REVISED

GOLDSBORO CITY COUNCIL
REGULAR MEETING AGENDA
MONDAY, JULY 17, 2023

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

(Please turn off, or silence, all cellphones upon entering the Council Chambers)

I. WORK SESSION–5:00 P.M. – LARGE CONF. RM, CITY HALL ADDITION, 200 N. CENTER ST., ROOM 206

1. **ROLL CALL**

2. **ADOPTION OF THE AGENDA**

3. **OLD BUSINESS**
   a. NPO Funding Recommended Allocation (Sherry Archibald, United Way)
   b. FY22-23 NPO Funding (City Manager)

4. **NEW BUSINESS**
   c. Industry Economic Development Update (Wayne County Development Alliance)
   d. City Fiscal Policy Guidelines and Strategic Plan Finance Metrics (Assistant to the City Manager)
   e. Public Art Selection Process Update (Downtown Development)

II. CALL TO ORDER – 7:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER STREET

Invocation (Archbishop Anthony Slater, Tehillah Church Ministries)
Pledge of Allegiance

III. ROLL CALL

IV. APPROVAL OF MINUTES

A.1 Minutes of the Work Session and Regular Meeting of June 20, 2023
A.2 Minutes of the Special Meeting of July 6, 2023

V. PRESENTATIONS

B. Employee/Supervisor of Quarter
C. Annual National Night Out Proclamation
D. Goldsboro/Wayne Purple Heart Proclamation

VI. PUBLIC HEARINGS

Continued E. Z-10-23 Meares Bluff Village (Residential 20 A to Residential 6 CZ) – North of US 70 on the east side of N NC 111 (Meares Bluff Subdivision) (Planning) - **Continued to 8/7/23 Meeting**

Continued F. SU-5-23 Cemetery – T-intersection of Herbert St. and S. John St. ext. (Planning) - **Continued to 8/21/23 Meeting**

G. SU-8-23 Special Event Venues (POE/No ABC)– Intersection of N. William St. and W. Patetown Rd. (Planning)

H. SU-10-23 Bar (POE with ABC) – East side of N. Center St. between E. Mulberry St. and E. Walnut St. (Planning)

I. SU-11-23 Barber shop and Tattoo Parlor – North side of US 13N between Central Heights Rd. and Tommy's Rd. (Planning)

J. SU-12-23 Vinegar Manufacturing (Storage of Flammable Liquids and Gases) – South side of W. Dewey St. between N. George St. and N. US 117 BYP (Planning)

VII. PUBLIC COMMENT PERIOD

VIII. CONSENT AGENDA ITEMS

Moved K. Adoption of an Ordinance Amending Chapter 115: Alcoholic Beverage Permits of the City of Goldsboro's Code of Ordinances (Downtown Development) - **Moved to 8/7/23 Meeting**

L. Contract Award for Consulting Services – Grants Management Software (Community Relations)

Moved M. FY2023-2024 Annual Action Plan Recommendations (Community Relations) - **Moved to Old Business**

N. Distributions and Collections Division's Valve Truck Vendor Change (Public Works)

O. Amending Chapter 32: Boards, Commissions and Departments, of the City of Goldsboro's Code of Ordinances (City Clerk)

P. Amending Chapter 33: Police and Fire Departments, of the City of Goldsboro's Code of Ordinances (City Clerk)
Q. Amending Chapter 53: Water and Sewer Systems to include the adoption of System Development Fees (Assistant City Manager)
R. Departmental Monthly Reports

IX. ITEMS REQUIRING INDIVIDUAL ACTION

X. CITY MANAGER'S REPORT

XI. CEREMONIAL DOCUMENTS

XII. MAYOR AND COUNCILMEMBERS' COMMENTS

XIII. CLOSED SESSION

XIV. ADJOURN

United Way of Wayne County

United Way of Wayne County

City of Goldsboro
Non-Profit
Organization Funding

CONNECTED WE CAN

United Way of Wayne County facilitates Non-Profit funding for City of Goldsboro

10 Non-Profits submit Step-One application

9 Non-Profit complete Step-Two application

4 Priorities identified by Goldsboro City Council by way of survey. Priorities: (1)Basic Needs (2)Health & Wellness (3)Education (4)TRAC-Tourism, Recreation, Arts & Culture

46 Community Volunteers serving on COG NPO Impact Committee: Reviewing & Scoring Applications & Presentations.

4 Volunteer Sub-committee Chairs to lead effort of scoring & presentations

COG NPO Funding Process

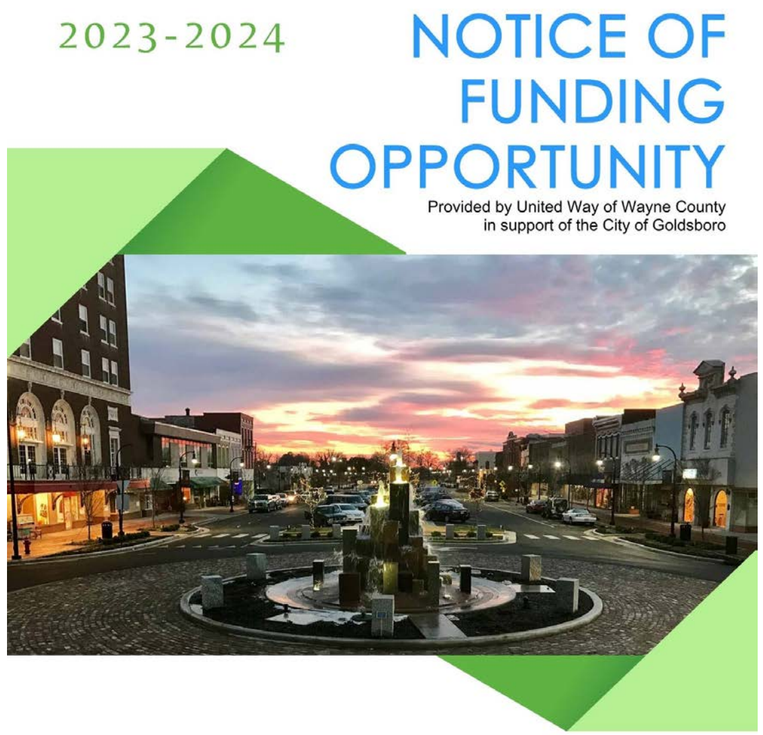
As the facilitator for your funding, the UWWC created a process specific to the COG.

The process followed your priorities with community engagement.

UWWC created a COG Notice of Opportunity Funding. Opened process to all no-profits

UWWC created a two-step application process. Recruited 40+ volunteers to serve COG process

Facilitated process for volunteers to review & score applications & presentations .



Thank you!

2023 COG Impact COMMITTEE MEMBERS

Basic Need

Health & Wellness

Education

TRAC









COMMITTEE MEMBERS

ARE THE BACKBONE AND HELP KEEP

OUR COMMUNITY RUNNING

COG NPO Impact Committee Recommendations-

Organization	Amount Requested 2023	Awarded in 2022	Recommend 2023	Focus area: BN/HW/E/TRAC	2022 by Percent	2023 by Percent
4Day Movement	$19,500.00	$ 7,398.00	$ 9,000.00	BN	6.55	10
WAGES	$20,000.00	$ 10,148.00	$ 11,000.00	BN	8.99	12.2
Boys & Girls Club	$15,000.00	$ 13,533.00	$ 9,000.00	E	11.99	10
CSS	$15,000.00	$ 13,033.00	$ 13,500.00	E	11.54	15
Literacy Connection	$ 5,000.00	$ 9,601.00	$ 5,000.00	E	8.5	11
Literacy Connection	$ 5,000.00	$ -	$ 5,000.00	E		
Arts Council	$33,000.00	$ 18,896.00	$ 6,000.00	E, F, TRAC	16.74	6.7
Wayne Co Museum	$13,750.00	$ 13,783.00	$ 5,000.00	E, TRAC	12.21	5.6
WISH	$20,000.00	$ 11,518.00	$ 11,500.00	HW	10.2	12.8
WATCH	$20,000.00	$ 14,981.00	$ 15,000.00	HW	13.27	16.7
	$ 166,250.00	$ 112,891.00	$ 90,000.00		100	100
Available Funds	90,000					
Over/Under	$ (76,250.00)					

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Goldsboro, NC 27532
(919) 735-3591
Fax (919) 735-3654
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www.unitedwayne.org

July 10, 2023

Mayor Ham & Goldsboro City Council,

Thank you again for the opportunity to serve as your Third-Party Vendor to facilitate the recommendations of your Non-Profit Organization Funding for the fiscal year 2023-2024.

As we prepare the recommendations for you in this letter, I'd like to provide you with a broad overview of work facilitated to bring us to the recommendations today. Following a **survey to you** to identify your priorities, we completed a **Notice of Funding Opportunity**, advertised and shared Council's priorities with all non-profits interested in applying. We opened the opportunity with a **two-step application process** and **began recruiting volunteers** to serve on the City of Goldsboro Impact Committee. After **recruiting more than 40 volunteers** to serve the City's interest, we divided them into four sub-committees representing your priority areas and **facilitated two days of presentations**. A panel of four sub-committee chairs convened to discuss the presentations and determine final recommendations.

That brings us to the Committee recommendations. Please see the chart below:

Organization	Recommend 2023	Priorities: *BN/HW/E/TRAC	2023 by Percent
4Day Movement	$ 9,000.00	BN	10
WAGES	$ 11,000.00	BN	12.2
Boys & Girls Club	$ 9,000.00	E	10
Communities Supporting Schools	$ 13,500.00	E	15
Literacy Connections	$ 5,000.00	E	11
Literacy Connections	$ 5,000.00	E	
Arts Council	$ 6,000.00	TRAC	6.7
Wayne Co Museum	$ 5,000.00	TRAC	5.6
WISH	$ 11,500.00	HW	12.8
WATCH	$ 15,000.00	HW	16.7
Total non-profit	$ 90,000.00		**100**

***Priorities set by Council:** Basic Needs, Health & Wellness, Education, Tourism/Recreation/Arts Culture.

With your approval of the above recommendations, United Way will provide all the required documents to the Finance Director and request allocations to the non-profits. We will reconvene in early 2024 to discuss the overall process and present to you next summer with reporting.

Sincerely,

Sherry Archibald

Sherry Archibald
Executive Director
Cc: United Way of Wayne County Executive Board
City of Goldsboro Impact Sub-Committee Chairs

Item AA

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 17, 2023 COUNCIL MEETING

Moved to Old Business

SUBJECT: FY2023-2024 Annual Action Plan Recommendations

BACKGROUND: On July 5, 2023, HUD notified the City of the disapproval of the FY23-24 Annual Action Plan and offered a remedy of corrective actions to be taken within 30 days of the official date of disapproval.

DISCUSSION: The corrective actions included:

- 25% HOME match/match waiver request must be included in the Expected Resources
- Description of publicly owned land
- Clarity on the type of housing to be funded for CHDO set-aside (rental/homeownership)
- Projects do not equal total amount of available funds (CDBG-$211,962 under funded / HOME-$40 over funded)
- Description of reasons for allocation priorities
- Description of process for funding with HOME funds
- Description of Recapture requirements

Staff made the following corrections and resubmitted the Annual Action Plan on July 14, 2023:

- Requested HOME match waiver, as Goldsboro meets HUD's criteria as a financially distressed city.
- Added further description of publicly owned land.
- Clarified that CHDO funds will be provided for rental and homeownership.
- Added the missing activity (Public Facilities & Improvements) and refunded activities so that all funds were appropriately allocated.
- Added further description of reasons for allocation priorities.
- Added further description of process for funding with HOME funds.
- Added further description of Recapture requirements.

RECOMMENDATION: There is no action needed from Council at this time.

Date: 7-17-2023 Felecia D. Williams

Felecia D. Williams, Community Relations & Development Director

Date: _____

Timothy M. Salmon, City Manager

w.s Item d

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 17, 2023 COUNCIL MEETING

SUBJECT: City Fiscal Policy Guidelines and Strategic Plan Finance Metrics.

BACKGROUND: The City Fiscal Policy Guidelines adopted April 19, 2010, and revised February 15, 2012, establish General Fund (GF) available fund balance and Utility Fund (UF) reserve targets that enable our local government to fund operations and maintenance and capital requirements when revenue is down and costs may be up due to national, state, and/or local state of emergency or other City specific reasons. The City currently does not have a bond rating policy which enables it to be a low-risk borrower when undertaking projects. None of these important guidelines are in the City Strategic Plan.

DISCUSSION: City staff and our Davenport financial consultants recommend the following revisions to the City Fiscal Policy Guidelines and Strategic Plan: GF "available" fund balance should be replaced with "unassigned" fund balance as depicted in Annual Comprehensive Financial Report with the target being "at least" 15%, vice 15%, to be more in line with other cities our size as recommended by the NC Local Government Commission (LGC). Utility Fund "reserves" should be replaced with "cash and investments" to properly qualify the necessary liquidity. Maintaining a "very strong" bond rating is crucial to the city's financial stability and growth.

RECOMMENDATION: By motion, accept the Fiscal Policy changes and Strategic Plan metrics stated below:

RESERVE POLICIES

~~Unreserved, Undesignated Fund Balances will mean funds that remain available for appropriation by the City Council after all commitments for future expenditures, required reserves defined by State statutes, and previous Council designations have been calculated. The City will define these remaining amounts as "available fund balances."~~

1. The City of Goldsboro will strive to maintain ~~available~~ unassigned fund balances in the General Fund at a level sufficient to meet its objectives. The City will target an ~~available~~ unassigned fund balance at the close of each fiscal year equal to at least 15% of General Fund operating ~~Budget~~ expenditures and transfers out; at no time shall the ~~available~~ unassigned fund balance fall below 10% of General Fund operating ~~Budget~~ expenditures and transfers out without Council approval.

2. The City Council may, from time-to-time, appropriate fund balances that will reduce ~~available~~ unassigned fund balances below the 10% policy for the purposes of a declared fiscal emergency or other such global purpose as to protect the long-term fiscal security of the City of Goldsboro. In such circumstances, the Council will adopt a plan to restore the ~~available~~ unassigned fund balances to the policy level within 36 months from the date of the appropriation. If restoration cannot be accomplished within such time period without severe hardship to the City, then the Council will establish a different but appropriate time period.

3. The City has adopted a comprehensive strategy for the long-term stability and financial health of the ~~Combined Water and Sewer~~ Utility Fund ~~that provides for annual increases in fund reserves to an established goal of~~. The City of Goldsboro will strive to maintain Utility Fund cash and investments at the close of each fiscal year equal to at least 50% of the ~~Water and Sewer~~ Utility Fund operating ~~budget~~ expenditures; at no time shall cash and investments fall below 30% of Utility Fund operating expenditures without Council approval.

4. The City Council may, from time-to-time, appropriate Utility Fund cash and investments below the 30% policy for the purposes of a declared fiscal emergency or other such global purpose as to protect the long-term fiscal security of the City of Goldsboro. In such circumstances, the Council will adopt a plan to restore cash and investments to the policy level within 36 months from the date of the appropriation. If restoration cannot be accomplished within such time period without severe hardship to the City, then the Council will establish a different but appropriate time period.

BOND RATING POLICY. The City will maintain a very strong/high bond rating to be considered a "low-risk" borrower when obtaining funding for projects. The City will target the Standard and Poor's AA+/Moody's Aa1 rating; at no time shall the rating drop below AA/Aa2 without Council notification. In such circumstances, the Council will adopt a plan to restore the bond rating to the policy level within 36 months from the date of the lower or lost bond rating. If restoration cannot be accomplished within such time period without severe hardship to the City, then Council will establish a different but appropriate time period.

Date: 7/17/2023 Octavius Murphy, Assistant to the City Manager

Date: 7/17/23 Timothy Salmon, City Manager

Item C

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 17, 2023 COUNCIL MEETING

SUBJECT: Public Art Selection Process Update

BACKGROUND: As part of the Center Street Streetscape Project, the City made plans to incorporate public art into the street transformation and design. Five round-a-bouts were created to manage traffic flow at the intersections throughout the corridor. These round-a-bouts exist at the intersections of Center & Mulberry, Walnut, Chestnut, Pine and Elm. The round-a-bout where Center Street crosses Walnut Street features "Cityscape," a large granite fountain that serves as a permanent focal point for the corridor. The remaining round-a-bouts are designed to serve as platforms for significantly sized sculpture pieces, as well as median gathering points in between. The City and 2015-16 Public Art Steering Committee made a decision to utilize these platforms to house public art on an annual lease basis for several reasons. First and foremost, we believe having art changed out each year will add an element of excitement and interest to downtown. Other benefits to this approach include: reduction of upfront costs, reduction of long-term maintenance costs and the possibility that at some point, everyone will experience a piece they favor and, if you don't like a piece, you have the comfort of knowing it is temporary.

The selection process includes assistance from people representing various backgrounds and interests to serve on a steering committee, the Public Art Steering Committee. Each year we make a call for applications in hopes to broaden the perspectives that make the annual selections. A special thanks to the 2023 members: Erin Fonseca, Kayla Jones, Anna Hinson, Jim Grant, Terri Bradley, Michael Braswell, Katie Dickens, Beverly Durham, Fritz Knack, Bruce Mahlstadt, Robert Pinder, Heath Radford, David Wyly. The committee narrowed down 53 selections to 13 total selections that include a large category for the roundabouts and a medium category for streetscape sculptures.

DISCUSSION: We will present the public art selection list for 2023 and share some public input along with the recommendation of our public art consultant Jim Davis.

RECOMMENDATION: No Action is required. This information is presented for the council's information to give insight on the public art selection process.

Date: _____

Erin Fonseca, Downtown Development Director

Date: 7/17/23

Timothy Salmon, City Manager

MINUTES OF THE MEETING OF THE GOLDSBORO CITY COUNCIL
JUNE 20, 2023

WORK SESSION

The City Council of the City of Goldsboro, North Carolina, met in a Work Session in the Council Chambers, City Hall, 214 North Center Street, at 5:00 p.m. on June 20, 2023.

Call to Order. Mayor Ham called the meeting to order at 5:00 p.m.

Roll Call.

Present: Mayor David Ham, Presiding
Councilwoman Hiawatha Jones
Councilman Bill Broadaway
Councilwoman Brandi Matthews
Councilman Charles Gaylor, IV
Councilman Greg Batts

Also Present: Tim Salmon, City Manager
Ron Lawrence, City Attorney
Matthew Livingston, Assistant City Manager
Holly Jones, Deputy City Clerk

Absent: Mayor Pro Tem Taj Polack

Adoption of the Agenda.

Mayor Ham requested that the resignation of Mayor Pro Tem Polack, the replacement of Mayor pro Tem, and filling the vacant seat be added as work session item a.

Councilwoman Jones requested that Items V and W be moved to Items Requiring Individual Action. She also requested a point of privilege to share some information regarding the discussion.

Upon motion of Councilman Broadaway, seconded by Councilman Batts, and unanimously carried, Council adopted the agenda as amended.

New Business.

Resignation of District 3 Seat and Appointment of New Mayor Pro Tem

Mayor David Ham acknowledged the resignation letter of Mayor Pro Tem Taj Polack effective June 20, 2023. Councilwoman Jones made a motion to accept the resignation. The motion was seconded by Councilman Batts and unanimously carried.

Upon motion of Councilman Gaylor, seconded by Councilwoman Jones, and unanimously carried, Council appointed Councilwoman Brandi Matthews as Mayor pro Tem.

Council discussed replacing the district 3 seat or leaving the seat vacant until elections in November. Motion was made by Councilman Batts to leave the seat vacant. The motion was seconded by Councilman Broadaway. Mayor Ham, Councilman Broadaway, Councilman Gaylor, and Councilman Batts voted in favor of the motion. Councilwoman Matthews and Councilwoman Jones voted against the motion. The motion passed 4-2.

Mayor Ham stated that the Mayor Pro Tem Oath of Office would be administered at the 7:00 p.m. Meeting.

AFFF (Firefighting Foam) Litigation Discussion. Attorney Garry Whitaker provided handouts to Council. He discussed Goldsboro's right to join a suit against Dupont and 3M regarding Firefighting foam chemicals in the water system. Mr. Whitaker discussed that the chemical levels in the water system are higher than recommended by NCDEQ. He asked if Goldsboro wanted to join the suit against Dupont and 3M to attempt to recoup cleanup costs. Mr. Whitaker also listed some of the other municipalities that are already involved.

Council discussed the suit, settlement, fee structure, and the chemicals found in Goldsboro's water. Tim Salmon, City Manager, stated that we are currently adding carbon to bring it down, and determine how much carbon is needed to reduce the chemical levels below the threshold.

Upon motion of Councilman Broadaway, seconded by Councilwoman Jones, and unanimously carried, Council voted to join the suit.

Gary Whitaker thanked the Council and stated he would work directly with City Attorney Ron Lawrence, as he will be the designee on the representation.

Downtown Social District. The City of Goldsboro Department of Downtown Development, in collaboration with several city departments, has been researching the socio-economic impact of a Social District since the beginning of 2023.

In June 2022, House Bill 211 (HB 211), Social District/Common Area Clarifications, passed both the House and Senate with bi-partisan support and was subsequently signed into law by the Governor on July 7, 2022. Included was a provision allowing local governments to create social districts in North Carolina.

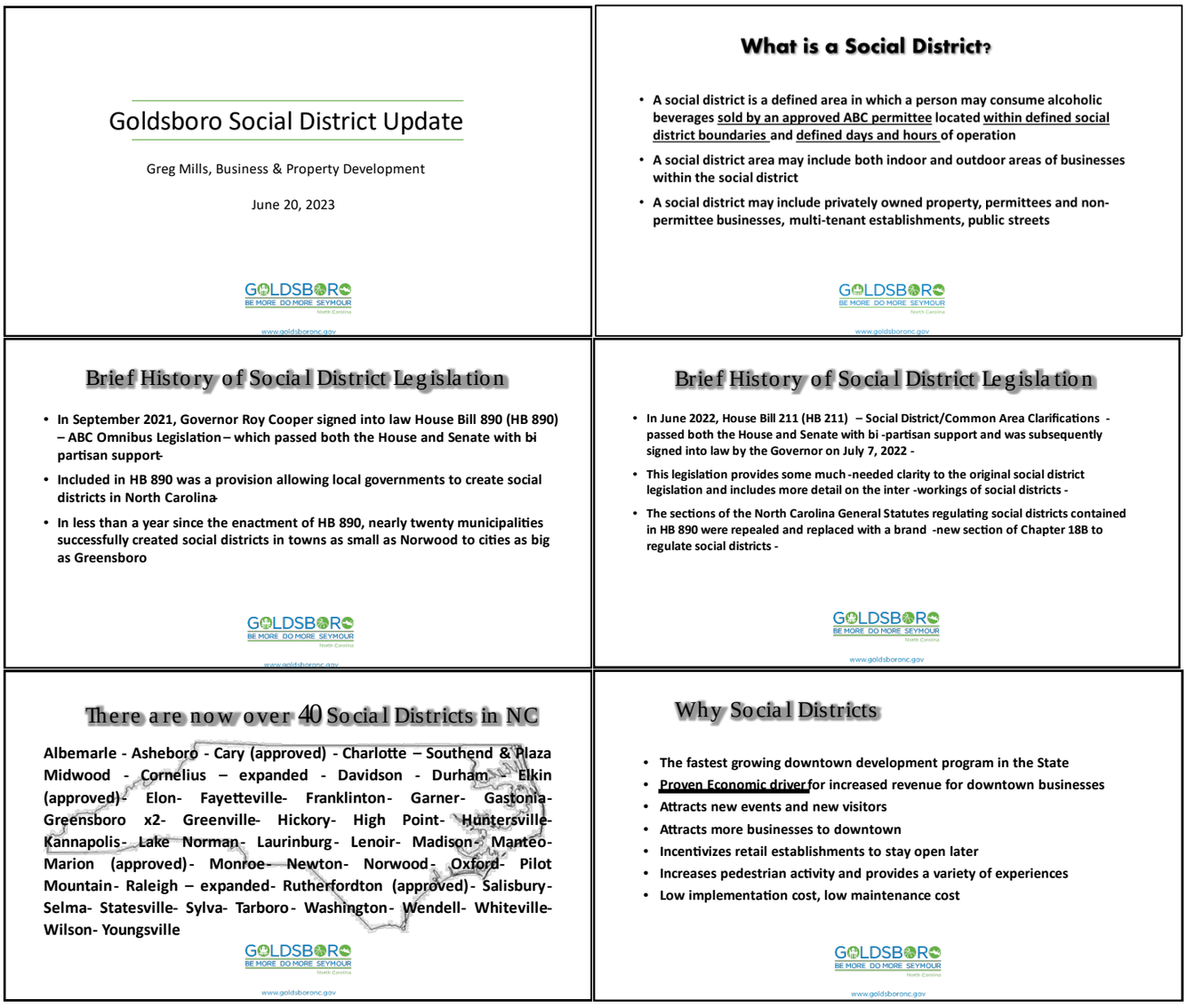
"A social district is a defined area in which a person may consume alcoholic beverages sold by an ABC permittee located within the social district. All preexisting ABC laws must be maintained and followed. A social district may include both indoor and outdoor areas of businesses within or contiguous to the defined area during the days and hours set by the local government in creating the social district. A social district may include privately owned property, including permittee and non-permittee businesses, and multi-tenant establishments, as well as public streets, crosswalks, or parking areas." (The North Carolina Retail Merchants Association (NCRMA))

The North Carolina Retail Merchants Association (NCRMA) was the major interest group pushing for the passage of this important legislation in NC to drive foot traffic to downtown businesses. There are now over 40 social districts in North Carolina and numerous cities are considering the creation of social districts based on how successful social districts have become with customers and businesses alike. Surrounding neighbor cities have implemented Social Districts in the community, e.g., Wilson, Greenville, and Selma.

The Downtown Development Department will present the findings and results of discussions with merchants, ABC Permittees, and other city departments, and will be prepared to answer questions from the council.

It was recommended that Council consider the proposed social district and provide guidance at a later date.

Greg Mills, Business & Property Development, presented the following:



Who Can Sell Alcohol in a Social District?

Only ABC permitees holding approved <u>on-premises</u> ABC permits may sell alcohol to be consumed in a social district such as:

- ✓ An on-premises malt beverage, unfortified wine, fortified wine or mixed beverages permit
- ✓ A distillery permit or a wine shop permit

Please Note - Special One-time ABC permits used for non-profit organization events at the HUB or Freedom Field are <u>not legally approved</u> to sell alcohol into the Social District.

This results in 3 options for events held inside the Social District such as the HUB or Freedom Field.

Only one option may be chosen by the even organizer

1. An event at that chooses to sell alcohol with a Special One-time ABC permit must be closed to the Social District. Therefore, events serving alcohol will operate as they have in the past – no alcohol comes in and no alcohol goes out of the defined event space.
2. An event that <u>chooses NOT to sell alcohol at their event</u> may choose to be open to the Social District – people with alcohol legally obtained from and acting in accordance with the Social District may attend
3. An event that <u>chooses NOT to sell alcohol at their event</u> may choose to be closed to the Social District, meaning no alcohol is allowed inside their event space

Basic Requirements for a City or County to Create a Social District?

- Social districts must be clearly defined, and signage must be posted in conspicuous locations



- Social districts are <u>only allowed to operate during locally defined days and hours</u>
- Local government is required to establish management plans for the social district and post these plans on the local government's website, along with a drawing of the boundaries plus the applicable days and hours of the social district
- Local government is required to distribute signs to non-permittee businesses that are included in the social district indicating that a business allows, or does not allow alcoholic beverages on its premises when the social district is active

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Goldsboro Social District Boundary

<u>Proposed Area to include current ABC Permittees</u>

Center St from Ash to Spruce

James to John on: Mulberry, Walnut, Chestnut, Spruce



Goldsboro Social District Boundary

Example of a contiguous location

con-tig-u-ous

sharing a common border; touching.

"the 48 contiguous states"

In this example The Firehouse business highlighted in yellow is considered part of the Social District because the front is contiguous with the defined border.

Other examples are Toreros on John Street And Jay's Place on John (currently unoccupied)



Goldsboro Proposed Social District Hours

10am–10pm
Monday through Sunday
Only on-premise ABC permittees can sell alcohol to the Social District
Mostly restaurants open at 10 am

Sunday 10am to accommodate Brunch Bill
Goldsboro City Council approved the sale of alcohol at 10 am on Sunday in 2017



Most Common Question

If my business is in the social district, but I <u>do not</u> want customers coming into the business with alcoholic beverages, do I have to allow it?

<u>No -</u> any business located in, or contiguous to, the designated social district has the option to participate, or not, in allowing customers with beverages to enter their premises- These window/door decals display preferences- Information also posted on the city Social District website



Additional Rules for ABC Permittees to Sell Alcohol in the Social District

- The ABC permittee is <u>only allowed to sell and serve alcoholic beverages on its licensed premises</u>- In other words, the ABC permittee cannot sell alcoholic beverages in the street or down the street just because the ABC permittee is in a social district.
- Alcoholic beverages that are being sold to be consumed in a social district <u>can only be sold in an official container</u> that meets all the following requirements:
  - ✓ The container clearly displays the ABC permittee from which the alcoholic beverage was purchased
  - ✓ The container clearly displays a logo or some other mark that is unique to the social district in which it will be consumed
  - ✓ The container clearly displays the date the beverage was purchased
  - ✓ The container displays, in no less than 12-point font, the statement, "Drink Responsibly – Be 21"
  - ✓ The container is not made of glass
  - ✓ The container cannot hold more than sixteen fluid ounces



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What Requirements Do Customers Have to Follow Within a Social District?

- A person can only possess and consume alcoholic beverages purchased from an approved ABC permittee located in the social district- <u>A person cannot bring their own personal alcohol into the social district for consumption</u>
- Any alcoholic beverages consumed in the social district outside of the approved ABC permitted business must be consumed from an official container- In other words, a person cannot pour their alcoholic beverage into any personal type of container
- A business with an approved ABC permit located in the social district may decide <u>to participate or not participate in allowing customers to leave their premises with an open container</u>

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City performed research & due diligence

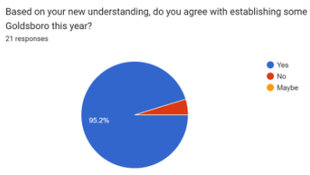
- Key city departments held several meetings with various stakeholders to discuss pros and cons of implementing Social Districts including City management, Planning, Downtown Development and Goldsboro Police Department (GPD)-
- GPD reached out to several neighboring communities who already implemented Social Districts and found no major concerns resulting from implementation
- The majority of ABC permitted businesses support implementing a Social District

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City performed research & due diligence

- The majority of other merchants inside the Social District support implementing a Social District



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Any questions??



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Council discussed the district boundary, concerns about people crossing Ash Street, and concerns about City Hall being included in the boundary. Council also discussed how the rules, restrictions, and regulations would be enforced.

Repair/Restore Paramount Ornamental Façade Elements. ***Resolution Adopted.*** The item was presented by Adam Twiss, Paramount Director.

The ornamental architectural elements on the façade of the Paramount were removed by the original contractor TA Loving, due to failure of several wall anchors. The rusted anchors were beginning to shear off creating a public safety hazard. Investigation found that specified flashing was not installed during construction leading to continual exposure to water and eventual corrosion. COG counsel indicates that after 15 years, there is no recourse, but the contractor has offered to share the cost of repair and restoration. The quote for the Paramount's share of the cost is $39,776, TA Loving will cover $29,429.

The Paramount currently has $30,651 available in a capital fund that was intended for replacement of an obsolete wheelchair lift; we recommend utilizing those funds for the immediate façade repairs and replacing the lift next year. The Paramount Theatre foundation will make up the $9,125 difference between available funds and the quote, so no budget appropriation will be necessary. The wheelchair lift is a convenience rather than a requirement, since the Paramount stage and backstage areas are at grade and accessible from the parking lot stage door.

It was recommended that the Council approve the following entitled resolution authorizing the use of funds for façade repairs.

Councilwoman Jones asked if other bidding had been done. Adam Twiss stated no, but TA Loving is the original contractor and is willing to work with us on the cost.

Upon motion of Councilman Broadaway, seconded by Councilwoman Matthews, and unanimously carried, Council adopted the following entitled resolution.

RESOLUTION NO. 2023-43"A RESOLUTION AUTHORIZING THE CITY OF GOLDSBORO TO REPAIR AND RESTORE THE PARAMOUNT THEATRE ORNAMENTAL FAÇADE ELEMENTS"

Councilwoman Jones – Property Tax information. Councilwoman Jones shared concerns regarding property taxes and provided Councilmembers with a copy of an application the elderly can use to apply for property tax assistance.

Councilman Gaylor asked if her constituents have had success with utility fee help through the county. Councilwoman Jones stated that she has worked with two of her constituents to get assistance.

Consent Agenda Review. Items I – U and X – Y on the consent agenda were reviewed. Further discussion included the following:

Item J - Request authorization to purchase a new Transfer Station Hopper Compactor Combination (Hopper) for the Solid Waste Division.

Mayor Ham asked where the funds are coming from. Tim Salmon, City Manager, stated the residual funds are coming from extra money put into fuel.

Item K - Resolution - Sale of Radios to Town of Pikeville Police Department and Town of Mount Olive Police Department.

Mayor Ham asked if proceeds would go into the General Fund. Catherine Gwynn, Finance Director, confirmed it would.

Item P - Amending the Water Line Replacement & Booster Pump Station (BPS) Project WIF-1938 (W1111).

Mayor Ham asked about the status of the project. Catherine Gwynn, Finance Director, confirmed it is on hold at this time. Tim Salmon, City Manager, stated we would look at the CIP going forward; there are other ways to address the issue.

Mayor Ham recessed the meeting at 6:48 p.m.

CITY COUNCIL MEETING

The City Council of the City of Goldsboro, North Carolina, met in Regular Session in Council Chambers, City Hall, 214 North Center Street, at 7:00 p.m. on June 20, 2023.

Mayor Ham called the meeting to order at 7:00 p.m.

Dr. David Craig provided the invocation. The Pledge of Allegiance followed.

Roll Call.

Present: Mayor David Ham, Presiding
Mayor Pro Tem Brandi Matthews
Councilwoman Hiawatha Jones
Councilman Bill Broadaway
Councilman Charles Gaylor, IV
Councilman Greg Batts

Also Present: Tim Salmon, City Manager
Ron Lawrence, City Attorney
Matthew Livingston, Assistant City Manager
Holly Jones, Deputy City Clerk

Administering the Oath of Office. Holly Jones, Deputy City Clerk, administered the oath of office for the appointment as Mayor Pro Tem of the City of Goldsboro to Brandi Matthews.

Approval of Minutes.

Councilman Broadaway made a motion to approve the minutes of the Work Session and Regular Meeting of June 5, 2023. The motion was seconded by Councilman Batts and unanimously carried.

Public Hearings.

Utility System Development Fees. ***Public Hearing Held.*** The Item was presented by Tim Salmon, City Manager, and David Hyder, Stantec (via Zoom).

The Public Water and Sewer System Development Fee Act ("SDF Act") was approved on July 20th, 2017, and grants local governments that own or operate municipal water and sewer systems the authority to assess system development fees for the provision of utility service to new development. Per NCGS 161A-205, the City of Goldsboro contracted with Stantec Consulting Services Inc. to conduct a Water and Sewer System Development Fee Study. Per NCGS 162A-209, the Stantec analysis was published in a report made available for a 45-day public comment period which ended May 27, 2023; there were no public comments. A public hearing is now required prior to Council considering adoption of the analysis with any modifications or revisions. Should Council decide to implement system development fees, it may do so in its annual budget or rate plan or ordinance and shall update the system development fee analysis at least every five years. Per NCGS 162A-213, the fees may be collected: at the time of application for a building permit; at the time of application for connection of the individual unit; or when water or sewer service is committed by the local governmental unit.

System development fees are based on the costs of utility infrastructure including, but not limited to, water supply facilities, treatment facilities, effluent disposal facilities, and transmission mains. System development fees serve as the mechanism by which growth can "pay its own way" and minimize the extent to which existing customers must bear the cost of facilities that will be used to serve new customers. The SDF Act outlines three primary approaches to the calculation of system development fees: Buy-In, Incremental/Marginal Cost, and Combined Cost methods. The Buy-In method was determined to be the most appropriate for the City since it has existing infrastructure capacity and limited defined capacity for expansion in the City's capital improvement plan. Tables 3-1 and 3-2 of the report identify the recommended calculated water and sewer SDF schedules; an equivalent residential unit (ERU) would pay $1,926 and $3,032 respectively to buy-in to the existing utility system.

Staff recommended an ordinance be developed for Council to adopt the Stantec calculated water and sewer system development fee schedules identified in Tables 3-1 and 3-2 of the report, at the July 17, 2023, Council meeting. Those applying for a building permit or application for connection after August 1, 2023, would be charged the applicable system development fee.

Councilman Gaylor asked how these rates compare to other surrounding communities. Tim Salmon, City Manager, and David Hyder, Stantec stated that the proposed rates are in the middle compared to surrounding communities.

Mayor Ham opened the public hearing. The following person spoke:

1. Dr. David Craig stated that monies collected for the maintenance and improvement of water and sewer systems have not been used, and claimed that the money had been put into the general fund.

Mayor Pro Tem Matthews stated that if anyone believes his claims are not true, then they should provide the facts.

Mayor Ham stated that utility funds are not allowed to be moved into the general fund. He also asked Councilmembers to review the video and Dr. Craig's claims to determine their validity.

No one else spoke and the public hearing was closed.

A motion was made by Councilman Broadaway to adopt the utility system development fee structure as presented. The motion was seconded by Councilman Batts and unanimously carried. An ordinance will be brought back to the July 17th meeting.

Public Hearing & Final Action - Z-6-23 Goldsboro Masonic Lodge (Residential 16 to General Business) – East side of N William St. off of W Tommy's Rd. ***Public Hearing Held. Ordinance Adopted.*** The Item was presented by Austin Brinkley, Assistant Planning Director.

ADDRESS: 1002 N Berkeley Blvd
PARCEL #: 3519745404
PROPERTY OWNER: Harmony Masonic Lodge #340
APPLICANT: Cliff Grant (Harmony Masonic Lodge)

The applicant is requesting a rezoning from a split Residential 12 Zoning District (R-12)/General Business (GB) Zoning District to the General Business (GB) Zoning District. The purpose of the General Business (GB) Zoning District is to accommodate the widest range of uses, providing general goods and services to the community. The district is intended to promote high quality, accessible developments serving the needs of the community and surrounding area.

Access: N Berkeley Blvd
Area: 1.10 acres

North: General Business
South: Office & Institutional I & Residential 12
East: General Business
West: General Business

The property currently is the site of the former Goldsboro Masonic Lodge #634

The City's Land Use Plan locates this parcel within the Commercial land use designation. This designation was given based off of proximity to existing major transportation corridors and commercial development. The designation encourages in-fill development at existing commercial sites.

The General Business (GB) Zoning District is identified as a corresponding district for the Commercial land use designation.

This is a rezoning proposal for a 1.10-acre parcel to be rezoned from a split Residential 12 (R-12)/General Business (GB) Zoning District to the General Business (GB) Zoning District. The subject property is situated adjacent to N Berkeley Blvd. The adjacent uses are commercial businesses and a church adjacent to the rear property line. This is a general rezoning, and the future use is not yet known.

Staff has distributed this proposed rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There were no comments or recommendations due to this being a straight rezoning request.

Staff is recommending approval of the rezoning request based on the fact that this parcel is adjacent to multiple General Business Zoning Districts and its consistency with the Comprehensive Land Use Plan.

The City of Goldsboro Planning Commission met on June 12, 2023, to review and make a recommendation regarding the rezoning request. Planning Commission voted 4 in favor 0 against.

Council shall vote to adopt the recommendation for approval and consistency statement that the Planning Commission has provided and vote to adopt the Approval Ordinance with the inclusion of the consistency statement, or council shall vote to deny and adopt the Ordinance to Deny with the inclusion of a statement that deems this rezoning request to be inconsistent. Council may also continue the public hearing to a date certain if they determine further discussion is needed.

Mayor Ham opened the public hearing. No one spoke and the public hearing was closed.

A motion was made by Councilman Batts to adopt the ordinance to approve. The motion was seconded by Councilman Gaylor and unanimously carried. Council adopted the following entitled Ordinance.

ORDINANCE NO. 2023-30 "AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA"

Public Hearing & Final Action - Z-7-23 Ground Zero (General Industry (I-2) to General Business) – Intersection of N William St. and W Patetown Rd. ***Public Hearing Held. Ordinance Adopted.*** The Item was presented by Austin Brinkley, Assistant Planning Director.

ADDRESS: 103 W Patetown Rd.
PARCEL #: 3600258551
PROPERTY OWNER: Lillie W Taylor
APPLICANT: Jeffrey Rudolph

The applicant is requesting a rezoning from the General Industry (I-2) Zoning District to the General Business (GB) Zoning District. The purpose of the General Business (GB) Zoning District is to accommodate the widest range of uses, providing general goods and services to the community. The district is intended to promote high quality, accessible developments serving the needs of the community and surrounding area.

Access: W Patetown Rd.

Area: 0.73 acres

North: General Industry (I-2)
South: General Business
East: General Business/O&I 1
West: General Industry (I-2)

The property currently consists of a commercial structure with individual units upfit and occupied for business.

The City's Land Use Plan locates this parcel within the Industrial land use designation.

This designation's purpose is to establish and protect industrial areas for the use of prime industrial operations and for the distribution of products wholesale.

The General Business (GB) Zoning District is not identified as a corresponding district for the Industrial land use designation.

This is a rezoning proposal for a 0.73-acre parcel to be rezoned from the General Industry (I-2) Zoning District to the General Business (GB) Zoning District. The subject property currently contains a commercial structure with induvial units that are upfit and rented out for business purposes. The adjacent uses are Wanda's, Pennington Automotive, Greenleaf Christian Church, Kids-R-Us, and Tillman's Restaurant Supply. This parcel has direct frontage on N William St.as well as frontage on W Patetown Rd.

Staff has distributed this proposed rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There were no comments or recommendations due to this being a straight rezoning request.

Staff is recommending approval of the rezoning request based on the fact that this parcel has a history of being utilized for commercial purposes. There is also a heavy concentration of General Business zoning within the general vicinity of the subject property.

The City of Goldsboro Planning Commission met on June 12, 2023, to review and make a recommendation regarding the rezoning request. Planning Commission voted 4 in favor 0 against.

Council shall vote to adopt the recommendation for approval and consistency statement that the Planning Commission has provided and vote to adopt the Approval Ordinance with the inclusion of the consistency statement, or council shall vote to deny and adopt the Ordinance to Deny with the inclusion of a statement that deems this rezoning request to be inconsistent. Council may also continue the public hearing to a date certain if they determine further discussion is needed.

Mayor Ham opened the public hearing. No one spoke and the public hearing was closed.

A motion was made by Councilman Gaylor to adopt the ordinance to approve. The motion was seconded by Councilman Broadaway and unanimously carried. Council adopted the following entitled Ordinance.

ORDINANCE NO. 2023-31 "AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AND COMPREHENSIVE LAND USE MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA"

Public Hearing & Final Action - Z-8-23 Performance East (Residential 16&20 A to Highway Business CZ) – East of the Tommys Rd./E Patetown Rd. Intersection off US Hwy 70. ***Public Hearing Held. Ordinance Adopted.*** The Item was presented by Austin Brinkley, Assistant Planning Director.

ADDRESS: Tommy's Rd.
PARCEL #: 3611016091, 3601819447, 3601818362, 3611002767
PROPERTY OWNER: JD Gupta
APPLICANT: N&M Rental Properties, LLC / Performance East Inc.

The applicant is requesting a conditional rezoning from the Residential 16 & 20 A (R-16) (R-20A) Zoning District to the Highway Business (HB) Conditional Zoning District. The purpose of the Highway Business (HB) Conditional Zoning District is to accommodate highway-oriented retail and commercial uses which generally serve the entire City and nonresident traffic. The district encourages high-quality design, ample parking, controlled traffic movements and suitable landscaping.

Access: Tommy's Rd.
Area: 36 acres (approximately, not surveyed)

North: Residential 20 Agriculture
South: Office & Institutional I (CZ) Residential 16
East: Office & Institutional I

West: Residential 16 & 20 Agriculture

The properties are currently vacant.

The City's Land Use Plan locates these parcels within the Medium-Density Residential land use designation.

Medium-Density Residential: This designation was given to areas based off existing residential development patterns and consideration of water & sewer availability or where plans exist to extend service.

The Highway Business (HB) Conditional Zoning District is not identified as a corresponding district for the Medium-Density Residential land use designation.

This is a conditional rezoning proposal for four parcels that are approximately 36 acres total to be rezoned from the Residential 16 & 20 A (R-16) (R-20A) Zoning District to the Highway Business (HB) Conditional Zoning District. Tax Parcel 3611016091 is a parcel split between the R-16 district and the O&I 1 district, only the portion zoned R-16 is proposed to be conditionally rezoned. The subject properties are currently vacant. The adjacent uses are Wayne Preparatory Academy and residential uses. This parcel has direct frontage on Tommy's Rd and is adjacent to US Hwy 70.

This is a conditional rezoning request for the purpose of establishing Performance East, a retail business that deals in power sports and marine products. These parcels are located within the ETJ and would need to be annexed into the City in order to receive City services.

Staff has distributed this proposed conditional rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There are no comments at this time, based off the concept design. If approved, this will require Site Plan submittal and will undergo TRC Review.

Staff is recommending approval of the conditional rezoning request based on the location of the property and its high visibility from US Hwy 70. The properties proximity to US Hwy 70 aligns closely with the purpose of the Highway Business (HB) Conditional Zoning District. Furthermore, the Comprehensive Land Use Plan encourages an environment which is friendly to business as well as the location of commercial uses along major thoroughfares, or in proximity to.

Staff is recommending the following conditions be placed upon this conditional rezoning request:

- A modified Type C1 Buffer yard be required along all property lines that are adjacent to an identified Residential Zoning District. (Type C1 required by UDO, Type C1 is 20' width, TypeC1 modified would increase the width to 35') complete visual separation is required using densely, planted, evergreen landscaping that will provide complete visual separation within three years of planting, or a six-foot fence (constructed of masonry or pre-treated lumber). Recommending a condition be that the fence is eight-foot if the developer chooses that route.
- The developer shall install a driveway at a width of 50' to accommodate the types of vehicles associated with the use.
- Deliveries to business to not occur between the hours of 2:00 – 3:30 PM, and other hours scheduled for school day release to prevent any potential congestion with school traffic.

