets & Storms - Utilities	97,865	646,174	84,220	13.03%
Street Paving	0	987,125	0	0.00%
Solid Waste	314,857	2,742,551	211,689	7.72%
Engineering	105,337	1,053,000	76,936	7.31%
Fire Department	741,830	7,059,239	503,459	7.13%
Police Department	996,315	9,322,102	732,479	7.86%
Special Expense Fees	593,915	5,017,669	424,825	8.47%
Parks & Recreation	297,593	3,633,690	300,836	8.28%
Golf Course	88,663	599,848	76,528	12.76%
Total	\$ 4,505,012	\$ 43,434,630	\$ 3,558,938	8.19%

UTILITY FUND						
		Actual	Adjusted Budget	Actual to Date	YTD %	
Revenues		FY '15-16	FY '16-17	FY '16-17	Collected	
Charges for Services		\$ 1,260,123	\$ 15,651,688	\$ 1,140,462	7.29%	
Capital Returns		647	9,000	2,345	26.06%	
Miscellaneous Revenues		9,090	728,000	46,612	6.40%	
FB Withdrawal/PO Appropriation		\$ -	\$ 1,926,535		0.00%	
Total		\$ 1,269,860	\$ 18,315,223	\$ 1,189,419	6.49%	
		Actual	Adjusted Budget	Actual to Date	YTD %	
Departmental Expenditures		FY '15-16	FY '16-17	FY '16-17	Collected	
Distribution & Collections		\$ 236,977	\$ 2,906,276	\$ 151,351	5.21%	
Water Treatment Plant		796,686	5,480,978	599,341	10.93%	
Water Reclamation Plant		669,045	8,093,839	724,913	8.96%	
UF - Capital		17,349	886,250	27,186	3.07%	
Compost Facility		102,842	947,880	76,123	8.03%	
Total		\$ 1,822,899	\$ 18,315,223	\$ 1,578,914	8.62%	
DOWNTOWN DISTRICT FUND						
		Actual	Adjusted Budget	Actual to Date	YTD %	
Revenues		FY '15-16	FY '16-17	FY '16-17	Collected	
Tax Revenues		\$ 175	\$ 73,833	\$ 238	0.32%	
Capital Revenue		12	65	12	18.46%	
FB Withdrawal/PO Appropriation			33,945			
Total		187	107,843	250	0.23%	
		Actual	Adjusted Budget	Actual to Date	YTD %	
Departmental Expenditures		FY '15-16	FY '16-17	FY '16-17	Spent	
Downtown District		\$ 30,414	\$ 107,843	\$ 2,392	2.22%	
Total		\$ 30,414	\$ 107,843	\$ 2,392	2.22%	
OCCUPANCY TAX FUND						
		Actual	Adjusted Budget	Actual to Date	YTD %	
Revenues		FY '15-16	FY '16-17	FY '16-17	Collected	
Occupancy Tax/Civic Center		\$ 30,514	\$ 529,600	\$ 55,259	10.43%	
Occupancy Tax/Travel & Tourism		28,675	132,400	13,815	10.43%	
County of Wayne Occupancy Tax			132,400	2,210		
Capital Returns/Misc./Property Sale		\$ 104	\$ 600	\$ 234	0.00%	
FB Withdrawal/PO Appropriation		\$ -	\$ 637,401			
Total		\$ 59,293	\$ 1,432,401	\$ 71,518	4.99%	
		Actual	Adjusted Budget	Actual to Date	YTD %	
Departmental Expenditures		FY '15-16	FY '16-17	FY '16-17	Collected	
Civic Center		\$ 8,656	\$ 1,163,692	\$ 34,213	2.94%	
Travel & Tourism		45,793	268,709	16,391	6.10%	
Total		\$ 54,449	\$ 1,432,401	\$ 50,604	3.53%	

PLANNING DEPARTMENT

MONTHLY REPORT – JULY, 2016

Prepared by: Sally Johnson

General Tasks

During the month of July, the Planning staff served as liaison with the Planning Commission, Board of Adjustment, Appearance Commission and Historic District Commission. In addition to reviewing and signing off on all commercial and residential building and sign permits, the staff has continued to prepare for upcoming meetings and has overseen contracted projects for the MTP Update, a multi-use path, wayfinding signage, rebranding for the public transportation system, downtown design and traffic and parking analysis study. On-going projects include tree and stump removal, preparation of transportation-related documents and preparation of case reports. Work has continued on having case files scanned into the City's system. Code enforcement staff mailed out 87 violation notices and scheduled 2.75 hours for Community Service workers during the month of July.