The City of Goldsboro Planning Commission met on June 12, 2023, to review and make a recommendation regarding the rezoning request. Planning Commission voted 4 in favor 0 against.

Council shall vote to adopt the recommendation for approval and consistency statement that the Planning Commission has provided and vote to adopt the Approval Ordinance with the inclusion of the consistency statement, or council shall vote to deny and adopt the Ordinance to Deny with the inclusion of a statement that deems this rezoning request to be inconsistent. Council may also continue the public hearing to a date certain if they determine further discussion is needed.

Mayor Ham opened the public hearing. The following person spoke:

1. Trey Taylor, attorney with Warren, Kerr, Walston, Taylor, and Smith, spoke in favor of the rezoning.

No one else spoke and the public hearing was closed.

A motion was made by Councilman Batts to adopt the ordinance to approve. The motion was seconded by Councilman Gaylor and unanimously carried. Council adopted the following entitled Ordinance.

ORDINANCE NO. 2023-32 "AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AND COMPREHENSIVE LAND USE MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA"

Public Hearing & Final Action - Z-9-23 Hawthorne Trail (O&I-1 & Shopping Center to Residential 6 CZ) – Intersection of Cuyler Best Rd. and W New Hope Rd. ***Public Hearing Held. Ordinance Adopted.*** The Item was presented by Austin Brinkley, Assistant Planning Director.

ADDRESS: Cuyler Best Rd.

PARCEL #: 3610616566, 3610723076, 3610713058
PROPERTY OWNER: Best-Allen Associates, LLC
APPLICANT: BRD Land & Investment, LP

The applicant is requesting a conditional rezoning from the Office & Institutional I (O&I 1) & Shopping Center (SC) Zoning District to the Residential 6 (R-6) Conditional Zoning District. The purpose of the Residential 6 (R-6) Conditional Zoning District is to accommodate both single and multi-family residential uses and to prohibit all activities of a commercial nature.

Access: Cuyler Best Rd.
Area: 27.54 acres
Single-Family lots: 119
Townhomes: 193

North: Residential 16, Office & Institutional I
South: Office & Institutional I, R-12, Neighborhood Business
East: Office & Institutional I, General Business, Residential (multiple)
West: Residential 9

The properties are currently vacant.

The City's Land Use Plan locates these parcels within the three separate designations. These designations are Mixed-Use I, Office & Institutional and Conservation. The parcels fall predominantly within the Mixed-Use I and Office & Institutional designation.

Mixed-Use I: This designation is intended to allow for a mixture of uses and have a minimum impact on the adjacent areas. This land use designation is intended to serve a localized area with a preferred land use of 40% or greater non-commercial.

Office & Institutional: This designation has been given to areas that have already developed as such or require buffering to prevent potential conflicting land uses. This designation is given to areas that have the potential to serve as a buffer between residential uses and commercial uses.

The Residential 6 (R-6) Conditional Zoning District is not identified as a corresponding district for the Mixed-Use I or Office & Institutional land use designation. Despite this not being a corresponding zoning district, much of the surrounding area falls within the Medium-Density Residential land use designation. The availability of water and sewer also supports high-density development to occur on this parcel.

This is a conditional rezoning proposal to establish a residential planned unit development to allow for 64 lots with 50' width, 55 lots with 40' width and 193 townhomes for a total of 312 lots. The adjacent uses are Glenda's Pointe Subdivision, Cuyler Best Apartments, Pentecostal Christian Assembly, Brighton Academy, Mimosa Park and undeveloped land. This parcel has direct frontage on Cuyler Best Rd. and W New Hope Rd. The proposed access for the development is off Cuyler Best Rd.

Staff has distributed this proposed conditional rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There are no comments at this time, based off the concept design. If approved, this will require Site Plan submittal and will undergo TRC Review.

Staff is recommending approval of the conditional rezoning request based on the fact that this development would not be out of character with the overall residential use of the surrounding area. While staff does believe that a mixed -use development incorporating both residential and commercial elements would be an ideal use for the property, staff cannot recommend denial for this conditional rezoning request. This development would also aid in satisfying the growing demand for housing in the City of Goldsboro. The availability of water and sewer does support a higher density development which is allowed in the Residential 6 district.

Staff is recommending the following conditions be placed upon this conditional rezoning request:

- The existing multi-use walking trail currently fronting W New Hope Rd. be extended along the full extent of the property line along Cuyler Best Rd.
- The wooded areas around the stormwater ponds include a network of walking/biking trails for the residents of the development.
- TIA conducted in coordination with NCDOT.

The City of Goldsboro Planning Commission met on June 12, 2023, to review and make a recommendation regarding the rezoning request. Planning Commission voted 3 in favor 1 against.

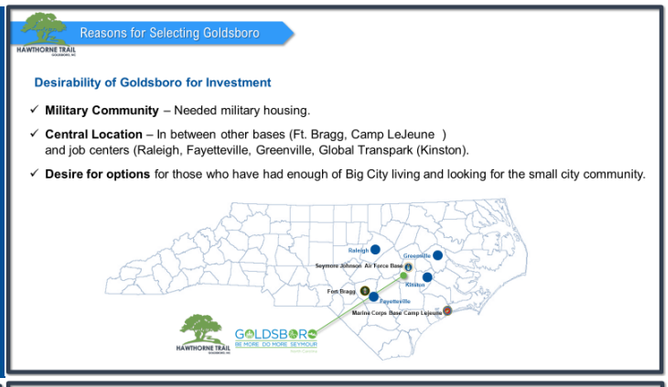
Council shall vote to adopt the recommendation for approval and consistency statement that the Planning Commission has provided and vote to adopt the Approval Ordinance with the inclusion of the consistency statement, or council shall vote

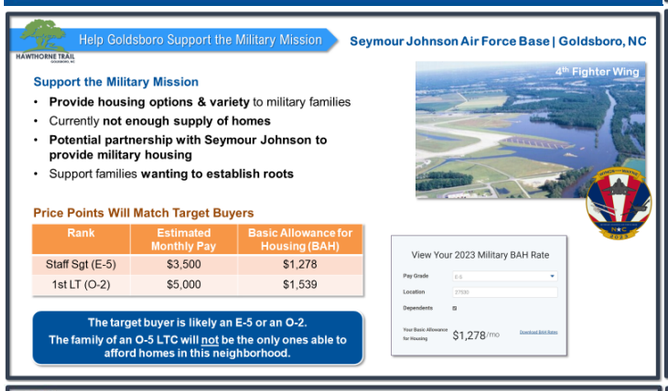
to deny and adopt the Ordinance to Deny with the inclusion of a statement that deems this rezoning request to be inconsistent. Council may also continue the public hearing to a date certain if they determine further discussion is needed.

Mayor Ham asked for clarification of the walking trail being extended on the property toward Cuyler Best Road. Auston Brinkley, Assistant Planning Director, clarified that the existing trail would be extended along the property line that fronts Cuyler Best Road to the terminus of their property line.

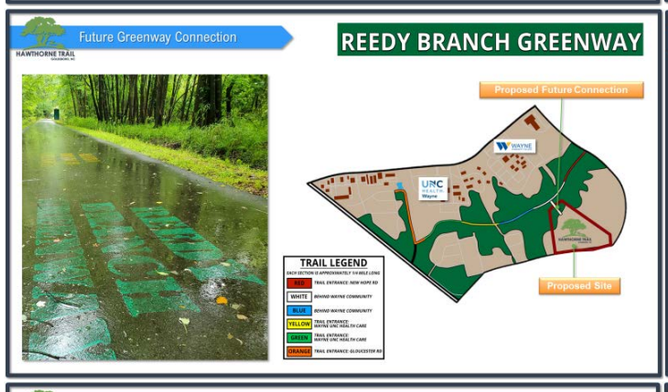
Scott Stoneham, American Engineering, representing the applicant, BRD Land & Investment, LP, presented the following:





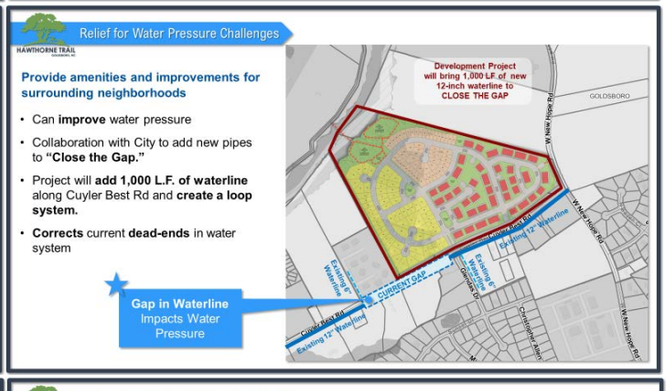


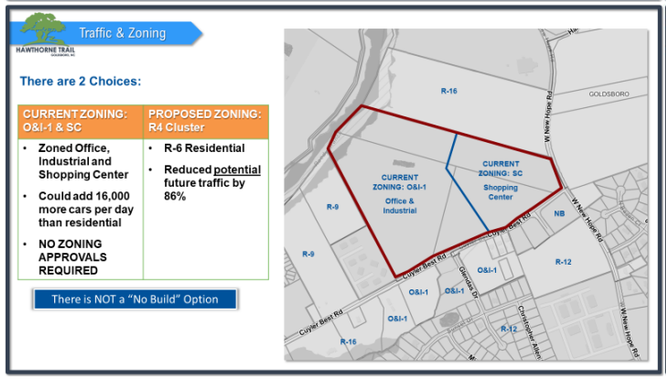


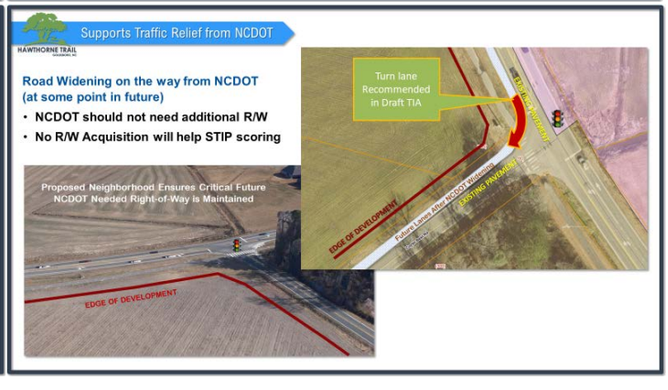




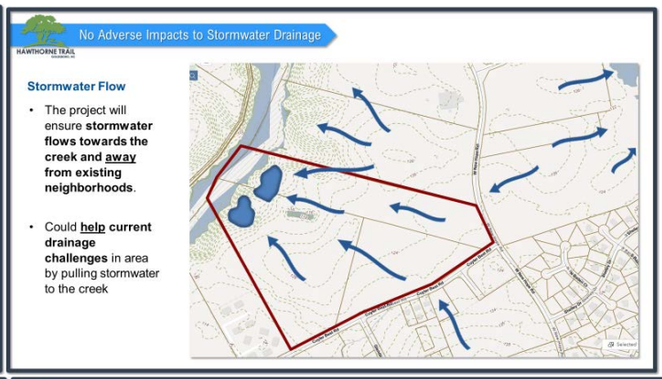




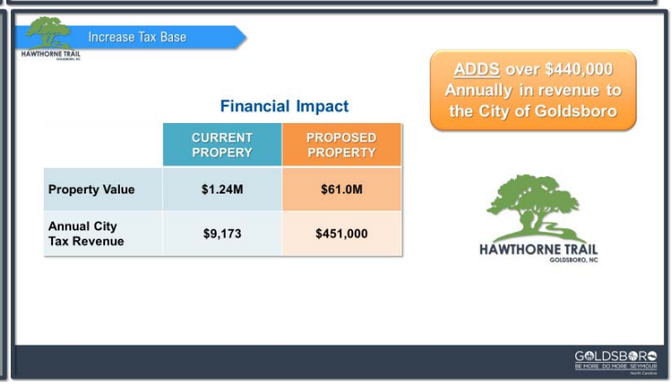












Mayor Ham asked about the right-of-way for the turning lane on Cuyler Best Road. Mr. Stoneham confirmed that there is an existing right-of-way, and that the development would also leave plenty of room for the turning lane to be added.

Councilman Gaylor asked about the likelihood of bringing this project to fruition and over what time frame. Mr. Stoneham stated that, if approved, the design phase should begin within a week, and should be able to break ground in 6-9 months.

Mayor Ham opened the public hearing. The following people spoke:

1. Shirley Salt, resident of Mimosa Park, raised concerns about the number of cars that would be added to the area. The greatest concerns of neighbors are the traffic, water pressure, the cost, and the need for better crosswalks.
2. Wade Leatham raised concerns about the size of the lots and the effect on property values. He also raised concerns about the traffic, and stated this development would not be a benefit to current residents.
3. Mr. Martin spoke in opposition to the development. He raised concerns about the City's ability to service the development, when the road improvements will take place, and the water pressure.
4. David Craig suggested having 4 entrances to the development off Cuyler Best Road, and taking the walking trails above the roadways.

No one else spoke and the public hearing was closed.

A motion was made by Councilman Broadaway to adopt the ordinance to approve. The motion was seconded by Councilman Gaylor. Mayor Ham, Councilman Broadway, Councilman Gaylor, and Councilman Batts voted in favor of the motion. Mayor Pro Tem Matthews and Councilwoman Jones voted against the motion. The motion passed 4-2. Council adopted the following entitled Ordinance.

ORDINANCE NO. 2023-33 "AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AND COMPREHENSIVE LAND USE MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA"

PUBLIC HEARING - SU-7-23 Bingo Hall – 1406 W. Grantham St. ***Public Hearing Held and Findings Adopted.***
After being properly sworn in, Kenny Talton presented the following:

ADDRESS: 1406 W. Grantham St.
PARCEL #: 2690221593
OWNER: Won Nam Hong
APPLICANT: Won Nam Hong

The applicant requests a Special Use Permit for the establishment of a Bingo Hall located in the General Business Zoning District. The General Business district is established to accommodate the widest range of uses providing general goods and services to the community. The district is intended to promote high quality, accessible developments serving the needs of the community and surrounding area.

According to the City's Unified Development Code, a Bingo Hall is permitted only after obtaining a Special Use Permit from Goldsboro City Council. The UDO also requires that the applicant deliver to the City sufficient evidence that the proposed bingo hall complies with North Carolina state requirements for bingo hall establishments as specified in NCGS 14-309.5-14.

General Business (GB)

Vacant building and formerly operated as an Advanced Auto Store.

The City's Land Use Plan locates this parcel within the Commercial land use designation. The City of Goldsboro Comprehensive Land Use Plan emphasizes that the area's future development should focus on the control of strip development, in-fill development, prohibition of commercial encroachment on existing residential neighborhoods and the inclusion of parks/opens space to provide pedestrian-friendly and landscaped areas which will break the commercial landscape.

The proposed Bingo Hall will have a maximum occupancy of 60-65 occupants including employees. The concept plan shows a total of 30 bingo tables with 2 seats per table within the facility.

Hours of Operation: Monday – Sunday: 2:00 – 12:00 PM

Employees: 5

Parking: 1 space per 32 sq. ft. of floor area excluding storage. The site can accommodate 36 parking spaces.

Due to the nature of this proposal, TRC was not asked to review.

Staff recommended that if Council votes to approve, they shall require the applicant to provide sufficient evidence that the proposed bingo hall comply with North Carolina state requirements for bingo hall establishments as specified in NCGS 14-309.5-14.

Mayor Ham opened the public hearing. The following person spoke:

1. Won Nam Hong, the applicant: Hey. I am Won Nam Hong. I am here to open Kings bingo hall located at 1406 West Grantham Street.
   Mayor Ham: Are there any questions that council member has of the speaker? Have you operated a bingo hall someplace else before?
   Won Nam Hong: Yes Sir
   Mayor Ham: May I ask where?
   Won Nam Hong: North Carolina
   Mayor Ham: Ok so you you've done this before. Any Questions? OK. Thank you.
   Won Nam Hong: Thank you very much.

No one else spoke and the public hearing was closed.

After the Public Hearing was closed, City Council entered into deliberation and voted on each of the four findings in order to determine whether or not the Special Use Permit shall be issued.

1. Mayor Pro Tem Matthews made a motion that the use will not materially endanger the public health or safety. Applicant will be required to provide sufficient evidence that the proposed bingo hall comply with North Carolina state requirements for bingo hall establishments as specified in NCGS 14-309.5-14 before issuance of SU-7-23. The motion was seconded by Councilman Broadaway and unanimously carried.
2. Mayor Pro Tem Matthews made a motion that the use will not substantially injure the beneficial use of adjoining or abutting property. The motion was seconded by Councilman Batts and unanimously carried.
3. Mayor Pro Tem Matthews made a motion that the use will be in harmony with existing development and uses within the area in which it is located. The motion was seconded by Councilwoman Jones and unanimously carried.
4. Councilman Gaylor made a motion that the use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan. The motion was seconded by Councilman Broadaway and unanimously carried.

PUBLIC HEARING - SU-9-23 Deep Space Tattoo Parlor – South side of W Mulberry St. across from St. Stephens Episcopal Church. ***Public Hearing Held and Findings Adopted.*** After being properly sworn in, Austin Brinkley presented the following:

ADDRESS: 116 W Mulberry St.
PARCEL #: 2599867356
OWNER: Mulberry Junction, LLC
APPLICANT: Jae Thomas

The applicant requests a Special Use Permit for the establishment of a Tattoo Parlor, located in the Central Business Zoning District. The Central Business District was established to maintain and strengthen the concentration of commercial, service, residential and institutional uses that serve the entire community and region. The district encourages a mix of high intensity pedestrian-oriented uses compatibly designed and arranged around the existing compact core.

According to the City's Unified Development Code, Tattoo Parlors are permitted only after obtaining a Special Use Permit from Goldsboro City Council. The UDO also requires that In the Central Business District that there is to be a minimum 500ft radius separation between Tattoo Parlors. This proposal satisfies this requirement.

Central Business District.

Vacant commercial structure.

The City's Land Use Plan locates this parcel within the Mixed-Use Downtown land use designation. The City of Goldsboro Comprehensive Land Use Plan identifies the following goals related to the Mixed-Use Downtown designation and desired development for the downtown Goldsboro area. The plan indicates that infill development is an action that is essential to the continued development of Goldsboro, this proposal qualifies as being infill development. The plan also identifies a goal as being to focus on improvement of the downtown Goldsboro area.

This is a proposal to establish a tattoo parlor with piercing. The proposed business will operate under the name "Deep Space".

Business Hours: Tuesday-Saturday 12 Noon – 10:00 PM (hours may vary but will not exceed the listed times here)

Employees: 6 (maximum)

Due to the nature of this proposal, TRC was not asked to review.

Mayor Ham opened the public hearing. No one spoke and the public hearing was closed.

After the Public Hearing was closed, City Council entered into deliberation and voted on each of the four findings in order to determine whether or not the Special Use Permit shall be issued.

1. Councilman Gaylor made a motion that the use will not materially endanger the public health or safety. The motion was seconded by Councilwoman Jones. Mayor Ham, Mayor Pro Tem Matthews, Councilwoman Jones, Councilman Broadaway, and Councilman Gaylor voted in favor of the motion. Councilman Batts voted against the motion. The motion passed 5-1.
2. Councilwoman Jones made a motion that the use will not substantially injure the beneficial use of adjoining or abutting property. The motion was seconded by Councilman Gaylor. Mayor Ham, Mayor Pro Tem Matthews, Councilwoman Jones, and Councilman Gaylor voted in favor of the motion. Councilman Broadaway and Councilman Batts voted against the motion. The motion passed 4-2.
3. Councilman Gaylor made a motion that the use will be in harmony with existing development and uses within the area in which it is located. The motion was seconded by Councilwoman Jones. Mayor Ham, Mayor Pro Tem Matthews, Councilwoman Jones, and Councilman Gaylor voted in favor of the motion. Councilman Broadaway and Councilman Batts voted against the motion. The motion passed 4-2.
4. Councilwoman Jones made a motion that the use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan. The motion was seconded by Councilman Gaylor. Mayor Ham, Mayor Pro Tem Matthews, Councilwoman Jones, and Councilman Gaylor voted in favor of the motion. Councilman Broadaway and Councilman Batts voted against the motion. The motion passed 4-2.

Public Comment Period. Mayor Ham opened the public comment period. The following people spoke:

1. David Craig made a point of clarification that he had incorrectly stated general fund in his earlier comments. He then referenced the June 7, 2021 meeting regarding unused monies rolling into the fund balance.
2. Bevon Foster, County Commissioner, asked questions about land on the corner of Mulberry and Carolina Street; 200 Carolina Street. Mayor Ham let him know that they would get an answer.
3. Norman Uzzell, 204 Carolina Street, stated that he has been maintaining the grass at 200 Carolina Street. He also voiced concerns about the sidewalk on Mulberry Street. Mayor Pro Tem Matthews requested that the City follow up with Mr. Uzzell.

No one else spoke and the public comment period was closed.

Consent Agenda – *Approved as Recommended.* City Manager Tim Salmon presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and a roll call vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and roll call vote. Councilman Batts moved the items on the Consent Agenda, Items I – U and X - Y be approved. The motion was seconded by Councilman Broadaway. Mayor Ham, Councilman Broadaway, Mayor Pro Tem Matthews, Councilman Gaylor, Councilman Batts voted in favor of the motion. Councilwoman Jones voted against the motion. The motion passed 5-1.

The items on the Consent Agenda were as follows:

Request authorization to purchase a Ford F-250 Crew Cab with Service Body. *Resolution Adopted.* The item was presented by Rick Fletcher, Public Works Director.

The requested vehicle will replace a truck that was recently totaled in a motor vehicle accident on May 16th while stormwater crews were working on Highway 70.

The total purchase price for the new F-250 is approximately $63,300. The majority of the funds ($45,100) will come from the insurance settlement for the totaled vehicle and sale of a surplus sweeper through GovDeals. The remaining difference between the available funds and purchase price ($18,200) will be paid out of residual funds in the current FY23 Stormwater budget.

Staff recommended that Council, by motion, approve the purchase of the new Ford F-250 Crew Cab with Service Body for $63,300.

Consent Agenda Approval. Batts / Broadaway (5 Ayes, 1 Nay).

RESOLUTION NO. 2023-44 "RESOLUTION OF INTENT TO PURCHASE A NEW FORD F-250"

Request authorization to purchase a new Transfer Station Hopper Compactor Combination (Hopper) for the Solid Waste Division. *Resolution Adopted.* The item was presented by Rick Fletcher, Public Works Director.

The City's transfer station has two Hoppers. One was installed in 1985 for refuse and a second one was installed in the mid 1990's for recycling. They are used to collect and compress refuse and recycled goods into a transport trailer. Due to their age, no parts are readily available and repairs typically require remanufacturing old components. It has proven to be very costly and requires extensive downtime.

The refuse Hopper is in worse condition and needs hydraulic and structural repairs well in excess of $150,000. The compactor's main beam and pusher platen assembly need to be removed and used as a template to manufacture a new one for an estimated $85,000 alone. The main hydraulic cylinder is failing and needs to be removed and remanufactured for $65,000. Several sections of the steel support structure have been exposed to corrosive refuse contaminants for 38 years and need to be replaced. Sections of the steel have rusted through and even separated. We have replaced a few of the steel X-type bracing supports, but have not received a final estimate to accomplish any major structural repairs.

Replacing the refuse Hopper will cost an estimated $350,000. It will upgrade the equipment to current standards and ensure reliable service for years to come versus making costly short-term fixes. Most of the funds ($231,000) will come from residual funds in the current FY23 Solid Waste budget. The remaining $119,000 will require a fund balance appropriation from the General Fund.

Staff recommended that Council, by motion, approve the purchase of the new Solid Waste Transfer Station Hopper for $350,000.

Consent Agenda Approval. Batts / Broadaway (5 Ayes, 1 Nay).

RESOLUTION NO. 2023-45 "RESOLUTION OF INTENT TO PURCHASE A SOLID WASTE HOPPER"

Resolution - Sale of Radios to Town of Pikeville Police Department and Town of Mount Olive Police Department. *Resolution Adopted.* The item was presented by Catherine Gwynn, Finance Director.

The City of Goldsboro owns Police radios and equipment that is surplus, and no longer required by the City.

General Statute 160A-274 establishes that any governmental unit may, upon such terms and conditions as it deems wise, with or without consideration, exchange with, lease to, lease from, sell to, or purchase from any other governmental unit any interest in real or personal property.

The Police Department has surplus radio inventory and has requested disposal of this property. These radios have completed their useful service life. All radios being disposed of are no longer manufactured, and have been replaced through the Police Department's multi-year equipment replacement plan. These radios and accessories that Pikeville and Mt. Olive Police departments are requesting to purchase are still capable of operating on the County radio system but are outdated. The Town of Pikeville and Town of Mt. Olive Police Departments wish to use the radios for operational purposes. These radios are not currently Phase 2 ready for the County Radio System and will require at a minimum, additional programming to be able to operate on the current radio system. We have reached out to a local radio communications company for fair market value of the items.

Description	Available for Sale	FMV	Town of Pikeville	Town of Mt. Olive
Viking VP 900 Portable radio kits	6	$500/Ea	4	2
Harris XG-75 Mobile Radios	3	$750/Ea	1	7

It was recommended the Council authorize the sale of surplus Police radios and equipment to the Town of Pikeville Police Department and the Town of Mount Olive Police Department.

Consent Agenda Approval. Batts / Broadaway (5 Ayes, 1 Nay).

RESOLUTION NO. 2023-46 "RESOLUTION DECLARING SURPLUS AND SALE OF POLICE RADIOS AND EQUIPMENT TO A GOVERNMENTAL UNIT PURSUANT TO NCGS § 160A-274"

Amending the Community Relations Special Revenue Fund Ordinance (G1108). *Ordinance Adopted.* The item was presented by Catherine Gwynn, Finance Director.

On June 15, 2020, City Council authorized the establishment of a special revenue fund to account for donations and sponsorships that are funded with donor specific restrictions, such as the Human Relations Committee, Interfaith Breakfast, Dr. Martin Luther King, Jr. Commemoration, Mayor's Committee for Persons with Disabilities, and the Mayor's Youth Council.

At this time, minor corrections are needed to the budget revenue and expenditures for the Martin Luther King, Jr. Commemoration and Mayor's Committee for Persons with Disabilities. When creating the fund in June, 2020 an error was made in the allocation from the General Fund. The net correction is $1,420.60 and will be funded with a reallocation of revenues and expenses, and a transfer from the General Fund.

Also, an appropriation of revenue is needed to capture fundraising revenue from the Mayor's Youth Council gift wrapping in the amount of $554.00.

It was recommended that the following entitled Grant Project Budget Ordinance for the Community Relations Special Revenue Fund (G1108) be amended.

Consent Agenda Approval. Batts / Broadaway (5 Ayes, 1 Nay).

ORDINANCE NO. 2023-34 "AN ORDINANCE AMENDING THE GRANT PROJECT BUDGET FOR THE COMMUNITY RELATIONS SPECIAL REVENUE FUND (G1108)"

Amending a Special Revenue Fund Ordinance – Police Other Restricted Revenue Funds (P3104). ***Ordinance Adopted.*** The item was presented by Catherine Gwynn, Finance Director.

On June 17, 2019 City Council approved the creation of a special revenue fund for the Police Department to create more transparency in the collection and disbursement of funds received from special court allocations, storage fees, various fundraisers, donations, sale of found property, and other restricted revenue sources for the police department.

The Police department has received $5,831.52 in various donations, surplus sales and interest income. It is necessary to appropriate these revenues so that the Police department may expend them according to the applicable purpose. The table below provides additional details.

Entity	Purpose	Date Received	Amount
Walmart	Shop with a Cop Donation	~ Dec 2022	$5,131.50
Property Room.com	Found guns sold	Oct – Dec 2022	156.43
Private Citizen Donations	Donations for Community Police Services	Oct 2022-May 2023	520.00
Investment Income	Applied for use towards Police supplies	Jun 2022	23.59
		Total Revenue Appropriations	$5,831.52

It was recommended that Council adopt the following entitled Project Budget Ordinance amendment for the Police Other Restricted Revenue Funds (P3104).

Consent Agenda Approval. Batts / Broadaway (5 Ayes, 1 Nay).

ORDINANCE NO. 2023-35 "AN ORDINANCE AMENDING THE SPECIAL REVENUE FUND FOR THE POLICE OTHER RESTRICTED REVENUE FUND (P3104)"

Amending the Parks & Recreation Special Revenue Fund Ordinance (G1107). ***Ordinance Adopted.*** The item was presented by Catherine Gwynn, Finance Director.

On June 15, 2020, the City Council authorized the establishment of a special revenue fund to track the various donations and sponsorships in which the donor/sponsor has requested that the funds be spent on various special programs sponsored by Parks & Recreation.

The fund has received several donations and sponsorships related to sports tourism totaling $6,435.48.

St. Paul United Method Church	$ 375.00
NC Tennis Association	$4,000.00
Kepner Cup	$2,060.48
Total	$6,435.48

These revenues need to be appropriated to support expenditures within the scope of the fund. Included is a minor correction for a sports tourism receipt of $492.98 that was incorrectly posted to the Duke RX for Play grant.

It was recommended that the following entitled Grant Project Budget Ordinance to amend the Parks & Recreation Special Revenue Fund (G1107) be approved for $6,435.48.

Consent Agenda Approval. Batts / Broadaway (5 Ayes, 1 Nay).

ORDINANCE NO. 2023-36 "AN ORDINANCE AMENDING THE GRANT PROJECT BUDGET FOR THE PARKS & RECREATION SPECIAL REVENUE FUND (G1107)"

Amending a Special Revenue Fund Ordinance – Fire Other Restricted Revenue Funds (F3110). ***Ordinance Adopted.*** The item was presented by Catherine Gwynn, Finance Director.

At the September 6, 2022 Council meeting, Council authorized the establishment of a grant project ordinance for the Fire Other Restricted Revenue Fund (F3110) in order to create more transparency in the collection and disbursement of funds received from various donations, local grants, fundraisers and other restricted revenue sources for the Fire department.

The Fire department has received donations earmarked for summer camps to be taught by the Fire department in the amount of $450, and it is necessary to appropriate the expenditures in order for the department to begin fulfilling the terms of the donation. The expenditures will be funded with an appropriation of donation revenue.

It was recommended that the attached Special Revenue Fund Ordinance for the Fire Other Restricted Revenue Funds (F3110) be adopted.

Consent Agenda Approval. Batts / Broadaway (5 Ayes, 1 Nay).

ORDINANCE NO. 2023-37"AN ORDINANCE AMENDING THE SPECIAL REVENUE FUND FOR THE FIRE OTHER RESTRICTED REVENUE FUND (F3110)"

Amending the Water Line Replacement & Booster Pump Station (BPS) Project WIF-1938 (W1111). ***Ordinance Adopted.*** The item was presented by Catherine Gwynn, Finance Director.

On September 17, 2017, the Council approved a resolution to apply for a state revolving loan for this project, and The Wooten Company was selected to perform the engineering services on September 18, 2018.

On June 6, 2019, we received notification from the North Carolina Department of Environmental Quality that financing was approved from the North Carolina Drinking Water State Revolving Fund (DWSRF) in the amount of $3,610,000 at an interest rate of 1.82% over 20 years.

On July 15, 2019, the City Council authorized the establishment of a capital project fund for the replacement of existing water lines at various locations in the City and install a new booster pump station in the New Hope area to address low-pressure issues and remove outdated pipe materials. The water line replacement includes:

- 4,000 LF in the Lanetree Subdivision from Fedelon Trail to Titleist Drive
- 3,100 LF on Ash Street from Herman Street to Williams Street
- 2,700 LF on Ash Street from Berkeley to Meadow Lane School
- 5,300 LF on Elm Street from Madison Avenue to Lee Drive
- 2,700 LF on Slocumb Street from Westbrook Road to SJAFB

The City Engineer, Mr. Bobby Croom, has notified Finance that the project (New Hope Road High Pressure Zone project WIF-1938 aka 2017 Water System Improvements) will not be done at this time. DEQ tentatively will reimburse up to $32,400.00 in engineering fees, and the rest will be funded by the Utility Fund Capital Reserve. It is necessary to reallocate the funding to reduce the state SRF revenues and increase the transfer from the Utility Fund Capital Reserve to $198,112.60 in order to close out this project. Corresponding expenditures will also be reduced to the amount spent to date.

It was recommended that the City Council adopt the following entitled project budget amendment for the Water Line Replacement and Booster Pump Station (BPS) Project (W1111).

Consent Agenda Approval. Batts / Broadaway (5 Ayes, 1 Nay).

ORDINANCE NO. 2023-38 "AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR THE WATER LINE REPLACEMENT AND BOOSTER PUMP STATION (BPS) PROJECT WIF-1938 (W1111)"

Amending a Special Revenue Fund Ordinance – Federal and State Drug Forfeiture Special Revenue Fund (P3101). ***Ordinance Adopted.*** The item was presented by Catherine Gwynn, Finance Director.

In order to create more transparency in the collection and disbursement of funds received from federal and state drug forfeitures for the Police department, on February 17, 2020 City Council authorized the establishment of a special revenue fund to account for the inflows and outflows of resources. The fund is amended as necessary to appropriate revenues received.

The City has received the following funding from the Equitable Sharing program (Asset Forfeiture) through the Department of Justice.

Date	Amount
8/26/21	$3,409.17
11/16/22	10,612.00
11/16/22	15,914.36
11/18/22	15,771.97
2/17/23	1,844.21
Total	$47,551.71

The City also received multiple distributions from the North Carolina Department of Revenue for Unauthorized Substance Tax collections which is levied under N.C. G.S. §105-113 to 105-113. Seventy-five percent (75%) of the money collected is returned to the state or local law enforcement agency whose investigation led to the assessment. The remaining twenty-five percent (25%) of the money collected is retained by the State of North Carolina. The total received to date since FY20 is $24,085.25.

Investment income credited to the fund for Federal Forfeiture from 6/30/21 to 3/31/21 is $1,555.03.

It is necessary to appropriate the revenues from federal forfeiture, state forfeiture and investment income so that the Police department may expend the moneys to support police operations.

It was recommended that City Council adopt the following entitled amendment to the Special Revenue Fund Ordinance for the Federal and State Drug Forfeiture Special Revenue Fund (P3101).

Consent Agenda Approval. Batts / Broadaway (5 Ayes, 1 Nay).

ORDINANCE NO. 2023-39 "AN ORDINANCE AMENDING THE SPECIAL REVENUE FUND FOR FEDERAL AND STATE FORFEITURE ACCOUNTS (P3101)"

Amending a Grant Project Fund Ordinance – Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) Special Revenue Fund (C2101, C2102, C3101 and C3102). ***Ordinance Adopted.*** The item was presented by Catherine Gwynn, Finance Director.

The Department of Housing and Urban Development has granted funding for the CDBG, HOME, CDBG-CV, and HOME ARP programs to the City of Goldsboro as an entitlement city. These grants will be managed by the Community Relations & Development department.

HUD conducted a monitoring visit last August, which resulted in a monitoring letter dated 10/11/22. One of the items in the letter was HUD's recommendation that the City change the existing accounting structure so that the City could balance and reconcile to the HUD IDIS system.

The corrections to the accounting have been made to satisfy the HUD requirements, but took extensive time due to the volume of transactions. The corresponding budget adjustments have been compiled and presented in this budget amendment. In order to satisfy the changes recommended by HUD, separate funds were created in the City's ERP system to account for the CDBG, CDBG-CV, HOME and HOME ARP programs, however, we will continue to report this as a single special revenue fund for financial statement purposes.

Also included within this amendment are the allocations for 2022 as per the signed agreements from November 10, 2022.

CDBG 2022 (B22-MC-37-0019)	$ 358,697
HOME 2022 (M22-MC370209)	$ 280,171
Total Funding	$ 638,868

Staff requests that the Council appropriate expenditures in the amount of $638,867 so that the terms of the grant agreements may be carried out. The additional appropriations of $2,205,709.60 represent reallocations and corrections to the new coding structure to satisfy HUD's accounting requirements. The allocation of the expenditures was based on recommendations from Ms. Felecia Williams, Community Relations Director and any limits placed on the funds by HUD.

It was recommended that Council adopt the following entitled Grant Project Ordinance amendment for the Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) Special Revenue Fund (C2101, C2102, C3101 and C3102).

Consent Agenda Approval. Batts / Broadaway (5 Ayes, 1 Nay).

ORDINANCE NO. 2023-40 "AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG AND CDBG-CV) AND HOME INVESTMENT PARTNERSHIP PROGRAM (HOME AND HOME ARP), SPECIAL REVENUE FUND (C2101, C2102, C3101, C3102)"

Resolution – Disposition and Destruction of City Owned Ballistic Vests. ***Resolution Adopted.*** The item was presented by Catherine Gwynn, Finance Director.

The City of Goldsboro Fire Department provides access to ballistic vests for its members to utilize when needed. These vests expire every 5 years and are replaced on this schedule.

General Statute 160A-266(d) provides a City may discard any personal property that is determined to have no value.

Goldsboro Fire Department replaces the ballistic vests available to its Firefighters every five years. This replacement cycle leads to vests that are un-warrantied that become surplus. Disposal and disposition of these vests need to be done securely to prevent the possibly that they could be used against law enforcement. We are requesting to use Fiber Brokers International, LLC to destroy the vests.

Fiber Brokers International, LLC provides secure destruction of ballistic vests. The company is based out of Brent, Alabama. This company provides secure destruction and recycling of aged ballistic vests and other ballistic materials. They have been in business for 15 years and serve both law enforcement and the military. Typically, there is $.50 charge per vest and the client pays for shipping. The per item cost will be waived and we will only have to pay for shipping of the vests to their facility. All items are disposed of securely and per National Institute of Justice (NIJ) guidelines and the company will provide proof of chain of custody and destruction.

It was recommended the Council authorize the disposition and transfer of surplus ballistic vests to Fiber Brokers International, LLC for destruction.

Consent Agenda Approval. Batts / Broadaway (5 Ayes, 1 Nay).

RESOLUTION NO. 2023-47 "RESOLUTION DECLARING SURPLUS AND AUTHORIZATION FOR DESTRUCTION OF CITY OWNED BALLISTIC VESTS"

Resolution – Donation of Personal Property to a 501(c)(3) Non-Profit, Global Gear Initiative, LLC. ***Resolution Adopted.*** The item was presented by Catherine Gwynn, Finance Director.

The City of Goldsboro owns fire-fighting equipment that is surplus, and no longer needed by the City. This firefighting equipment consists of turn out gear that is in excess of ten years old, and can no longer be used in service for the Goldsboro Fire Department (GFD) per NFPA Guidelines. There are also old and outdated air packs that are beyond repair that have been replaced and upgraded by the GFD. History has shown that there is little to no monetary value ever received by these items when sold on public auctions due to the fact that their use is limited in the United States. In an effort limit the liability of the City of Goldsboro with these items and to be good stewards of our resources, it is our recommendation that these items be donated to Global Gear Initiative. This non-profit collects and distributes fire equipment to firefighters in other countries such as Guatemala, Mexico, Colombia, Paraguay, Peru, Brazil, Philippines, Ukraine, and Iraq where their usage is not governed by the National Fire Protection Association. These firefighters have little to no equipment so these items would be of great value to them.

General Statute 160A-280 establishes that a city may donate to a nonprofit organization that is incorporated by (i) the United States, (ii) the District of Columbia, or (iii) one of the United States, any personal property, including supplies, materials, and equipment that the governing board deems to be surplus, obsolete or unused.

Attached is a list of the surplus equipment. Any equipment that Global Gear Initiative does not accept will be disposed of by the City.

The entity is organized in North Carolina as a non-profit corporation and is current and active with the Secretary of State.

The Governing Board shall post a public notice at least 5 days prior to making any donation of surplus, obsolete or unused personal property.

It was recommended the Council adopt the following entitled resolution to authorize the donation of surplus fire-fighting equipment to the 501(c)(3) non-profit, Global Gear Initiative.

Consent Agenda Approval. Batts / Broadaway (5 Ayes, 1 Nay).

RESOLUTION NO. 2023-48 "RESOLUTION DECLARING SURPLUS AND AUTHORIZATION FOR DONATION OF FIRE EQUIPMENT TO GLOBAL GEAR INIAITIVE, LLC"

Operating Budget Amendment FY22-23. ***Ordinance Adopted.*** The item was presented by Catherine Gwynn, Finance Director.

Council adopted the FY22-23 annual operating budget on June 20, 2022.

Goldsboro Event Center

Ms. Felicia Brown, Parks and Recreation director, requested an appropriation of $47,000 for the repairs needed to the plumbing at the Goldsboro Event Center. The expense will be funded with a reduction in outdoor pool repair expense in the Parks and Recreation department.

Paramount

Mr. Adam Twiss, Director of the Paramount Theater, has requested additional expense appropriations for part-time salaries, food and beverage for resale, electricity, and Paramount ticket sales for a total of $65,000. This will be funded with additional revenues from ticket sales, food, beverage and alcohol sales, and investment income.

Solid Waste

Mr. Rick Fletcher, Public Works Director, requested an appropriation of $231,000 for the purchase of a new trash compactor for the transfer station to replace the existing compactor that is approximately 40 years old. Mr. Fletcher does not have an estimate for the replacement of the compactor at this time, but expects it to be approximately $350,000. He anticipates having lapsed funds in vehicle fuel and dumpster expense which will be reduced to fund the capital request.

Police

Chief Mike West has requested an additional appropriation to fund the upfit of police cars in the amount of $12,000. The expense appropriation will be funded with an appropriation of investment income.

Non-recurring capital outlay

The City has sold 10 properties in FY22-23 and collected $21,940 in proceeds. On the jointly owned properties, the City is responsible for remitting one half of the proceeds to Wayne County. It is necessary to appropriate the expense paid out in the amount of $10,000 which will be funded with proceeds from land sales.

Stormwater Fund

Mr. Rick Fletcher, Public Works Director, requested an appropriation of $63,300 for the purchase of a 2023 Ford F-250 crew cab truck with service body to replace a truck that was recently totaled in a motor vehicle accident. The expense will be funded with an increase in insurance proceeds of $15,000, an increase in surplus equipment sales of $30,100 and reduction of consultant fees of $18,200.

Utility Fund - Finance – Utility Billing, Meter Services & Inventory

An additional appropriation is needed to fund the final billing for the FY21 in the amount of $ 15,000 which was not addressed with the April 17th budget amendment. This will be funded with an appropriation of investment interest.

Utility Fund – Distribution and Collections

An appropriation for repairs due to insurance claims is needed to cover the cost of damage done to a sewer line on Ash Street in the amount of $24,500. The contractor took responsibility for the damage and the City has received payment for the damage. The additional expenditure will be funded with an appropriation of insurance proceeds.

Civic Center – Occupancy Tax

An appropriation for the final lease purchase payment to Musco for the sports field lighting is necessary in the amount of $4,610.00. This will be funded with an increase in investment interest.

An appropriation for the anticipated fourth quarter payment to Wayne County is needed in the amount of $10,000. This will be funded with increased occupancy tax revenues.

It was recommended that the City Council, by motion, adopt the following entitled ordinance to amend the FY22-23 Operating Budget for the General Fund, Stormwater Fund, Utility Fund and Occupancy Tax Fund.

Consent Agenda Approval. Batts / Broadaway (5 Ayes, 1 Nay).

ORDINANCE NO. 2023-41"AN ORDINANCE AMENDING THE BUDGET ORDINANCE OF THE CITY OF GOLDSBORO FOR THE 2022-23 FISCAL YEAR"

Purchase Order Approval for Telephone System Replacement. ***Resolution Adopted.*** The item was presented by Scott Williams, IT Director.

The City Council approved the expenditure in the current fiscal year budget.

G.S. 143-129 requires formal bidding when the estimated expenditure of public money is greater than $90,000 for apparatus, supplies, materials, or equipment, and further requires that the governing body must award the contract. The statute allows the governing body to delegate the authority to award contracts, reject bids, or readvertise bids on behalf of the unit to the manager or other employee. City Council authorized the City Manager or the Finance Director this authority on April 19, 2021, in RES 2021-30.

The procurement of the IT equipment was done through the Sourcewell Contract Number 022719-MBS as allowed by law. As per internal memorandum dated April 19, 2021, the City Manager and Finance Director stipulate that the delegated authority limit is $250,000, and contracts over this amount shall be presented to City Council for approval and award. The purchase order amount is $266,515.42 to ATCOM Business Technology.

It was recommended that Council approve the following entitled resolution authorizing the award of IT equipment to ATCOM Business Technology in the amount of $266,515.42 as documented on Purchase Order P2301202.

Consent Agenda Approval. Batts / Broadaway (5 Ayes, 1 Nay).

RESOLUTION NO. 2023-49 "RESOLUTION TO APPROVE PURCHASE ORDER FOR TELEPHONE SYSTEM REPLACEMENT"

Departmental Monthly Reports. ***Accepted as information.*** The various departmental reports for March 2023 were submitted for Council approval. It was recommended that Council accept the reports as information.

Consent Agenda Approval. Batts / Broadaway (5 Ayes, 1 Nay).

End of Consent Agenda.

Items Requiring Individual Action.

Amending Chapter 117: Pushcart and Mobile Food Unit Vendors, of The City of Goldsboro's Code of Ordinances. ***Ordinance Adopted.*** The item was presented by Matthew Livingston, Assistant City Manager.

The City of Goldsboro recognizes the need to maintain correct descriptions of the City's Code of Ordinances. Sections of the City Code of Ordinances related to Pushcarts and Mobile Food Units were revised in March 2007. Planning staff are revising the current application to clarify the requirements in the Code of Ordinances and to make the application user friendly.

After a review of Chapter 117, city staff recommend revising the coverage area in Section 117.01, updating the definitions in 117.02, updating the application requirements in 117.03, and removing the bond or security deposit in Section 117.04. Staff also recommends revising the allowed locations and the distance that pushcarts or mobile food units must be from any established restaurant, the right-of-way, private property, utility boxes, utility vaults, handicapped ramps, emergency call boxes, and fire hydrants. The update also corrects administrative errors and shifts most authority to the City Manager's designee.

It was recommended that Council adopt the following entitled Ordinance amending Chapter 117: Pushcart and Mobile Food Unit Vendors, of the City of Goldsboro's Code of Ordinances.

Mayor Ham asked for clarification regarding downtown events and permitting. Matthew Livingston, Assistant City Manager, stated that mobile food permits would go through the City Managers designee, and would require drawings to indicate their distance from established restaurants.

Councilman Broadaway made a motion to approve the Ordinance amending Chapter 117. The motion was seconded by Councilman Gaylor and unanimously carried. Council adopted the following entitled Ordinance.

ORDINANCE NO. 2023-42"AN ORDINANCE AMENDING CHAPTER 117: PUSHCART AND MOBILE FOOD UNIT VENDORS OF THE CITY OF GOLDSBORO'S CODE OF ORDINANCES"

Adoption of the Annual Operating Budget Ordinance for Fiscal Year 2023-24. ***Ordinance Adopted.*** The item was presented by Catherine Gwynn, Finance Director.

G.S. §159-13 requires that the governing board adopt a budget ordinance prior to July 1 to make appropriations and levy the taxes for the budget year. Specifically, the Budget Ordinance establishes the property tax rate and any special taxes which may be levied during a fiscal year, such as the Special Downtown Municipal District Tax. Other fees and charges levied by the City are also described within the contents of this document.

The major emphasis of a Budget Ordinance is to identify by fund the estimated revenues a municipality anticipates collecting during a fiscal year and to delineate by fund, department, and activity how these monies shall be appropriated. The Budget Ordinance may also describe any special authorizations granted to the Budget Officer.

Passage of the Budget Ordinance is an annual occurrence. No budget for the fiscal year can be implemented without the formal adoption of the provisions of this document. The Budget Ordinance reflects the decisions made by the City Council during its budget reviews and discussion. The Budget Ordinance assures compliance with all pertinent State Fiscal laws. It must show an exact balance between revenues and expenditures. If circumstances do not warrant the adoption of this document by the prescribed date, an interim budget must be approved by the governing body. The specific authorizations granted to the Budget Officer are the same as were delegated in Fiscal Year 2022-23 that relate to the

reallocation of departmental appropriations, interdepartmental transfers, and interfund loans and transfers. Also, the Finance Director and Assistant Finance Director are authorized to sign all pre-audit certifications for budgetary appropriations as required by G.S. 159-28.

Council met with staff on several occasions to discuss the FY2023-24 recommended budget. During those sessions, Council discussed increases to water and sewer rates by 4%, and a property tax increase of $0.05 from $.68 cents to $.73 cents per $100 of valuation. Increases in fees are also presented in the ordinance in Planning, Inspections, Engineering, Parks and Recreation, Goldsboro Event Center, Golf, Fire, and Public Works to address cost of service.

REVENUE HIGHLIGHTS

The proposed adopted budget presented here reflects the following revenue changes:

- General Fund - The property tax rate will increase from $0.68 cents per $100 valuation to $0.73 cents per $100 valuation. The property tax was increased in FY2021-22 by 3 cents to help build fund balance and was the first property tax increase since FY2008-09. The property tax for the Downtown Municipal Service District remains the same at $0.235 per $100 valuation.
- Fund balance appropriation – There is an appropriation of fund balance of $1,500,000.00 presented in the proposed adopted budget.

EXPENDITURE HIGHLIGHTS

The proposed adopted budget presented here reflects the following expenditure highlights:

General Fund-Agency Support

An allocation of $100,000.00 has been established in Agency Support. Council authorized the use of the United Way to coordinate and recommend the allocation of the agency support at a cost of 10% of the allocation amount. When the United Way has completed its process and forwarded a recommended list of agency funding, staff will bring a budget amendment back to Council to approve the line item appropriation by agency. Agency support in the amount of $20,000.00 has been set aside as unallocated to comply with Senate Bill 473, Enhance Local Government Transparency Act, signed into law December 9, 2021. Separate budget amendments will be presented for each agency as needed so Council serving on the board or commission will be able to recuse themselves from voting on the funding.

Position Allocation

	FTE Count
FY22-23 Adopted	482
Elected Officials	7
Added During FY23	0
FY22-23 Adjusted Adopted	489
FY23-24 Manager Recommended	486
Elected Officials	7
FY23-24 Proposed Adopted	493

A total of four full time positions were recommended.

Human Resources	Nurse
Paramount Theater	Technical Director
Engineering	Administrative Assistant III
Golf	Golf Course Maintenance Technician

Permanent part-time employees will be reduced from 15 to 11.

Salaries & Benefits

Included in the FY2023-24 proposed adopted budget is a 2% cost of living adjustment for all full-time and permanent part-time employees that are employed on June 28, 2023. The raise will be effective on July 12, 2023 which begins the first full payroll in FY24 in biweekly payroll 15 which will be paid on July 28th.

A net bonus of $400 (full-time) and $200 (permanent part-time) for eligible employees is budgeted and will be paid the week of Thanksgiving between biweekly 24 and 25. Employees who are on probation will receive half the amount.

A merit raise of 1% has been budgeted for all full-time and permanent part-time employees to be effective on January 10, 2024 to be paid with the first full paid payroll on January 26, 2024. Eligibility will be in accordance with the personnel policy.

The deferred compensation plan 401(k) remains at 5% for sworn officers and 4% for all other employees. LGERS retirement contribution for employees remains at 6%, and employer contributions are set at 12.91% non-LEO and 14.24% LEO.

Contingency

Contingency appropriations are as follows:

Fund	Amount
General Fund	0
Stormwater Fund	138,912
Downtown District Fund	0
Utility Fund	392,224
Occupancy Tax Fund	37,886
Total Contingency Appropriation	569,022

As required by G.S. §159-11, the Budget Officer submitted to the governing board a balanced recommended budget with the required components on May 15, 2023, ahead of the statutory deadline of June 1, 2023. The filing of the recommended budget was also properly advertised in the Goldsboro-News Argus on May 13, 2023, and an electronic copy of the budget was delivered to the City Clerk and made available online on the City's website. Further, the Council conducted a public hearing on June 5, 2023, at the 7:00 pm meeting, and conducted a budget work session on May 26th. Finally, there has been at least 10 days between the presentation of the recommended budget (May 15th) and the tentative adoption of the budget ordinance (June 20th).

Summary of FY2023-24 Budget

SUMMARY	REVENUES	APPROPRIATIONS
General Fund	$ 49,622,612	49,622,612
Stormwater Fund	1,934,200	1,934,200
Utility Fund	23,409,993	23,409,993
Downtown Special District Fund	102,683	102,683
Occupancy Tax Fund	1,465,450	1,465,450
General Fund Capital Reserve	1,000	1,000
Utility Fund Capital Reserve	100,000	100,000
TOTAL BUDGET FY23-24	**$ 76,635,938**	**$ 76,635,938**

A published copy of the final Adopted Budget for FY2023-24 will be produced and furnished to Council and available on our website as soon as possible.

It was recommended that City Council adopt the following entitled Budget Ordinance for the Fiscal Year 2023-24 including the Manual of Fees and Charges.

A motion was made by Councilman Batts to approve the Budget Ordinance for the Fiscal Year 2023-24, and seconded by Councilman Broadaway. Mayor Ham, Councilman Broadaway, Councilman Gaylor, and Councilman Batts voted in favor of the motion. Mayor Pro Tem Matthews and Councilwoman Jones voted against the motion. The motion passed 4-2. Council adopted the following entitled ordinance.

ORDINANCE NO. 2023-43 "ANNUAL BUDGET ORDINANCE FISCAL YEAR 2023-2024"

Adoption of a Resolution for Utility Fees and Charges for FY2023-24. ***Resolution Adopted.*** The item was presented by Catherine Gwynn, Finance Director.

In conjunction with the adoption of the FY2023-24 annual operating budget ordinance, Council shall establish utility rates and fees.

The attached resolution incorporates a 4% increase in water and sewer rates effective for billings on or after August 1, 2023. Additional changes are detailed below. These changes will be effective July 1, 2023.

	Fee Title	Current Rate	Proposed Rate
Water Service Fees for Disconnection Due to Non-payment	Late Fee	$5.00	$5.00
	Service Fee	$15.00	$15.00
	Reconnection Fee (Normal Hours)	$10.00	$30.00
	Reconnection Fee (After Hours)	New	$80.00
Water Tap Fees	3/4" Water Tap	$500.00	$1,200.00
	1" Water Tap	$525.00	
	1 1/2" Water Tap	$1,350.00	$2,200.00
	2" Water Tap	$1,999.00	
	Above 2" Water Tap	Cost + 10%	Cost + 10%
Sewer Tap Fees	4" Sewer Tap	$600.00	$1,200.00
	Larger than 4"	Cost + 10%	Contractor
Water Meter Reading Device (MXU)	MXU Replacement Fee	$0.00	$175.00

It was recommended that City Council adopt the following entitled resolution incorporating the 4% increase in water and sewer rates to be in full force and effect on all billings on or after August 1, 2023, and other rate changes effective July 1, 2023.

A motion was made by Councilman Batts to approve the Resolution, and seconded by Councilman Gaylor. Mayor Ham, Councilman Broadaway, Councilman Gaylor, and Councilman Batts voted in favor of the motion. Mayor Pro Tem Matthews and Councilwoman Jones voted against the motion. The motion passed 4-2. Council adopted the following entitled resolution.

RESOLUTION NO. 2023-50 "RESOLUTION AMENDING THE WATER RATES AND SANITARY SEWER RATES FOR THE CITY OF GOLDSBORO"

City Manager's Report. Tim Salmon thanked everyone that made the Juneteenth event happen. He also recognized the 4th Mission Group Change of Command, where Col. McElhaney turned over command to Col. Todd Walker. He thanked Col. McElhaney for her service and welcomed Col. Walker and his family.

Ceremonial Documents.

National PTSD Awareness Day Proclamation. Read by Mayor Ham. The Goldsboro City Council proclaimed June 27, 2023 as NATIONAL PTSD AWARENESS DAY in the City of Goldsboro, and called upon our citizens and interested groups to observe the day with appropriate ceremonies and activities that promote awareness and understanding of PTSD.

Mayor and Councilmembers' Comments.

Councilman Batts. As always, I just want to say thank you to all department heads and especially all the city employees. Thank you for what you do every day.

Councilman Gaylor. Just a quick thank you to Councilmember Polack for his years of service. When I was competing for the council vote, the appointment to District 5, he was the only person on council that voted against my opponent. Since that day we have grown to really love each other and to value each other's input and opinions. There are very few people who I trust in a professional way. It's very few people who have trust as much in a professional way as Taj Polack and he will be missed. Ms. Matthews, it is the right thing to do, it's the right decision. Congratulations, you just made history.

Mayor Pro Tem Matthews. I just want to encourage everybody to, when you get a chance, to keep at it and play full out. Even when you feel unseen and unheard, play full out. Even when you don't feel like you're making a difference play full out. Take it from me, play full out. Keep showing up at 100%. I do want to say to District 4 that we are fast approaching the end of this term, and as your representative and as a district together what we've done is, we have accomplished some of the things that we set out to do in the very beginning and there are a few more things that we are finishing up, but I just want to say let's keep at it and let's keep at it together. Thank you to the council. Mayor Ham, when I got elected I have always sat beside you and served alongside you on this council and I do really look forward to serving, to continue to serve beside you, as Mayor Pro Tem. So, thank you.

Councilman Broadaway. I too would like to congratulate Councilwoman Matthews. Congratulations. I would also like to thank Councilman Polack for all that he has done. Over the 12 years I have been on this council, and those of us that have known it, Councilman Polack has gone through almost a transition, from a number of things, but he's always had his heart in the right place, he's always worked hard, and I'm going to miss him. This is a chair I hate to see get empty, because the guy really cares. He cares up and down his street, and he cares across town. We're going to miss him, and I just wish him the best, and I want him to continue to have the best of good fortune. Thank you.

Councilwoman Jones. First, I want to say best wishes to Mr. Polack. I know that when I first was appointed, he wasn't really sure about me, but we have really worked through some differences, and we built a good relationship. That's what it's all about you know, to get to really know a person. So, I am going to miss him. I also would like to say congratulations to you young lady. You deserve it, you've worked very hard, and I know that you will do a good job. I also would like to commend the city policemen for Juneteenth; it was a wonderful event, very well organized. I'm glad that there were no casualties. It was just really wonderful, I just can't stop saying enough about it, it was just really great. I would like to also thank this council for allowing me to have the opportunity to be a part of you. To see the unity that it has come to, and I think we work together well. Just thank you.

Mayor Ham. Let me also say that, thank you for all the people that participated in the Juneteenth event this weekend. I was down there; we had a great turn out; lots of vendors were there on the street. The weather was pretty decent, and as far as I know everyone had a great time. So, thank you for all those that participated. I want to thank the council tonight. We've approved a budget; the largest budget I think that we've had during my time probably. There's a lot of things that were funded, there's some things that were not funded, and there were a lot of discussion as I've said before about this with staff and department heads, but we have a budget that I think is well thought out and certainly planned and discussed. So thank you for your support on that tonight. Again, let me congratulate our new Mayor Pro Tem, and we will work together harmoniously. I want to save my last comments for saying something about our outgoing Mayor Pro Tem. I want to thank Councilman and Mayor Pro Tem Taj Polack for his service to the residents of the 3rd district, as well as all citizens of Goldsboro. Mayor Pro Tem Polack has distinguished himself while serving on the Goldsboro City Council for 3 and a half years through his attendance to regular and special called meetings, which important and necessary business was addressed and acted on. When called upon to act in my absence, he did so with confidence and authority. His forthright and articulate

comments and opinions expressed, were always provided in a professional and sincere manner, and accepted accordingly. He advocated for all citizens of Goldsboro, he wanted nothing more than the betterment of this city, and the improvement of each man woman and child. He was especially concerned for the Goldsboro City employees, and continuously advocated for competitive wages and benefits. He and I spoke often, discussing City and personal subjects. I learned of the deep sense of moral and spiritual conviction he possesses; I gained a tremendous respect for Taj Polack. I will miss him sitting next to me in meetings. While he will not be here, our friendship will continue. My best wishes to you my friend. As I've always said in closing our conversations, give your mother my regards and best wishes.

Closed Session.

Upon motion of Councilman Broadaway, seconded by Councilwoman Jones, and unanimously carried, Council went into Closed Session to discuss potential litigation.

After the Closed Session was held, Council came out of Closed Session and back into Open Session.

There being no further business, Mayor Ham adjourned the meeting at 9:40 p.m.

David Ham
Mayor

Holly Jones
Deputy City Clerk

MINUTES OF THE SPECIAL MEETING OF THE CITY COUNCIL
JULY 6, 2023

The City Council of the City of Goldsboro, North Carolina, held a Special Meeting called by Mayor Ham to update Council on the Choice Neighborhoods Planning Grant Initiatives and conduct a Visioning Session, held in the Large Conference Room, City Hall Addition, 200 North Center Street, at 11:30 a.m. on Thursday, July 6, 2023.

Call to Order. Mayor Ham called the meeting to order at 11:30 a.m.

Roll Call.

Present: Mayor David Ham, Presiding
Mayor Pro Tem Brandi Matthews
Councilwoman Hiawatha Jones (arrived at 11:31 a.m.)
Councilwoman Brandi Matthews
Councilman Charles Gaylor, IV
Councilman Greg Batts

Absent: Councilman Bill Broadaway

Also Present: Jean Whitfield, Housing Authority Chair
Don Barnes, Housing Authority Vice-Chair
Sierra Carmichael, Housing Authority Board Member
Sherry Archibald, Housing Authority Board Member

Tim Salmon, City Manager
Matt Livingston, Assistant City Manager
Laura Getz, City Clerk

There were 17 people in the audience to include citizens, Seymour Johnson Air Force Base representatives, Housing Authority staff, and City employees.

Bill James, Camiros representative, shared the attached presentation (Exhibit A). As part of the visioning session, citizens in the audience were also encouraged to participate in the survey. The results of the survey are also attached as Exhibit B.

Council discussed the presentation with Mr. James, City Manager Salmon, and Assistant City Manager Livingston.

There will be two upcoming workshops to receive input from residents. There is also a West Oak Choice Neighborhood Plan Kick-Off Party from 4-9 p.m. Saturday, July 8, 2023 at the HUB.

For more information on the Choice Neighborhoods Planning Grant, please visit www.westoakchoice.com.

Mayor Ham adjourned the meeting at 1:31 pm.

David Ham
Mayor

Laura Getz, MMC/NCCMC
City Clerk

NEIGHBORHOOD VISIONING WORKSHOP
CITY COUNCIL MEETING
July 6th, 2023

WEST OAK
CHOICE NEIGHBORHOOD

camiros

1

ABOUT THE CHOICE PROGRAM AND PLANNING PROCESS

Choice Neighborhoods is HUD's program to transform ***distressed public housing sites*** and the ***distressed neighborhoods that surround*** them into ***Neighborhoods of Choice***. Some important elements of the Choice Neighborhoods Program include:

- A ***"neighborhood of choice"*** is a neighborhood that is good enough to attract people who can ***choose to live anywhere***.
- Public and affordable housing is a ***work in progress*** and the Choice Neighborhoods Program is informed by lessons learned.
- The ***planning process is holistic*** and includes discrete People, Neighborhood and Housing Plans because success in all three areas is needed to create a ***neighborhood of choice***.
- ***Every neighborhood*** that receives a Choice Planning Grant ***is distressed*** as defined by high poverty, high violent crime and high long-term vacancy.

2

ABOUT THE CHOICE PROGRAM AND PLANNING PROCESS

Additional important elements of the Choice Neighborhoods Program include:

- These distressed communities require ***broad and thorough improvement*** to create neighborhoods of choice, which is why the resulting Choice Plan is called a ***transformation plan.***
- The Choice Neighborhoods Program has a ***strong track record of success*** with participating communities seeing: a) market-rate investment; b) higher employment; c) higher income; d) better education; and e) lower crime.
- Completing a Choice Neighborhoods Plan makes communities eligible for a ***$50M Choice Neighborhoods Implementation Grant.***
- ***The Choice Planning process shows communities*** how to transform distressed neighborhoods through: a) leveraging existing assets; b) building partnerships; and c) inducing market-rate development.

West Oak Choice Neighborhoods Plan, Goldsboro, N.C.

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ABOUT THE CHOICE PROGRAM AND PLANNING PROCESS

Additional important elements of the Choice Neighborhoods Program include:

- Every Choice Plan includes plans to ***redevelop the distressed target housing site.*** The West Haven housing site will be redeveloped.
- A core tenant of the Choice Neighborhoods Program is the ***creation of mixed-income communities.*** Studies have shown that concentrating poverty into low-income housing leads to negative life outcomes. The public housing of the past will cease to exist.
- ***Every existing tenant*** at the West Haven site will ***have the right to return*** to the redeveloped property. Combining the existing 300 affordable units with a healthy proportion of market-rate units will result in a ***large redevelopment program of 500 to 600 units.***
- The new housing units ***can be located anywhere*** within the boundaries of the West Oak Neighborhood.

West Oak Choice Neighborhoods Plan, Goldsboro, N.C.

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INTRODUCTION TO THE VISIONING PROCESS

The goal of the Choice Neighborhood planning process is to transform distressed neighborhoods into ***Neighborhoods of Choice***.

Transforming the neighborhood ***involves a great deal of change*** on multiple levels. ***Managing change*** should be guided by a clear vision of ***what residents and stakeholders want*** the neighborhood to become. Please help frame the vision for the West Oak Neighborhood.

Visioning is not making the Plan, but voicing shared expressions of broad aspirations that will provide guidance and direction for the Plan.



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INTRODUCTION TO THE VISIONING PROCESS

STEPS IN THE VISIONING PROCESS

Framing a vision for the West Oak Neighborhood is not making the plan itself but setting the guiding principles. Framing the vision involves the following steps:

1) Recognizing the Neighborhood's Sub-Districts
2) Assessing Current Trends and Future Expectations
3) Gauging Improvement Potential
4) Framing People, Neighborhood and Housing Policies
5) Setting Guiding Principles

6

INTRODUCTION TO THE VISIONING PROCESS

Before we start to discuss visioning, it will be useful to provide some background on the **Choice Neighborhoods Program** and what some reasonable expectations are for the outcome of this planning process.

Residents should understand that, as a result of the Plan and its implementation:

1. The West Haven site will be replaced with new ***mixed-income housing***.
2. New housing will be built first to ensure the transition is smooth.
3. ***Mixed-income housing*** is where affordable housing units are mixed with market-rate units, units without any rent subsidy.
4. In many cases, the mixed-income housing is ***owned and managed by private developers/investors,*** not the housing authority.
5. West Oak will be a diverse neighborhood with a place for everyone who wants to be part of it.
6. All residents of West Haven will have a choice of where to live.
7. All existing residents of West Haven will be guaranteed a unit in the new housing if that is their choice. No residents will be displaced.

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ASSESSING CURRENT TRENDS AND FUTURE EXPECTATIONS

Please scan the QR Code on the screen and the handout you were given. If you do not have a smart device, please fill out your responses on the sheet that was given to you.

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INTRODUCTION TO THE VISIONING PROCESS

1. Based on the preceding discussion about the Choice planning process and the policies for the redevelopment of the West Haven public housing site, ***do you like the idea of building mixed-income housing*** to replace the existing public housing units?

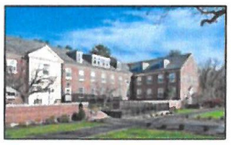
   A. Yes
   B. No
   C. Unsure











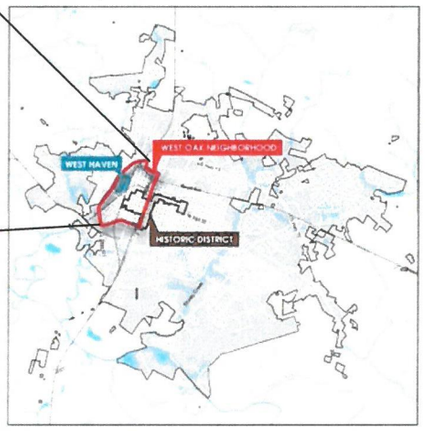
West Oak Choice Neighborhoods Plan, Goldsboro, N.C.

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RECOGNIZING THE NEIGHBORHOOD'S SUB-DISTRICTS



The West Oak Neighborhood is a newly defined area in Goldsboro.



The West Oak Neighborhood includes:

- Most of Downtown Goldsboro
- The historic residential district
- The West Haven housing site
- Areas west of the railroad tracks
- The area is bounded by Holly Street, William Street, and Hwy. 117

West Oak Choice Neighborhoods Plan, Goldsboro, N.C.

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RECOGNIZING THE NEIGHBORHOOD'S SUB-DISTRICTS

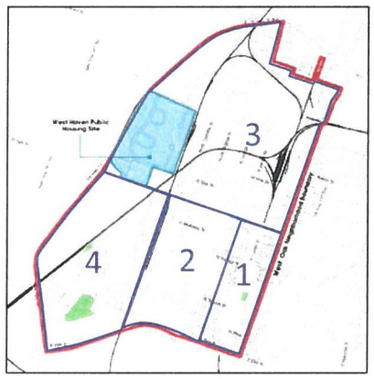


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RECOGNIZING THE NEIGHBORHOOD'S SUB-DISTRICTS

The Sub-Districts within the West Oak Neighborhood are:

1. Downtown Goldsboro
2. The Historic Residential Neighborhood
3. The Northeast Portion of the West Oak Neighborhood
4. The Southwest Portion of the West Oak Neighborhood



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ASSESSING CURRENT TRENDS AND FUTURE EXPECTATIONS

How to assess the past and the future.

- It is human nature to expect that the future will be a ***continuation of the past***.
- In reality, the future is ***rarely a continuation of the past***.
- Neighborhoods tend to either ***improve or decline over time***.
- Sometimes ***change occurs so slowly*** that most people do not observe it.
- The West Oak Neighborhood has seen ***a slow but steady decline*** for several decades.
- Once, ***Central Goldsboro was the focus*** of economic and community activity.
- Recently, ***most investment has occurred on the perimeter*** of the community.
- More recently, ***a strong effort*** has been made ***to strengthen the downtown area,*** and major results have been achieved.

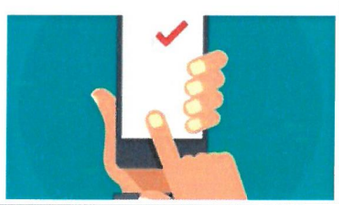
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ASSESSING CURRENT TRENDS AND FUTURE EXPECTATIONS

Before we ***talk about current trends*** and how they affect the neighborhood, let's get your current opinion on expectations for the future.

2. Based on current trends, do you think the West Oak area is poised for major improvement through reinvestment?

   A. Yes
   B. No
   C. No Opinion



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UNDERSTANDING NEIGHBORHOOD TRENDS

We will now examine current trends and see how this affects your opinion about the future.

The following ***neighborhood trends*** will be presented to make sure you are aware of them and will be considered in your visioning input.

A. Downtown development and business attraction
B. Renovation of homes in the Historic District
C. Investment in housing from the HACG
D. A robust network of public, private, and social services
E. Aging housing/building stock

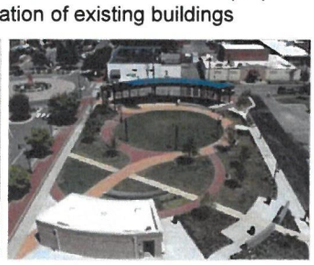
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ASSESSING CURRENT TRENDS AND FUTURE EXPECTATIONS

A. Downtown Investment and Business Attraction

Downtown Goldsboro is generally recognized as a place that is the focus of community activities in Goldsboro. Significant public and private investment has occurred in recent years, including:

A. Opening of The Hub in 2021
B. Expanded downtown festivals and activities
C. New residential development/places to live
D. New businesses and commercial properties
E. Rehabilitation of existing buildings




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ASSESSING CURRENT TRENDS AND FUTURE EXPECTATIONS

B. Renovation of Homes in the Historic Residential District

The residential area located immediately west of Downtown Goldsboro is part of the National Historic District, which provides financial incentives for renovating historic properties. Some historic homes have been renovated, but many more need renovation. Will the historic character, designation, and financial incentives draw new investments in the future?









West Oak Choice Neighborhoods Plan, Goldsboro, N.C.

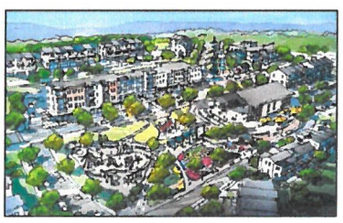
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ASSESSING CURRENT TRENDS AND FUTURE EXPECTATIONS

C. Investment in Housing from the HACG

- HACG is a major developer of housing in the community.
- HACG plans to replace the existing West Haven site with up to 500 new mixed-income residences.
- This housing could be located anywhere within the neighborhood.
- Private-sector investors are planning additional housing/residential development.





West Oak Choice Neighborhoods Plan, Goldsboro, N.C.

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ASSESSING CURRENT TRENDS AND FUTURE EXPECTATIONS

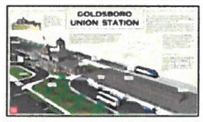
D. A robust network of public, private and social services.

The West Oak Neighborhood benefits from a concentration of public, private and social services, which represent an amenity to residents of the area. These services include:

- City Hall
- Goldsboro Police Dept.
- Downtown stores and services
- Goldsboro/Wayne Transit Depot
- Many local churches
- Wayne County Offices
- Goldsboro/Wayne County Library (nearby)
- Public schools within walking distance
- Quality day care

Do these services attract residents to the area?







West Oak Choice Neighborhoods Plan, Goldsboro, N.C.

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ASSESSING CURRENT TRENDS AND FUTURE EXPECTATIONS

E. Aging housing/building stock

- The neighborhood's historic character also presents a challenge.
- Most of the buildings are older and need rehabilitation/reinvestment to maintain their value and prevent obsolescence.
- Renovation, remodeling and additions are needed.
- Some portions of the neighborhood need rehabilitation/reinvestment more than others.

Can sufficient rehabilitation/reinvestment be drawn to the area to allow transformation to take hold?



West Oak Choice Neighborhoods Plan, Goldsboro, N.C.

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ASSESSING CURRENT TRENDS AND FUTURE EXPECTATIONS

Now that we have talked about current trends taking place within the West Oak Neighborhood (Central Goldsboro), let's ask you again for your opinion on expectations for the future.

3. Based on the discussion of existing trends, do you think the area is poised for major improvement through reinvestment?

   A. Yes
   B. No
   C. No Opinion

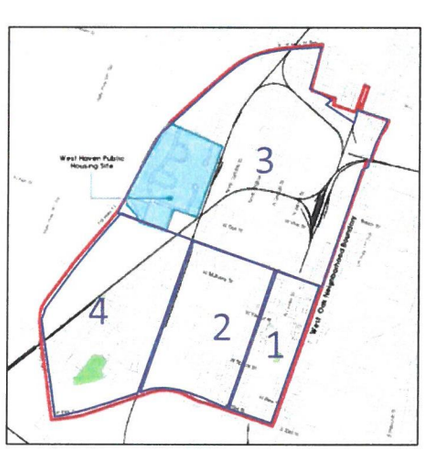


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ASSESSING CURRENT TRENDS AND FUTURE EXPECTATIONS

Let's talk about expectations for the sub-districts within the neighborhood. Where do you think positive trends are occurring that will result in future improvement?

1. Downtown Goldsboro
2. The Historic Residential Neighborhood
3. The Northeast Portion of the West Oak Neighborhood
4. The Southwest Portion of the West Oak Neighborhood



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ASSESSING CURRENT TRENDS AND FUTURE EXPECTATIONS

4. Downtown Goldsboro

Do you think an ***emerging upward trend*** exists in the Downtown and it is on track to see major improvement in the future?

A. Yes
B. No
C. No Opinion





West Oak Choice Neighborhoods Plan, Goldsboro, N.C.

23

ASSESSING CURRENT TRENDS AND FUTURE EXPECTATIONS

5. Historic Residential Neighborhood

Do you think an ***emerging upward trend*** exists and this area is on-track to see major improvement in the future?

A. Yes
B. No
C. No Opinion







West Oak Choice Neighborhoods Plan, Goldsboro, N.C.

24

ASSESSING CURRENT TRENDS AND FUTURE EXPECTATIONS

6. Northeast Area

Do you think an *emerging upward trend* exists and this area is on-track to see major improvement in the future?

A. Yes
B. No
C. No Opinion





25

ASSESSING CURRENT TRENDS AND FUTURE EXPECTATIONS

7. Southwest Area

Do you think an ***emerging upward trend*** exists and this area is on track to see major improvement in the future?

A. Yes
B. No
C. No Opinion







26

ASSESSING CURRENT TRENDS AND FUTURE EXPECTATIONS

8. If West Haven were redeveloped into ***attractive mixed-income housing***, what effect would this have on broader neighborhood reinvestment?

   A. Negative effect
   B. No effect
   C. Positive effect
   D. Major positive effect
   E. I do not know/ I do not have an opinion



27

GAUGING NEIGHBORHOOD IMPROVEMENT POTENTIAL

ASSESSING IMPROVEMENT POTENTIAL

- There is significant potential to improve/transform the West Oak Neighborhood, ***if people want what the neighborhood has to offer***.
- ***Let's compare what the West Oak Neighborhood has to offer*** with ***what people want*** in a neighborhood.

9. If given a choice, which of the following represents ***the kind of place*** where most people want to live?

   a) A gated community
   b) A large lot house on the edge of town
   c) A quiet, secluded neighborhood
   d) A quality neighborhood with a stimulating lifestyle
   e) No opinion

28

GAUGING NEIGHBORHOOD IMPROVEMENT POTENTIAL

10. Do you think many people would want to live in ***a neighborhood that is walkable*** and has stores, shops and things to do nearby?

    a) Yes
    b) No

11. Do you think many people would want to live in a neighborhood that has a ***variety of house types/designs*** or houses that are ***mostly the same?***

    a) Prefer having a variety of house types/designs
    b) Prefer having houses that are mostly the same

29

GAUGING NEIGHBORHOOD IMPROVEMENT POTENTIAL

12. Do you think many people would be attracted to a neighborhood that ***has a high-quality school and state-of-the-art public park?***

    a) Yes
    b) No

13. Do you think many people would want to live in ***a historic neighborhood*** with distinctive character?

    a) Yes
    b) No

14. Do you think many people would want to live in a neighborhood with a ***range of house prices/values*** or where houses all have the same price/value?

    a) Prefer having a range of house values
    b) Prefer having the same house values

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GAUGING NEIGHBORHOOD IMPROVEMENT POTENTIAL

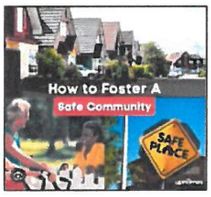
15. How important is a ***safe/low-crime neighborhood ?***

    a) Most important
    b) Very important
    c) Moderately important
    d) Not very important



16. How do people ***assess neighborhood safety?***
    (*check all that apply*)

    a) Police statistics
    b) Word of mouth
    c) Neighborhood appearance
    d) Personal experience
    e) Not sure



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GAUGING NEIGHBORHOOD IMPROVEMENT POTENTIAL

Can the West Oak Neighborhood be improved/transformed to align with what people want in a neighborhood?

Neighborhood Characteristic	Yes	No
Preferred type of neighborhood		
A walkable neighborhood		
Variety of house types/design		
High-quality school and public park		
Historic neighborhood		
Range of house values		
Create a safe neighborhood		

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FRAMING PEOPLE, NEIGHBORHOOD AND HOUSING POLICIES

Amount of Affordable Housing

Only a small proportion of households whose incomes qualify for housing assistance actually receive it. Low/mod households that do not receive housing assistance often live in substandard housing. Creating income-restricted affordable housing ensures that low/mod households will be part of the income mix going forward.

17. How much affordable housing should there be in the Neighborhood?

A. There is too much affordable housing in the neighborhood now, so in the future the number of affordable housing units should be reduced.

B. The current number of affordable housing units should be maintained.

C. The number of income-restricted affordable housing units should equal the number of neighborhood low/mod households identified in the 2020 U.S. Census.

D. No opinion.

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FRAMING PEOPLE, NEIGHBORHOOD AND HOUSING POLICIES

Household Wealth and Homeownership

Home ownership is a key element of household net worth. Not all people should be homeowners, but:

- In 2019, the median household net worth in the U.S. was $121,700.
- Homeowner households had an average net worth of $255,000.
- Renter households had an average net worth of $6,300.
- There are multiple factors involved, but ***incenting homeownership fosters upward economic mobility.***
- People should be homeowners at some point in their lives to reap the financial benefits of homeownership.

Source: Survey of Consumer Finances, Sept. 2020, Federal Reserve

The correlation between homeownership and wealth is strong.



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FRAMING PEOPLE, NEIGHBORHOOD AND HOUSING POLICIES

Household Wealth and Homeownership

There is a strong correlation between household wealth and homeownership. A recent study by the National Association of Realtors reveals important trends regarding the link between financial wellbeing and homeownership.

- ***Homeownership is the primary source of wealth creation*** among families and results in many economic and societal benefits.
- Housing wealth is mainly built by ***price appreciation gains.***
- Over the past 30 years, single-family existing-home sales prices have increased at an ***annual pace of 4.3%.***
- Home prices have accelerated at a faster annual pace of ***8.3% over the past 10 years.***
- As of 2021 Q4, at the national level, a homeowner who purchased a typical single-family existing-home 10 years ago at the median sales price of $162,600 is likely to have ***accumulated $229,400 in housing wealth,*** of which 86% came from price appreciation.

Upward economic mobility is based on housing wealth gains for most families.

2022
Housing Wealth Gains for the Rising Middle-Class Markets
National Association of REALTORS® Research Group

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FRAMING PEOPLE, NEIGHBORHOOD AND HOUSING POLICIES

Rental versus Home Ownership

The West Oak Neighborhood currently has a diverse range of housing, including both rental and owner-occupied properties. Housing type does not necessarily correlate with ownership. For example, 35% of all single-family homes nationwide are rentals. However, there is a strong correlation between homeownership and upward economic mobility. The question of rental versus ownership can influence the "brand" of the neighborhood.

18. What should the vision be for rental versus ownership housing?

A. Rental housing is most suitable for Downtown Goldsboro, but ownership housing should be emphasized elsewhere.

B. Ownership housing should be emphasized in general, even for affordable housing.

C. The Plan should be guided by the findings of the market study.

D. No opinion.

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FRAMING PEOPLE, NEIGHBORHOOD AND HOUSING POLICIES

Upward Economic Mobility

A large component of neighborhood transformation should be helping low/mod residents achieve upward economic mobility. It's important that existing residents can participate in the positive economic activity of the neighborhood. This is particularly true for the residents of the target housing site, which is a key focus of the Choice program, as most residents of West Haven have low incomes.

19. What should be the strategy for achieving upward economic mobility?

A. Encourage participation in local programs for adult education, job training, and job placement.

B. Transition West Haven residents to mixed-income housing where residents can engage with neighbors of different backgrounds, bolstering inclusivity and promoting opportunities for all.

C. Promote as much homeownership as possible since homeownership correlates with upward economic mobility.

D. All of the above

E. No opinion.

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FRAMING PEOPLE, NEIGHBORHOOD AND HOUSING POLICIES

Quality Education/High Academic Proficiency

Ensuring equitable access to quality education is vital for every thriving neighborhood. Unfortunately, the West Oak Neighborhood and Goldsboro, in general, face significant educational challenges in public schools.

20. What should be the strategy for achieving quality education options?

A. Work with Wayne County Schools to improve education in all public schools.

B. Establish charter or private schools for the neighborhood/local area that can be operated outside of the Wayne County School system.

C. Focus on supplemental after-school and summer school educational services provided by non-profit partners.

D. None of the above.

E. No opinion

38

FRAMING PEOPLE, NEIGHBORHOOD AND HOUSING POLICIES

21. What ***types of new housing*** do you think belong in the West Oak Neighborhood? *(select all that apply)*



A. Mid-rise apartment building(s)



B. Townhomes



C. Market-Rate Single-Family



D. Affordable single-family/Duplex



E. Historic Infill

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FRAMING PEOPLE, NEIGHBORHOOD AND HOUSING POLICIES

New Stores and Services

Having quality stores and services in the Wet Oak Neighborhood can be ***an important amenity*** that will help attract and retain residents.

22. ***How important*** would having ***new stores and services*** be in creating a distinctive "brand" for the West Oak Neighborhood?

A. Very Important
B. Somewhat Important
C. Not Important



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FRAMING PEOPLE, NEIGHBORHOOD AND HOUSING POLICIES

Location of New Stores and Services

New stores and services ***could be in different parts*** of the neighborhood.

23. Where do you think new stores and services ***would be most beneficial?***
    A. In the Downtown to make it more of an attraction.
    B. On Ash Street as part of the mixed-use redevelopment of the surrounding West Haven site.
    C. Distributed throughout the neighborhood.
    D. Not sure/don't know.

41

SETTING GUIDING PRINCIPLES

Comprehensive Neighborhood Transformation

The West Oak Neighborhood ***is large with distinct subareas*** that are different from each other.

24. Should the Plan seek to achieve an ***equal degree of transformation*** throughout the neighborhood or ***focus on priority areas?***
    A. Equal transformation throughout the neighborhood.
    B. Focus on priority areas.
    C. Not sure/don't know.

42

SETTING GUIDING PRINCIPLES

Location of Replacement Housing

Replacement housing can be located anywhere in the neighborhood.

25. While the process should assess all viable locations, what is your initial sense as to where the replacement housing should be located?

    A. On the existing West Haven site.
    B. In the Downtown and nearby residential areas.
    C. Split between the West Haven site and the Downtown area.
    D. Distributed throughout the neighborhood.
    E. Not sure/don't know.

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SETTING GUIDING PRINCIPLES

Housing Rehabilitation versus New Construction

Much of the privately owned housing in the area is deteriorated and/or obsolete. Some of the replacement housing program can be used to rehabilitate some of the existing older housing.

26. Assuming that the existing housing at West Haven will undergo reconstruction rather than rehabilitation, how should the Plan address the need to rehabilitate privately owned housing in the neighborhood?

    A. Build quality new housing and the market will be induced to rehabilitate the older existing housing.
    B. Use some of the replacement housing program to renovate buildings in the Historic Residential District.
    C. Use some of the replacement housing program to do demonstration projects in the different sub-districts.
    D. Not sure/don't know.

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FRAMING PEOPLE, NEIGHBORHOOD AND HOUSING POLICIES

Vision Statement

27. Which phrase best describes/synthesizes your vision of what the West Oak Neighborhood can become? *Select one statement only.*

    A. West Oak is the neighborhood of choice for people who want a diverse setting that is rich in community interaction.

    B. West Oak is an attractive neighborhood of mixed uses where people of all incomes and backgrounds live together, creating a vibrant and inclusive community.

    C. West Oak successfully merges historic character with new mixed-income development to create the most interesting and most active neighborhood in Goldsboro.

    D. None of the above.

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WEST OAK
CHOICE NEIGHBORHOOD

Thank you for helping frame the vision for the West Oak Choice Neighborhood!

camiros

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Which statement best describes your position on the amount of *affordable housing* the Plan should provide. *Please select one statement only.*

A. The Plan should provide only the affordable housing needed to replace HACG units currently in the neighborhood.

B. The neighborhood has too much affordable housing already. HACG should offer vouchers to current residents of HACG units, which would likely reduce the number of affordable housing units needed below the number of current HHA units.

C. The Plan should program a number of affordable units equal to the number of low/moderate income households as recorded by the most recent U.S. Census figures.

D. I have no opinion on affordable housing.

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FRAMING PEOPLE, NEIGHBORHOOD AND HOUSING POLICIES

What do you think should be the best approach for defining the *future of West Oak*? *Please select one statement only.*

A. Retail and commercial uses should be included only to the extent they serve the residents of the neighborhood.

B. The Plan should maximize the demand potential for retail and commercial use to take full advantage of West Oak's relative proximity to downtown and the highway.

C. The Plan should focus less on retail and commercial uses and focus more on adding and improving the residential housing stock.

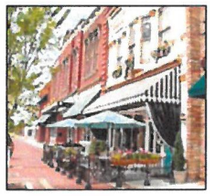
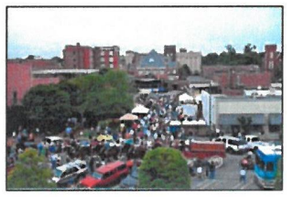
D. I do not agree with any of the statements above.

48

UNDERSTANDING NEIGHBORHOOD TRENDS

Considering the trends occurring in Central Goldsboro, where do you think significant reinvestment is occurring, resulting in future improvement?

1. Downtown Goldsboro
   - A. Yes
   - B. No
   - C. No Opinion

West Oak Choice Neighborhoods Plan, Goldsboro, N.C.

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FRAMING PEOPLE, NEIGHBORHOOD AND HOUSING POLICIES

Which images align with your preference for new stores and services?
(select all that apply)



A. Grocery store



B. Restaurant or Cafe



C. Fitness/dance studio or gym



D. Business Incubator or office uses



E. Household goods store



F. None of these examples

West Oak Choice Neighborhoods Plan, Goldsboro, N.C.

50

FRAMING PEOPLE, NEIGHBORHOOD AND HOUSING POLICIES

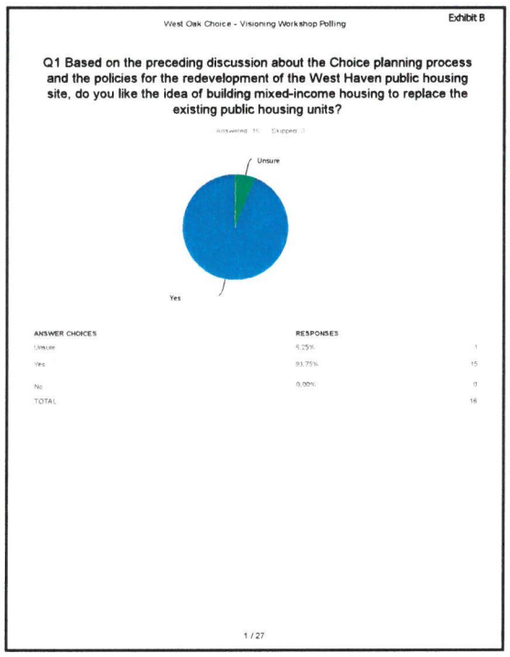
Support Services

Effective *People Policies* are important to Choice Neighborhoods because positive people outcomes come from providing quality services.

Please select two of following support services you think are most important for the West Oak Neighborhood:

A. Pediatric health clinic
B. Early childhood education facility
C. Neighborhood public safety program
D. After school/summer programs for youth
E. Adult education/job training programs
F. No opinion / None of the above

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West Oak Choice - Visioning Workshop Polling

Exhibit B

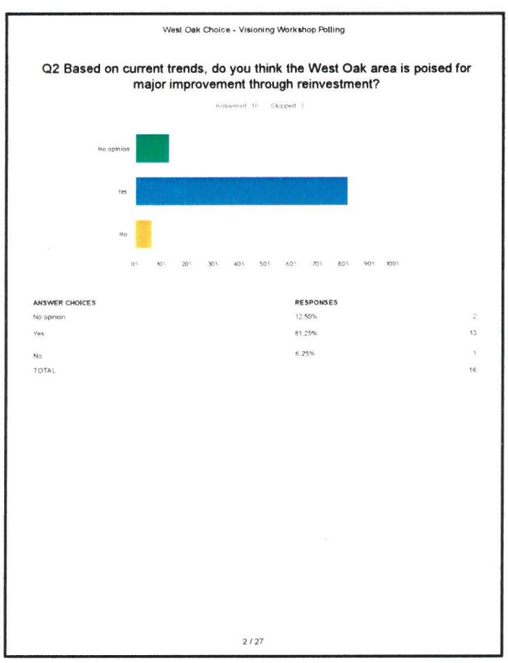
Q1 Based on the preceding discussion about the Choice planning process and the policies for the redevelopment of the West Haven public housing site, do you like the idea of building mixed-income housing to replace the existing public housing units?

Answered: 16 Skipped: 0

ANSWER CHOICES	RESPONSES	
Unsure	6.25%	1
Yes	93.75%	15
No	0.00%	0
TOTAL		16

1 / 27

1



West Oak Choice - Visioning Workshop Polling

Q2 Based on current trends, do you think the West Oak area is poised for major improvement through reinvestment?

Answered: 16 Skipped: 0

ANSWER CHOICES	RESPONSES	
No opinion	12.50%	2
Yes	81.25%	13
No	6.25%	1
TOTAL		16

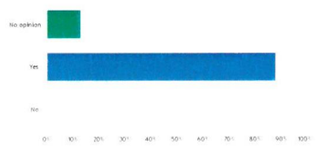
2 / 27

2

West Oak Choice - Visioning Workshop Polling

Q3 Based on the discussion of existing trends, do you think the area is poised for major improvement through reinvestment?