2016

Planning Commission	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Rezoning, CUP, Site Plans, Bd. of Adj. and Subdivisions	5	2	6	6	5	4	9						37	5.0
Historic District Commission														
Certificates of Appropriateness (In-House/Major)	0/1	1/1	2/0	1/0	2/0	0/0	0/0						6/2	1/1
Code Enforcement														
Grass Cutting and Illegal Dumping Cases/ Cost	8/ \$375	0/ \$0	0/ \$0	26/ \$1,320	72/ \$3,830	97/ \$5,135	63/ \$3,750						266/ \$14,410	38/ \$2,059
Repeat Offenders	6	0	0	11	50	71	41						179	26
Junk Vehicles Tagged/Towed	0/6	8/0	18/2	35/4	24/6	20/0	8/0						113/18	16/3
Illegal Signs Removed	48	124	60	14	40	60	42						388	55

2015

Planning Commission	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Rezoning, CUP, Site Plans, Bd. Of Adj., Annexations and Subdivisions	4	4	4	9	0	1	4	6	3	10	6	5	56	5.0
Historic District Commission														
Certificates of Appropriateness	1	1 4 In-House	1 In-House	4 In-House	5 In-House	8 In-House	4 In-House	2/5 In-House	1/3 In-House	0/1 In-House	0	1/2 In-House	43	4
Code Enforcement														
Grass Cutting	0	0	0	9/ \$600	83/ \$4,715	42/ \$2,235	83/ \$4,585	49/ \$2,840	62/ \$4,125	67/ \$3,635	47/ \$3,080	0/0	442/ \$25,815	37/ \$2151
Repeat Offenders	0	0	0	8	38	34	79	47	58	46	43	0	353	32
Junk Vehicles Tagged/Towed	2/0	4/0	2/0	0/0	0/0	0/0	0/0	0/0	2/0	20/4	9/2	15/4	54/10	4.5/.8
Illegal Signs Removed	150	150	75	30	150	20	5	5	40	50	82	50	767	64

**ENGINEERING DEPARTMENT
MONTHLY REPORT - JULY 2016**

Prepared by: Guy M. Anderson, P. E.

Stoney Creek Sanitary Sewer Outfall Rehabilitation Project

- Construction is ongoing;
- Projected completion date is December 23, 2016.

Stoney Creek Stream Enhancement – Phase II

- Project is complete;
- City Engineer is preparing CWMTF cost report, payment request, and required documentation for project reimbursement.

Berkeley Boulevard Widening Project

- NCDOT and their contractor are still working in the culvert area;
- Project completion date is delayed.

New Hope Road Multi-Use Path

- Through the end of July, the project is approximately 30% complete;
- Projected completion date is April 25, 2017.

2015 Priority Sewer Rehabilitation Project – Phase 2

- Phase II construction is approximately 98% complete.

2015 Priority Sewer Rehabilitation Project – Phase 3

- Additional flow monitoring is complete;
- Final report delivered;
- Construction plans being developed.

Center/Holly Street Water Tank

- Engineering is negotiating with S&ME, Inc. for a limited structural and coating evaluation consisting of conducting ultrasonic thickness measurements on the Center/Holly Street tank support structure to measure existing metal thickness and metal loss.

TIGER Grant Projects

Police Station Evidence/Storage Facility Project

- The building project is currently under evaluation by an architect;
- Staff is awaiting the preliminary report from architect.

Gateway Bus Parking at Public Works Complex Project

- Engineering staff provided design layout;
- Staff is reviewing options for the final design of the project.