Answered: 16 Skipped: 3



ANSWER CHOICES	RESPONSES	
No opinion	12.50%	2
Yes	87.50%	14
No	0.00%	0
TOTAL		16

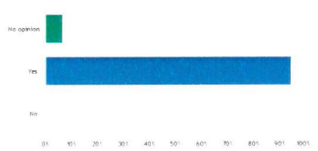
3 / 27

3

West Oak Choice - Visioning Workshop Polling

Q4 Do you think an emerging upward trend exists in the Downtown and it is on track to see major improvement in the future?

Answered: 16 Skipped: 3



ANSWER CHOICES	RESPONSES	
No opinion	6.25%	1
Yes	93.75%	15
No	0.00%	0
TOTAL		16

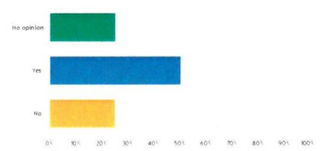
4 / 27

4

West Oak Choice - Visioning Workshop Polling

Q5 Do you think an emerging upward trend exists and the Historic Residential area is on-track to see major improvement in the future?

Answered: 16 Skipped: 1



ANSWER CHOICES	RESPONSES	
No opinion	25.00%	4
Yes	50.00%	8
No	25.00%	4
TOTAL		16

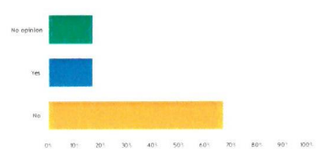
5 / 27

5

West Oak Choice - Visioning Workshop Polling

Q6 Do you think an emerging upward trend exists and the northeast area is on-track to see major improvement in the future?

Answered: 18 Skipped: 1



ANSWER CHOICES	RESPONSES	
No opinion	16.67%	3
Yes	16.67%	3
No	66.67%	12
TOTAL		18

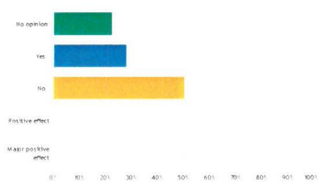
6 / 27

6

West Oak Choice - Visioning Workshop Polling

Q7 Do you think an emerging upward trend exists and the southwest area is on track to see major improvement in the future?

Answered: 18 Skipped: 1



ANSWER CHOICES	RESPONSES	
No opinion	22.22%	4
Yes	27.78%	5
No	50.00%	9
Positive effect	0.00%	0
Major positive effect	0.00%	0
TOTAL		18

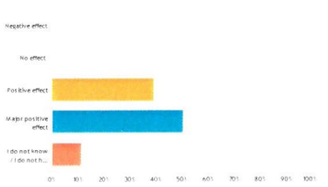
7 / 27

7

West Oak Choice - Visioning Workshop Polling

Q8 If West Haven were redeveloped into attractive mixed-income housing, what effect would this have on broader neighborhood reinvestment?

Answered: 18 Skipped: 1



ANSWER CHOICES	RESPONSES	
Negative effect	0.00%	0
No effect	0.00%	0
Positive effect	38.89%	7
Major positive effect	50.00%	9
I do not know / I do not have an opinion	11.11%	2
TOTAL		18

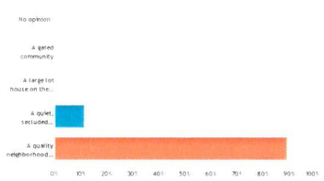
8 / 27

8

West Oak Choice - Visioning Workshop Polling

Q9 If given a choice, which of the following represents the kind of place where most people want to live?

Answered: 18 Skipped: 1



ANSWER CHOICES	RESPONSES	
No opinion	0.00%	0
A gated community	0.00%	0
A large lot house on the edge of town	0.00%	0
A quiet, secluded neighborhood	11.11%	2
A quality neighborhood with a stimulating lifestyle	88.89%	16
TOTAL		18

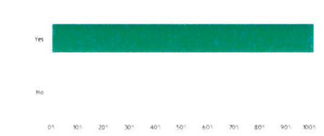
9 / 27

9

West Oak Choice - Visioning Workshop Polling

Q10 Do you think many people would want to live in a neighborhood that is walkable and has stores, shops and things to do nearby?

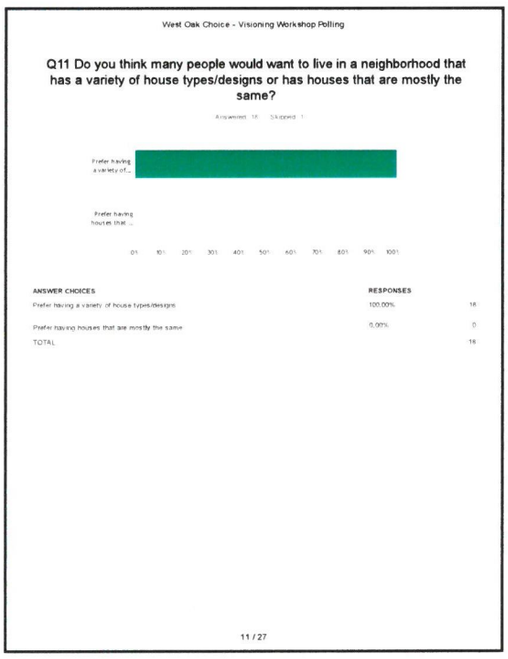
Answered: 18 Skipped: 1



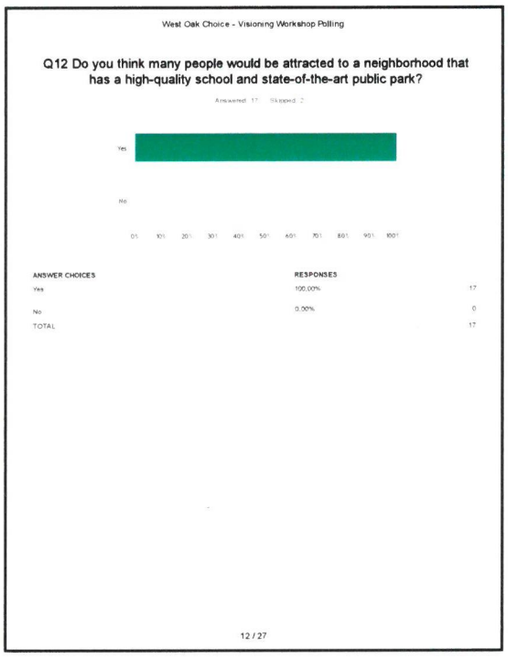
ANSWER CHOICES	RESPONSES	
Yes	100.00%	18
No	0.00%	0
TOTAL		18

10 / 27

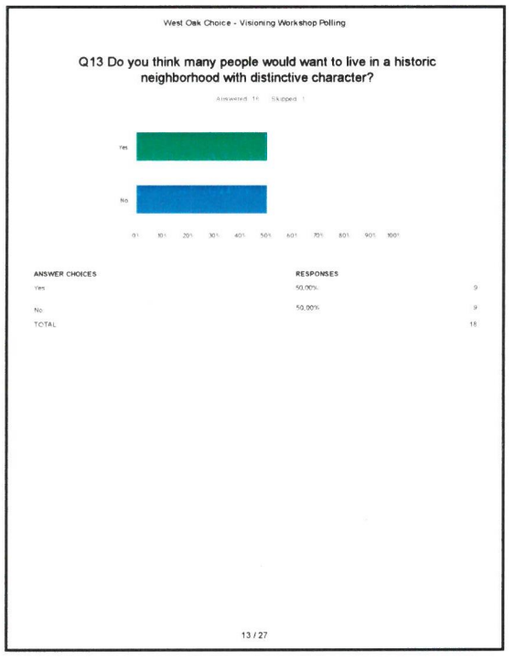
10


West Oak Choice - Visioning Workshop Polling
Q11 Do you think many people would want to live in a neighborhood that has a variety of house types/designs or has houses that are mostly the same?
Answered: 18 Skipped: 1
Prefer having a variety of...
Prefer having houses that ...
0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%
ANSWER CHOICES
RESPONSES
Prefer having a variety of house types/designs
100.00% 18
Prefer having houses that are mostly the same
0.00% 0
TOTAL 18
11 / 27

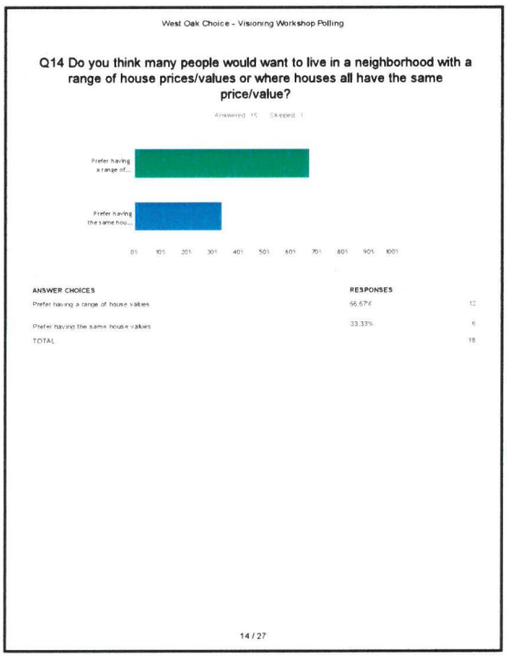
11


West Oak Choice - Visioning Workshop Polling
Q12 Do you think many people would be attracted to a neighborhood that has a high-quality school and state-of-the-art public park?
Answered: 17 Skipped: 2
Yes
No
0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%
ANSWER CHOICES
RESPONSES
Yes
100.00% 17
No
0.00% 0
TOTAL 17
12 / 27

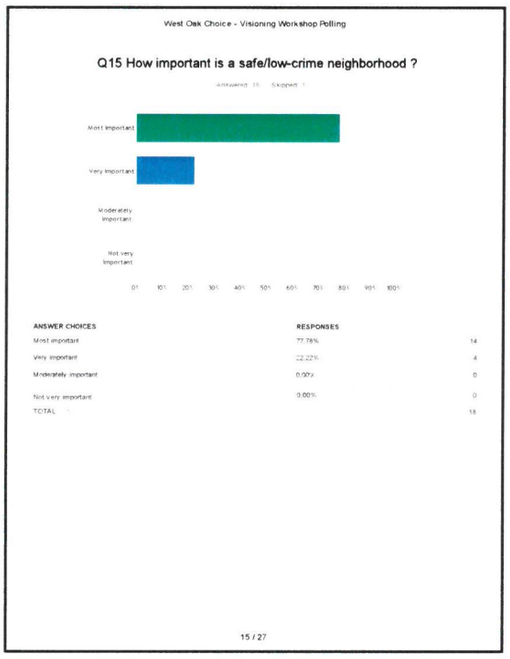
12


West Oak Choice - Visioning Workshop Polling
Q13 Do you think many people would want to live in a historic neighborhood with distinctive character?
Answered: 18 Skipped: 1
Yes
No
0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%
ANSWER CHOICES
RESPONSES
Yes
50.00% 9
No
50.00% 9
TOTAL 18
13 / 27

13


West Oak Choice - Visioning Workshop Polling
Q14 Do you think many people would want to live in a neighborhood with a range of house prices/values or where houses all have the same price/value?
Answered: 18 Skipped: 1
Prefer having a range of...
Prefer having the same hou...
0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%
ANSWER CHOICES
RESPONSES
Prefer having a range of house values
66.67% 12
Prefer having the same house values
33.33% 6
TOTAL 18
14 / 27

14



West Oak Choice - Visioning Workshop Polling

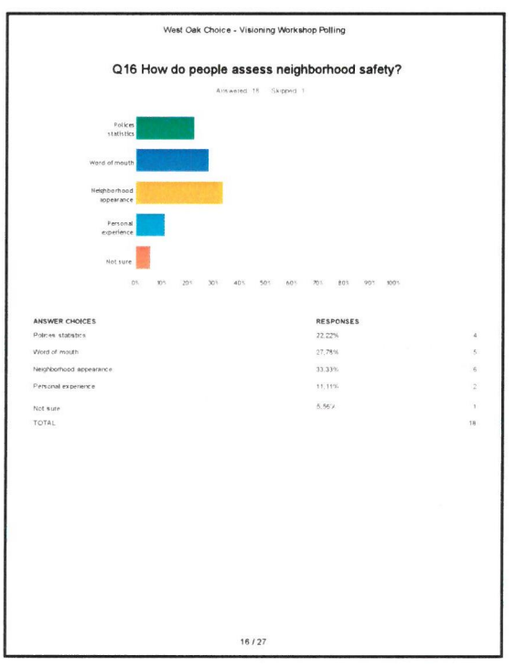
Q15 How important is a safe/low-crime neighborhood ?

Answered: 18 Skipped: 1

ANSWER CHOICES	RESPONSES	
Most important	77.78%	14
Very important	22.22%	4
Moderately important	0.00%	0
Not very important	0.00%	0
TOTAL		18

15 / 27

15



West Oak Choice - Visioning Workshop Polling

Q16 How do people assess neighborhood safety?

Answered: 18 Skipped: 1

ANSWER CHOICES	RESPONSES	
Police statistics	22.22%	4
Word of mouth	27.78%	5
Neighborhood appearance	33.33%	6
Personal experience	11.11%	2
Not sure	5.56%	1
TOTAL		18

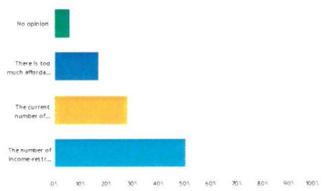
16 / 27

16

West Oak Choice - Visioning Workshop Polling

Q17 How much affordable housing should there be in the Neighborhood?

Answered: 18 Skipped: 1



ANSWER CHOICES	RESPONSES	
No opinion	5.56%	1
There is too much affordable housing in the neighborhood now, so in the future the number of affordable housing units should be reduced.	16.67%	3
The current number of affordable housing units should be maintained.	27.78%	5
The number of income-restricted affordable housing units should equal the number of neighborhood low/mod households identified in the 2020 U.S. Census.	50.00%	9
TOTAL		18

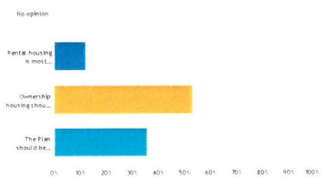
17 / 27

17

West Oak Choice - Visioning Workshop Polling

Q18 What should the vision be for rental versus ownership housing?

Answered: 17 Skipped: 2



ANSWER CHOICES	RESPONSES	
No opinion	0.00%	0
Rental housing is most suitable for Downtown Goldsboro but ownership housing should be emphasized elsewhere.	11.76%	2
Ownership housing should be emphasized in general, even for affordable housing.	52.94%	9
The Plan should be guided by the findings of the market study.	35.29%	6
TOTAL		17

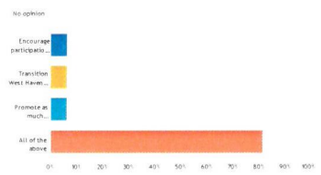
18 / 27

18

West Oak Choice - Visioning Workshop Polling

Q19 What should be the strategy for achieving upward economic mobility?

Answered: 16 Skipped: 0



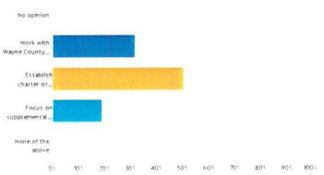
ANSWER CHOICES	RESPONSES	
No opinion	0.00%	0
Encourage participation in local programs for adult education, job training, and job placement.	6.25%	1
Transition West Haven residents to mixed-income housing where residents can engage with neighbors of different backgrounds, mellowing inclusivity, and promoting opportunities for all.	6.25%	1
Promote as much homeownership as possible since homeownership correlates with upward economic mobility.	6.25%	1
All of the above	81.25%	13
TOTAL		16

19

West Oak Choice - Visioning Workshop Polling

Q20 What should be the strategy for achieving quality education options?

Answered: 16 Skipped: 0



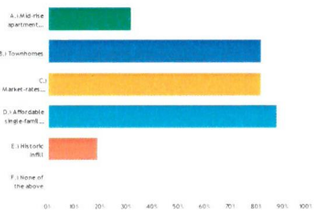
ANSWER CHOICES	RESPONSES	
No opinion	0.00%	0
Work with Wayne County Schools to improve education in all public schools.	31.25%	5
Establish charter or private schools for the neighborhood/local area that can be operated outside of the Wayne County School system.	50.00%	8
Focus on supplemental afterschool and summer school educational services provided by non-profit partners.	18.75%	3
None of the above	0.00%	0
TOTAL		16

20

West Oak Choice - Visioning Workshop Polling

Q21 What types of new housing do you think belong in the West Oak Neighborhood? (select all that apply; do not focus on architectural style)

Answered: 16 Skipped: 3



ANSWER CHOICES	RESPONSES	
A.) Mid-rise apartment building(s)	31.25%	5
B.) Townhomes	81.25%	13
C.) Market-rate single-family homes	81.25%	13
D.) Affordable single-family/Duplex	87.50%	14
E.) Historic Infill	18.75%	3
F.) None of the Above	0.00%	0
Total Respondents: 16		

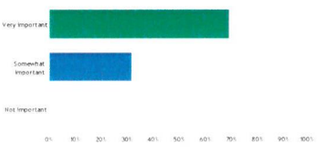
21 / 27

21

West Oak Choice - Visioning Workshop Polling

Q22 How important would having new stores and services be in creating a distinctive "brand" for the West Oak Neighborhood?

Answered: 16 Skipped: 3



ANSWER CHOICES	RESPONSES	
Very important	68.75%	11
Somewhat important	31.25%	5
Not important	0.00%	0
TOTAL		16

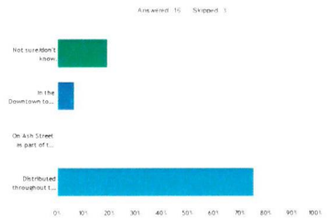
22 / 27

22

West Oak Choice - Visioning Workshop Polling

Q23 Where do you think new stores and services would be most beneficial?

Answered: 16 Skipped: 3



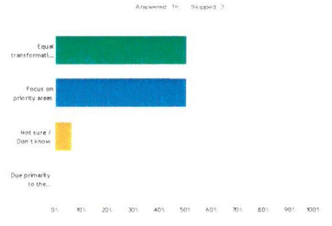
ANSWER CHOICES	RESPONSES	
Not sure/dont know	18.75%	3
In the Downtown to make it more of an attraction.	6.25%	1
On Ash Street as part of the mored-ous redevelopment of the West Haven Site.	0.00%	0
Distributed throughout the neighborhood.	75.00%	12
TOTAL		16

23

West Oak Choice - Visioning Workshop Polling

Q24 Should the Plan seek to achieve an equal degree of transformation throughout the neighborhood or focus on priority areas?

Answered: 16 Skipped: 3



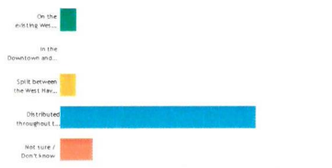
ANSWER CHOICES	RESPONSES	
Equal transformation throughout the neighborhood	50.00%	8
Focus on priority areas	43.75%	7
Not sure / Dont know	6.25%	1
Due primarily to the redevelopment of HACG properties. West Oak is respected more by the rest of City	0.00%	0
TOTAL		16

24

West Oak Choice - Visioning Workshop Polling

Q25 While the process should assess all viable locations, what is your initial sense as to where the replacement housing should be located?

Answered: 16 Skipped: 0



ANSWER CHOICES	RESPONSES	
On the existing West Haven Site	6.25%	1
In the Downtown and nearby residential areas	0.00%	0
Split between the West Haven site and the Downtown area	6.25%	1
Distributed throughout the neighborhood	75.00%	12
Not sure / Don't know	12.50%	2
TOTAL		16

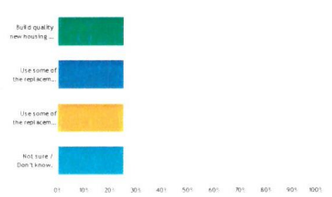
25 / 27

25

West Oak Choice - Visioning Workshop Polling

Q26 Assuming that the existing housing at West Haven will undergo reconstruction rather than rehabilitation, how should the Plan address the need to rehabilitate privately owned housing in the neighborhood?

Answered: 16 Skipped: 0



ANSWER CHOICES	RESPONSES	
Build quality new housing and the market will be induced to rehabilitate the older existing housing.	25.00%	4
Use some of the replacement housing program to renovate buildings in the Historic Residential District.	25.00%	4
Use some of the replacement housing program to do demonstration projects in the different sub-districts.	25.00%	4
Not sure / Don't know.	25.00%	4
TOTAL		16

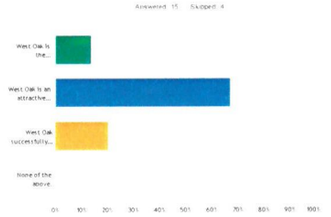
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26

West Oak Choice - Visioning Workshop Polling

Q27 Which phrase best describes/synthesizes your vision of what the West Oak Neighborhood can become? Select one statement only.

Answered: 15 Skipped: 4



ANSWER CHOICES	RESPONSES	
West Oak is the neighborhood of choice for people who want a diverse setting that is rich in community interaction.	13.33%	2
West Oak is an attractive neighborhood of mixed uses where people of all incomes and backgrounds live together creating a vibrant and inclusive community.	66.67%	10
West Oak successfully merges historic character with new mixed-income development to create the most interesting and most active neighborhood in Galveston.	20.00%	3
None of the above.	0.00%	0
TOTAL		15

27 / 27

27

CITY OF GOLDSBORO

THIS IS TO CERTIFY THAT

THE EMPLOYEE OF THE QUARTER AWARD

(4th Quarter, Fiscal Year 2022-2023)

HAS BEEN AWARDED TO

OFFICER LUKE MILLER

FOR

OUTSTANDING ACHIEVEMENT

Officer Luke Miller put his training to use on June 6, 2023. He was flagged down by a mother whose 13-year-old daughter was having an anaphylactic reaction due to food allergies. The 13-year-old was not breathing on her own, giving the universal sign for choking or not being able to breathe by putting her hands around her neck. The mother had an EpiPen but did not know how to utilize it. Officer Miller took the EpiPen, correctly utilized it, providing the child with some relief to her allergic reaction.

Officer Miller called for EMS and kept an eye on the daughter. He also took the time to educate the mother on how to properly utilize the remaining EpiPen, in the event it would be needed in the future. EMS took several minutes to arrive on scene, and had Officer Miller not properly utilized the EpiPen, the outcome for the 13-year-old could have been worse.

Officer Miller's work ethic and accomplishments reflect well on himself and the City of Goldsboro.

AWARDED THIS DAY
JULY 17, 2023

DAVID HAM
Mayor
City of Goldsboro

CITY OF GOLDSBORO INCORPORATED 1844 - 1881

TIMOTHY SALMON
City Manager
City of Goldsboro

CITY OF GOLDSBORO

THIS IS TO CERTIFY THAT

THE SUPERVISOR OF THE QUARTER AWARD

(4th Quarter, Fiscal Year 2022-2023)

HAS BEEN AWARDED TO

JOSH SHOCKLEY

FOR

OUTSTANDING ACHIEVEMENT

As the Event Center Manager, Josh Shockley has exhibited professionalism, integrity, and customer-focus as we continue to work through and out of the pandemic. He continues to go above and beyond to serve the citizens of Goldsboro and many other guests that visit the Goldsboro Golf Course and Event Center.

Josh continues daily, weekly, and monthly to put in place protocols for the Event Center to run as smoothly as possible. He and his staff work together to take care of their patrons daily. The citizens and guests of Goldsboro are continuously relaying compliments regarding the service and professionalism they receive during their functions at the Event Center. The number of referrals and compliments continue to be a great asset to the success of the Event Center.

Josh has only been the Event Center Manager for a year, yet has accomplished a 67% increase in events over any year that the City of Goldsboro has owned the Event Center. For the month of January 2023, Josh brought in revenue in excess of $21,000 for the month; this is 72.5% more than any other month in the history of the City owning and operating the Event Center.

Josh's work ethic, professionalism, integrity, and customer-focus reflect well on himself and the City of Goldsboro.

AWARDED THIS DAY
JULY 17, 2023

DAVID HAM
Mayor
City of Goldsboro

CITY OF GOLDSBORO INCORPORATED 1844 - 1881

TIMOTHY SALMON
City Manager
City of Goldsboro

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

200 North Center Street, 27530
P 919.580.4362

ANNUAL NATIONAL NIGHT OUT PROCLAMATION

WHEREAS, the National Association of Town Watch (NATW) is sponsoring a unique, nationwide crime and drug prevention program on August 1, 2023 called "National Night Out"; and

WHEREAS, the "Annual National Night Out" provides a unique opportunity for the City of Goldsboro to join forces with thousands of other communities across the country in promoting cooperative, police-community crime and drug prevention efforts; and

WHEREAS, the City of Goldsboro plays a vital role in assisting the Goldsboro Police Department and Wayne County Sheriff's Department through joint crime and drug prevention efforts in the City and County and is supporting "National Night Out 2023" locally; and

WHEREAS, it is essential that all citizens of the City of Goldsboro be aware of the importance of crime prevention programs and the impact that their participation can have on reducing crime and drug abuse in Goldsboro and Wayne County; and

WHEREAS, police-community partnerships, neighborhood safety and awareness, and cooperation are important themes of the "National Night Out" program;

NOW THEREFORE BE IT RESOLVED, that the Goldsboro City Council does hereby proclaim Tuesday, August 1, 2023, as the

ANNUAL NATIONAL NIGHT OUT

in the City of Goldsboro, North Carolina, and do hereby call upon all citizens of the City of Goldsboro to join the National Association of Town Watch in supporting the "Annual National Night Out" on August 1, 2023.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro, North Carolina, this 17th day of July, 2023.

CITY OF GOLDSBORO INCORPORATED 1844 - 1881

David Ham
Mayor

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

WAYNECOUNTY
NORTH CAROLINA

GOLDSBORO/WAYNE PURPLE HEART PROCLAMATION

WHEREAS, the original Purple Heart, known as the Badge of Military Merit, is the oldest military decoration in the world in present use; and

WHEREAS, the Purple Heart was established by General George Washington on August 7, 1782 during the Revolutionary War, as the first award made available to the common soldier to recognize outstanding valor or merit; and

WHEREAS, following nearly 150 years of disuse, the Purple Heart was reestablished by the President of the United States on February 22, 1932; and

WHEREAS, the Purple Heart is awarded to military and civilian members of the U.S. Armed Forces who are wounded by an instrument of war in the hands of the enemy and posthumously to the next of kin in the name of those who were killed in action or die for wounds received in action; and

WHEREAS, the citizens of Goldsboro and Wayne County have great admiration and the utmost gratitude for all the men and women who have served their country in the armed forces; and

WHEREAS, veterans have paid the high price for freedom by leaving their families and communities and placing themselves in harm's way for the good of all; and

WHEREAS, many citizens of our city, county and state have earned the Purple Heart as a result of being wounded while engaged in combat with enemy forces construed as a singularly meritorious act of essential service.

NOW, THEREFORE BE IT RESOLVED that the Goldsboro City Council and Wayne County Board of Commissioners do hereby honor the service and sacrifice of our nation's men and women in uniform wounded or killed by the enemy while serving to protect the freedoms enjoyed by all Americans.

NOW, THEREFORE BE IT FURTHER RESOLVED that jointly, the Goldsboro City Council and the Wayne County Board of Commissioners commend the Board of Directors of the Goldsboro/Wayne Purple Heart Foundation for honoring Purple Heart recipients at its annual banquet on August 5, 2023, as a special tribute to those service members who have received the Purple Heart and the families of Purple Heart recipients who are deceased.

WITNESS OUR HAND and the Seals of the City of Goldsboro and the County of Wayne, Goldsboro, North Carolina, this, the 5th day of August, 2023.

David Ham, Mayor
City of Goldsboro

Barbara Aycock, Chairwoman
Wayne County Board of Commissioners

Item E

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 17, 2023 COUNCIL MEETING

Continued to 8/7/23 Meeting

SUBJECT: **PUBLIC HEARING & FINAL ACTION**
Z-10-23 Meares Bluff Village (Residential 20 A to Residential 6 CZ) – North of US 70 on the east side of N NC 111 (Meares Bluff Subdivision)

ADDRESS: Pickens Dr. & N NC 111

PARCEL #: 3611048404 & 3601933033

OWNER/APPLICANT: CE2, LLC

BACKGROUND: The applicant is requesting a conditional rezoning from the Residential 20 Agriculture Zoning District to the Residential 6 (R-6) Conditional Zoning District. The purpose of the Residential 6 (R-6) Conditional Zoning District is to accommodate both single and multi-family residential uses and to prohibit all activities of a commercial nature.

Access: Pickens Dr.

Area: 22.4 acres

Single-Family lots: 79 (3 phase construction)

Phase A – 35

Phase B – 21

Phase C - 23

SURROUNDING ZONING:

North: Residential 20 Agriculture

South: Residential 20 Agriculture

East: Residential 20 Agriculture

West: Residential 16 & Residential 20 Agriculture

Existing Use: The properties are currently vacant.

Land Use Plan: The City's Land Use Plan locates these parcels within the Low-Density Residential designation.

Low-Density Residential: This designation is intended to locate in areas where development pressures are the least.

The Residential 6 (R-6) Conditional Zoning District is not identified as a corresponding district for the Low-Density Residential land use designation. The

application states that in 2008, the developer purchased sewer capacity on the Stoney Creek Church force main in anticipation for future development.

DISCUSSION: This is a conditional rezoning proposal to establish a single-family residential planned unit development consisting of 79 single-family lots, this development is proposed to be built out in three separate phases. The adjacent uses are the Meares Bluff Subdivision and the Whispering Woods Subdivision. The parcels would have access off Pickens Dr. which is off of N NC 111. The development proposes to incorporate 25% open space.

TRC REVIEW: Staff has distributed this proposed conditional rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There are no comments at this time, based off the concept design. If approved, this will require Site Plan submittal and will undergo TRC Review.

STAFF RECOMMENDATION: Staff is recommending approval of the conditional rezoning request based on the fact that this would aid in satisfying the growing demand for housing in the City of Goldsboro and would not be out of character with the surrounding area which is also residential in nature. The availability of water and sewer does support a higher density development which is allowed in the Residential 6 district.

PLANNING COMMISSION RECOMMENDATION: The City of Goldsboro Planning Commission met on June 26, 2023, to review and make a recommendation regarding the rezoning request. Planning Commission voted 6 in favor 0 against.

REQUIRED ACTION: Council shall vote to adopt the recommendation for approval and consistency statement that the Planning Commission has provided and vote to adopt the Approval Ordinance with the inclusion of the consistency statement, or council shall vote to deny and adopt the Ordinance to Deny with the inclusion of a statement that deems this rezoning request to be inconsistent. Council may also continue the public hearing to a date certain if they determine further discussion is needed.

Date: 7/11/23

Kenny Talton, Planning Director

Date: 7/12/23

Timothy Salmon, City Manager

CITY OF GOLDSBORO PLANNING COMMISSION
Z-10-23 MEARES BLUFF VILLAGE
WORKSHEET

Pursuant to NCGS 160D-604(d), when the Planning Board (Planning Commission) is conducting a review of a proposed zoning text or map amendment, the Planning Board (Planning Commission) shall advise and comment on whether the proposed action is consistent with the City of Goldsboro Land Use Plan. The Planning Board (Planning Commission) must provide the City of Goldsboro City Council with a written recommendation that addresses plan consistency or inconsistency and other matters as deemed appropriate by the Planning Board (Planning Commission).

Consistency Statement: The City of Goldsboro Planning Commission finds the proposed conditional rezoning to be inconsistent with the Low-Density Residential designation. The City of Goldsboro Planning Commission finds that the conditional rezoning request is reasonable and in best public interest due to the fact that the residential development of these properties would not be out of character with the overall residential nature of the surrounding area and that this development would aid in providing housing to the City of Goldsboro. The City of Goldsboro Planning Commission recommends approval to the City of Goldsboro City Council with the inclusion of the staff recommended conditions.

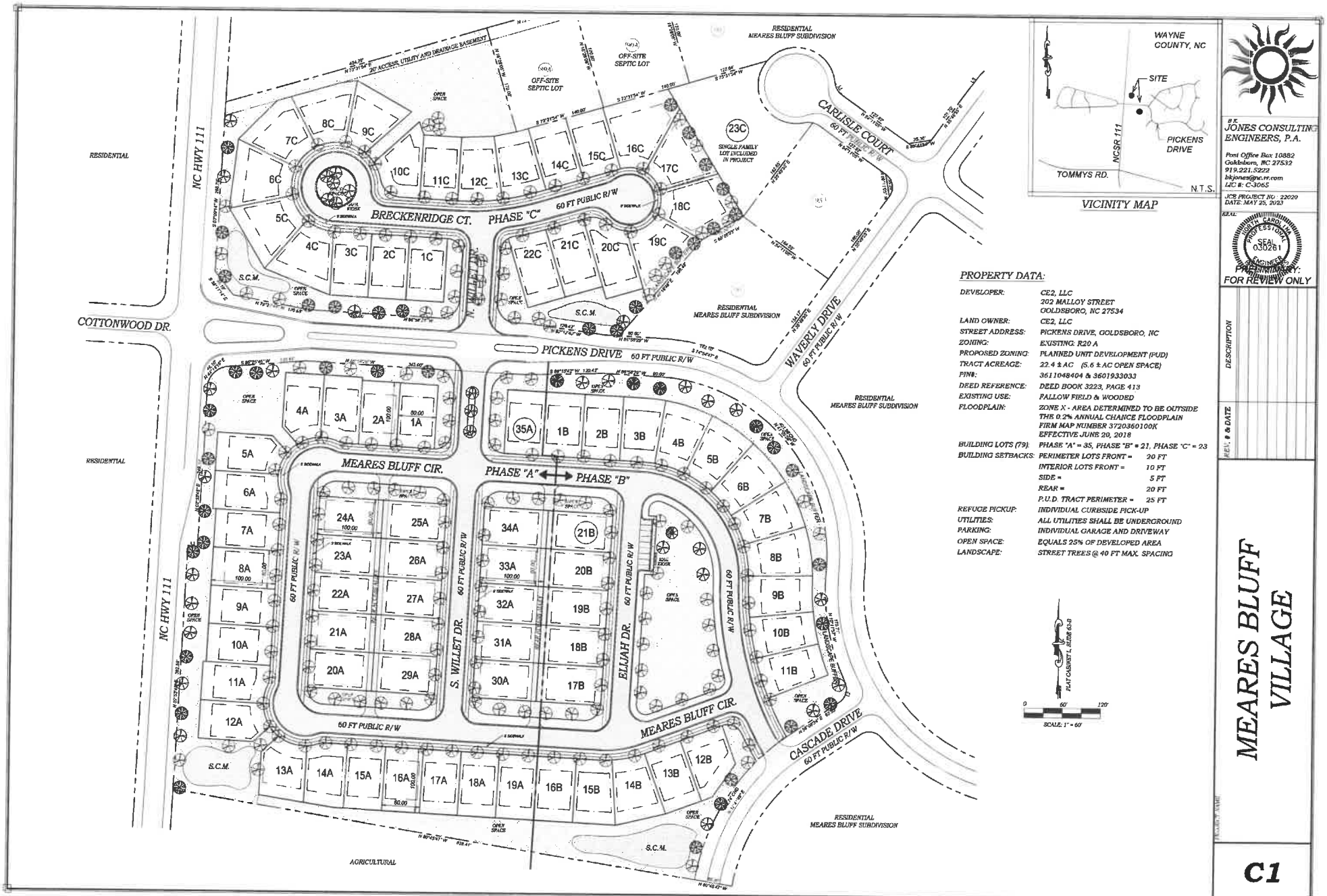
Voting Record for Recommendation:

Yes 6 No 0

Inconsistency Statement: The City of Goldsboro Planning Commission finds the proposed conditional rezoning to be inconsistent with the Low-Density Residential designation and finds that this conditional rezoning, if executed, would have a negative impact on the public. The City of Goldsboro Planning Commission deems this proposed conditional rezoning to not be appropriate and does not recommend approval to the City of Goldsboro City Council. The City of Goldsboro Planning Commission finds the proposed conditional rezoning to be inconsistent with the land use plan.

Voting Record for Recommendation:

Yes _____ No _____



VICINITY MAP

PROPERTY DATA:

DEVELOPER:	CE2, LLC 202 MALLOY STREET GOLDSBORO, NC 27534
LAND OWNER:	CE2, LLC
STREET ADDRESS:	PICKENS DRIVE, GOLDSBORO, NC
ZONING:	EXISTING: R20 A
PROPOSED ZONING:	PLANNED UNIT DEVELOPMENT (PUD)
TRACT ACREAGE:	22.4 ± AC (5.6 ± AC OPEN SPACE)
PINII:	3611048404 & 3601933033
DEED REFERENCE:	DEED BOOK 3223, PAGE 413
EXISTING USE:	FALLOW FIELD & WOODED
FLOODPLAIN:	ZONE X - AREA DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN FIRM MAP NUMBER 3720360100K EFFECTIVE JUNE 20, 2018
BUILDING LOTS (79):	PHASE "A" = 35, PHASE "B" = 21, PHASE "C" = 23
BUILDING SETBACKS:	PERIMETER LOTS FRONT = 20 FT INTERIOR LOTS FRONT = 10 FT SIDE = 5 FT REAR = 20 FT P.U.D. TRACT PERIMETER = 25 FT
REFUGE PICKUP:	INDIVIDUAL CURBSIDE PICK-UP
UTILITIES:	ALL UTILITIES SHALL BE UNDERGROUND
PARKING:	INDIVIDUAL GARAGE AND DRIVEWAY
OPEN SPACE:	EQUALS 25% OF DEVELOPED AREA
LANDSCAPE:	STREET TREES @ 40 FT MAX. SPACING

B.K. JONES CONSULTING ENGINEERS, P.A.
Post Office Box 10882
Goldsboro, NC 27532
919.221.5222
bkjones@nc.rr.com
LIC #: C-3065

JCE PROJECT NO.: 22029
DATE: MAY 25, 2023

SEAL
NORTH CAROLINA PROFESSIONAL SEAL 030281 ENGINEER

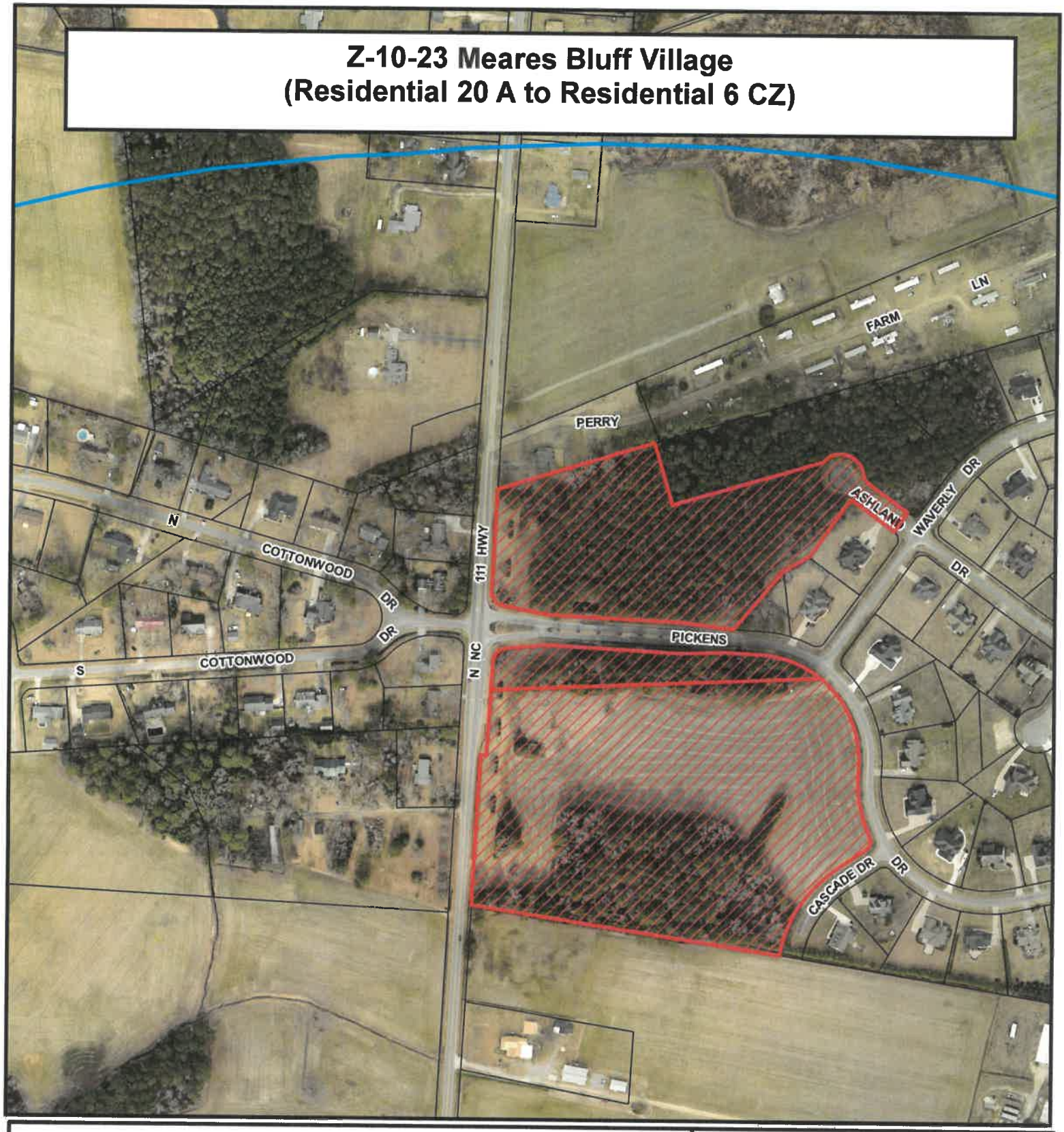
PRELIMINARY: FOR REVIEW ONLY

REV. # & DATE	DESCRIPTION

MEARES BLUFF VILLAGE

C1

Z-10-23 Meares Bluff Village
(Residential 20 A to Residential 6 CZ)



REZONING REQUEST:

CASE NO:	Z-10-23
APPLICANT:	Meares Bluff Village
REQUEST:	(Residential 20 A to Residential 6 CZ)
LOCATION:	North of US 70 on the east side of N NC 111 (Meares Bluff Subdivision)
PIN #:	3611048404 & 3601933033

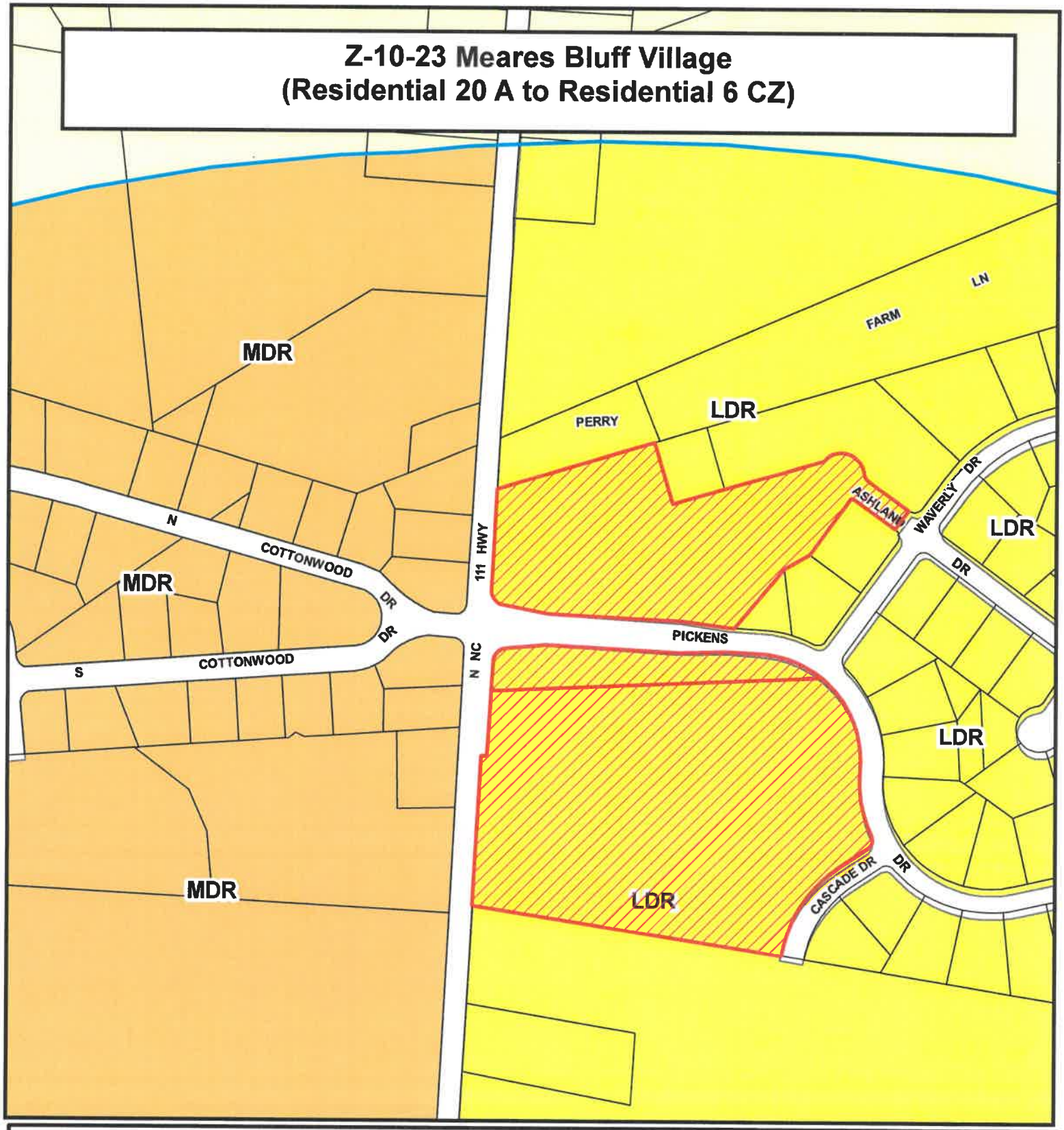
0 100 200 400 Feet

N
W E
S

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

The data represented on this map has been compiled by the best methods available. Accuracy is contingent upon the source information as compiled by various agencies and departments both internal and external to the City of Goldsboro, NC. Users of the data represented on this map are hereby notified that the primary information sources should be consulted for verification of the information contained herein. The City of Goldsboro and the companies contracted to develop these data assume no legal responsibilities for the information or accuracy contained on this map. It is strictly forbidden to sell or reproduce these maps or data for any reason without the written consent of the City of Goldsboro.

Z-10-23 Meares Bluff Village
(Residential 20 A to Residential 6 CZ)



REZONING REQUEST:

CASE NO:	Z-10-23
APPLICANT:	Meares Bluff Village
REQUEST:	(Residential 20 A to Residential 6 CZ)
LOCATION:	North of US 70 on the east side of N NC 111 (Meares Bluff Subdivision)
PIN #:	3611048404 & 3601933033

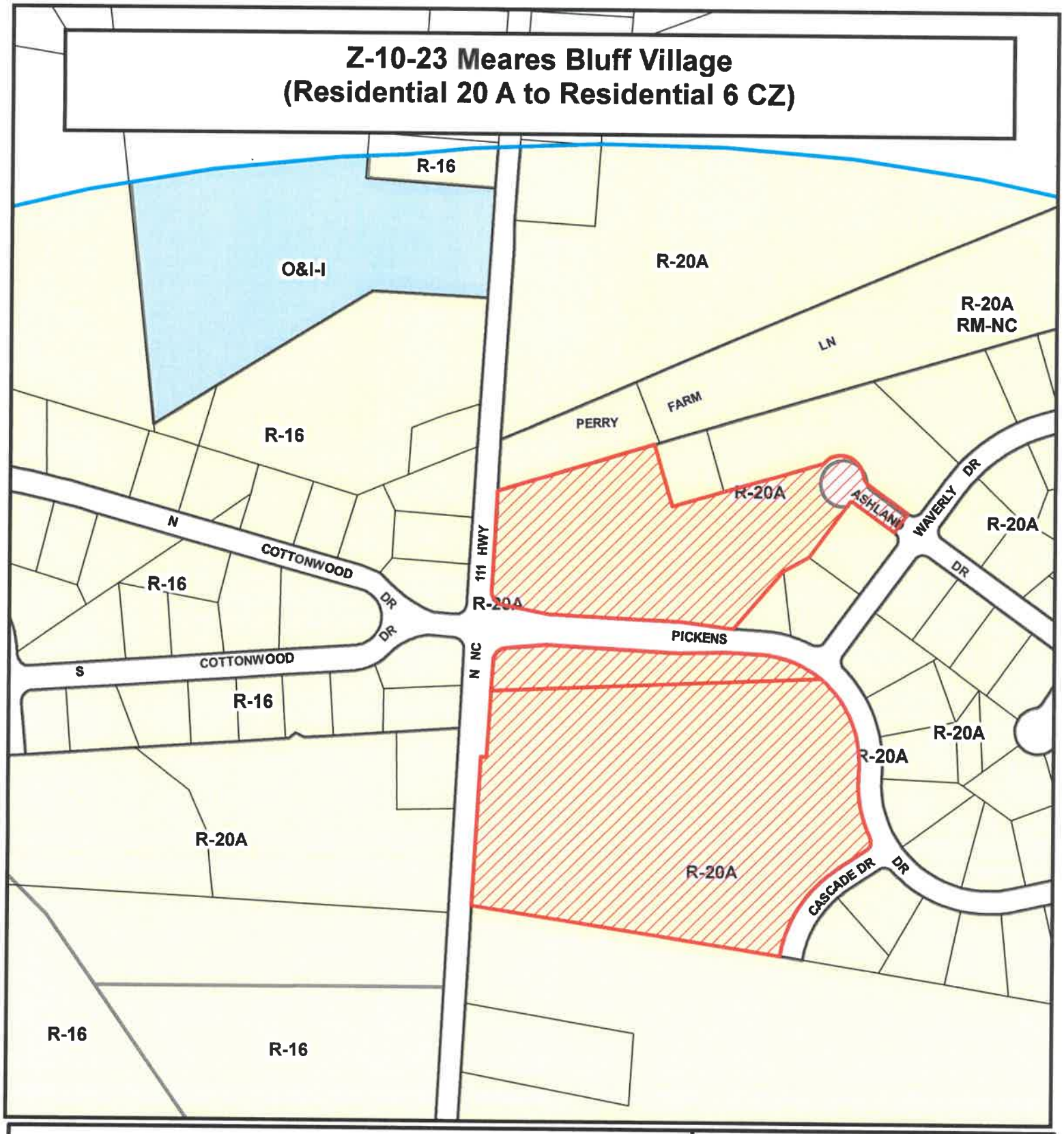
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N W E S

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

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Z-10-23 Meares Bluff Village
(Residential 20 A to Residential 6 CZ)



REZONING REQUEST:

CASE NO:	Z-10-23
APPLICANT:	Meares Bluff Village
REQUEST:	(Residential 20 A to Residential 6 CZ)
LOCATION:	North of US 70 on the east side of N NC 111 (Meares Bluff Subdivision)
PIN #:	3611048404 & 3601933033

0 100 200 400 Feet

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ORDINANCE NO. 2023 –

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AND COMPREHENSIVE LAND USE MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA

WHEREAS, after notice duly given according to law, a public hearing was held before the City Council at a regular meeting held in the City Council Chambers, 214 N. Center St. in the Historic City Hall building, on **Monday, July 17, 2023**, at 7:00 p.m., for the purpose of considering and discussing the passing of an ordinance amending the Official Zoning Map and the Comprehensive Land Use Map of the City of Goldsboro, North Carolina, and the Planning Commission heard the item on **Monday, June 26, 2023**; and

WHEREAS, CE2, LLC has submitted a petition to rezone Tax Parcels 3611048404 and 3601933033 from the Residential 20 Agriculture Zoning District to a Residential 6 Conditional Zoning District; and

WHEREAS, the City of Goldsboro Comprehensive Land Use Plan places the proposed conditional rezoning area in the Low-Density Residential land use designation; and

WHEREAS, the proposed Residential 6 Conditional Zoning District is inconsistent with the Low-Density Residential land use designation; and

WHEREAS, the Residential 6 Conditional Zoning District is designed to accommodate both single-family residential uses and to prohibit all activities of a commercial nature; and

WHEREAS, the purpose of this conditional rezoning is to establish a residential planned unit development to allow for 79 single-family lots, built out in three phases; and

WHEREAS, this type of development would not be out of character with the residential use of the surrounding area; and

WHEREAS, this development would aid in satisfying the growing demand for housing in the City of Goldsboro; and

WHEREAS, in 2008 CE2, LLC purchased sewer capacity in anticipation of for future development and the availability of water and sewer to the parcels supports high-density development; and

WHEREAS, the proposed rezoning request is reasonable and, in the public's best interest since the proposed rezoning classification will not impair or injure the health, safety, and general welfare of the public; and

WHEREAS, after completion of said public hearing and receipt of the recommendation of the Planning Commission, the City Council of the City of Goldsboro deems it advisable and for the best interest of the City and those residing within its zoning jurisdiction that the Official Zoning Map and Comprehensive Land Use Map of the City of Goldsboro be amended as herein below set forth.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina:

1. That the Official Zoning Map and Comprehensive Land Use Map of Goldsboro, North Carolina, be and the same is hereby amended by changing:

   From Residential 20 Agriculture to the Residential 6 Conditional Zoning District

   From the Low-Density Residential Land Use Map designation to the High-Density Residential designation.

   Z-10-23 Meares Bluff Village (Residential 20 Agriculture to Residential 6 Conditional Zoning District)

   Wayne County Tax Identification Number: 3611048404 and 3601933033

2. The above amendment is effective upon the adoption of this Ordinance.

Adopted this 17th day of July, 2023**.**

_____
David Ham, Mayor

Attested by:

_____
Laura Getz, City Clerk

ORDINANCE NO. 2023 -

AN ORDINANCE DENYING AMENDING THE OFFICIAL ZONING MAP AND COMPREHENSIVE LAND USE MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA

WHEREAS, after notice duly given according to law, a public hearing was held before the City Council at a regular meeting held in the City Council Chambers, 214 N. Center St. in the Historic City Hall building, on **Monday, July 17, 2023**, at 7:00 p.m., for the purpose of considering and discussing the passing of an ordinance amending the Official Zoning Map and the Comprehensive Land Use Map of the City of Goldsboro, North Carolina, and the Planning Commission heard the item on **Monday, June 26, 2023**; and

WHEREAS, CE2, LLC has submitted a petition to rezone Tax Parcels 3611048404 and 3601933033 from the Residential 20 Agriculture Zoning District to a Residential 6 Conditional Zoning District; and

WHEREAS, the City of Goldsboro Comprehensive Land Use Plan places the proposed conditional rezoning area in the Low-Density Residential land use designation; and

WHEREAS, the proposed Residential 6 Conditional Zoning District is inconsistent with the Low-Density Residential land use designation; and

WHEREAS, the proposed conditional rezoning request is unreasonable and, not in the public's best interest since the proposed conditional rezoning classification will impair or injure the health, safety, and general welfare of the public; and

WHEREAS, the proposed conditional rezoning request could encourage development that could negatively impact properties in close proximity; and

WHEREAS, the proposed conditional rezoning request is not consistent with the Goldsboro Comprehensive Land-Use Plan and Land-Use Map; and

WHEREAS, after completion of said public hearing and receipt of the recommendation of the Planning Commission, the City Council of the City of Goldsboro deems it unadvisable and not in the best interest of the City and those residing within its zoning jurisdiction.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina:

1. That the petition to amend the Official Zoning Map and Comprehensive Land Use Map of the City of Goldsboro, North Carolina, conditionally rezoning Tax Parcel: 3611048404 and 3601933033 to the Residential 6 Conditional Zoning District is hereby **DENIED**.

Adopted this 17th day of July, 2023**.**

_____
David Ham, Mayor

Attested by:

_____
Laura Getz, City Clerk

Item F

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 17, 2023 COUNCIL MEETING

Continued to 8/21/23 Meeting

SUBJECT: **PUBLIC HEARING AND FINAL COUNCIL ACTION**
SU-5-23 Cemetery – T-intersection of Herbert St. and S. John St. ext.

ADDRESS: (TBD)

PARCEL #: 2598792758

OWNER: Goldsby Memorial Gardens Inc.

APPLICANT: Timothy Goldsby

BACKGROUND: The applicant requests a Special Use Permit for the establishment of a private cemetery located in the General Industry (I-2) Zoning District. The General Industry Zoning district is established to accommodate the widest range of manufacturing, wholesale, and distribution uses.

According to the City's Unified Development Code, a cemetery is a permitted use in the General Industry Zoning District only after obtaining a Special Use Permit from Goldsboro City Council. In addition, the following are approval criteria for the proposed use:

1. Chapels, mortuaries, mausoleums, administrative offices and maintenance buildings may be developed within the cemetery. Access to all buildings shall be from within the cemetery. The minimum setback for all structures, excluding gatehouses is one hundred feet from any exterior property line. Gatehouses are excluded from any minimum setback.

2. The minimum setback for any grave or burial plot is fifty feet from any exterior property line, except that any grave or burial plot shall be allowed within three feet of a property line of an abutting parcel containing an existing cemetery.

3. Where a cemetery abuts a residentially developed or zoned property, it shall be screened in accordance with Section 6.3 (Landscaping, Screening, and Buffering Standards).

Zoning: General Industry (I-2)

Floodplain: 100-year

Existing Use: Vacant woodland.

Acres: 2.9

Land Use Plan: The City's Land Use Plan locates this parcel within the Industrial land use designation. The City of Goldsboro Comprehensive Land Use Plan emphasizes that the purpose of this sector is to establish and protect industrial areas for the use of prime industrial operations and for the distribution of products at wholesale. The General Industry (I-2) Zoning District is a corresponding district in the Industrial land use designation.

DISCUSSION: According to the applicant's submitted site plan, the proposed cemetery will consist of a total of 2,250 grave sites.

Hours of Operation/Days: 24 hours/7days a week

Employees: 1

TRC REVIEW: City Engineering was asked to review and provide comment since the location of the proposed cemetery was in the 100-year floodplain. In addition, the applicant was requested to provide additional information for how the impacts of potential flooding in a private cemetery could be mitigated.

If the Special Use Permit is approved, a full TRC review will be conducted, and site plan approval will be required in order to operate.

ACTION: After Public Hearing is closed, City Council shall enter into deliberation and vote on each of the four findings in order to determine whether or not the Special Use Permit shall be issued. See the attached worksheet for the four findings to be voted on and staffs comments related to each finding. Council does have the ability to continue the hearing or place conditions upon its approval as long as Council is able to conclude that evidence exists in the record to support the condition.

Date: 7/11/23

Kenny Talton, Planning Director

Date: 7/17/23

Timothy Salmon, City Manager

CITY COUNCIL WORK SHEET
SU-5-23 CEMETERY
S. JOHN ST. EXT.

Staff comments in red.

1. The proposal is to establish a cemetery. This use would not pose any immediate threat to public health or safety.

    - Consider aspects of the proposed use or development that may have a negative impact on public health and safety.
    - Discuss conditions, if any that Council might impose in order to make this finding.
    - For each condition imposed, if any, state the reason the condition is necessary to protect public health and safety.
    - Consider any conditions to be applied to the application.

    ___ Yes, the use will not materially endanger the public health or safety.

    ___ No, the use will materially endanger the public health or safety

2. There was no evidence presented with the application that indicates the use will injure the beneficial use of adjoining or abutting property.

    - Consider aspects of the proposed use or development that may have a negative impact on the value of adjoining properties.
    - Consider aspects of the proposed use of development that make it a public necessity. (*Note: most private applications for a special use permit will not rise to the level of a "public necessity"*)
    - Discuss conditions, if any, that Council might impose to make this a finding.
    - For each condition imposed, if any, state the reason the condition is necessary to protect the beneficial use of adjoining or abutting properties.
    - Consider any conditions to be applied to the application.

    ____Yes, the use will not substantially injure the beneficial use of adjoining or abutting property

    ____ No, the use will substantially injure the beneficial use of adjoining or abutting property

3. The proposed use will be located in the General Industry Zoning District. The proposed use would be in harmony with existing development and uses within the area in which it is located.

- Consider aspects of the proposed use or development that may have a negative impact on the nature or character of the surrounding community.
- Consider whether the proposed use or development is in general conformity with the Unified Development Ordinance.
- Discuss conditions, if any, that Council might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure harmony with existing development and uses of the surrounding area.
- Consider any conditions to be applied to the application.

____ Yes, the use will be in harmony with existing development and uses within the area in which it is located

____ No, the use will not be in harmony with existing development and uses within the area in which it is located

4. The Land Use Plan shows the property as being in the Industrial land-use designation. The proposed use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan.

- Consider whether the proposed use or development is in general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Discuss conditions, if any, that the Board might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Consider any conditions to be applied to the application.

____ Yes, the use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan

_____No, the use will not be in general conformity with the City of Goldsboro Comprehensive Land Use Plan



PROPERTY ZONED I-2 (CITY OF GOLDSBORO)

PIN NUMBER 2598792758

REFERENCE: DEED BOOK 3785 PAGE 187

TOTAL TRACT AREA = 2.981 ACRES±

TOTAL IMPERVIOUS SURFACE = 0.733 ACRE±

CEMETERY
APPROVAL CRITERIA
1. CHAPELS, MORTUARIES, MAUSOLEUMS, ADMINISTRATIVE OFFICES AND MAINTENANCE BUILDINGS MAY BE DEVELOPED WITHIN THE CEMETERY. ACCESS TO ALL BUILDINGS SHALL BE FROM WITHIN THE CEMETERY. THE MINIMUM SETBACK FOR ALL STRUCTURES, EXCLUDING GATEHOUSES IS ONE HUNDRED FEET FROM ANY EXTERIOR PROPERTY LINE. GATEHOUSES ARE EXCLUDED FROM ANY MINIMUM SETBACK.

2. THE MINIMUM SETBACK FOR ANY GRAVE OR BURIAL PLOT IS FIFTY FEET FROM ANY EXTERIOR PROPERTY LINE, EXCEPT THAT ANY GRAVE OR BURIAL PLOT SHALL BE ALLOWED WITHIN THREE FEET OF A PROPERTY LINE OF AN ABUTTING PARCEL CONTAINING AN EXISTING CEMETERY.

3. WHERE A CEMETERY ABUTS A RESIDENTIALLY DEVELOPED OR ZONED PROPERTY, IT SHALL BE SCREENED IN ACCORDANCE WITH SECTION 6.3 (LANDSCAPING, SCREENING, AND BUFFERING STANDARDS).



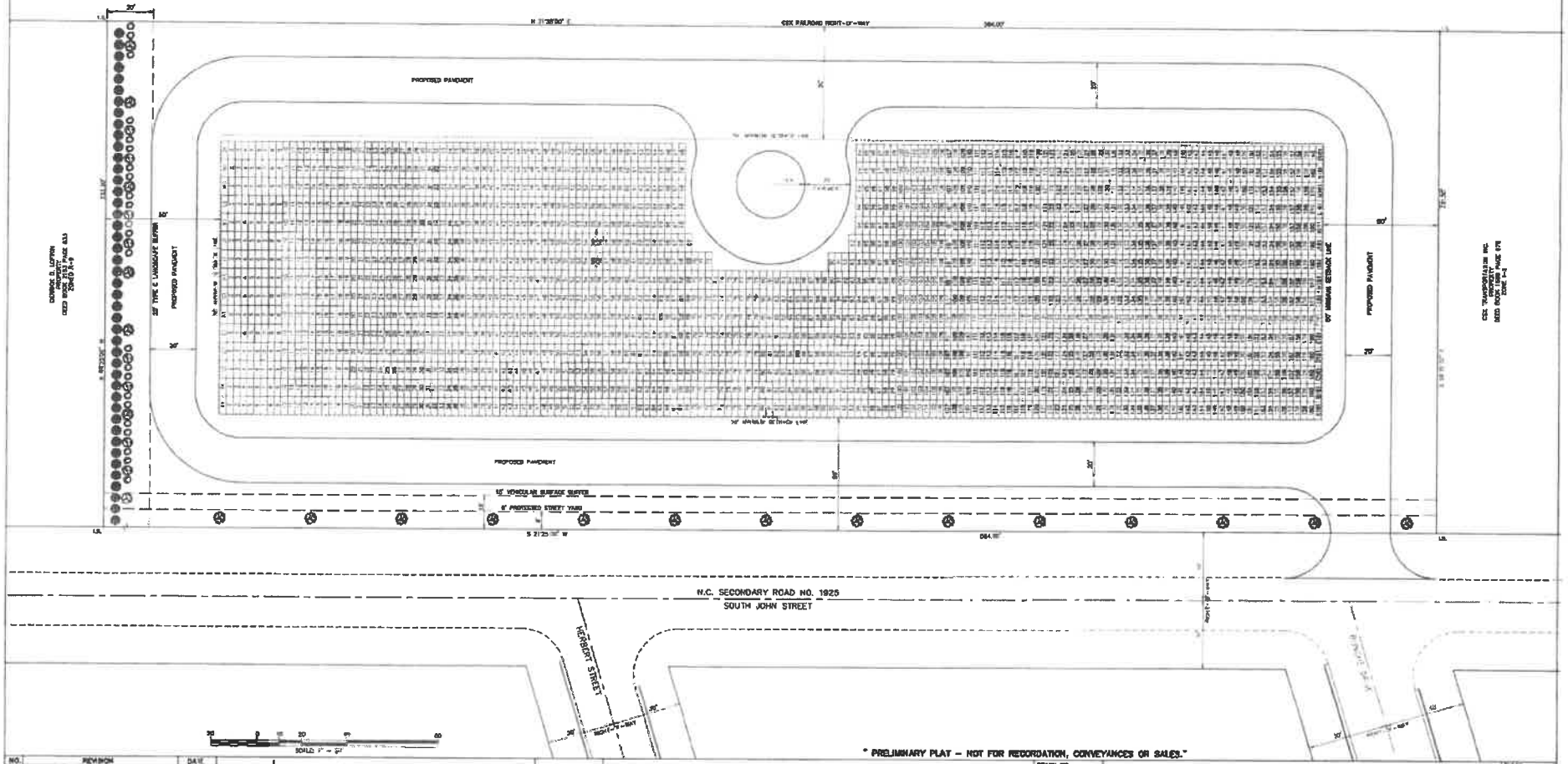
PROPOSED 6' PROTECTED STREET YARD TREES
14 AUTUMN FANTASY MAPLE
MINIMUM HEIGHT AT PLANTING 10 FEET
MINIMUM 2" CALIPER
40' ON CENTER

PROPOSED TYPE A BUFFER YARD
7 AUTUMN FANTASY MAPLE
MINIMUM HEIGHT AT PLANTING 10 FEET
MINIMUM 2" CALIPER

6 SNOW GOOSE FLOWERING CHERRY
MINIMUM HEIGHT AT PLANTING 10 FEET
MINIMUM 2" CALIPER

44 CLEYERA
MINIMUM HEIGHT AT PLANTING 36 INCHES
PLANT 6' ON CENTER

23 AZALEA
MINIMUM HEIGHT AT PLANTING 18 INCHES



" PRELIMINARY PLAT – NOT FOR RECORDATION, CONVEYANCES OR SALES."

NO.	REVISION	DATE

B. R. KORNEGAY, INC.
LAND SURVEYING • ENGINEERING • PLANNING
License Numbers: F-1004
300 East Walnut Street
Goldsboro, N.C. 27530
www.kornegayinc.com (919) 735-5035 Fax (919) 580-4003

PROPOSED CEMETERY

CITY OF GOLDSBORO
GOLDSBORO TOWNSHIP
WAYNE COUNTY, N.C.

DRAWN BY: TSB
DESIGNED BY: BRK
DATE: 8-24-2023
SCALE: 1" = 20'

GOLDSBY MEMORIAL GARDENS, INC.
1213 E BEST STREET, GOLDSBORO, NORTH CAROLINA 27530-6703
CONTACT: TIMOTHY GOLDSBY 919-344-4308

SHEET: 1 OF 1
WORK ORDER: 230100
FILE NO: 23010

BUFFER N.T., PROPERTY WEST OF SOUTH JOHN STREET EXTENDED SHOWN

10000

SU-5-23 Ground Zero
Cemetery



REZONING REQUEST:

CASE NO:	SU-5-23
APPLICANT:	Timothy Goldsby
REQUEST:	Cemetery
LOCATION:	Timothy Goldsby T-intersection of Herbert St. and S. John St. ext
PIN #:	2598792758

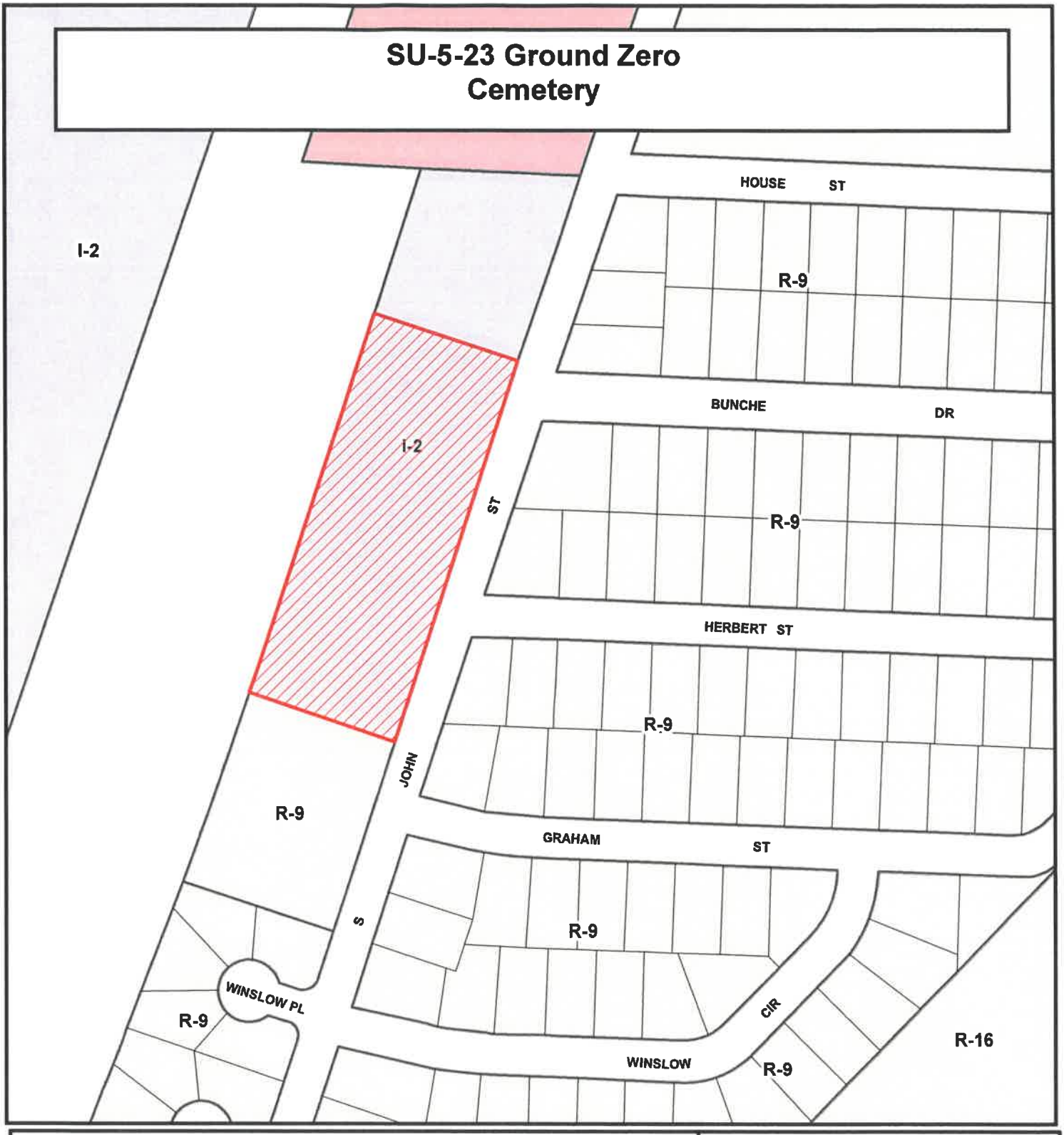
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GOLDSBORO
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SU-5-23 Ground Zero Cemetery



REZONING REQUEST:

CASE NO:	SU-5-23
APPLICANT:	Timothy Goldsby
REQUEST:	Cemetery
LOCATION:	Timothy Goldsby T-intersection of Herbert St. and S. John St. ext
PIN #:	2598792758

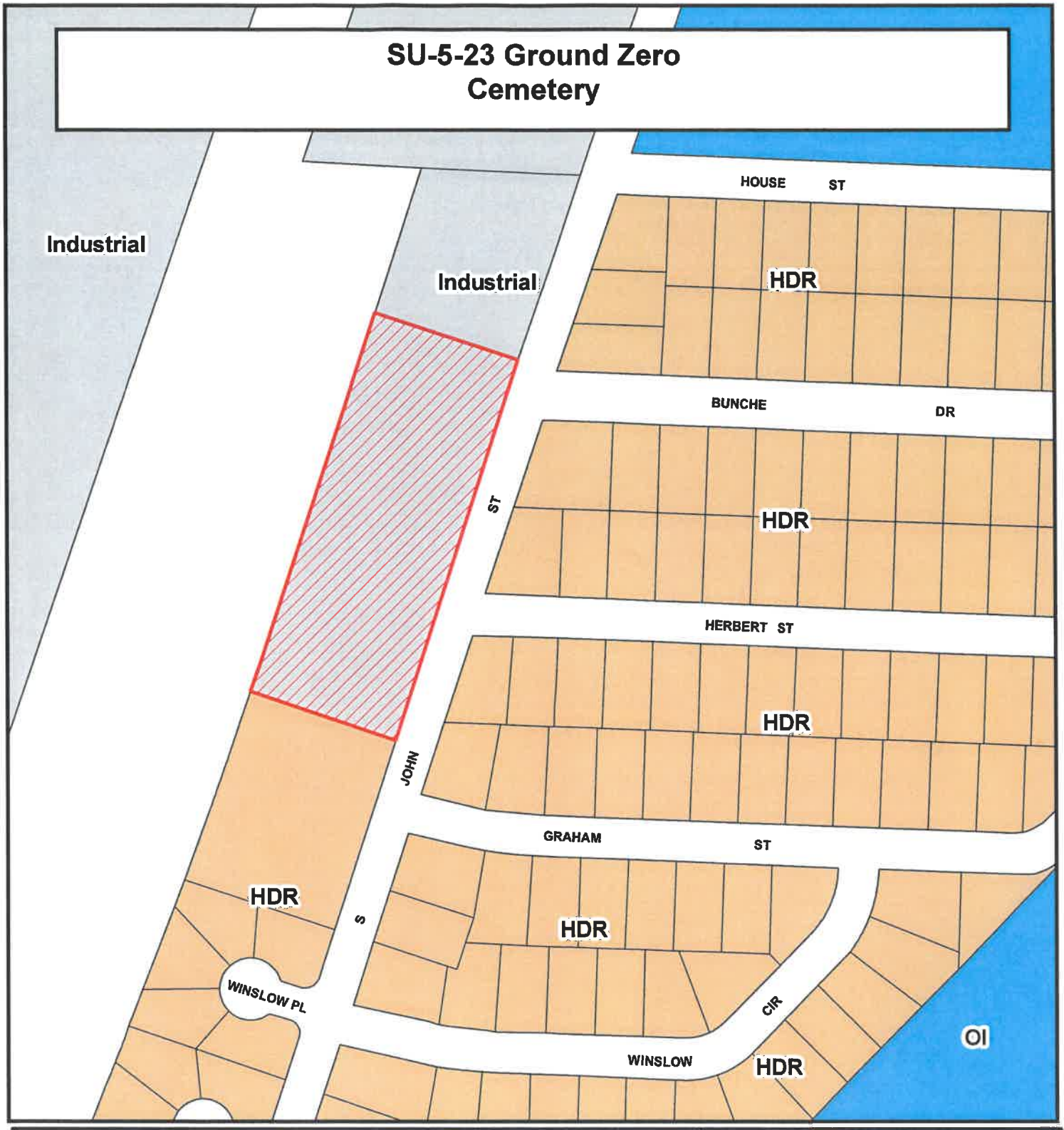
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SU-5-23 Ground Zero Cemetery



REZONING REQUEST:

CASE NO:	SU-5-23
APPLICANT:	Timothy Goldsby
REQUEST:	Cemetery
LOCATION:	Timothy Goldsby T-intersection of Herbert St. and S. John St. ext
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CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 17, 2023 COUNCIL MEETING

SUBJECT: **PUBLIC HEARING AND FINAL COUNCIL ACTION**
SU-8-23 Special Event Venues (POE/No ABC)– Intersection of N. William St. and W. Patetown Rd.

ADDRESS: 103 W. Patetown Rd.

PARCEL #: 3600258551

PROPERTY OWNER: Lillie W. Taylor

APPLICANT: Jeffrey Rudolph

BACKGROUND: The applicant requests a Special Use Permit for the establishment of special event venues to include weddings, birthday parties, anniversaries, etc.

The proposed Place of Entertainment w/no ABC permit is located in the General Business Zoning District. The General Business Zoning District is established to accommodate the widest range of uses providing general goods and services to the community. The district is intended to promote high quality, accessible developments serving the needs of the community and surrounding area. There is no minimum lot size.

According to the City's Unified Development Code, Places of Entertainment w/no ABC are permitted only after obtaining a Special Use Permit from Goldsboro City Council. In addition, the following are approval criteria for the proposed use:

1. Upon a finding that there has been an increase in the volume, intensity or frequency of the use or a use different than set forth in the special use permit, the reviewing authority after a public hearing may modify, suspend or revoke the special use permit.

2. Six copies of the floor plan, drawn to scale, shall be submitted indicating the proposed uses within the structure including the location and number of all games and amusements.

3. A satisfactory statement setting forth the method and frequency of litter collection and disposal shall be submitted with the site plan.

Frontage: 20 ft.

Zoning: General Business

Existing Use: The property currently consists of a commercial structure with individual tenant spaces occupied for business. The tenant space proposed for use as a special event venue was formerly occupied as a thrift store.

Land Use Plan Recommendation: The City's Land Use Plan locates this parcel within the Commercial land use designation. The General Business Zoning District is a corresponding district for the Commercial land use designation.

On June 20, 2023, Goldsboro City Council approved a rezoning (Z-7-23) for the entire property (Tax ID# 3600258551) from General Industry (I-2) to General Business (GB).

DISCUSSION: The proposed Place of Entertainment w/no ABC permit will provide a large assembly area, restrooms and storage area for customers of the business. Occupancy of the facility will be determined by the Goldsboro's Chief Building Inspector in accordance with the North Carolina State Building Code.

Hours of Operation

- Saturdays: 10:00 AM – 11:00 PM

Employees: 1

TRC REVIEW: Due to the nature of this proposal, TRC was not asked to review. If the Special Use Permit is approved, a building permit and final inspection will be required for the upfit of the existing tenant space to ensure that all life and safety codes have been satisfied before occupancy of the facility.

REQUIRED ACTION: Council shall now close the Public Hearing, enter deliberation, and vote on each of the four findings in order to determine whether or not the Special Use Permit shall be issued. See the attached worksheet for the four findings to be voted on and staffs comments related to each finding. Council does have the ability to continue the hearing or place conditions upon its approval as long as Council is able to conclude that evidence exists in the record to support the condition. The Mayor of Goldsboro shall sign the Order to Approve or Deny, that reflects the results of the hearing and deliberation at the July 17, 2023, City Council meeting.

Date: 7/11/23

Kenny Talton, Planning Director

Date: 7/17/23

Timothy Salmon, City Manager

CITY COUNCIL WORK SHEET
SU-8-23 JEFFREY RUDOLPH
103 W. PATETOWN RD.
PLACE OF ENTERTAINMENT/ NO ABC PERMIT

Staff comments in red.

1. The proposal is to establish a Place of Entertainment with no ABC permits. Specifically, the proposal is for the establishment of special event venues to include weddings, birthday parties, anniversaries, etc.

   - This use would not pose any immediate threat to public health or safety.
   - Consider aspects of the proposed use or development that may have a negative impact on public health and safety.
   - Discuss conditions, if any that Council might impose in order to make this finding.
   - For each condition imposed, if any, state the reason the condition is necessary to protect public health and safety.
   - Consider any conditions to be applied to the application.

✓ **___Yes, the use will not materially endanger the public health or safety**

___No, the use will materially endanger the public health or safety

2. There was no evidence presented with the application that indicates the use will injure the beneficial use of adjoining or abutting property.

   - Consider aspects of the proposed use or development that may have a negative impact on the value of adjoining properties.
   - Consider aspects of the proposed use of development that make it a public necessity. (*Note: most private applications for a special use permit will not rise to the level of a "public necessity"*)
   - Discuss conditions, if any, that Council might impose to make this a finding.
   - For each condition imposed, if any, state the reason the condition is necessary to protect the beneficial use of adjoining or abutting properties.
   - Consider any conditions to be applied to the application.

✓ **____Yes, the use will not substantially injure the beneficial use of adjoining or abutting property**

____No, the use will substantially injure the beneficial use of adjoining or abutting property

3. The proposed use will be located in the General Business Zoning District. The proposed use of a Place of Entertainment with no ABC permit would be in harmony with this zoning district.

- Consider aspects of the proposed use or development that may have a negative impact on the nature or character of the surrounding community.
- Consider whether the proposed use or development is in general conformity with the Unified Development Ordinance.
- Discuss conditions, if any, that Council might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure harmony with existing development and uses of the surrounding area.
- Consider any conditions to be applied to the application.

✓ **Yes, the use will be in harmony with existing development and uses within the area in which it is located**

____ **No, the use will not be in harmony with existing development and uses within the area in which it is located**

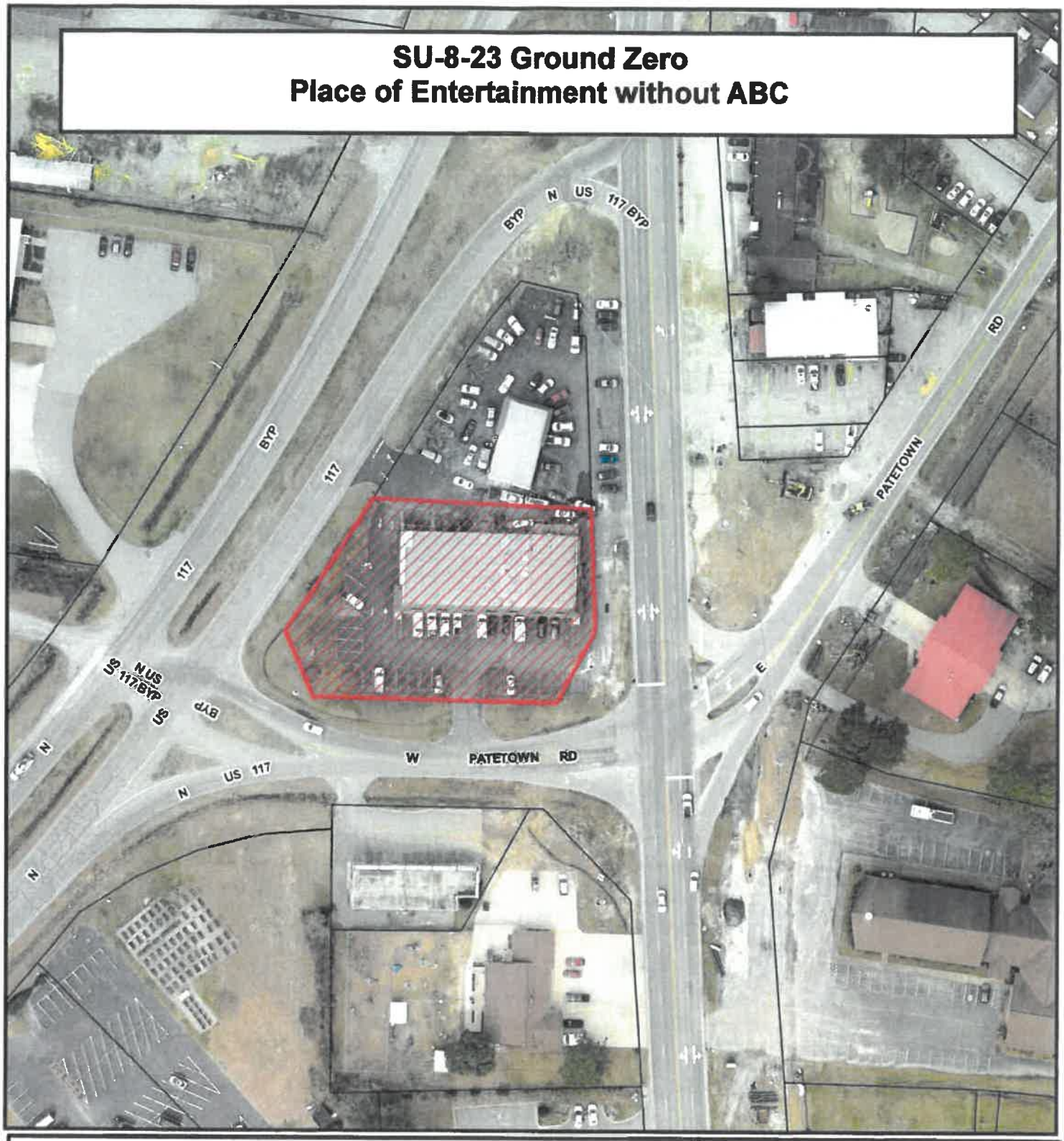
4. The Land Use Plan shows the property as being in the Commercial designation. The proposed use will not serve as a detriment to this designation and this use supports goals identified in the City of Goldsboro Comprehensive Land Use Plan.

- Consider whether the proposed use or development is in general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Discuss conditions, if any, that the Board might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Consider any conditions to be applied to the application.

✓ **Yes, the use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

_____ **No, the use will not be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

SU-8-23 Ground Zero
Place of Entertainment without ABC



REZONING REQUEST:

CASE NO:	SU-8-23
APPLICANT:	Ground Zero Event Rental
REQUEST:	Place of Entertainment W/O ABC
LOCATION:	South side intersection of N US 117 Bypass, W Patetown Rd, and N William St
PIN #:	3600258551

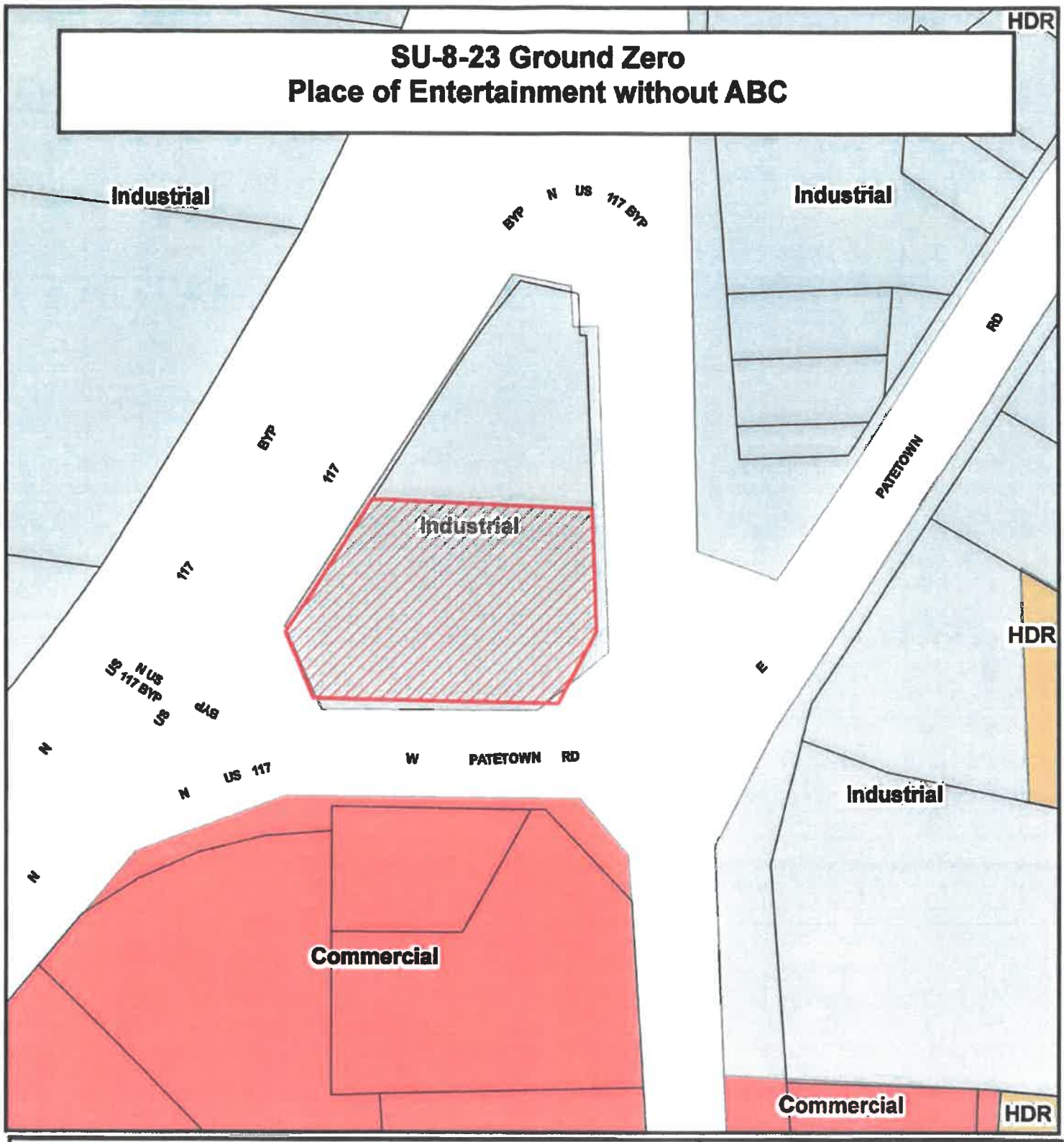
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SU-8-23 Ground Zero
Place of Entertainment without ABC



REZONING REQUEST:

CASE NO:	SU-8-23
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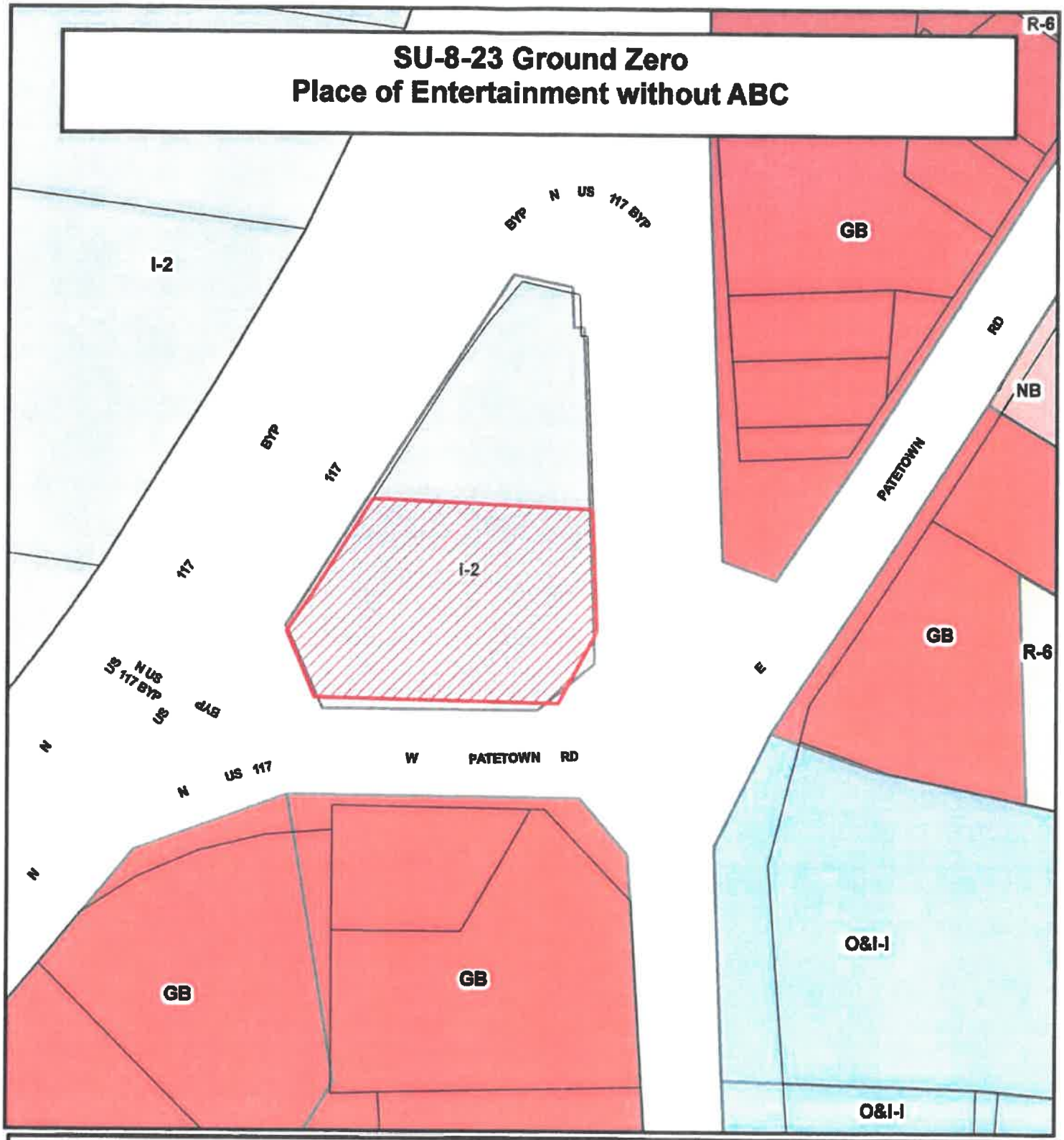
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SU-8-23 Ground Zero
Place of Entertainment without ABC



REZONING REQUEST:

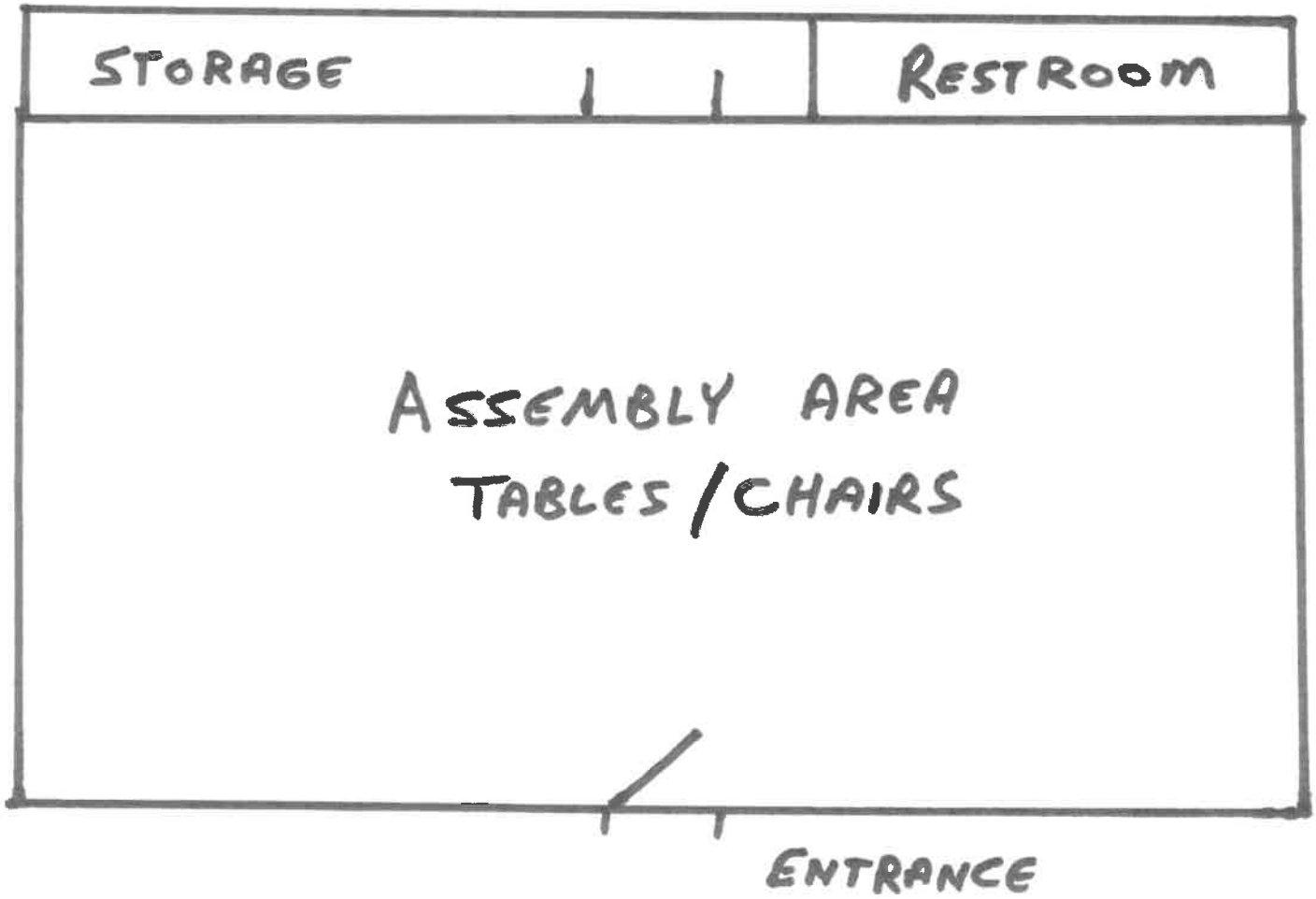
CASE NO:	SU-8-23
APPLICANT:	Ground Zero Event Rental
REQUEST:	Place of Entertainment W/O ABC
LOCATION:	South side intersection of N US 117 Bypass, W Patetown Rd, and N William St
PIN #:	3600258551

0 100 200 400 Feet

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103 W. PATETOWN RD.