Best Management Practices (BMPs) Inspections

- Approximately 220 BMPs have been approved and 162 BMPs have been constructed to date;
- All BMP inspections have been completed through the month July 2016.

Goldsboro Fire Department Monthly Report – July 2016

Report Prepared By: *Gary Whaley* GW/CL

Fire Prevention and Outreach

- July 3rd – Station 4 Tour
- July 6th – Public Education Event – Wee are the World Day Care
- July 8th – Fire Prevention Activity – Station 1
- July 12th – Public Education Event – New Independence Academy
- July 12th – Public Education Event – Rosewood Worship Center
- July 14th – Station 1 Tour – New Independence Academy
- July 19th – Public Education Event – Family Y Day Camp
- July 20th – Public Education Event – Family Y Day Camp
- July 30th – Fire Truck Display – Berkeley Mall
- July 30th – Public Education Event – Community Day – Perfecting God's Word Healing Ministries
- July 30th – Fire Truck Display – North End Park

Working Structure Fires

- 7/7 – 501 Forest Hill Dr.
- 7/9 – 505 King Dr.
- 7/29 – 2109 Koonce St.

Working Vehicle Fires

- 7/4 – 1144 Tommy's Rd.
- 7/11 – W Ash. St. & N. Georgia Ave.

<u>2016</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>
Total Incidents:	192	218	216	230	243	229	238						224
Structure Fires:	5	5	3	8	9	6	3						6
EMS Calls:	74	68	94	90	81	88	87						83
Vehicle Accidents:	24	55	45	41	39	36	39						40
Fire Alarms:	37	30	33	46	60	37	49						42
Other:	52	60	41	45	54	62	60						53
Training Hours:	2148	2077	2210	2081	1688	1798	1535						1934
Safety Car Seat Checks:	4	1	5	8	3	11	2						5
Inspections:	45	90	89	87	100	106	96						88
<u>2015</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>
Total Incidents:	202	210	196	179	187	224	207	181	227	199	207	215	203
Structure Fires:	8	5	6	9	6	6	5	7	1	7	12	7	7
EMS Calls:	67	70	91	73	68	75	85	70	91	76	70	82	77
Vehicle Accidents:	40	33	28	31	25	48	28	28	40	35	44	43	35
Fire Alarms:	39	46	29	34	40	52	50	31	53	36	39	49	42
Other:	48	56	42	32	48	43	39	45	42	45	42	34	43
Training Hours:	2018	2029	2257	1820	1586	1839	1787	2266	2093	2018	1397	995	1842
Safety Car Seat Checks:	13	9	12	13	11	4	3	9	12	15	4	3	9
Inspections:	41	56	154	115	123	84	124	74	62	57	52	37	82

Note: Other Fire Calls includes Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires and Unauthorized Burning.

Goldsboro Police Department

Monthly Report - July 2016

Report Prepared by: Michael D. West MDW/KB

Total UCR offenses (homicide, rape, robbery, assault, burglary, motor vehicle theft and arson for July 2016 were 256 compared to 242 for June 2016.

Property with an estimated value of \$187,578 was reported stolen while property with an estimated value of \$78,871 was recovered.

Officers arrested 178 people and 333 citations were issued during the month. There were 44 drug -related charges.

There were 4 report(s) of assault on an officer.

Revenue collected for July 2016 included:

Police Reports	\$135.00
Fingerprints	\$110.00

UCR COMPARISON & TREND													
2016	Jan	Feb	Mar	Apr	May	Jun	July	Aug.	Sept	Oct	Nov	Dec	AVG
OFFENSE													
Homicide	1	1	0	0	1	1	4						1.1
Rape(&attempts)	0	0	1	1	0	0	1						0.4
Robbery	11	5	4	8	7	9	4						6.9
Aggravated Assault	19	20	33	22	16	40	15						23.6
Simple Assault	48	32	32	41	25	40	43						37.3
Breaking & Entering	63	38	56	36	41	29	36						42.7
Larceny	132	111	89	127	126	111	143						119.9
Motor Vehicle Theft	8	8	7	3	11	11	10						8.3
Arson	0	0	1	1	0	1	0						0.4
TOTALS	282	215	223	239	227	242	256						240.6
2015	Jan	Feb	Mar	Apr	May	Jun	July	Aug.	Sept	Oct	Nov	Dec	AVG
OFFENSE													
Homicide	0	0	0	1	0	1	0	3	1	2	1	0	0.8
Rape(&attempts)	0	0	2	0	0	0	0	0	0	0	0	0	0.2
Robbery	7	3	4	5	2	7	6	4	4	12	21	16	7.6
Aggravated Assault	21	10	26	13	23	45	31	55	21	40	40	38	30.3
Simple Assault	36	20	38	31	43	47	46	41	35	32	27	40	36.3
Breaking & Entering	34	22	27	49	49	57	43	35	51	60	65	49	45.1
Larceny	127	91	124	120	159	134	173	147	159	135	123	150	136.8
Motor Vehicle Theft	5	7	0	8	6	6	15	11	5	7	8	5	6.9
Arson	0	0	0	0	0	0	0	0	0	1	0	1	0.2
TOTALS	230	153	221	227	282	297	314	296	276	289	285	299	264.2

Prepared By: *W. Scott Barnard* SB/FLB/PM[illegible][illegible]

Public Utilities Department Monthly Report- July 2016

Report prepared by: Karen Brashear

Water Reclamation Facility

The Water Reclamation Facility operations are proceeding smoothly. All of the city's 26 pump stations are operating well with no current problems to report.

Water Treatment Plant

The Water Treatment Plant operations are proceeding smoothly. River levels have been up higher than is typical for mid-summer due to frequent rainfall.

Compost Facility

Six hundred sixty five cubic yards of compost/mulch was sold in July 2016. The Compost Facility is running smoothly.

Historical data for water and sewer volumes are in million gallons per day (MGD) and are average daily flows for each month.

2016 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Monthly Average
Water	4.491	4.592	4.682	4.712	4.933	5.174	5.067						4.808
Sewer	12.99	16.24	10.37	8.01	9.07	6.98	7.32						10.14
CY Compost	482	88	610	496	1,234	862	665						634

2015 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Monthly Average
Water	4.315	4.659	4.280	4.367	5.579	5.401	5.276	5.106	4.909	4.676	4.460	4.535	4.797
Sewer	11.94	10.39	13.13	12.08	11.79	8.41	7.63	6.79	7.23	9.21	13.20	12.44	10.35
CY Compost	159	64	469	1032	665	429	286	498	400	184	134	185	375

**Travel & Tourism Department
Monthly Report – July 2016**

Prepared by: Amber Hoggard

- 95 inquiries were fulfilled for the month of July by the TTO (Travel & Tourism Office).
- The TTO prepared 130 promotional items for the hotels for overnight guests.
- Total hotel revenue generated in June was \$1,768,375. The YTD increase is 15.7% over 2016.
- Randy Guthrie and Scott Barnard continue working with Kitty Bran, IGOE advertising, to discuss upcoming billboards and advertising.
- On July 11th tourism staff met with the USTA and GTA representatives to start planning the NCTA Singles League tournament, which is being held October 12th-14th.
- Gretchen attended a quarterly meeting of the NC Coast Host meeting in Greenville on July 20th and 21st.
- The monthly Goldsboro Tourism Council and Wayne County Tourism Development Authority meetings were held on July 26th at the Wayne County Chamber of Commerce.
- Tourism staff met with the local hoteliers on July 26th at Lane Tree Golf Course and Conference Center.
- Details for Beak Week continue with the last meeting being held on July 21st. The event will be held in Downtown Goldsboro on Saturday, September 10th.
- Goldsboro was awarded the 2017-2018 USTA Singles Tournament. Plans continue for 2016 tournament being held October 12th-14th. The TTO is meeting monthly with other community partners to plan for the event.
- Interviews are underway in search of a Travel & Tourism Director.