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 17, 2023 COUNCIL MEETING

SUBJECT: **PUBLIC HEARING AND FINAL COUNCIL ACTION**
SU-10-23 Bar (POE with ABC) – East side of N. Center St. between E. Mulberry St. and E. Walnut St.

ADDRESS: 136 N. Center St.

PARCEL #: 2599961157

PROPERTY OWNER: Frank Brian Foster

APPLICANT: Kyle Merritt

BACKGROUND: The applicant requests a Special Use Permit for the establishment of a bar in downtown Goldsboro.
The proposed Place of Entertainment with ABC permit is located in the Central Business Zoning District. The Central Business Zoning District is established to maintain and strengthen the concentration of commercial, service, residential and institutional uses that serve the entire community and region. The district encourages a mix of high intensity pedestrian-oriented uses compatibly designed and arranged around the existing compact core.
According to the City's Unified Development Code, Places of Entertainment w/ ABC are permitted only after obtaining a Special Use Permit from Goldsboro City Council. In addition, the following are approval criteria for the proposed use:

1. Within that area of the CBD bounded by the south side of Ash Street, the east side of George Street, the north side of Elm Street and the west side of William Street, there shall be no minimum separation distance from residentially zoned or developed property. A fifty-foot separation distance shall be required for freestanding churches and schools.

2. There shall be no more than two such establishments, with the exception of microbreweries, located per City block, defined as the length of street between two intersections.

3. In the CBD, there shall be no minimum separation distance between two such establishments.

4. Within that area of the CBD bounded by the south side of Ash Street, the east side of George Street, the north side of Elm Street and the west side of William Street there shall be no minimum off-street parking requirements.

5. Outdoor activities associated with a place of entertainment must specifically be approved as part of any associated review and approval process. At the time of review, the reviewing body may impose conditions on outdoor activities as necessary to protect the public health, safety and welfare.

Frontage: 22 ft.
Zoning: Central Business District (CBD)

Existing Use: The space proposed for use as a bar was formerly occupied as a retail store.

Land Use Plan Recommendation: Land Use Plan: The City's Land Use Plan locates this parcel within the Mixed-Use Downtown land use designation. The City of Goldsboro Comprehensive Land Use Plan identifies the following goals related to the Mixed-Use Downtown designation and desired development for the downtown Goldsboro area. The plan indicates that infill development is an action that is essential to the continued development of Goldsboro, this proposal qualifies as being infill development. The plan also identifies a goal as being to focus on improvement of the downtown Goldsboro area.

DISCUSSION: According to the applicant's submitted floor plan, the proposed bar will consist of seven tables, a bar, seating for approximately 45 people, restrooms, and a storage area.
Occupancy of the facility will be determined by the Goldsboro's Chief Building Inspector in accordance with the North Carolina State Building Code.
Hours of Operation

- Wednesday-Saturday; 5:00 PM – 1:00 AM

Employees: 6

TRC REVIEW: Due to the nature of this proposal, TRC was not asked to review.
If the Special Use Permit is approved, a building permit and final inspection will be required for the upfit of the existing tenant space to ensure that all life and safety codes have been satisfied before occupancy of the facility.

REQUIRED ACTION: Council shall now close the Public Hearing, enter deliberation, and vote on each of the four findings in order to determine whether or not the Special Use Permit shall be issued. See the attached worksheet for the four findings to be voted on and staffs comments related to each finding. Council does have the ability to continue the hearing or place conditions upon its approval as long as Council is able to conclude that evidence exists in the record to support the condition. The Mayor of Goldsboro shall sign the Order to Approve or Deny, that reflects the results of the hearing and deliberation at the July 17, 2023, City Council meeting.

Date: 7/11/23

Kenny Talton, Planning Director

Date: 7/12/2023

Timothy Salmon, City Manager

CITY COUNCIL WORK SHEET
SU-10-23 KYLE MERRITT
136 N. CENTER ST.
PLACE OF ENTERTAINMENT WITH ABC PERMIT

Staff comments in red.

1. The proposal is to establish a Place of Entertainment with ABC permits. Specifically, the proposal is for the establishment of a bar.

   - This use would not pose any immediate threat to public health or safety.
   - Consider aspects of the proposed use or development that may have a negative impact on public health and safety.
   - Discuss conditions, if any that Council might impose in order to make this finding.
   - For each condition imposed, if any, state the reason the condition is necessary to protect public health and safety.
   - Consider any conditions to be applied to the application.

✓ **Yes, the use will not materially endanger the public health or safety**

___ No, the use will materially endanger the public health or safety

2. There was no evidence presented with the application that indicates the use will injure the beneficial use of adjoining or abutting property.

   - Consider aspects of the proposed use or development that may have a negative impact on the value of adjoining properties.
   - Consider aspects of the proposed use of development that make it a public necessity. (*Note: most private applications for a special use permit will not rise to the level of a "public necessity"*)
   - Discuss conditions, if any, that Council might impose to make this a finding.
   - For each condition imposed, if any, state the reason the condition is necessary to protect the beneficial use of adjoining or abutting properties.
   - Consider any conditions to be applied to the application.

✓ **Yes, the use will not substantially injure the beneficial use of adjoining or abutting property**

____ No, the use will substantially injure the beneficial use of adjoining or abutting property

3. The proposed use will be located in the Central Business District Zoning District. The proposed use of a Place of Entertainment with ABC permit would be in harmony with this zoning district.

- Consider aspects of the proposed use or development that may have a negative impact on the nature or character of the surrounding community.
- Consider whether the proposed use or development is in general conformity with the Unified Development Ordinance.
- Discuss conditions, if any, that Council might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure harmony with existing development and uses of the surrounding area.
- Consider any conditions to be applied to the application.

✓ **Yes, the use will be in harmony with existing development and uses within the area in which it is located**

____ **No, the use will not be in harmony with existing development and uses within the area in which it is located**

4. The Land Use Plan shows the property as being in the Mixed-Use Downtown Designation. The proposed use will not serve as a detriment to this designation and this use supports goals identified in the City of Goldsboro Comprehensive Land Use Plan.

- Consider whether the proposed use or development is in general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Discuss conditions, if any, that the Board might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Consider any conditions to be applied to the application.

✓ **Yes, the use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

_____ **No, the use will not be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

SU-10-23
SPECIAL USE PERMIT REQUST: Place of Entertainment w/ ABC



SPECIAL USE REQUEST:

CASE NO:	SU-10-23
REQUEST:	Place of Entertainment w/ ABC permit
APPLICANT:	Kyle Merritt
PIN:	2599961157

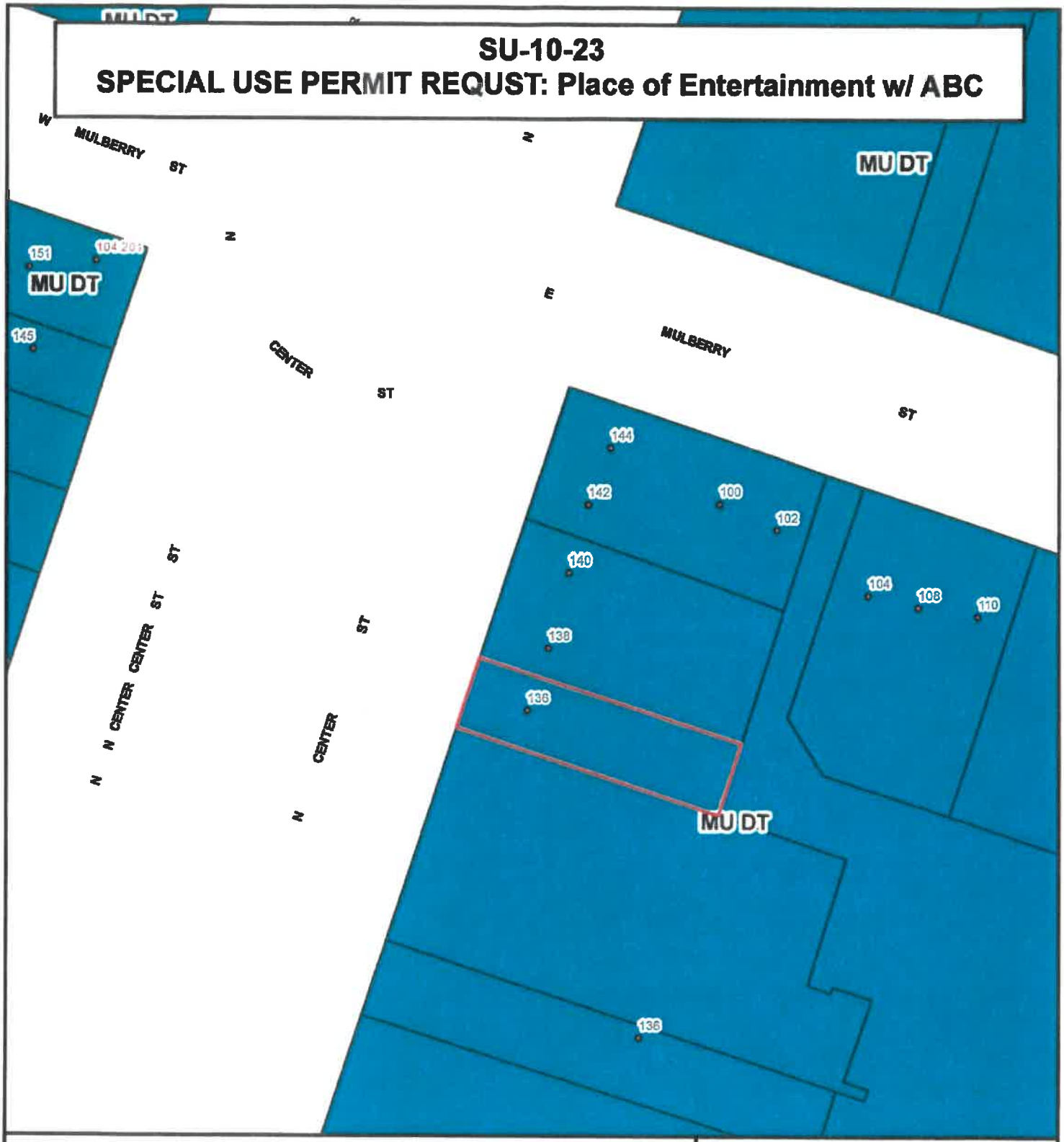
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SU-10-23
SPECIAL USE PERMIT REQUST: Place of Entertainment w/ ABC



SPECIAL USE REQUEST:

CASE NO:	SU-10-23
REQUEST:	Place of Entertainment w/ ABC permit
APPLICANT:	Kyle Merritt
PIN:	2599961157

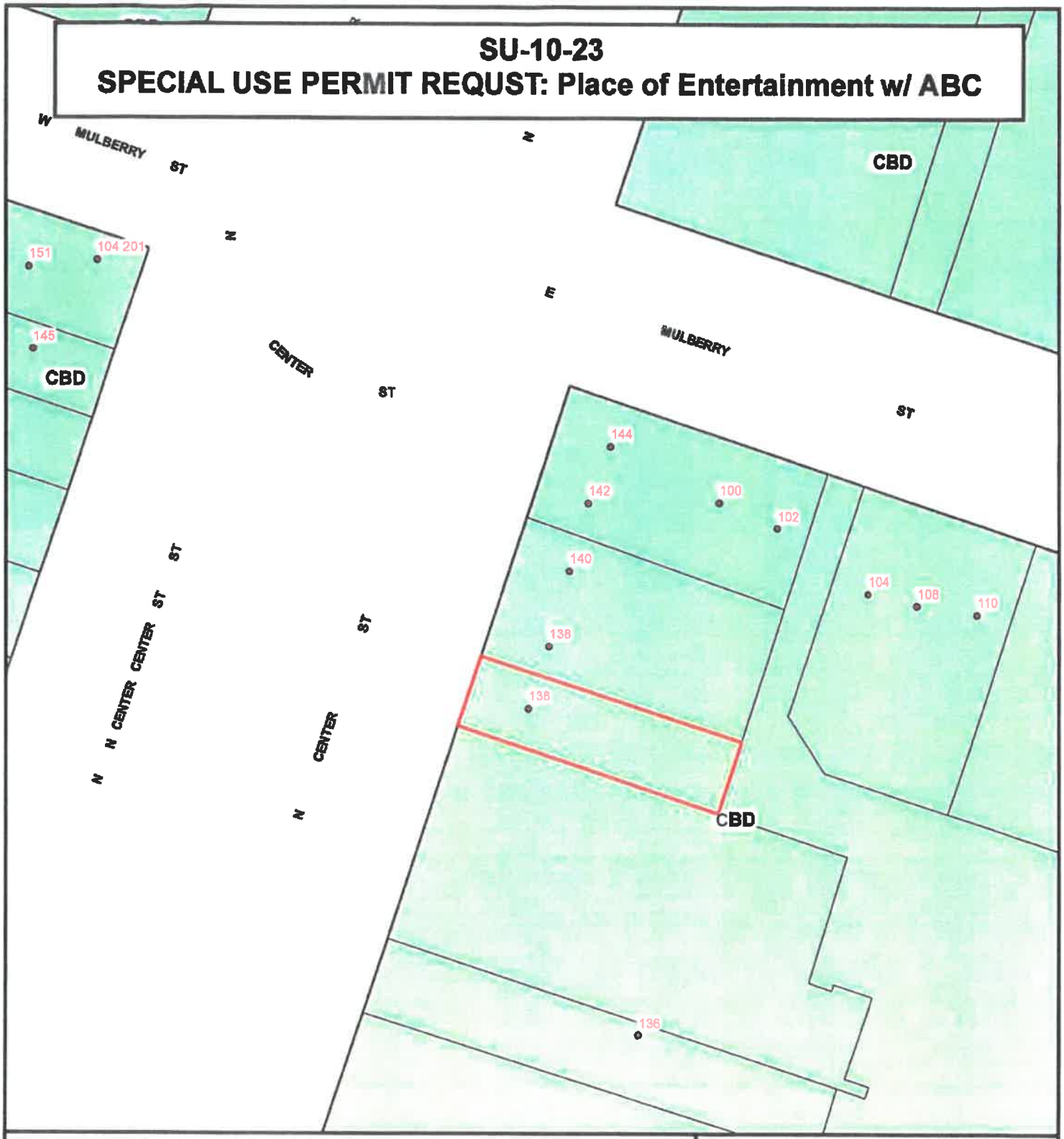
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SU-10-23
SPECIAL USE PERMIT REQUST: Place of Entertainment w/ ABC



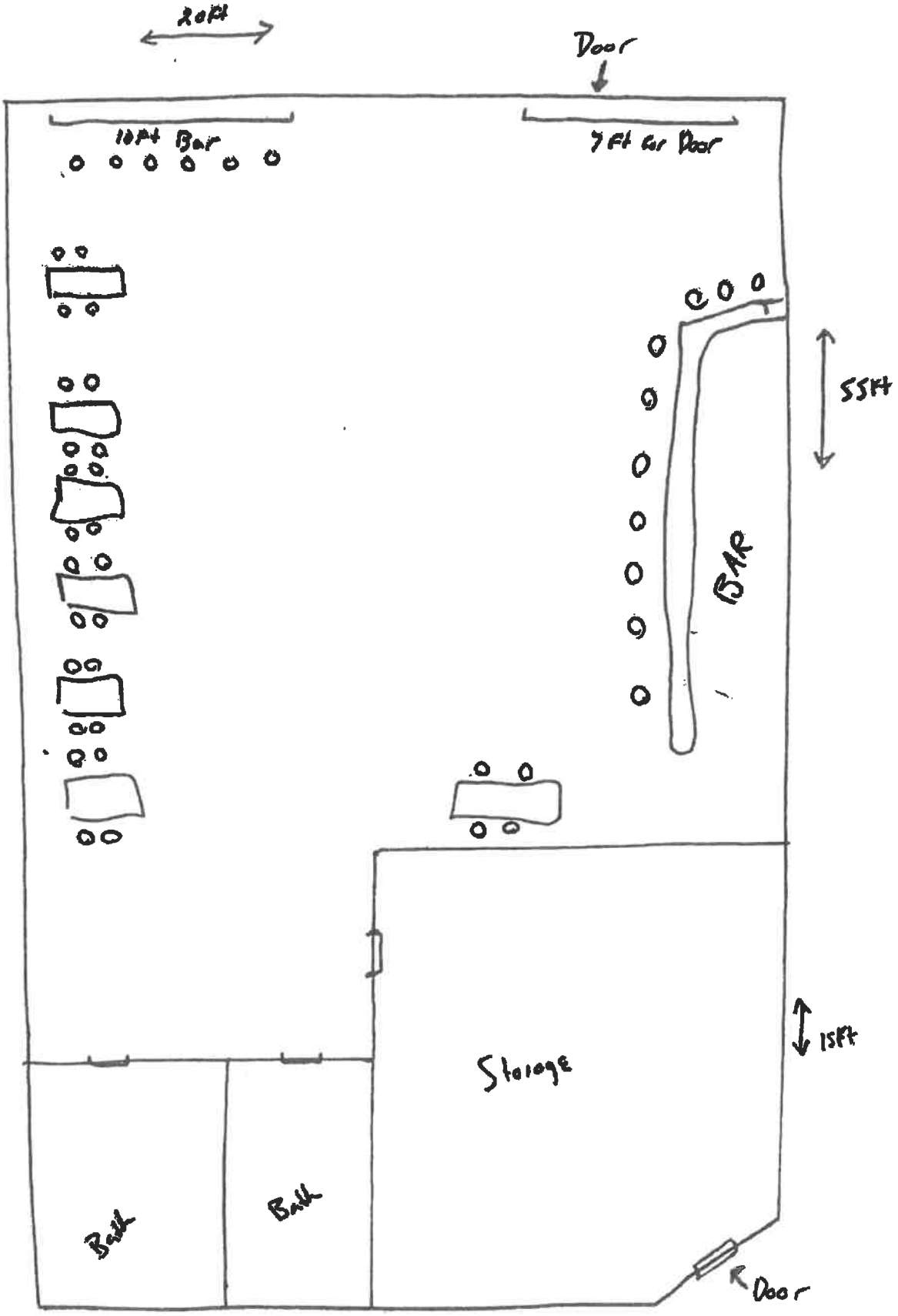
SPECIAL USE REQUEST:

CASE NO:	SU-10-23
REQUEST:	Place of Entertainment w/ ABC permit
APPLICANT:	Kyle Merritt
PIN:	2599961157

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20Ft
Door
10Ft Bar
7Ft Car Door
55Ft
BAR
15Ft
Storage
Bath
Bath
Door

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 17, 2023 COUNCIL MEETING

SUBJECT: **PUBLIC HEARING AND FINAL COUNCIL ACTION**
SU-11-23 Barber shop and Tattoo Parlor – North side of US 13N between Central Heights Rd. and Tommy's Rd.

ADDRESS: 2379-A US 13N.

PARCEL #: 3620732392

PROPERTY OWNER: B.L. Rentals of Goldsboro, LLC.

APPLICANT: Raquel Quintanilla

BACKGROUND: The applicant requests a Special Use Permit for the establishment of a Barber and Tattoo Parlor, located in the General Business Zoning District. The General Business Zoning District is established to accommodate the widest range of uses providing general goods and services to the community. The district is intended to promote high quality, accessible developments serving the needs of the community and surrounding area. There is no minimum lot size.

According to the City's Unified Development Code, Tattoo Parlors are permitted only after obtaining a Special Use Permit from Goldsboro City Council.

Frontage: 80.8 ft

Zoning: General Business

Existing Use: Barber shop only.

Land Use Plan Recommendation: The City's Land Use Plan locates this parcel within the Medium-Density Residential land use designation. This land use was based on existing residential development patterns, constraints to development (i.e., floodplains, wetlands, etc.), and the location of infrastructure such as water, sewer, and the transportation network. Although the proposed use is inconsistent with the Medium-Density land use designation, the existing General Business Zoning District allows the use by right to serve the needs of the community and surrounding area.

DISCUSSION: The proposed barber shop and tattoo parlor will provide two tattoo workstations, three barber chairs, a two-chair hair and hand washing workstation, lobby, restrooms, and an employee breakroom.

Hours of Operation

- Sunday – Saturday 10:00 AM – 7:00 PM

Employees: 4

TRC REVIEW: Due to the nature of this proposal, the City TRC was not asked to review. If the Special Use Permit is approved, site plan approval will be required before the issuance of building permits.

REQUIRED ACTION: Council shall now close the Public Hearing, enter deliberation, and vote on each of the four findings in order to determine whether or not the Special Use Permit shall be issued. See the attached worksheet for the four findings to be voted on and staffs comments related to each finding. Council does have the ability to continue the hearing or place conditions upon its approval as long as Council is able to conclude that evidence exists in the record to support the condition. The Mayor of Goldsboro shall sign the Order to Approve or Deny, that reflects the results of the hearing and deliberation at the July 17, 2023, City Council meeting.

Date: 7/11/23

Kenny Talton, Planning Director

Date: 7/17/23

Timothy Salmon, City Manager

CITY COUNCIL WORK SHEET
SU-11-23 RAQUEL QUINTANILLA
2379-A US 13N.
BARBER SHOP AND TATTOO PARLOR

Staff comments in red.

1. The proposal is to establish a barber shop and tattoo parlor. This use would not pose any immediate threat to public health or safety.

    - Consider aspects of the proposed use or development that may have a negative impact on public health and safety.
    - Discuss conditions, if any that Council might impose in order to make this finding.
    - For each condition imposed, if any, state the reason the condition is necessary to protect public health and safety.
    - Consider any conditions to be applied to the application.

    ✓ **Yes, the use will not materially endanger the public health or safety**

    ___ **No, the use will materially endanger the public health or safety**

2. There was no evidence presented with the application that indicates the use will injure the beneficial use of adjoining or abutting property.

    - Consider aspects of the proposed use or development that may have a negative impact on the value of adjoining properties.
    - Consider aspects of the proposed use of development that make it a public necessity. (*Note: most private applications for a special use permit will not rise to the level of a "public necessity"*)
    - Discuss conditions, if any, that Council might impose to make this a finding.
    - For each condition imposed, if any, state the reason the condition is necessary to protect the beneficial use of adjoining or abutting properties.
    - Consider any conditions to be applied to the application.

    ✓ **Yes, the use will not substantially injure the beneficial use of adjoining or abutting property**

    ____ **No, the use will substantially injure the beneficial use of adjoining or abutting property**

3. The proposed use will be located in the General Business Zoning District. The proposed use of a barber shop and tattoo parlor would be in harmony with this zoning district.

- Consider aspects of the proposed use or development that may have a negative impact on the nature or character of the surrounding community.
- Consider whether the proposed use or development is in general conformity with the Unified Development Ordinance.
- Discuss conditions, if any, that Council might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure harmony with existing development and uses of the surrounding area.
- Consider any conditions to be applied to the application.

✓ **Yes, the use will be in harmony with existing development and uses within the area in which it is located**

____ **No, the use will not be in harmony with existing development and uses within the area in which it is located**

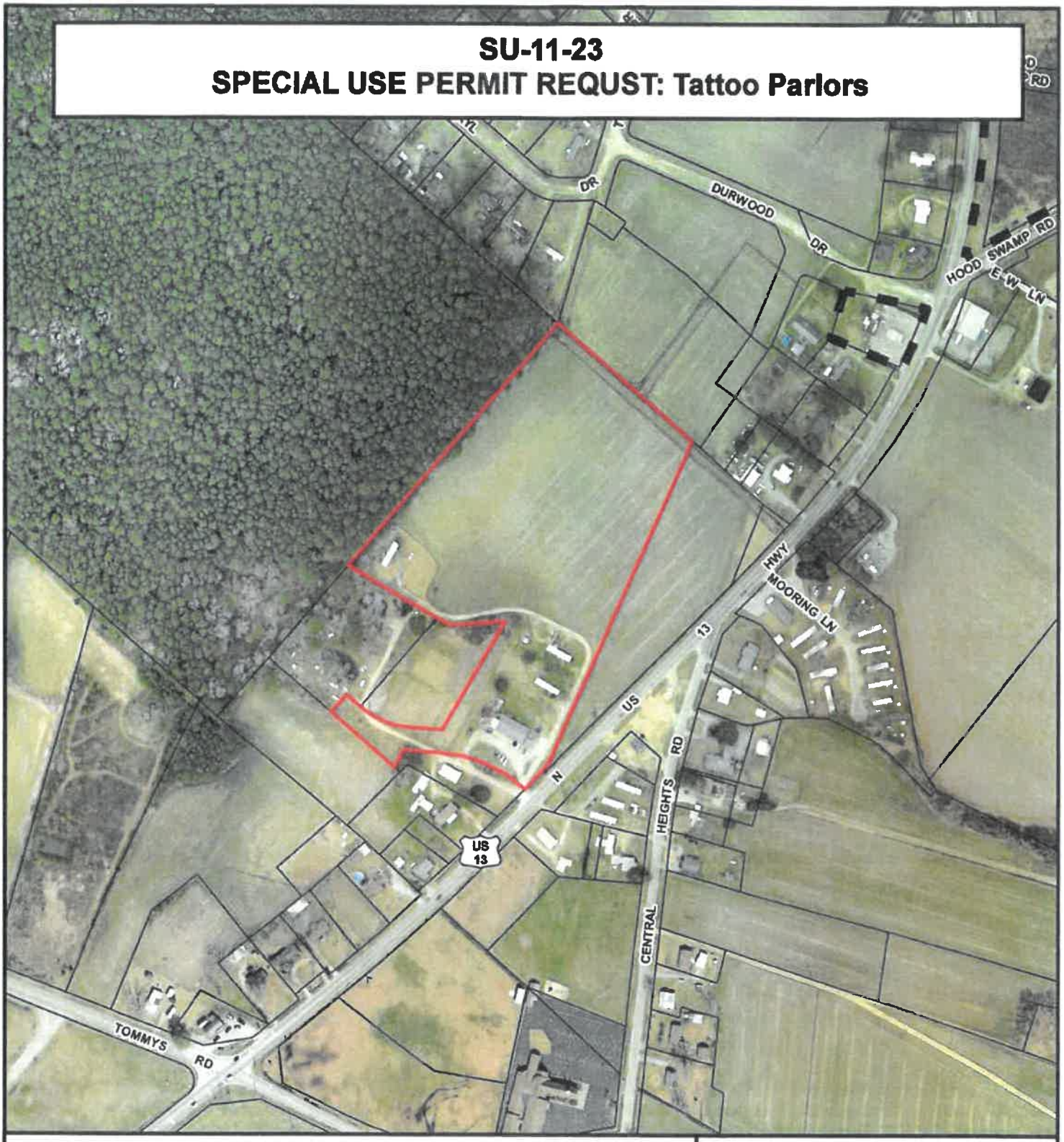
4. The Land Use Plan shows the property as being in the Medium-Density land use designation. Although the proposed use is inconsistent with the Medium-Density land use designation, the existing General Business Zoning District allows the use by right to serve the needs of the community and surrounding area. The proposed use will not serve as a detriment to this designation and this use supports goals identified in the City of Goldsboro Comprehensive Land Use Plan.

- Consider whether the proposed use or development is in general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Discuss conditions, if any, that the Board might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Consider any conditions to be applied to the application.

✓ **Yes, the use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

_____ **No, the use will not be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

SU-11-23
SPECIAL USE PERMIT REQUST: Tattoo Parlors



SPECIAL USE REQUEST:

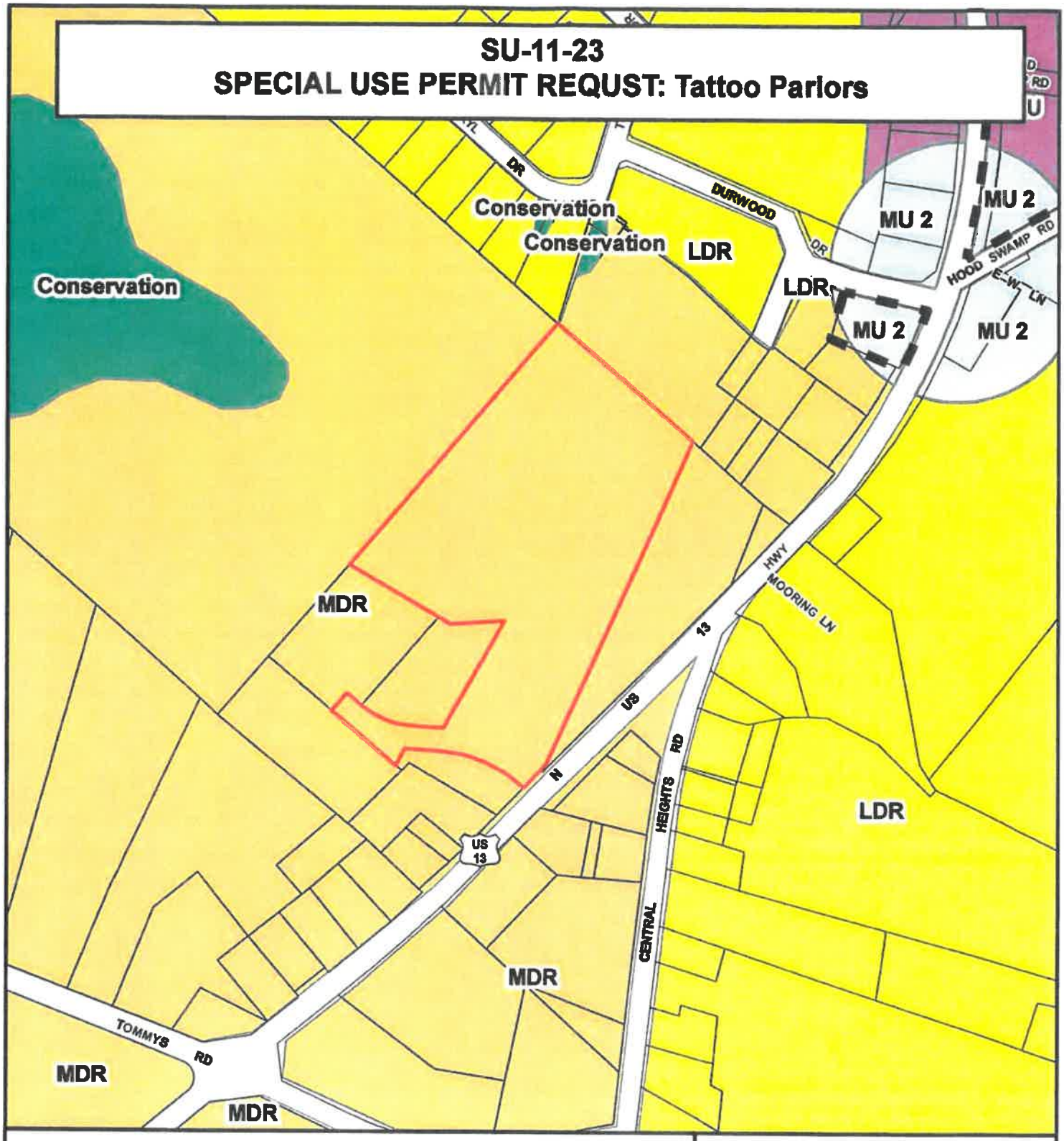
CASE NO: SU-11-23
REQUEST: Tattoo Parlor
APPLICANT: Raquel Quintanilla
PIN: 3620-73-2392 (Portion of larger parcel at 2379 A US 13)

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SPECIAL USE REQUEST:

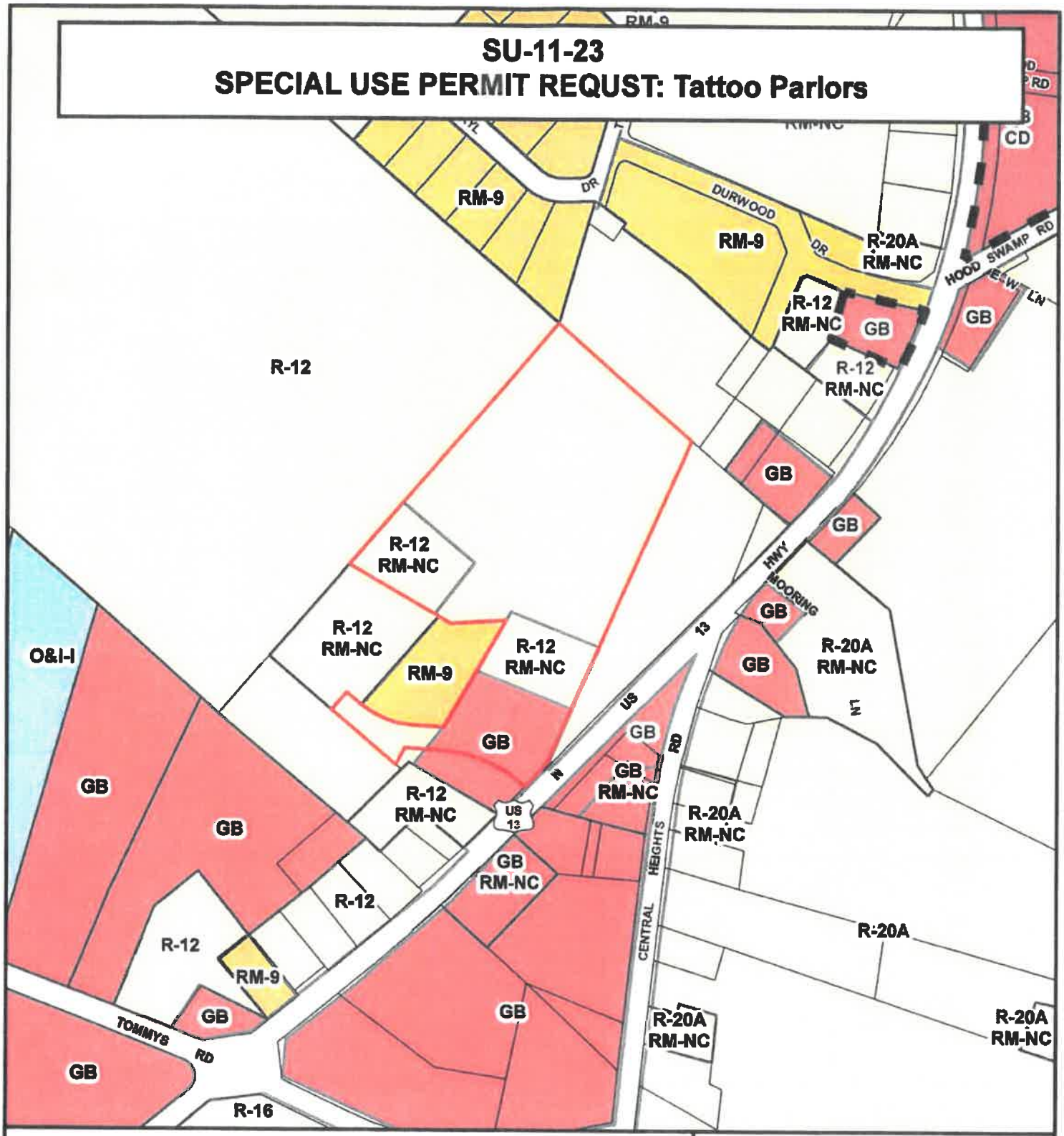
CASE NO: SU-11-23
REQUEST: Tattoo Parlor
APPLICANT: Raquel Quintanilla
PIN: 3620-73-2392 (Portion of larger parcel at 2379 A US 13)

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SU-11-23
SPECIAL USE PERMIT REQUST: Tattoo Parlors



SPECIAL USE REQUEST:

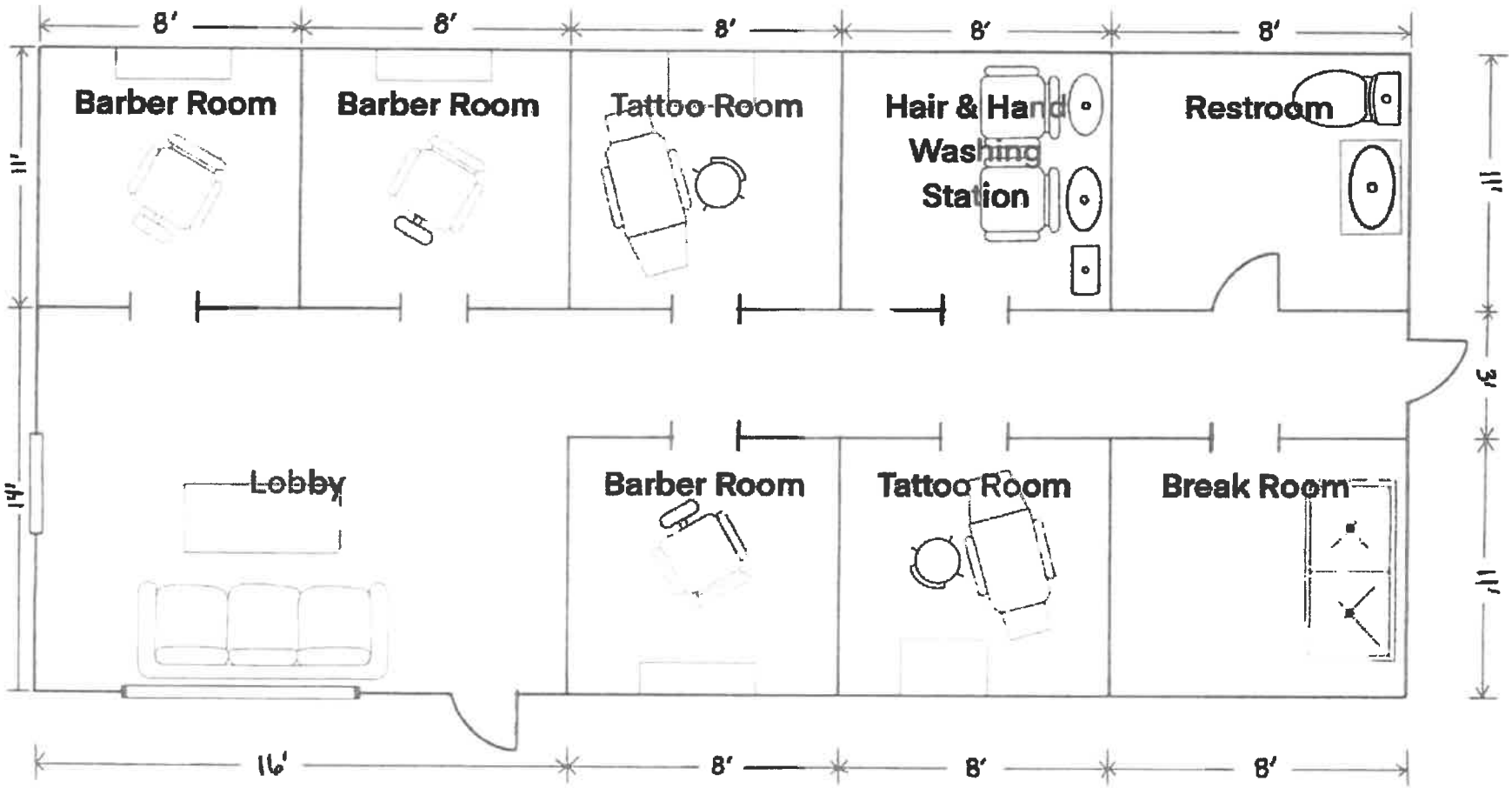
CASE NO: SU-11-23
REQUEST: Tattoo Parlor
APPLICANT: Raquel Quintanilla
PIN: 3620-73-2392 (Portion of larger parcel at 2379 A US 13)

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8'
8'
8'
8'
8'
Barber Room
Barber Room
Tattoo Room
Hair & Hand Washing Station
Restroom
11'
11'
3'
11'
14'
Lobby
Barber Room
Tattoo Room
Break Room
16'
8'
8'
8'

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 17, 2023 COUNCIL MEETING

SUBJECT: **PUBLIC HEARING AND FINAL COUNCIL ACTION**
SU-12-23 Vinegar Manufacturing (Storage of Flammable Liquids and Gases) – South side of W. Dewey St. between N. George St. and N. US 117 BYP.

ADDRESS: 200/204 W. Dewey St.

PARCEL #: 3600022193/3600020213

PROPERTY OWNER: Bevell Leasing, LLC.

APPLICANT: North American Vinegar Co. c/o Kevin Merritt

BACKGROUND: The applicant requests a Special Use Permit for the storage of flammable liquids and gases to be in the General Industry (I-2) Zoning District. The General Industry Zoning District is established to accommodate the widest range of manufacturing, wholesale, and distribution uses.

According to the City's Unified Development Code, Storage of Flammable Liquids and Gases is permitted only after obtaining a Special Use Permit from Goldsboro City Council. In addition, the following are approval criteria for the proposed use:

1. The proposed facility shall conform to the requirements of the Fire Prevention Codes of the North Carolina State Building Code, National Board of Fire Underwriters and the latest edition of the "Flammable and Combustible Liquids Code, NFPA 30" of the National Fire Protection Association.