Occupancy Tax Collections YTD

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	Average
2016	\$53,901	\$74,014	\$64,909	\$66,722	\$69,073								\$259,546	\$71,669
2015	\$45,481	\$55,400	\$55,811	\$61,412	\$61,028	\$63,983	\$60,865	\$59,833	\$38,804	\$76,708	\$51,604	\$40,667	\$671,696	\$55,966
2014	\$55,941	\$49,095	\$42,148	\$49,886	\$54,001	\$37,148	\$77,739	\$55,459	\$53,322	\$43,632	\$41,980	\$33,130	\$593,481	\$49,457
2013	\$44,097	\$53,434	\$37,271	\$55,984	\$59,385	\$55,999	\$50,239	\$49,618	\$45,554	\$63,415	\$37,729	\$20,824	\$573,549	\$47,796

RESOLUTION NO. 2016-59

**RESOLUTION EXPRESSING APPRECIATION
FOR SERVICES RENDERED BY GILBERT HARE
AS AN EMPLOYEE OF THE CITY OF GOLDSBORO
FOR MORE THAN 26 YEARS**

WHEREAS, Gilbert Hare retires on September 1, 2016 as a Fire Captain with the Goldsboro Fire Department of the City of Goldsboro with more than 26 years of service; and

WHEREAS, Gilbert began his career on November 8, 1989 as a Firefighter with the Goldsboro Fire Department; and

WHEREAS, on August 17, 1994, Gilbert was promoted to Fire Engineer with the Goldsboro Fire Department; and

WHEREAS, on April 2, 1997, Gilbert was promoted to Fire Captain with the Goldsboro Fire Department where he has served until his retirement; and

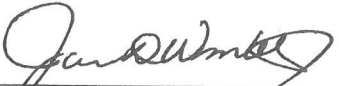
WHEREAS, Gilbert has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, the other City officials and employees and the citizens of the City of Goldsboro, of expressing to Gilbert Hare their deep appreciation and gratitude for the service rendered by him to the City over the years.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that:

1. We express to Gilbert our deep appreciation and gratitude for the dedicated service rendered during his tenure with the City of Goldsboro.
2. We offer Gilbert our very best wishes for success, happiness, prosperity and good health in his future endeavors.
3. This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 15th day of August, 2016.

Approved as to Form Only:



City Attorney

Reviewed by:



City Manager



City of Goldsboro

J.O. Bramer A
North Carolina
27533-9701

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Chuck Allen, Mayor

NOTICE OF PUBLIC HEARING
BEFORE THE PLANNING COMMISSION AND CITY COUNCIL
OF THE CITY OF GOLDSBORO
TO CONSIDER ISSUANCE OF CONDITIONAL USE PERMITS
TO ALLOW THE OPERATION OF
TATTOO PARLORS

Notice is hereby given that a public hearing will be held before the City Council and the Planning Commission of the City of Goldsboro on Monday, August 15, 2016, at 7:00 p. m., in the Council Chambers, City Hall to consider the issuance of Conditional Use Permits to allow the operation of tattoo parlors at the following locations.

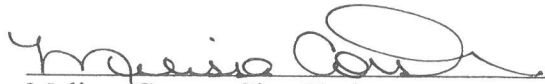
CU-10-16 Nicky Parrish – West side of North William Street between Hooks River Road and Eleventh Street

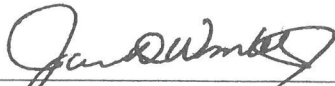
The address of the property is 1923 North William Street. The Wayne County Tax Identification No. is 3600-24-8270. The property has a frontage of 40 ft., a depth of approximately 25 ft. and a total area of approximately 1,000 sq. ft., or 0.02 acres.

CU-11-16 Zackell Perry – North side of East Ash Street between South Slocumb Street and Leslie Street

The address of the property is 605 East Ash Street. The Wayne County Tax Identification No. is 3509-16-9014. The property has a frontage of 50 ft., a depth of 150 ft. and a total area of 7,500 sq. ft., or 0.17 acres.

All interested persons are invited to attend this public hearing and to be heard. If you plan to attend and require an interpreter, please contact the City Manager's office at City Hall at least four (4) days prior to the meeting.


Melissa Corser, City Clerk


James D. Womble, City Attorney

PUBLISH: July 28, 2016
August 4, 2016