2. A dike that forms a basin equal to the capacity of the largest tank shall surround all tanks constructed above the ground level. All tanks shall be located at least twenty-five feet from any property line or in accordance with Section 6.3.9, whichever is greater.

3. A security fence at least eight feet in height and three strands of barbed or razor wire shall surround all facilities used for the storage and handling of flammable materials.

4. If there is a yard area between the fence and the rear and side property lines, the area not used for customer and employee parking shall be planted with grass and have landscaping composed of large trees spaced not more than forty feet apart and not less than one row of shrubs thirty inches in height, spaced so that they will form a continuous visual and opaque screen six feet in height within three growing seasons.

5. If there is no yard area between the fence and property line, the area within ten feet of the inside of the fence shall have landscaping composed of large trees spaced not more than forty feet apart and not less than one row of shrubs thirty inches in height, spaced so that they will form a continuous visual and opaque screen six feet in height within three growing seasons.

6. If the perimeter fence is greater than five hundred linear feet in length, the required planting is waived for the sections of the fence not adjacent to residentially zoned property or not visible from the public right-of-way.

7. The location, size and extent of tanks, pumps and other equipment, setbacks, screening and fencing may be modified as necessary to ensure public safety.

Frontage: Approx. 620 ft. (W. Dewey St.)

Zoning: General Industry (I-2)

Existing Use: The site was previously occupied by a power transformer manufacturing industry.

Land Use Plan Recommendation: The City's Land Use Plan locates this parcel within the Industrial land use designation. The City of Goldsboro Comprehensive Land Use Plan emphasizes that the purpose of this sector is to establish and protect industrial areas for the use of prime industrial operations and for the distribution of products at wholesale. The General Industry (I-2) Zoning District is a corresponding district in the Industry land use designation.

DISCUSSION: According to the applicant's submitted site plan, eight (8) vinegar storage tanks, each 14 ft. in diameter and 50 ft. tall and four (4) alcohol storage tanks, each 12 ft. in diameter and 20 ft. tall will be located in the southeast corner of the property fronting James Street.

Hours of Operation

- 24/7; 365 days a year

Employees: 7 initially

TRC REVIEW: Due to the nature of this proposal, the City Technical Review Committee was not asked to review. If the Special Use Permit is approved, site plan approval will be required before the issuance of building permits.

REQUIRED ACTION: Council shall now close the Public Hearing, enter deliberation, and vote on each of the four findings in order to determine whether or not the Special Use Permit shall be issued. See the attached worksheet for the four findings to be voted on and staffs comments related to each finding. Council does have the ability to continue the hearing or place conditions upon its approval as long as Council is able to conclude that evidence exists in the record to support the condition. The Mayor of Goldsboro shall sign the Order to Approve or Deny, that reflects the results of the hearing and deliberation at the July 17, 2023, City Council meeting.

Date: 7/11/23

Kenny Talton, Planning Director

Date: 7/17/23

Timothy Salmon, City Manager

CITY COUNCIL WORK SHEET
SU-12-23 VINEGAR MANUFACTURING
200/204 W. DEWEY ST.
STORAGE OF FLAMMABLE LIQUIDS AND GASES

Staff comments in red.

1. The proposal is for the storage of flammable liquids and gases. This use would not pose any immediate threat to public health or safety.

   - Consider aspects of the proposed use or development that may have a negative impact on public health and safety.
   - Discuss conditions, if any that Council might impose in order to make this finding.
   - For each condition imposed, if any, state the reason the condition is necessary to protect public health and safety.
   - Consider any conditions to be applied to the application.

   ✓ **Yes, the use will not materially endanger the public health or safety**

   ___ No, the use will materially endanger the public health or safety

2. There was no evidence presented with the application that indicates the use will injure the beneficial use of adjoining or abutting property.

   - Consider aspects of the proposed use or development that may have a negative impact on the value of adjoining properties.
   - Consider aspects of the proposed use of development that make it a public necessity. (*Note: most private applications for a special use permit will not rise to the level of a "public necessity"*)
   - Discuss conditions, if any, that Council might impose to make this a finding.
   - For each condition imposed, if any, state the reason the condition is necessary to protect the beneficial use of adjoining or abutting properties.
   - Consider any conditions to be applied to the application.

   ✓ **Yes, the use will not substantially injure the beneficial use of adjoining or abutting property**

   ____ No, the use will substantially injure the beneficial use of adjoining or abutting property

3. The proposed use will be located in the General Industry Zoning District. The proposed use for the storage of flammable liquids and gases would be in harmony with this zoning district.

- Consider aspects of the proposed use or development that may have a negative impact on the nature or character of the surrounding community.
- Consider whether the proposed use or development is in general conformity with the Unified Development Ordinance.
- Discuss conditions, if any, that Council might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure harmony with existing development and uses of the surrounding area.
- Consider any conditions to be applied to the application.

__✓__ **Yes, the use will be in harmony with existing development and uses within the area in which it is located**

____ **No, the use will not be in harmony with existing development and uses within the area in which it is located**

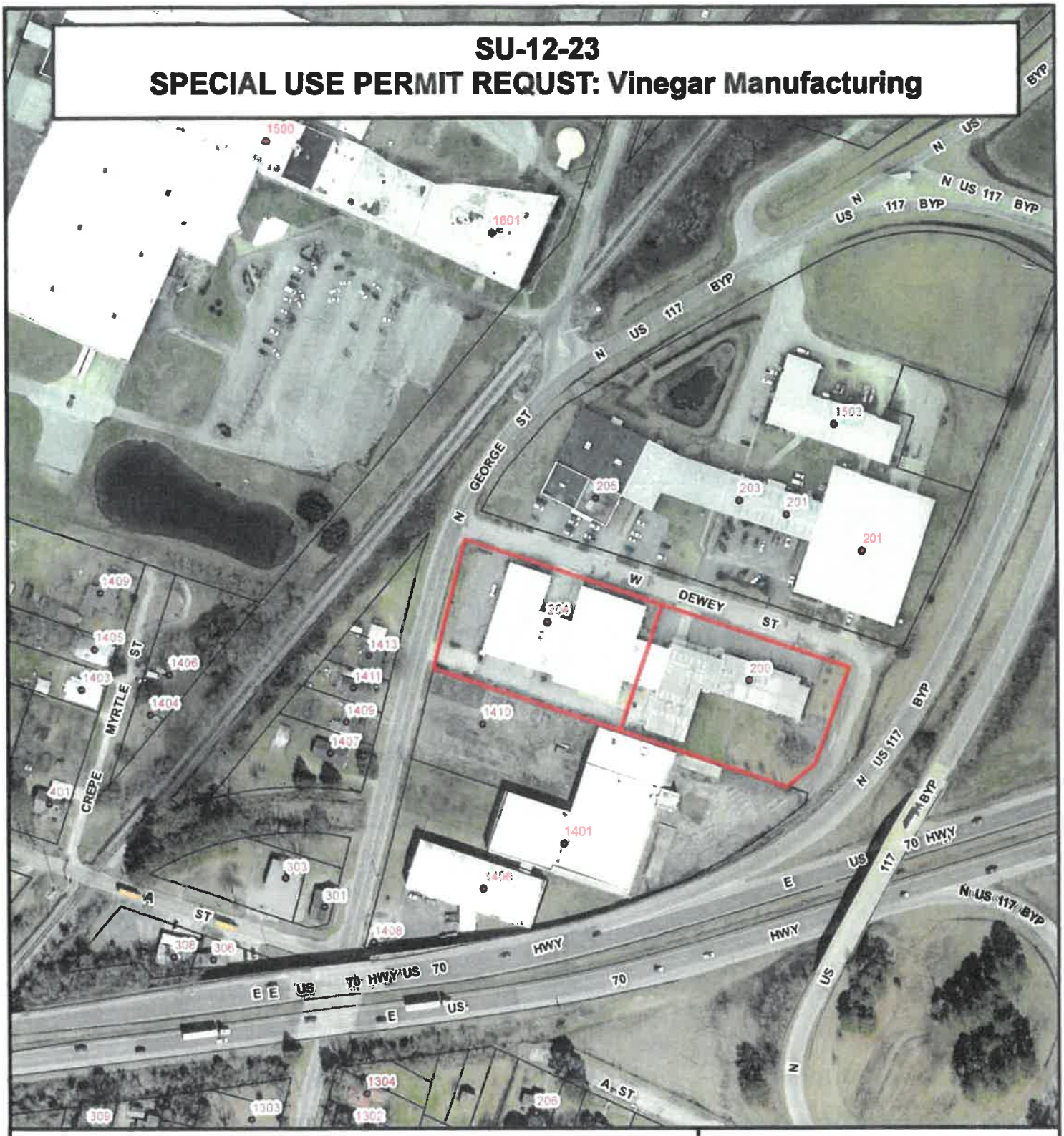
4. The Land Use Plan shows the property as being in the Industrial land use designation. The proposed use will not serve as a detriment to this designation and this use supports goals identified in the City of Goldsboro Comprehensive Land Use Plan.

- Consider whether the proposed use or development is in general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Discuss conditions, if any, that the Board might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Consider any conditions to be applied to the application.

__✓__ **Yes, the use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

_____ **No, the use will not be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

SU-12-23
SPECIAL USE PERMIT REQUST: Vinegar Manufacturing



SPECIAL USE REQUEST:

CASE NO: SU-12-23
REQUEST: Vinegar Manufacturing
APPLICANT: North American Vinegar Company
PIN: 3600-02-0213 & 3600-02-2193

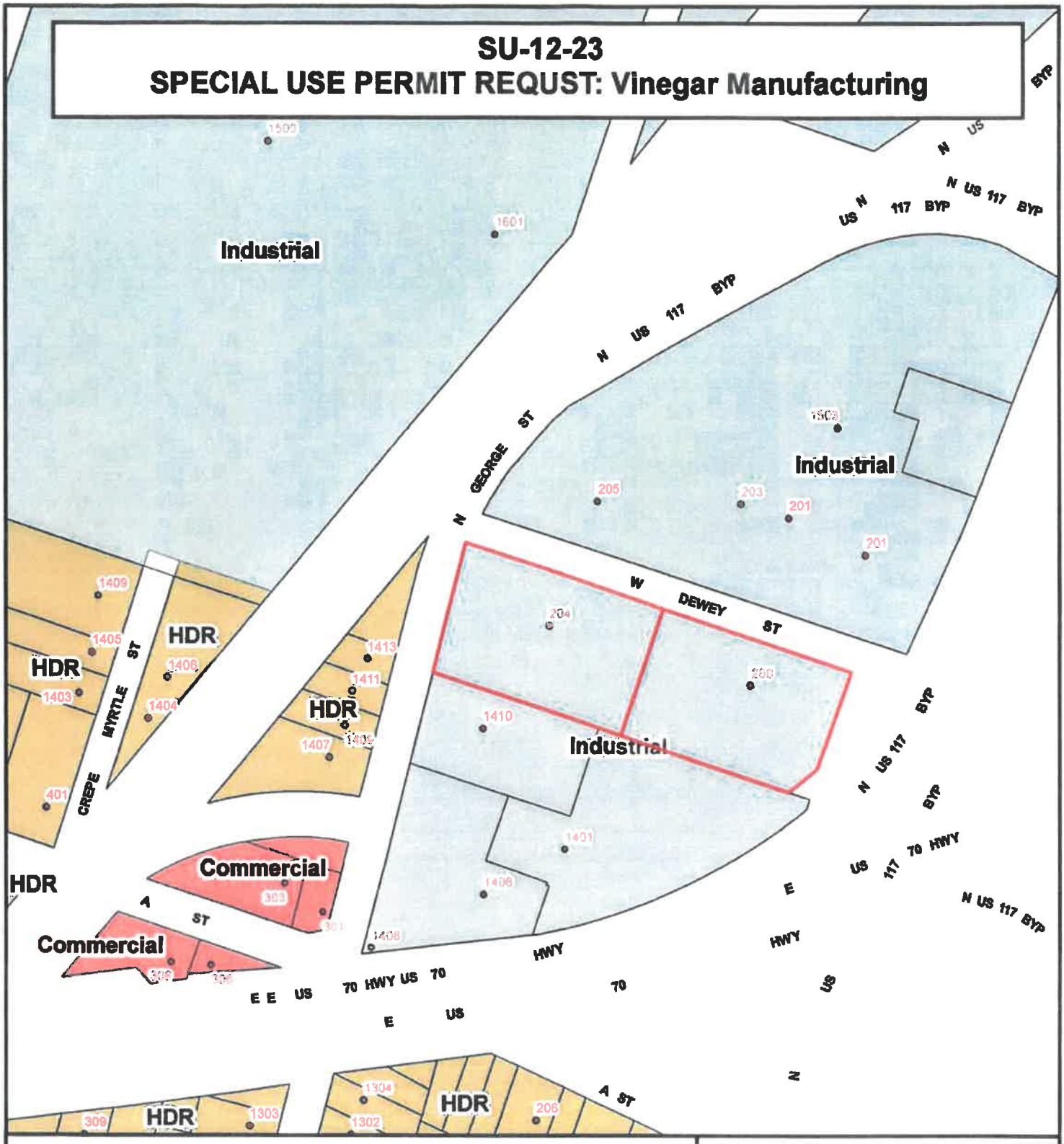
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GOLDSBORO
BE MORE DO MORE SEYMOUR

The data represented on this map has been compiled by the best methods available. Accuracy is contingent upon the source information as compiled by various agencies and departments both internal and external to the City of Goldsboro, NC. Users of the data represented on this map are hereby notified that the primary information sources should be consulted for verification of the information contained herein. The City of Goldsboro and the companies contracted to develop these data assume no legal responsibilities for the information or accuracy contained on this map. It is strictly forbidden to sell or reproduce these maps or data for any reason without the written consent of the City of Goldsboro.

SU-12-23
SPECIAL USE PERMIT REQUST: Vinegar Manufacturing



SPECIAL USE REQUEST:

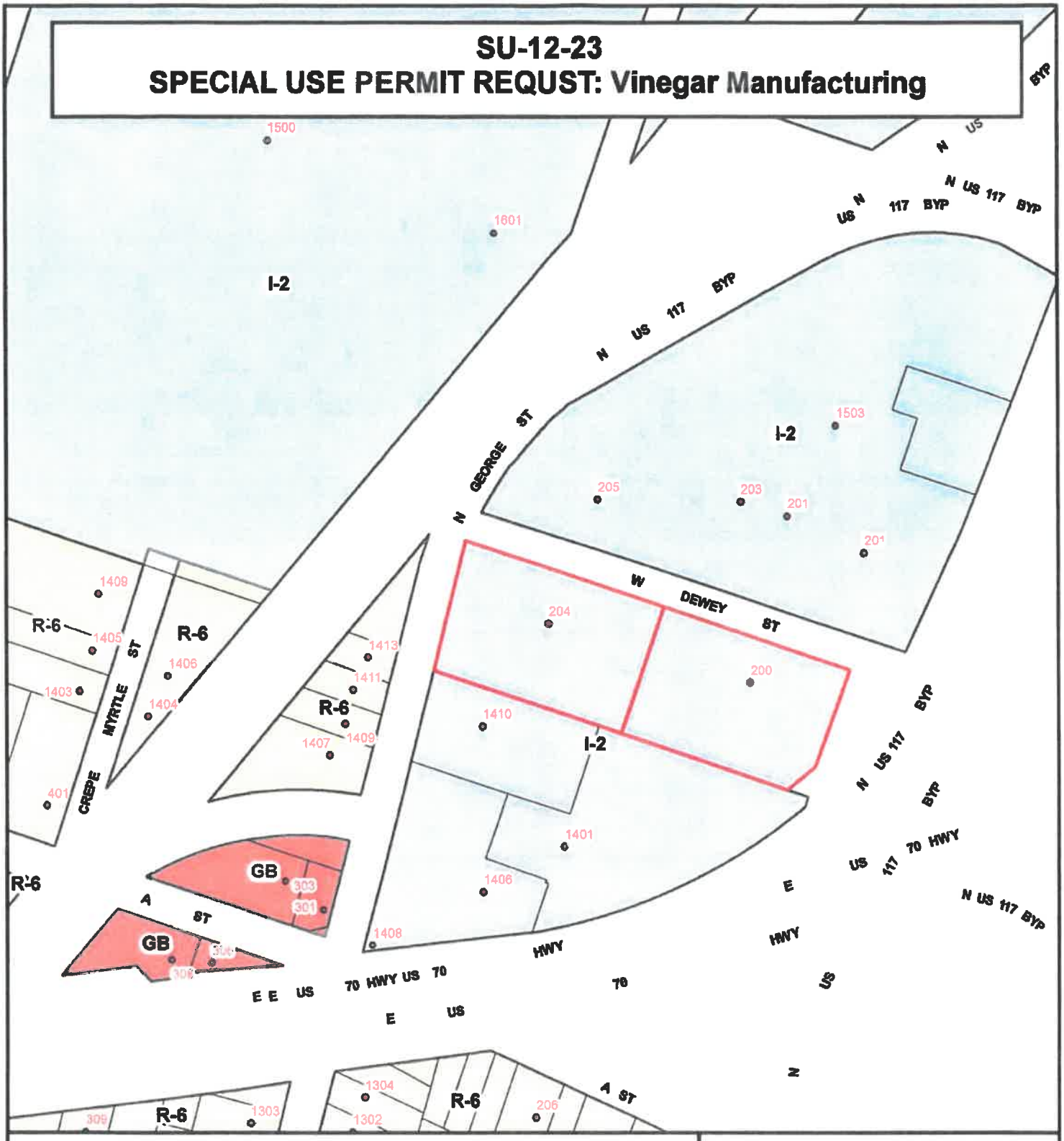
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SU-12-23
SPECIAL USE PERMIT REQUST: Vinegar Manufacturing



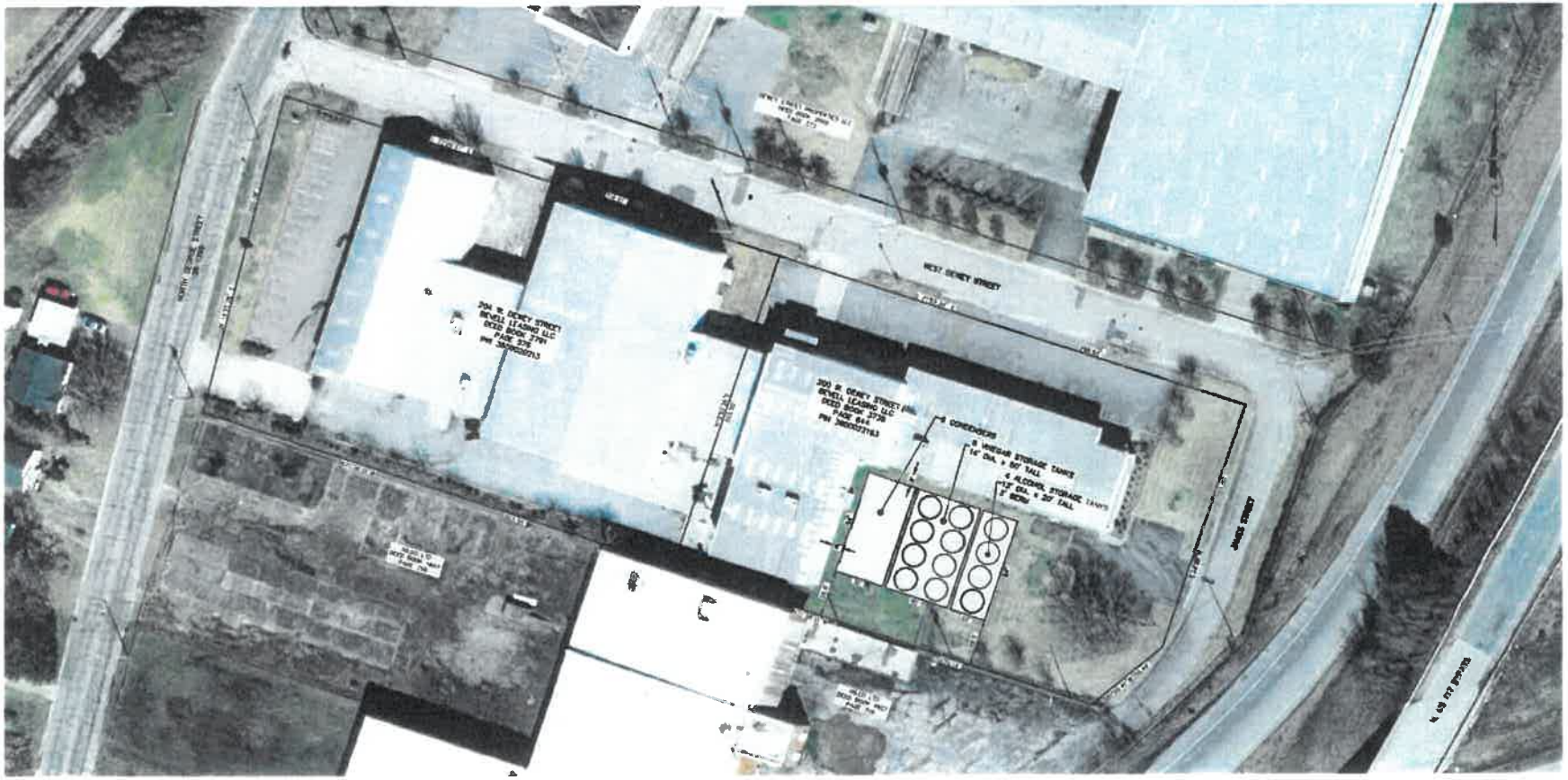
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THIS PLAN IS PREPARED FROM A SURVEY PERFORMED BY B.R. PHARR & ASSOCIATES, P.A. DATED OCTOBER 29, 2013.

FOR REVIEW ONLY
NOT FOR CONSTRUCTION

ZONING:
I-2 (GENERAL INDUSTRY)

MINIMUM SETBACK: 30'
MINIMUM SIDE YARD: 15'
MINIMUM REAR YARD: 20'
MINIMUM RESIDENTIAL SETBACK: 75'
MAXIMUM BUILDING HEIGHT: N/A

200 WEST DEWEY STREET = 60,131 S.F. OR 1.3808 ACRES
204 WEST DEWEY STREET = 62,586 S.F. OR 1.4363 ACRES
TOTAL AREA = 122,717 S.F. OR 2.8972 ACRES

GRAPHIC SCALE

NO.	REVISION	DATE

B. R. KORNEGAY, INC.
LAND SURVEYING • ENGINEERING • PLANNING
Licence Numbers P-1554
209 East Walnut Street
Goldsboro, N.C. 27530
www.brkornegay.com (919) 735-3200 Fax (919) 580-9983

SPECIAL USE PERMIT

DRAWN BY: JLK
DESIGNED BY: --
DATE: 2-3-2023
SCALE: 1" = 30'

NORTH AMERICAN VINEGAR COMPANY
GOLDSBORO TOWNSHIP
WAYNE COUNTY, N.C.

SHT. 1

Item K

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 17, 2023 COUNCIL MEETING

Moved to
8/7/23 Meeting

SUBJECT: Adoption of an Ordinance Amending Chapter 115: Alcoholic Beverage Permits of the City of Goldsboro's Code of Ordinances

BACKGROUND: City Council was presented an update on Social District research and recommendation on June 20, 2023.The City of Goldsboro Downtown Development Office, in collaboration with several city departments, proposes Social District implementation based on the improved socio-economic impact for the city.

In June 2022, House Bill 211 (HB 211), Social District/Common Area Clarifications, passed both the House and Senate with bi-partisan support and was subsequently signed into law by the Governor on July 7, 2022. Included was a provision allowing local governments to create social districts in North Carolina. Since that time 40+ municipalities have successfully implemented their Social Districts across NC. ABC Permitees and Downtown Merchants in Goldsboro overwhelmingly approve a Social District downtown.

Implementation requires a Management Plan which is being created by Downtown Development Department staff.

DISCUSSION: Concerns were raised on June 20, 2023, about pedestrian safety crossing Ash Street to John Street from the Firehouse business. The City Planning Department has contacted NCDOT to obtain information for installing a pedestrian crossing signal. An amended boundary option to exclude City Hall is also included for consideration.

RECOMMENDATION: It is recommended that Council adopt the attached Ordinance amending Chapter 115: Alcoholic Beverage Permits in the City of Goldsboro's Code of Ordinance creating a Downtown Social District.

Date: 7/12/2023

Gregory Mills, Business and Property Development Specialist

Date: 7/17/23

Timothy Salmon, City Manager


Circle Tire & Gas
Tire shop
Aggie's Steak Subs
W Ash St
N John St
THE FIREHOUSE
Willie's Radiator & Muffler
W Mulberry St
N George St
St Stephen's Episcopal Church
N Center St
B & G G
The Loft Hair
First Citizens Bank
City of Gold
Goldsboro Brew Works
University Lights
Lighting store
Brisas Latin Cuisine
Caribbean · $$
Auto Tech Parts & Services
The Laughing Owl
Asian Fusion · $$
Torero's Mexican
Mexican · $$
E Mulberry St
Gypsy Bean Coffee Shop
S James St
S Center St
Paramount Theatre
Downtown Escapes
Wayne County Clerk of Court's Office
Tobacco and Hops
Cigar shop
Elks Lodge
S John St
Wayne County Sheriff's Office
St Paul Church
Goldsboro Police Department
Enrichment Child
1st Choi
Deja Sade Alexander
Kevin F Macque
Attorney at Law

ORDINANCE NO. 2023 - ____

AN ORDINANCE AMENDING CHAPTER 115: ALCOHOLIC BEVERAGE PERMITS, OF THE CITY OF GOLDSBORO'S CODE OF ORDINANCES, AND CREATING THE DOWNTOWN GOLDSBORO SOCIAL DISTRICT

WHEREAS, N.C.G.S. 160A-205.4 authorizes local governments to create and designate one or more "social districts" under N.C.G.S § 18B-300.1 within their jurisdictions; and

WHEREAS, a "social district" under N.C.G.S § 18B-300.1 is "A defined outdoor area in which a person may consume alcoholic beverages sold by" businesses holding one or more permits issued by the Alcoholic Beverage Commission; and

WHEREAS, local business owners within the Downtown Goldsboro area have expressed interest in creating a social district within; and

WHEREAS, the City desires to limit its "social district" to a walkable geographic area in the downtown area where local bars and restaurants can sell alcoholic beverages to be consumed throughout the district, subject to certain rules and limitations; and

WHEREAS, the Goldsboro City Council hereby finds and declares that this ordinance is in the best interest of the public health, safety, and welfare.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, that Chapter 115, Section 115.02 of the Code of Ordinances, City of Goldsboro, North Carolina, is hereby created to read as follows:

Chapter 115

§115.02 DOWNTOWN GOLDSBORO SOCIAL DISTRICTS

Pursuant to the provisions of G.S. § 160A-205.4, one or more social districts may be created within the city. The city hereby creates and designates the following social district: Downtown Goldsboro Social District which is designated as shown on a map originally dated July 17, 2023; the map is available in the office of the City Clerk, and signage and/or markings shall be posted clearly delineating the boundaries of the Social District.

Staff are hereby directed to submit a detailed map of the Downtown Social District, including the days and hours during which the district is in operation to the North Carolina Alcoholic Beverage Commission.

General Requirements.

a) Management: The Social District shall be created, designated, and managed in accordance with the requirements contained in N.C.G.S. §§ 160A-205.4 and NCGS 18B-300.1.

b) Applicable Hours. The Downtown Social District shall be in effect between the hours of 10:00 a.m. and 10:00 p.m., Monday through Sunday, except that these hours and days may be extended in conjunction with an approved Special Event Permit when otherwise permitted under the law.

c) Permit Required: Any business establishment located within or contiguous to the Social District that holds a valid ABC permit and desires to engage as a Social District participant must apply for and obtain a Social District permit from the Goldsboro Downtown Development Department. The establishment shall be responsible for operating its business in accordance with all City and State ordinances, laws, rules, and regulations governing Social District activities.

d) Unified Signage Required: Businesses that do not have ABC permits but desire to participate in the Social District must display an official Participating Business sign in a visible location during the times when the social district is active. A customer may not bring an alcoholic beverage into a non-permittee business that does not display the uniform sign.

e) Violation; Penalty: Any person who violates any provision of this Article, and any person who aids, abets, encourages, assists in, or contributes to such violation, is guilty of a Class 1 misdemeanor pursuant to N.C.G.S. § 18B-102(b) and may be subject to additional fines and administrative remedies including but not limited to suspension or revocation of the permittee's Social District Permit and/or state ABC permit. State law reference: NCGS § 18B-104.

Management And Maintenance Plan.

Staff are hereby directed to create a management and maintenance plan for the Downtown Social District that complies with the provisions of N.C.G.S. § 18B-300.1 and to post the plan and a rendering of the district boundaries on the City's website.

Severability.

If any provision of this ordinance or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of this ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are severable.

This ordinance takes effect 30 days after adoption.

Adopted this 17th day of July, 2023.

_____
David Ham, Mayor

Attested by:

_____
Laura Getz, City Clerk

Item L

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 17, 2023 COUNCIL MEETING

SUBJECT: Contract Award for Consulting Services – Grants Management Software

BACKGROUND: The Community Relations & Development Department has sought community development grants management software services from qualified firms to provide equipment and services for end-to-end grants lifecycle support to enable city staff to successfully manage grantee activities (pre-award, post-award through grants close-out) across multiple grant categories.

DISCUSSION: The City advertised and initiated an official Request for Proposals on May 4, 2023, accepting proposals until 2:00 pm, May 25, 2023. The City's Community Relations & Development Director, Information Technology Directors, and Procurement Manager facilitated a non-mandatory pre-proposal conference via Zoom on May 11, 2023 with 13 interested attendees.

The City received 4 proposals on or before May 25, 2023 from:

- Benevate, Inc. DBA Neighborly Software
- Autocene Government Solutions, Inc.
- Geocko, Inc. DBA Forward
- Valsatech

The Proposal Evaluation Committee, consisting of Community Relations & Development Director, Information Technology Director, and Assistant Information Technology Director met to review and evaluate received proposals on June 21, 2023 and submitted scored evaluations to the Procurement Manager on June 22, 2023.

Pursuant to NC General Statute 143-135.9 "Best Value" Information Technology Procurements, Benevate, Inc. DBA Neighborly Software received the highest score.

RECOMMENDATION: It is recommended that the City Council, by motion, adopt the attached Resolution authorizing the Mayor and City Clerk to execute a contract for a total amount of $61,800 with Benevate, Inc. DBA Neighborly Software, for community development grants management software.

Date: 7-11-2023 Felecia D. Williams

Felecia D. Williams, Community Relations & Development Director

Date: 7/17/23

Timothy Salmon, City Manager

RESOLUTION NO. 2023 – 51

RESOLUTION AWARDING AND AUTHORIZING THE EXECUTION OF A CONTRACT FOR COMMUNITY DEVELOPMENT GRANTS MANAGEMENT SOFTWARE

WHEREAS, The City of Goldsboro seeks community development grants management software services from qualified firms to provide equipment and services for end-to-end grants lifecycle support to enable city staff to successfully manage grantee activities across multiple grant categories; and

WHEREAS, community development grants management software is a HUD-eligible Administration cost; and

WHEREAS, Benevate, Inc. DBA Neighborly Software proposes an engagement of three years with Year 1 cost at $29,400, Year 2 cost at $16,200, and Year 3 cost at $16,200 which includes software implementation, licenses for 6 City users, and management of CDBG & HOME projects.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro, North Carolina, that:

1. The Mayor and City Clerk are hereby authorized and directed to execute a contract not to exceed $61,800 with Benevate, Inc. DBA Neighborly Software for community development grants management software.

2. This Resolution shall be in full force and effect from and after this 17th day of July 2023.

David Ham, Mayor

Attested by:

Laura Getz, City Clerk

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

Community Relations & Development
RFP 2023-002
Grants Management Software

Evaluation & Scoring Totals

*Evaluation & Scoring Review Team:

- Felecia Williams, Community Relations & Development Director
- Scott Williams, Information Technology Director
- Brad Hinnant, Asst. Information Technology Director

Company	Total Cost Estimate	Total Score
Benevate, Inc. DBA Neighborly Software	$61,800	300
Autocene Government Solutions, Inc.	$67,820	262
Geocko, Inc. DBA Forward	$243,000	254
Valsatech	$592,480	236

Item N

CITY OF GOLDSBORO
CONSENT AGENDA MEMORANDUM
JULY 17, 2023 COUNCIL MEETING

SUBJECT: Distributions and Collections Division's Valve Truck Vendor Change

BACKGROUND: The valve truck is comprised of a truck chassis and valve maintenance service body. Both components were authorized to be purchased in the FY21 budget, but each has been repeatedly delayed due to the shortage of F-550 chassis available on government contract. The current purchase order for the chassis remains unfulfilled, and the vendor has no information on when the chassis can possibly be delivered. Our staff has identified an alternate vendor with definitive access to the chassis needed, and it is a 2024 model not a 2023. Due to inflation and the updated model year, this potential vehicle is $6,583.30 in additional cost, but there are funds identified in the Distribution and Collections budget to offset the difference.

DISCUSSION: The lack of chassis has also delayed the manufacture and installation of the valve maintenance service body by E. H. Wachs. The FY21 funds allocated for this vehicle chassis are currently encumbered on PO P2101026, which we would like to cancel and issue a new PO to the alternate vendor with those same funds plus $6,583.30 from the current Distribution and Collections budget without transferring funds from the Utility Fund balance or Capital Repair fund.

RECOMMENDATION: The Public Works Staff recommends Council votes to cancel the original purchase order for the valve truck chassis due to failure to delivered and approve the use of those FY21 funds for a new purchase order to a new vendor; and approve reallocating an additional $6,5380.30 from funds already approved in the Distribution and Collections FY24 budget towards the valve truck chassis new purchase order.

Date: 7/17/23

Richard E. A. Fletcher III, Public Works Director

Date: 7/17/23

Timothy Salmon, City Manager

Item O

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 17, 2023 COUNCIL MEETING

SUBJECT: Amending Chapter 32: Boards, Commissions and Departments, of the City of Goldsboro's Code of Ordinances

BACKGROUND: The City of Goldsboro recognizes the need to maintain correct descriptions of City departments and advisory boards. Sections of the City Code of Ordinances related to City Departments have not been revised since November 1974.

DISCUSSION: After a review of Chapter 32, several administrative changes are needed to include: moving the Engineering Department to its own section, moving the Code Enforcement Division from the Inspections Department to the Planning Department, removing Community Development from the Planning Department, changing the name of the Community Relations Department to the Community Relations and Development Department, and updating the duties of the Planning Commission.

RECOMMENDATION: It is recommended that Council adopt the attached Ordinance amending Chapter 32: Boards, Commissions and Departments, of the City of Goldsboro's Code of Ordinances.

Date: 7-11-23 Laura Getz

Laura Getz, City Clerk

Date: 7/17/23

Timothy Salmon, City Manager

ORDINANCE NO. 2023 - 44

AN ORDINANCE AMENDING CHAPTER 32: BOARDS, COMMISSIONS AND DEPARTMENTS, OF THE CITY OF GOLDSBORO'S CODE OF ORDINANCES

WHEREAS, the City of Goldsboro recognizes the need to maintain correct descriptions of City departments and advisory boards; and

WHEREAS, after a review of Chapter 32, several administrative changes are needed, including: moving the Engineering Department to its own section, moving the Code Enforcement Division from the Inspections Department to the Planning Department, changing the name of the Community Relations Department to the Community Relations and Development Department, and updating the duties of the Planning Commission.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, that sections 32.032, 32.075, 32.076, 32.085-32.095, 32.320, 32.321, and 32.325 of the Code of Ordinances, City of Goldsboro, North Carolina, are hereby amended to read as follows:

NOW, THEREFORE, BE IT FURTHER ORDAINED by the City Council of the City of Goldsboro, that the Code of Ordinances, City of Goldsboro, North Carolina, is hereby amended by adding sections to be numbered 32.077, 32.150, and 32.151, to read as follows:

Chapter 32

§ 32.032 ~~DIVISIONS WITHIN DEPARTMENT~~ PUBLIC UTILITIES DEPARTMENT

The Public Utilities Department shall consist of the following divisions, each headed by a superintendent who is responsible to the Public Utilities Director.

~~(A) *Engineering Division.* The Engineering Division shall be headed by the City Engineer. The Division shall be responsible for all engineering services. Such services shall include surveys for all street, sidewalk, water line, sewer line and storm drain construction; public property surveys, including rights-of-way for highways and streets; maps and charts; supervision of construction of streets and sidewalks, including those in new subdivisions. The Division shall investigate requests and make recommendations on installation of street lights in the city. The City Engineer shall perform professional civil engineering work in planning, directing and supervising his staff in the technical phases relating to engineering.~~

(A~~B~~) *Water ~~t~~Treatment ~~p~~Plant*. The Water Treatment Plant shall be headed by the W~~w~~ater T~~t~~reatment ~~foreman~~ Plant Superintendent, who shall be the ORC (Operator in Responsible Charge) ~~responsible~~ for the pumping of raw water from the ~~Little~~ Neuse River to the water treatment plant~~;~~, treating the water to ~~made~~ make it safe to drink~~;~~, and pumping the water into the water distribution system. The Water Treatment Plant Superintendent shall designate at least one Back-up ORC (Back-up Operator in Responsible Charge) to fill in for Water Treatment Plant Superintendent in their absence.

(B~~C~~) ~~*Waste treatment system*~~ *Water Reclamation Facility*. The ~~waste treatment system~~ Water Reclamation Facility shall be headed by the ~~waste treatment system~~ Water Reclamation Facility superintendent, who shall be ~~responsible~~ the ORC (Operator in Responsible Charge) for the treatment of all domestic and industrial wastewater ~~collected~~ distributed by the ~~lagoon~~ sewer collection system. The Water Reclamation Facility Superintendent shall designate at least one Back-up ORC (Back-up Operator in Responsible Charge) to fill in for Water Reclamation Facility Superintendent in their absence.

(C) *Compost Facility*. The Compost Facility shall be headed by the Compost Facility Superintendent, who shall be responsible for composting, testing, and sales. As part of the City's solid waste program, leaves and tree limbs are collected from the curbside of City residences and composted at the Compost Facility.

~~DEPARTMENT OF~~ PLANNING DEPARTMENT~~AND COMMUNITY DEVELOPMENT~~

§ 32.075 CREATION.

There is hereby created and established the ~~Department of~~ Planning Department, ~~and Community Development~~ which shall be headed by the ~~Director of~~ Planning Director, ~~and Community Development~~ who shall be appointed by the City Manager. The ~~Director of~~ Planning Director ~~and Community Development~~ shall be an ex-officio member of the Planning Commission ~~and Community Development Commission~~ without the right to vote.

§ 32.076 DUTIES AND FUNCTIONS.

(A) The ~~Department of~~ Planning Department ~~and Community Development~~ shall be responsible for planning the orderly growth of the C~~c~~ity and its extraterritorial jurisdiction. Such planning includes land use analysis, selection of locations for open space, and projection of future area development.

(B) The Department shall be responsible for ~~change of zone~~ rezoning applications and shall serve as an advisor to the Planning Commission, ~~and~~ Board of Adjustment, Historic District Commission, and City Council.

(C) The Department shall be responsible for enforcing the Unified Development Ordinance ~~subdivision regulation administration, sign regulations, and undertaking population-economic studies,~~ and preparing reports on annexation.

(D) The Department shall coordinate information concerning master thoroughfare plan proposals, floodplain information, soil conditions, community development and rehabilitation programs, downtown revitalization and beautification efforts, and statistical information concerning the potential growth of certain areas within the C~~c~~ity and its extraterritorial jurisdiction.

(E) The Department shall be responsible for house numbering, street closing, and street name changes.

~~(F) Upon recommendation of the City Planning Commission and approval of the City Council, the Department shall implement the community development programs for blighted areas of the city.~~

(~~G~~F) Upon approval of the City Council, the Department shall acquire property and redevelop blighted areas within the city with particular concern for the relocation of site occupants, the clearing of areas by demolition and the sale of land and the development of site improvements in accordance with approved plans.

(~~H~~G) Upon approval of the City Council, the Department shall implement programs for the repair, rehabilitation, and reconditioning of homes, buildings, and other structures within designated blighted areas.

(~~I~~H) The Department shall perform other functions and duties assigned to it by the City Council and the City Manager.

§ 32.077 CODE ENFORCEMENT DIVISION

(A) The Code Enforcement Division shall be a division of the Planning Department. The Division shall consist of staff that shall enforce, within the City limits, the ordinances of the City and the laws of the state relating to:

(1) The maintenance of buildings and other structures in a safe, sanitary, and healthful condition, including but not limited to, minimum housing and abandoned structure standards;

(2) Garbage, trash, weeds, and other debris;

(3) Health and sanitation;

(4) Public nuisances and motor vehicle abandonment;

(5) Zoning (UDO), within the City and the one-mile extraterritorial jurisdiction;

(6) Other matters that may be specified by the City Council, within the City and the one-mile extraterritorial jurisdiction.

(B) *Housing and Unsafe Buildings*. Code Enforcement is directed to proceed under the provisions of Chapter 152: Minimum Housing and Abandoned Structures, in enforcing minimum standards of fitness for the initial and continued occupancy of all buildings used for human habitation, and non-residential buildings. In the event that Code Enforcement staff find that a building, because of its condition, is dangerous or unsafe or contains fire hazardous conditions, it shall be the duty of the Code Enforcement Inspector to notify the owner and occupant of the building of its defects, hazardous conditions, or failure to comply with the law. The owner of a building shall immediately remedy the defects, hazardous conditions, or violations of the law, in accordance with Chapter 152: Minimum Housing and Abandoned Structures

Cross-reference:

Abandoned and junked vehicles, see Chapter 90

Garbage and trash generally, Chapter 50

Health and sanitation, see Chapter 94

Minimum Housing and Abandoned Structures, Chapter 152

Nuisances, see Chapter 96

Zoning generally, Chapter 153

INSPECTIONS DEPARTMENT ~~DIVISION~~

§ 32.085 ~~DIVISION~~ DEPARTMENT HEAD

The Inspections Department ~~Division~~ shall be headed by an ~~Director of~~ Inspections Director, appointed by the City Manager.

§ 32.086 COMPOSITION.

The Inspections Department ~~Division~~ shall be composed of an ~~Director of~~ Inspections Director, B~~b~~uilding ~~i~~nspector, ~~housing inspector~~, and such other inspectors as the City Council may provide.

§ 32.087 DUTIES AND RESPONSIBILITIES.

(A) The duties and responsibilities of the Inspections Department ~~Division~~ and of the inspectors shall be to enforce, within the C~~c~~ity and the one-mile extraterritorial jurisdiction, the ordinances of the C~~c~~ity and the laws of the state relating to:

(1) The construction of buildings and other structures;

(2) The installation of such facilities as plumbing systems, electrical systems, heating systems, refrigeration systems, and air conditioning systems; and

~~(3) The maintenance of buildings and other structures in a safe, sanitary and healthful condition including but not limited to, minimum housing standards;~~

~~(4) Garbage, trash, weeds and other debris;~~

~~(5) Health and sanitation; public nuisances and motor vehicle abandonment;~~

~~(6) Zoning;~~

(3~~7~~) Other matters that may be specified by the City Council.

(B) In addition to the duty to issue permits, the duties of the Inspections Department ~~Division~~ shall include the making of any necessary inspections, the issuance of orders to correct violations, the bringing of judicial actions against actual or threatened violations, the keeping of adequate records, and any other actions that may be required in order to adequately enforce the ordinances of the C~~c~~ity and the laws of the state. The City Council shall have the authority to enact reasonable and appropriate provisions governing the enforcement of laws relating to the above.

Cross-reference:

~~*Abandoned and junked vehicles, see Chapter 90*~~

Buildings generally, see Chapter 150

Electricity generally, see Chapter 150

~~*Garbage and trash generally, Chapter 50*~~

~~*Health and sanitation, see Chapter 94*~~

~~*Housing generally, Chapter 152*~~

~~*Nuisances, see Chapter 96*~~

Plumbing generally, Chapter 150

~~*Zoning generally, Chapter 153*~~

§ 32.088 PERMITS.

No person shall commence or proceed with the provisions set forth in this section without first securing from the Inspections Department ~~Division~~ any and all permits required by the State Building Code and any other state or local ordinance applicable to the work. Further, no building permit shall be issued until the site plan has been submitted to and approved by the Planning Department and the Engineering Department ~~Division~~ of the C~~c~~ity, or a Special Use Permit has been issued by the City, as applicable.

(A) The construction, reconstruction, alteration, repair, removal, or demolition of any building or structure;

(B) The installation, extension, or general repair of any plumbing system;

(C) The installation, extension, alteration, or general repair of any heating or cooling equipment system;

(D) The installation, extension, alteration, or general repair of any electrical wiring, devices, appliances, or equipment;

(E) The construction, reconstruction, alteration, or repair of any commercial sign.

§ 32.089 CERTIFICATES OF OCCUPANCY.

No building shall be used or occupied until a certificate of occupancy is obtained from the Building Inspector stating that the building, site improvements, and the proposed use or uses comply with the provisions of Chapter 153, Unified Development Code; Zoning, and the site plan thereto are submitted and approved by the Building Inspector. No certificate of occupancy shall be issued by the Building Inspector until the Planning Department and

the Engineering Department ~~Division~~ of the City have certified that site improvements have been completed in accordance with the plan previously submitted and approved. Where a certificate of occupancy is requested prior to building or site improvements being made, a performance bond covering the entire cost of the remaining improvements shall be submitted and approved by the ~~City Engineer~~ Engineering Director before a certificate of occupancy is issued.

§ 32.090 INSPECTIONS DEPARTMENT ~~DIVISION~~ TO ENFORCE ORDINANCES AND CODES.

In addition to the enforcement of local ordinances as set out in this subchapter, the Inspections Department ~~Division~~ shall enforce codes adopted by the City including the following: National Fire Code~~,~~; North Carolina State Building Code, General Construction~~,~~; North Carolina Uniform Residential Building Code~~,~~; National Electrical Code~~,~~; State Plumbing Code, Vol. II; and North Carolina State Building Code, Vol. III, Heating, Air Conditioning, Refrigeration, and Ventilation.

§ 32.091 INSPECTIONS.

The Inspections Department ~~Division~~ is authorized to make inspections on call to include the following:

(A) All buildings and structures for which a permit has been issued;

(B) All holders of permits required of and issued by the Inspections Department ~~Division~~ shall notify ~~the Inspection Division; and~~ the appropriate inspector, who shall inspect specified stages of construction in the City and ~~shall~~ grant approval to proceed to the next stage as follows:

(1) Foundation inspection;

(2) Framing inspection (includes roughing-in of plumbing, electrical, and heating systems);

(3) Final inspection, before occupancy but after the building is ready for occupancy; and

(4) Certificate of occupancy, which is required before occupancy.

§ 32.092 REGISTRATION OF CONTRACTORS.

Building, plumbing, heating, air conditioning, electrical, and building trades contractors are required by ordinance to be registered at the City Inspections Office.

§ 32.093 HOUSING AND UNSAFE BUILDINGS: (Transferred to Planning and Code Enforcement.)

§ 32.094 ACTION IN EVENT OF FAILURE TO TAKE CORRECTIVE ACTION: (Transferred to Planning and Code Enforcement.)

§ 32.095 ORDER TO TAKE CORRECTIVE ACTION: (Transferred to Planning and Code Enforcement.)

~~**§ 32.093 HOUSING AND UNSAFE BUILDINGS.**~~

~~(A) The Inspection Division is directed to proceed under the provisions of Chapter 152, Housing Regulations, in enforcing minimum standards of fitness for the initial and continued occupancy of all buildings used for human habitation. In the event the Inspection Division finds any defects in a building or finds that a building has not been constructed in accordance with the applicable state laws and local ordinances, or that a building because of its condition is dangerous or unsafe or contains fire hazardous conditions, it shall be the duty of the Inspection Division to notify the owner and occupant of the building of its defects, hazardous conditions or failure to comply with the law. The owner of a building shall immediately remedy the defects, hazardous conditions or violations of the law.~~

~~(B) In the event a building shall appear to the Inspection Division to be especially dangerous to life because of its liability to fire or because of bad conditions in walls, overloaded floors, defective construction, decay, unsafe wiring or heating system, inadequate means of ingress or other causes, and further shall be held to be unsafe and to endanger life or property, then the Inspection Division shall affix a notice of the dangerous character of the structure to a conspicuous place on the exterior of the building and shall give the owner and occupant thereof written notice by certified or registered mail of the dangerous character.~~

~~**§ 32.094 ACTION IN EVENT OF FAILURE TO TAKE CORRECTIVE ACTION.**~~

~~(A) If the owner of a building or structure that has been condemned as unsafe pursuant to § 32.093 shall fail to take prompt corrective action, the Inspector shall give him written notice, by certified or registered mail to his last known address or by personal service:~~

~~(1) That the building or structure is in a condition that appears to constitute a fire or safety hazard or to be dangerous to life, health or other property;~~

~~(2) That a hearing will be held before the City Council at a designated place and time, not later than ten days after the date of the notice, at which time the owner shall be entitled to be heard in person or by counsel and to present arguments and evidence pertaining to the matter; and~~

~~(3) That following the hearing, the City Council may issue such order to repair, close, vacate or demolish the building or structure as appears appropriate.~~

~~(B) If the name or whereabouts of the owner cannot after due diligence be discovered, the notice shall be considered properly adequately served if a copy thereof is posted on the outside of the building or structure in question at least ten days prior to the hearing and a notice of the hearing is published in a newspaper having general circulation in the city at least once not later than one week prior to the hearing.~~

~~§ 32.095 ORDER TO TAKE CORRECTIVE ACTION.~~

~~If, upon a hearing held pursuant to the notice given in § 32.094, the City Council shall find that the building or structure is in such condition that constitutes a fire or safety hazard or renders it dangerous to life, health or other property, the Council may order the owner to remedy the defective conditions by repairing, closing, vacating or demolishing the building or structure or taking other necessary steps, within such period, not less than 60 days, as the Council may prescribe.~~

ENGINEERING DEPARTMENT

§ 32.150 DEPARTMENT HEAD

The Engineering Department shall be headed by the Engineering Director, appointed by the City Manager.

§ 32.151 DUTIES AND RESPONSIBILITIES

(A) The Engineering Department shall be responsible for all engineering services. Such services shall include:

(1) Surveys for all street, sidewalk, water line, sewer line, and storm drain construction;

(2) Public property surveys, including rights-of-way for highways and streets;

(3) Maps and charts;

(4) Supervision of construction of streets and sidewalks, including those in new subdivisions.

(B) In addition, the Engineering Department shall investigate requests and make recommendations regarding the installation of streetlights in the City. The Engineering Director shall perform professional civil engineering work in planning, directing, and supervising staff in the technical phases relating to engineering.

SPECIFIC BOARDS AND COMMISSIONS

§ 32.320 COMMISSION ON COMMUNITY RELATIONS AND DEVELOPMENT.

(A) Purpose and duties. The purpose and duties of the Commission on Community Relations and Development shall be to act as an advisory body to the Director and City Council to enhance community harmony and promote awareness of Goldsboro's growing multi-culturalism by facilitating community dialogue and meetings, and coordinating resident and organizational coalitions to address community issues and concerns. The Commission on Community Relations and Development will also serve as a citizen input mechanism for the community and in an advisory capacity to the city for community development administered programs funded through Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) grant funds.

(B) Membership and qualifications. The Commission shall consist of 11 members who shall be citizens and residents of the City of Goldsboro, or within the one-mile jurisdiction of the city. Where possible, appointments shall be made in a manner so as to maintain on the Commission at all times at least 1/3 of members being low-to-moderate-income persons. The goal is that these 11 members, for which at least 1/3 of the membership are low-to-moderate income persons, will represent the diverse social, economic, gender, sexual orientation, ability, religious affiliations, racial, and ethnic composition of the city.

(C) Staff services. The Community Relations and Development Department shall supply staff and technical services for the Commission.

§ 32.321 MAYOR'S COMMITTEE FOR PERSONS WITH DISABILITIES.

(A) Purpose and duties. The purpose and duties of the Mayor's Committee for Persons with Disabilities shall be to:

(1) Plan, conduct, and publicize activities designed to promote employment and the well-being of people with disabilities;

(2) Cooperate with community agencies and organizations in securing employment acceptance of people with disabilities;

(3) Stimulate community interest in furthering employment of people with disabilities by securing active cooperation and support from employers, employees, community groups, and the general public;

(4) Conduct specific activities of the Governor's Advocacy Council for Persons with Disabilities, the President's Committee on Employment of People with Disabilities, and promote special events such as the Annual National Employ the Handicapped Week and Disability Awareness Week;

(5) Promote the establishment and improvement of rehabilitation and recreational facilities and programs;

(6) Identify barriers that hinder the mobility of the disabled;

(7) Support and promote appropriate legislation advocating issues of interest for people with disabilities; and

(8) Advise the City Council about the goals, recommendations, and activities of the Committee.

(B) Membership; appointment. The Committee shall be composed of 16 members. Members of the committee shall be recommended by local government, private/community organizations, by other committee members, or by personal request.

(C) Staff services. The Community Relations and Development Department shall supply staff and technical services for the Committee.

§ 32.325 Planning Commission.

(A) *Purpose and duties.*

(1) As the body charged with comprehensive planning, the Planning Commission may:

(a) Make studies of areas within the City and its extraterritorial jurisdiction;

(b) Determine the goals and objectives relating to growth, development, and/or redevelopment of these areas;

(c) Prepare plans for achieving such goals and objectives; and

(d) Develop and recommend policies, ordinances, and administrative procedures to carry out such plans.

(2) As an advisory body to the City Council and Planning Director, the Planning Commission shall make recommendations concerning:

(a) Proposed official zoning map and Unified Development Ordinance changes;

(b) Proposed rezonings, conditional rezonings, zoning text amendments, and the master plans of planned unit development districts (PUD);

(c) The location, character, and extent of public improvements, and the acquisition of land;

(d) The landscape design of parks, streets, recreation areas, public buildings, and other local developments;

(e) Removal of Trees: No abutting property owner nor any agent acting in his behalf, a utility company, nor any other person, firm, or corporation shall remove any tree growing upon a public street of the city without first obtaining a permit from the Planning Director. A permit may be granted by the Planning Director if they should find that a compelling public or private need exists for the removal of the tree, upon a hearing conducted by them, after ten days notice to the abutting property owner and the Goldsboro Planning Commission. The Planning Director may issue a permit without a hearing if the Director shall find an emergency exists or if the Director and the abutting property owners agree. If an applicant requests removal of a tree, the cost of removing all trees, including supervision by the city if required, shall be paid by the applicant for the permit. Penalty, see § 98.99

The following guidelines shall be adhered to whenever any city project shall involve proposed removal, pruning or other alteration of trees and shrubs which are growing within existing rights-of-way or upon lands owned by or controlled by the city:

(1) Step I. The city department concerned shall identify projects involving tree removal or tree alterations which require coordination with the Planning Commission (such as, street paving, sidewalk construction/repair, utility line construction, playground/park modification or expansion, urban renewal/redevelopment, and the like).

(2) Step II. The Public Utilities Department shall draw plans for such projects. Drawings will indicate trees planned for removal circled in red. Where trees are planned for removal and the reason is not in accordance with the annexes to this procedure, the reason will be outlined.

(3) Step III. The city department concerned will submit project plan to the designated members of the Planning Commission for their review. Concurrence with the plan or recommendations for changes will be requested not later than a specific date which will provide the Planning Commission with a minimum of seven calendar days.

(4) Step IV. The Planning Commission will return the plans to the city department within the time allocated along with written concurrence or recommended changes.

(5) Step V. The city department will review recommended changes and reasons submitted by the Planning Commission and where feasible, integrate recommended changes. If all recommendations cannot be accommodated, the department will notify the Planning Commission designee and schedule a meeting with the Planning Commission and the City Manager and review the Department's final plans and reasons for not using all recommendations.

(6) Step VI. The city department will review recommended changes and integrate into its plans those changes it has no objection to. If the department has objections to any of the recommendations, it shall promptly request a meeting with the Planning Commission and attempt to settle the matter. The city or

the Planning Commission may request a public hearing if public interest is involved or may be helpful in resolving the differences.

(7) Step VII. If the city department, City Manager, and the Planning Commission are unable to resolve the issues, such matters shall be placed on the agenda for the next meeting of the City Council for resolution.

(8) Step VIII. The decision of the City Council shall be final.

(fe) Street names and street name changes; and

(gf) Other matters as desired by the Planning Director, directed by the City Council or other governing board, or initiated by a Planning Commission member.

(3) Appeals to the City Council. The abutting property owner or the Goldsboro Planning Commission may appeal from the Director to the City Council within five days after notice of any decision of the Director pursuant to this subchapter. Pending the appeal, all actions and proceedings in furtherance of the decision of the Director shall be stayed.

(B) *Membership*. A Planning Commission for the City of Goldsboro is hereby created. The Commission shall consist of seven members. Five members appointed by the City Council shall reside within the City and two members appointed by the Wayne County Commissioners shall reside within the extraterritorial planning area of the City. If the Wayne County Commissioners fail to make this appointment within 90 days after receiving a resolution notifying them of a vacancy from the City Council, the City Council may make the appointments. The extraterritorial members shall have the same rights, privileges, and duties as City members of the Commission. Extraterritorial members are required to vote on each question, regardless of whether the matter at issue arises from within the City or within the extraterritorial planning area. If an in-city member moves outside of the City limits or if an extraterritorial area member moves outside of that jurisdiction, that shall constitute a resignation from the Planning Commission, effective upon the date a replacement is appointed.

(C) *Statutory powers*. The Planning Commission may exercise any and all powers prescribed by state law and shall perform duties directed by the City Council that are consistent with said law.

(D) *Staff services*. The Planning Director or their designee shall serve as Secretary to this body.

This Ordinance shall be in full force and effect from and after the 17TH day of July, 2023.

David Ham, Mayor

Attested by:

Laura Getz, City Clerk

Item P

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 17, 2023 COUNCIL MEETING

SUBJECT: Amending Chapter 33: Police and Fire Departments, of the City of Goldsboro's Code of Ordinances

BACKGROUND: The City of Goldsboro recognizes the need to maintain correct descriptions of City departments. Parts of the Code of Ordinances sections related to the Police Department and Fire Department have not been updated since the 1970's.

DISCUSSION: After a review of Chapter 33, several administrative changes are needed to include: updating cross references, updating parts of the Code for the Police and Fire Departments and revising the Fireman's Relief Funds to correspond with NC General Statutes.

RECOMMENDATION: It is recommended that Council adopt the attached Ordinance amending Chapter 33: Police and Fire Departments, of the City of Goldsboro's Code of Ordinances.

Date: 7-11-23 Laura Getz, City Clerk

Date: 7/17/23 Timothy Salmon, City Manager

ORDINANCE NO. 2023 - 45

AN ORDINANCE AMENDING CHAPTER 33: POLICE AND FIRE DEPARTMENTS,
OF THE CITY OF GOLDSBORO'S CODE OF ORDINANCES

WHEREAS, the City of Goldsboro recognizes the need to maintain correct descriptions of City departments; and

WHEREAS, after a review of Chapter 33, several administrative changes are needed to include: updating cross references, updating parts of the Code for the Police and Fire Departments, and revising the Fireman's Relief Funds to correspond with NC General Statutes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, that Chapter 33 of the Code of Ordinances, City of Goldsboro, North Carolina, is hereby amended to read as follows:

Chapter 33

CHAPTER 33: POLICE AND FIRE DEPARTMENTS

Section

Police Department

33.01 Responsibilities
33.02 Police services
33.03 Divisions within Department
33.04 Administration
33.05 Police Chief

Fire Department

33.15 Fire Chief, scope of authority within Fire Department
33.16 Appointment of Fire Chief
33.17 Deputy Fire Chief
33.18 Fire Chief, Deputy Fire Chief authorized to arrest offenders
33.19 Right of entry for inspection
33.20 ~~Firemen's~~ Local Firefighters' Relief Funds
33.21 Injury to Fire Department's property
33.22 Congregating near fire
33.23 Fire service outside the city; contract, fees

Cross-reference:

Police Department created, see Charter Art. VIII, § 8.1

Fire Department created, see Charter ~~Art. X, § 1~~ Art. VIII, § 8.1

POLICE DEPARTMENT

§ 33.02 POLICE SERVICES.

Services offered by the Police Department include:

(A) Enforcement of laws, ordinances, and regulations.
(B) Control of traffic.
(C) Provides for public safety.
(D) Crime prevention.
(E) Criminal investigations.
(F) Accident prevention.
(G) Apprehension and, as necessary, extradition of fugitives.
(H) Juvenile control.
(I) Control and inspection of taxicab operation.
(J) The office of record for city police matters.
~~(K) The office of record for city police matters.~~

§ 33.03 DIVISIONS WITHIN DEPARTMENT.

The Police Department shall consist of the following divisions:

(A) Operations.
(B) Investigations.
(C) Support services.
(D) Professional Standards.
(E) Other divisions as may be deemed necessary

§ 33.04 ADMINISTRATION.

The administration of the Police Department shall consist of the following:

(A) Police Chief.

(B) Major of operations.
(C) Major of investigations.
(D) Major of support services.
(E) Commander of Professional Standards.
(F) Such other ranks as from time to time may be deemed necessary.

FIRE DEPARTMENT

§ 33.15 FIRE CHIEF, SCOPE OF AUTHORITY WITHIN FIRE DEPARTMENT.

Subject to the supervision of the City Manager ~~and City Council~~, the Chief of the Fire Department shall have a general control of the Department, the personnel, apparatus, and fire alarm system.

Cross-reference:

Appointment ~~and compensation~~ of Chief of Fire Department, see ~~Charter Art. X, § 2~~ § 33.16
Powers and duties of the Chief of Fire Department, see Charter ~~Art. XI, § 1~~ Art. VIII, § 8.2

§ 33.19 RIGHT OF ENTRY FOR INSPECTION.

The Fire Chief, or fire prevention inspector ~~any member of the Fire Department when so directed by the Chief~~, shall have the right to enter any building or premises, at ~~any~~ all reasonable hours, for the purpose of making any ~~inspection~~ examination provided for by this chapter.

Statutory reference:

Fire chief authorized to seek out and have corrected all places and conditions dangerous to the safety of the city from fire, see G.S. § 160A-292
Inspection of premises; dangerous material removed, see G.S. ~~§ 69-4~~ 58-79-20

§ 33.20 ~~FIREMEN'S~~ LOCAL FIREFIGHTERS' RELIEF FUNDS.

(A) *Purpose.* The ~~Firemen's~~ Local Firefighters' Relief Fund is established for the purpose of providing compensation to firefighters receiving accidents or injuries in the line of duty.

(B) *Membership of Board, compensation.* The Board of Trustees of the ~~Firemen's~~ Local Firefighters' Relief Fund shall be composed of five members~~,~~: two appointed by the City Council, two elected by the Fire Department, and one appointed by the Insurance Commissioner of the state. Members shall receive no pay for their services.

(C) *Administration, financed.* The ~~Firemen's~~ Local Firefighters' Relief F~~f~~und operates and is administered under the rules and regulations prescribed by state law and is financed solely by a percentage of insurance premiums collected within the city.

Statutory reference: Local Firefighters' Relief Funds, see NCGS § 58-84

§ 33.21 INJURY TO FIRE DEPARTMENT'S PROPERTY.

(A) It shall be unlawful to willfully break, deface, or in any way injure any fire hydrants, or any other property belonging to the City Fire Department, or in any manner obstruct the free use of such property.

(B) It shall be unlawful for any vehicle to be willfully driven over the hose belonging to the Fire department laid in the streets, lanes, or squares at any time.

(C) It shall be unlawful for the engineer of any locomotive or railroad train to willfully run over the hose of the Fire Department, laid across railroad tracks.

This Ordinance shall be in full force and effect from and after the 17TH day of July, 2023.

David Ham, Mayor

Attested by:

Laura Getz, City Clerk

Item Q

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 17, 2023 COUNCIL MEETING

SUBJECT: Amending Chapter 53: Water and Sewer Systems to include the adoption of System Development Fees

BACKGROUND: The North Carolina General Assembly enacted Session Law 2017-138 (HB 436), known as the "Public Water and Sewer System Development Fee Act" amending Chapter 162A of the General Statutes to add Article 8, titled System Development Fees. Per NCGS 161A-205, the City of Goldsboro contracted with Stantec Consulting Services Inc. to conduct a Water and Sewer System Development Fee Study. Per NCGS 162A-209, a properly noticed, Stantec analysis was published in a report made available for a 45-day public comment period which ended May 27, 2023; there were no public comments. At the Council meeting on June 20, 2023, Council held a public hearing and approved the proposed rates as presented.

DISCUSSION: System development fees are based on the costs of utility infrastructure including, but not limited to, water supply facilities, treatment facilities, effluent disposal facilities, and transmission mains. System development fees serve as the mechanism by which growth can "pay its own way" and minimize the extent to which existing customers must bear the cost of facilities that will be used to serve new customers. The SDF Act outlines three primary approaches to the calculation of system development fees: Buy-In, Incremental/Marginal Cost, and Combined Cost methods. The Buy-In method was determined to be the most appropriate for the City since it has existing infrastructure capacity and limited defined capacity for expansion in the City's capital improvement plan. Tables 3-1 and 3-2 of the report identify the recommended calculated water and sewer SDF schedules; an equivalent residential unit (ERU) would pay $1,926 and $3,032 respectively to buy-in to the existing utility system.

RECOMMENDATION: It is recommended that Council adopt the attached Ordinance amending Chapter 53: Water and Sewer Systems of the City of Goldsboro's Code of Ordinances to include the adoption of System Development Fees.

Date: 7-12-23

Matthew Livingston, Assistant City Manager

Date: 7/10/23

Timothy Salmon, City Manager

ORDINANCE NO. 2023 - 46

AN ORDINANCE AMENDING CHAPTER 53: WATER AND SEWER SYSTEMS AND ADOPTING SYSTEM DEVELOPMENT FEES AS AUTHORIZED BY ARTICLE 8 OF CHAPTER 162A OF THE NORTH CAROLINA GENERAL STATUTES

WHEREAS, the City of Goldsboro Code of Ordinances contains regulation pertaining to water and sewer systems; and

WHEREAS, the North Carolina General Assembly has enacted Session Law 2017-138 (HB 436), known as the "Public Water and Sewer System Development Fee Act" amending Chapter 162A of the General Statutes to add Article 8, titled System Development Fees; and

WHEREAS, per NCGS 161A-205, the City of Goldsboro contracted with Stantec Consulting Services Inc. to conduct a Water and Sewer System Development Fee Study; and

WHEREAS, per NCGS 162A-209, a properly noticed, Stantec analysis was published in a report made available for a 45-day public comment period which ended May 27, 2023; there were no public comments; and

WHEREAS, at the Council meeting on June 20, 2023, Council held a public hearing and approved the proposed rates as presented; and

WHEREAS, statutes provide that System Development Fees may be collected for new development which increases the capacity necessary to serve that development as further described below.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, that section 53.26 be added to the Code of Ordinances of the City of Goldsboro, North Carolina.

Chapter 53

§ 53.26 SYSTEM DEVELOPMENT FEES.

(A) System development fees shall be charged with respect to new development to fund costs of capital improvements to recoup a combination of costs consisting of the cost of existing facilities which serve such new development and the incremental cost of capital assets required for preserving and/or providing additional system capacity. System development fees shall be charged consistent with the requirements of G.S. Ch. 162A, Article 8 as such may be amended from time to time. Terms used in this section shall have the same meanings as set forth in G.S. Ch. 162A, Article 8.

(1) For purposes of this section, NEW DEVELOPMENT includes any of the following occurring after April 8, 2019 (the date the city began the written analysis process required by G.S. § 162A-205) that increases the water and/or sewer capacity necessary to serve that development:

(a) The subdivision of land;

(b) The construction, reconstruction, redevelopment, conversion, structural alteration, relocation, or enlargement of any structure which increases the number of service units; or

(c) Any use or extension of the use of land which increases the number of service units.

(B) Beginning on the effective date of this section, system development fees shall apply to all new developments except for fire line connections.

(C) System development fees shall not include, and separate charges may be assessed for:

(1) A charge or fee to pay administrative, plan review, or inspection costs associated with permits required for development.

(2) Tap or hookup charges for the purpose of reimbursing the city for the actual costs of connecting the service unit to the system.

(3) Availability/Capacity charges.

(4) Dedication of capital improvements onsite, adjacent, or ancillary to a development absent a written agreement providing credit or reimbursement to the developer pursuant to G.S. §§ 160A- 320, 160A-499 or G.S. Ch. 160A, Art. 19, Part 3D as the same may be amended from time to time.

(5) Reimbursement to the city for its expenses in constructing or providing for water or sewer utility capital improvements adjacent or ancillary to the development if the owner or developer has agreed to be financially responsible for such expenses; however, such reimbursement shall be credited to any system development fee charged as required per G.S § 162-207(c).

(D) System development fees will not be charged on buildings or other improvements constructed to replace like buildings provided that the replacement will not result in any increased capacity requirements over that required to serve the replaced building. System development fees are transferable between locations on different parcels of property as long as the parcels are contiguous or separated only by a street or alley and part of a single or multi-phased project shown on an approved site plan at the time of issuance of a building permit.

(E) For new development involving the subdivision of land, the system development fee shall be collected at the later of the time of plat recordation, or when water or sewer service is committed by the city.

(1) For all other new developments, system development fees are due at the earlier of the time of application for connection of the individual unit of development to the service or facilities, or when water or sewer service is committed by the city.

(2) For purposes of this section, water service shall be deemed committed by the city at such time as the Public Works Department has approved the connection and building permit(s) for the development are issued. Fees shall be assessed based on the schedule of fees in effect at the time the fees are collected.

(F) Additions, alterations to or replacements or change in use of existing buildings shall be required to pay a system development fee based on the rates applicable at the time of connection or at the time such addition, alteration, replacement or change in use is placed into service. When a change in use occurs, the new use will pay the difference calculated between the existing use and the proposed use.

(G) Buildings that contain more than one use shall have the system development fee calculated from the sum of each use in the building.

(H) The system development fee shall be paid for connections to the city municipal water system based on the customer's calculated anticipated daily flow rate in gallons per day (GPD), in an amount not to exceed the calculated charge based on the cost per gallon development costs as defined herein multiplied by the daily flow rate set out in the North Carolina Administrative Code sections referenced herein. The system development fee shall be the same regardless of the customer's location inside or outside the municipal limits of the city.

(1) System development fees shall be based on the calculated (GPD) flow rate of the anticipated use or increase in use of the proposed structure. Flow rates shall be determined in accordance with the flow rates established in the North Carolina Administrative Code, 15A NCAC 2T.0114 and 15A NCAC 18C.0409 as such may be amended from time to time. A licensed professional engineer is required to calculate flow rates for other uses not included within the North Carolina Administrative Code, 15A NCAC 2T.0114 and 15A NCAC 18C.0409. The City Goldsboro shall not incur any expense associated with this requirement.

(I) In calculating system development fees with respect to new development, the city will credit the value of costs in excess of the development's proportionate share of connecting facilities required to be oversized for use of others outside of the development. No credit shall be applied, however, for water or sewer capital improvements on-site or to connect new development to water or sewer facilities.

(J) All system development fees collected by the city shall be deposited into the city's water and sewer system development capital reserve fund and expended as provided by G.S. § 162A-211, as such may be amended from time to time.

The Water and Sewer System Development Fee Study prepared by Stantec, and published April 10, 2023, is adopted to assist in establishing the City of Goldsboro's Water and Sewer System Development Fee Charges, which are listed below. The system development fee calculation shall be updated at least every five (5) years or as required by N.C.G.S. Ch. 162A, Article 8.

FEE SUMMARY

Water Buy-In

Meter Size	Max Flow Rates (GPM)	AWWA Meter Equivalents	Calculated System Development Fee
3/4"	30	1.00	$1,926
1"	50	1.67	$3,210
1.5"	100	3.33	$6,420
2"	160	5.33	$10,272
3"	350	11.67	$22,470
4"	630	21.00	$40,446
6"	1,300	43.33	$83,460
8"	2,800	93.33	$179,760
10"	4,200	140.00	$269,640

Sewer Buy-In

Meter Size	AWWA Meter Equivalents	Calculated System Development Fee
3/4"	1.00	$3,032
1"	1.67	$5,053
1.5"	3.33	$10,107
2"	5.33	$16,171
3"	11.67	$35,373
4"	21.00	$63,672
6"	43.33	$131,387
8"	93.33	$282,987
10"	140.00	$424,480

Combined Buy-In

Meter Size	Calculated System Development Fee
3/4"	$4,958
1"	$8,263
1.5"	$16,527
2"	$26,443
3"	$57,843
4"	$104,118
6"	$214,847
8"	$462,747
10"	$694,120

This Ordinance shall be in full force and effect from and after the 1st day of August, 2023, as adopted by the City Council on this 17th day of July, 2023.

David Ham, Mayor

Attested by:

Laura Getz, City Clerk

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

200 North Center Street, 27530
P 919.580.4362

City of Goldsboro
Departmental Monthly Reports
June 2023

1. Community Relations
2. Downtown Development
3. Engineering
4. Finance
5. Fire
6. Human Resources
7. Information Technology
8. Inspections
9. Paramount Theater
10. Parks and Recreation-GEC
11. Planning
12. Police
13. Public Utilities
14. Public Works
15. Travel and Tourism

COMMUNITY RELATIONS & DEVELOPMENT DEPARTMENT
June 2023
Prepared by: Felecia Williams, Community Development & Relations Director
Date Prepared: July 3, 2023

- Goldsboro Youth Council (GYC) met for its final regular monthly meeting on June 7th.
- The Commission on Community Relations and Development (CCRD) met for a regular monthly meeting on June 13th. The MLK Subcommittee did not meet for the month of June.
- The Mayor's Committee for Persons with Disabilities (MCPD) enjoyed their annual recess for the month of June and will resume meeting in July.

- Community Relations Activities:
  1. Staff facilitated a Juneteenth planning meeting on June 13th.
  2. Staff provided support for the Jamz Out Juneteenth event on June 17th.
  3. Staff attended the regular monthly meeting of CALM on June 27th.
  4. Staff attended a Social Meeting Training on June 28th.
  5. Staff engaged in 2 department staff meetings in June.

- Community Development Activities:
  1. Staff attended a Pre-bid conference at TC Coley on June 1st.
  2. Staff completed Lead for NC Fellows Interviews on June 2nd.
  3. Staff attended Choice Neighborhood Planning meetings on June 7th, 15th, & 21st.
  4. Staff attended Region 10 Continuum of Care (CoC) monthly meeting on June 14thand Region 10 Coordinated Entry weekly meetings on June 7th, 24th & 28th.
  5. Staff facilitated a CDBG Demo/Clearance discussion with Planning on June 9th.
  6. Staff attended the annual HUD All Grantee training on June 14th.
  7. Staff met with IT & reviewed CD Software proposals on June 21st.
  8. Staff met with NCCEH & Region 10 CE Lead to discuss the Coordinated Entry process for homeless on June 22nd.
  9. Staff engaged in 6 virtual consultations with HUD for the month of June.

- The Department received zero (0) housing complaints, one (1) consumer complaint, and twenty-four (24) requests for assistance for the month of June. *Please refer to Community Relations & Development Addendum for a detailed summary.

2023 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Housing Complaints	1	1	1	1	4	0							3
Consumer/Other Requests	27	36	14	15	19	25							23

2022 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Housing Complaints	3	0	0	0	3	1	1	0	1	0	0	1	3
Consumer & Other Requests	24	36	25	141	69	43	27	32	27	19	20	20	40

COMMUNITY RELATIONS & DEVELOPMENT DEPARTMENT *Addendum*
June 2023
Prepared by: Felecia Williams, Community Relations & Development Director
Date Prepared: July 3, 2023

Complaints/Grievances

Nature of Complaint	Resolution
Lost gift card purchased at local nail shop/Merchant would not refund money	Referred to Legal Aid of NC

Assistance with Resources

Resource Requested	Number of Requests	Resolution
Home Repair	16	Application provided /Application follow-up provided
First-Time Homebuyer	4	Provided program information and/or update on submitted application
Rental assistance	1	Provided Community Resources Listing
Church information update	1	Updated church listing
Assistance with paying property taxes	1	Referred to Wayne County Tax Office
Resources to assist others	1	Provided Community Resources Listing
Total Requests:	**24**	

Downtown Development Department
June 2023 Monthly Report
Prepared By: Erin Fonseca
Date Prepared: July 10, 2023

Current Downtown Development Office Projects Staff Worked On Over the Month Include:

- Met with (or conversed by email/phone) 12 potential new property acquisition projects/persons and/or business interest regarding downtown. Met with 25 existing business owners.
- Social District preparation – Initial Council presentation made June 20th.
- South Center Street Development discussions with ACM and three potential property developers.
- Union Station discussions regarding stabilization, fair market value and potential reuse. Appraisal was delivered in March. Exploring grant opportunities to ease the cost of rehabilitation.
- NC Main Street Annual Statistics – due July 30.
- NC Main Street conference prep and inventory of downtown maintenance needs.
- Parking Commission discussions.
- Merchant/Property Information Mgmt – Integrating to new website. Launched new downtown website.
- Staff continuing to work with Choice Neighborhoods Team, attending bi-weekly calls. Attended two visioning sessions.

Downtown Development Office Events or Activities that Staff Administered or Assisted During the Month:

- Staff is meeting with NC Main Street staff monthly re: 2024 NC Main Street Conference, March 12-14.
- Mural wall primed with ARPA arts grant. Preparing to apply for a grassroots grant to complete the mural wall in the fall.
- Staff attended two NCMS webinars in June – historic preservation and statistics training.
- Erin completed the Leadership Wayne program and was selected to serve on the Board of Regents for 2023-2027.
- Staff hosted the Public Art Steering selection process and narrowed selections for 13 for public input. Feedback concludes July 12; pieces will be installed September 22.
- Other Meetings: Chamber of Commerce Board Meeting, Social District Discussions, NCFF Board and Planning Mtgs, Transformation Grant Discussion, TRC with Planning

DGDC Events or Activities that Staff Administered or Assisted During the Month:

- DGDC Merchants on June 6, Design, Economic Vitality and Promotions Committees on June 13, Executive Committee on June 14 and DGDC Board of Directors on June 21.
- Center Street Jam – every other Thursday, May 4 - August 10
- Sprinkler Fun Days – June 8 – August 10
- Staff is assisted with Juneteenth celebration planning.
- Staff supported the Arts Council's Benefit Concert scheduled for June 3rd.

Upcoming Events/Activities:

- HUB Events: Center Street Jam, Arts Council Benefit Concert - June 3, COG Wellness Event - June 14th, Choice Neighborhoods Community Event- July 8th

Businesses Opening/Properties Purchased & Other Updates

- New Businesses: None this month
- Coming Soon, The Firm at 156 S. Center; Spice Bouquet - 112 E Mulberry
- Arts Council is in process of relocating to 139 W Walnut St.
- Downtown Goldsboro's Facebook page followers: 15K; 64.4K reach

ENGINEERING DEPARTMENT
June 2023
Prepared by: Bobby Croom, P. E.
Date Prepared: 07-05-23

Stoney Creek Greenway

- The greenway extends from Royall Avenue to Quail Park along Stoney Creek, approximately 1,600 linear feet;
- This project is 99% complete;
- Waiting on final payment and project close out.

Phase IV Sewer Collection Rehabilitation

- Staff is working with DWI to close out this project.

Little/Big Cherry Pump Station Relocation and Improvement

- WithersRavenel engineering agreement provides services for project management, engineering report and environmental information documentation for Little/Big Cherry Pump Station;
- PER/EID Report submitted to DWI for review and approval;
- New Pump Station to be named River Bend Pump Station and will be a part of Phase 2 of the Mount Olive Pickle Development.

Stormwater Control Measure (SCMs) Inspections

- Approximately 308 SCMs have been approved and 258 SCMs have been constructed to date;
- Stormwater Control Measure Inspections are underway for June 2023.

Wayne County Utility Merger/Regionalization Feasibility

- Final scope of engineering services has been approved by DWI;
- CDM Smith continues to work on the final report and to facilitate meetings with all interested parties in Wayne County.

Stormwater Inventory Project

- Projected completion July/August.

2" Galvanized Water Line Project

- NCDWI awarded the City a grant for the project in the amount of $5,999,395;
- Offer and acceptance documentation was submitted by staff in September 2022;
- Staff is working on the design phase of this project.

Lead and Copper Inventory

- Staff is coordinating the information required by EPA for lead and copper inventories;
- Project is scheduled to advertise August 1, 2023.

Pavement Condition Survey

- Project has been suspended.

Turning Movement Count Inventory

- Project has been suspended.

SJAFB MAG Meter

- This project is in the design phase;
- CDM Smith is working on electrical design.

NCSU Floodprint Project

- Staff is working with NCSU on potential project applications for Fall 2023.

2023 Resurfacing Project

- Staff is preparing bid documents;
- Project is scheduled to advertise August 1, 2023.

FINANCE
JUNE 2023
Prepared By: Andrea Lovelace
Date Prepared: July 10, 2023

Revenues	FY 21-22 Actual to Date May-22	FY 22-23 Adjusted Budget	FY 22-23 Actual to Date May-23	YTD % Collected
General Fund	$ 40,892,397	$ 46,706,187	$ 39,653,541	84.90%
Utility Fund	18,552,316	24,870,166	21,535,449	86.59%
Downtown District Fund	94,886	117,019	103,453	88.41%
Occupancy Tax Fund	997,677	1,196,488	1,022,611	85.47%
Stormwater Fund	1,767,696	2,203,023	1,859,348	84.40%
Total	$ 62,304,970	$ 75,092,882	$ 64,174,401	85.46%
Expenditures				
General Fund	$ 35,855,608	$ 46,706,187	$ 37,628,899	80.57%
Utility Fund	13,835,346	24,870,166	16,330,834	65.66%
Downtown District Fund	68,800	117,019	61,982	52.97%
Occupancy Tax Fund	982,969	1,196,488	1,021,103	85.34%
Stormwater Fund	1,777,826	2,203,023	1,794,909	81.47%
Total	$ 52,520,550	$ 75,092,882	$ 56,837,727	75.69%

MAJOR CATEGORIES

Revenues	FY 21-22 Actual to Date May-22	FY 22-23 Adjusted Budget	FY 22-23 Actual to Date May-23	YTD % Collected
Property/Occupancy Taxes	$ 18,844,570	$ 19,271,704	$ 19,052,956	98.86%
Charges for Services	23,667,385	30,037,807	26,029,209	86.65%
Revenue Other Agencies	11,133,174	16,800,402	11,355,661	67.59%
Other Revenues	5,452,002	3,639,671	4,407,579	121.10%
Fund Balance	-	2,014,301	-	0.00%
Shared Services	3,207,840	3,328,996	3,328,996	100.00%
Total	$ 62,304,970	$ 75,092,882	$ 64,174,401	85.46%
Expenditures				
Labor	$ 25,268,372	$ 29,714,622	$ 26,774,687	90.11%
Non-Labor	27,252,178	45,378,260	30,063,040	66.25%
Total	$ 52,520,550	$ 75,092,882	$ 56,837,727	75.69%

SELECTED OTHER INFORMATION

Collections	FY 21-22 Actual	Actual May-23	Total Collected F-YTD
Debt Setoff	$ 27,778	$ 7,377	$ 43,981
Surplus	$ 154,548	$ -	$ 3,876

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

Grant Project Budgets Monthly Report -June 2023
Prepared: tlw 7/11/2023 7:55 AM
Red Font-Not formally accepted by Council at this time.
Reviewed: cfg 7/12/2023 10:52 AM

								INFLOWS		OUTFLOWS			
Granting Agency	Granting Agency (Full)	Grant Description	Source (Full)	S	Date Received	Grant Portion Budget Amount	Budget Total	Current Amount Rec'd	Amount Rec'd Project to Date	Current Amount Spent	Amount Spent to Project to Date	Positive (Negative) Cash Flow	Fund
HUD	HOME	FY16-17 Entitlement	Federal	F		$ 22,201	$ 22,201	$ -	$ 22,201	$ -	$ 22,201	$ -	C3101
HUD	HOME	FY17-18 Entitlement	Federal	F		$ 73,557	$ 73,557	$ 24,278	$ 67,480	$ -	$ 67,995	$ (515)	C3101
HUD	CDBG	FY18-19 Entitlement	Federal	F		$ 19,523	$ 19,523	$ -	$ 19,523	$ -	$ 19,523	$ -	C2101
HUD	HOME	FY18-19 Entitlement	Federal	F		$ 22,910	$ 22,910	$ -	$ 22,910	$ -	$ 22,910	$ -	C3101
HUD	CDBG	FY19-20 Entitlement	Federal	F	8/27/2019	$ 353,346	$ 353,346	$ -	$ 216,456	$ -	$ 216,456	$ -	C2101
HUD	HOME	FY19-20 Entitlement	Federal	F	8/27/2019	$ 214,732	$ 214,732	$ -	$ 49,554	$ -	$ 49,554	$ -	C3101
HUD	CDBG	FY20-21 Entitlement	Federal	F	10/7/2020	$ 351,643	$ 351,643	$ -	$ 170,649	$ -	$ 170,649	$ -	C2101
HUD	HOME	FY20-21 Entitlement	Federal	F	10/7/2020	$ 245,547	$ 245,547	$ -	$ 28,472	$ -	$ 28,472	$ -	C3101
HUD	CDBG	FY20-21 Entitlement CV Funding (Round 2 & 3)	Federal	F	10/7/2020	$ 427,303	$ 427,303	$ 1,412	$ 133,792	$ -	$ 133,792	$ -	C2102
HUD	CDBG	FY21-22 Entitlement	Federal	F		$ 354,302	$ 354,302	$ -	$ 87,559	$ (428)	$ 87,559	$ (0)	C2101
HUD	HOME	FY21-22 Entitlement	Federal	F		$ 252,710	$ 252,710	$ 8,590	$ 32,592	$ -	$ 32,592	$ 0	C3101
HUD	CDBG	FY22-23 Entitlement	Federal	F		$ 358,697	$ 358,697	$ 25,149	$ 25,149	$ 25,149	$ 25,149	$ -	C2101
HUD	HOME	FY22-23 Entitlement	Federal	F		$ 280,171	$ 280,171	$ 27,467	$ 27,467	$ 2,155	$ 27,468	$ (1)	C3101
HUD	CDBG	ARP Funding (M21-MP370209)	Federal	F		$ 907,913	$ 907,913	$ 36,436	$ 36,436	$ 509	$ 36,436	$ -	C3102
NCHFA	NCHFA URP-19	Urgent Repair	State	S	4/18/2019	$ 100,000	$ 100,000	$ -	$ 96,570	$ -	$ 96,570	$ -	C2101
NCHFA	NCHFA ESFRLP	ESFRLP Rehabilitation Loan Pool	State	S	1/24/2017	$ 150,000	$ 150,000	$ -	$ 117,975	$ -	$ 117,975	$ -	22
FEMA	FEMA	Hurricane Florence	Federal	F	6/1/2019	$ 2,340,773	$ 4,604,077	$ -	$ 4,982,838	$ -	$ 4,179,246	$ 803,592	R1102
DOJ	Dept. of Justice	Federal Forfeiture	Federal	F	Ongoing	$ 188,813	$ 200,946	$ -	$ 274,138	$ -	$ 106,537	$ 167,601	P3101
DOJ	NC Dept of Justice/US DOJ	2017 GPD Gang Equipment Grant	Federal	S	1/3/2019	$ 21,366	$ 21,366	$ -	$ 18,408	$ -	$ 18,408	$ 0	P3102
DOJ	Dept. of Justice	2019 JAG Equipment Grant	Federal	F	9/25/2019	$ 47,003	$ 47,003	$ -	$ 42,435	$ -	$ 42,435	$ -	P3102
DOJ	Dept. of Justice	2020 JAG Equipment Grant	Federal	F	9/19/2020	$ 34,766	$ 34,766	$ -	$ 30,381	$ -	$ 30,381	$ -	P3102
DOJ	Dept. of Justice	FY20 CRF Equipment Grant	Federal	F	6/8/2020	$ 87,179	$ 87,179	$ -	$ 87,179	$ -	$ 87,179	$ (0)	P3106
DOJ	Dept. of Justice	2022 JAG Equipment Grant	Federal	F	12/19/2022	$ 23,574	$ 23,574	$ 14,368	$ 14,368	$ 5,726	$ 16,413	$ (2,045)	P3102
FTA	Federal Transportation Admin.	FY2016 TIGER VIII Center Street & Streetscape	Federal	F	10/1/2018	$ 6,751,751	$ 7,189,383	$ -	$ 7,385,809	$ -	$ 6,527,315	$ 858,494	R1103
FEMA	FEMA GO	FEMA GO-Source Capture Exhaust Systems FS 1, 2, 3,	Federal	F	7/24/2020	$ 202,083	$ 202,083	$ -	$ 202,083	$ -	$ 202,083	$ -	R1104
UST/Wayne Co	US Treasury-Wayne Co.	CARES Act Funding	Federal	F	9/9/2020	$ 966,688	$ 966,688	$ -	$ 966,688	$ -	$ 966,688	$ (0)	R1105
NC Tourism	NC Tourism Recovery Grant	CARES Act Funding - Marketing Travel & Tourism	Federal	F	10/6/2020	$ 25,750	$ 25,750	$ -	$ 25,750	$ -	$ 25,750	$ -	R1106
Triangle YMCA	Triangle YMCA	Remote Learning Grant Parks & Recreation	Federal	F	11/18/2020	$ 19,681	$ 19,681	$ -	$ 19,681	$ -	$ 19,681	$ -	R1106
UST	US Treasury	ARP Funding	Federal	F	3/11/2021	$ 8,813,514	$ 8,813,514	$ 37,394	$ 9,143,709	$ -	$ 5,279,797	$ 3,863,912	R1107
SRF/DWI	EPA/NCDENR	CWSRF-Phase IV Sewer Rehab	Federal	F	11/26/2019	$ 8,905,676	$ 9,083,790	$ -	$ 4,851,571	$ -	$ 8,519,172	$ (3,667,601)	S1102
SRF/DWI	EPA/NCDENR	CWSRF-Sewer Rehab (Big Ditch & Carolina)	Federal	F	3/24/2021	$ 1,235,100	$ 1,259,802	$ -	$ 639,892	$ -	$ 730,989	$ (91,097)	S1103
Debt	Debt Funded	2010 Sewer GO Bonds D#001-E	Debt	D	2010	$ 8,605,000	$ 8,684,163	$ 1,061	$ 488,548	$ -	$ 466,382	$ 22,166	S1104
Goldenleaf	Goldenleaf Foundation	Hurr. Matthew Recovery Stormwater Drain. & Swr. Re	Private	P	10/11/2017	$ 598,574	$ 598,574	$ -	$ 598,574	$ -	$ 598,574	$ (0)	S1105
SRF/DWI	EPA/NCDENR	Little Cherry Big Cherry Pump Station Relocation	Federal	F	Not Accepted Yet	$ 3,058,000	$ 30,000	$ -	$ 30,000	$ -	$ 30,000	$ -	S1106
DWI	NC Dept of Env. Quality DWI	VUR (AIA) Project AIA-D-VUR-0004 & AIA-W-VUR-000	State	S	1/24/2022	$ 300,000	$ 304,500	$ -	$ 4,500	$ -	$ 302,300	$ (297,800)	S1107
DWI	NC Dept of Env. Quality DWI	VUR MRF Project MRF-M-VUR-0001	State	S	1/24/2022	$ 100,000	$ 101,500	$ -	$ 1,500	$ 2,328	$ 33,526	$ (32,026)	S1108
SRF/DWI	EPA/NCDENR	CWSRF-Waterline Repl. & Booster Pump Station Insta	Federal	F	6/6/2019	$ 32,400	$ 265,513	$ 198,113	$ 233,113	$ -	$ 265,513	$ (32,400)	W1111
SRF/DWI	EPA/NCDENR	CWSRF-Plate Settlers Project	Federal	F	3/7/2021	$ 1,484,909	$ 1,484,909	$ -	$ 1,519,536	$ -	$ 1,517,550	$ 1,986	W1112
SRF/DWI	EPA/NCDENR	CWSRF-2" Galvanized Water Line Replacement	Federal	F	Not Accepted Yet	$ 5,999,395	$ 6,029,395	$ -	$ 30,000	$ -	$ 25,000	$ 5,000	W1113
Debt	Debt Funded	Herman Park Center	Debt	D	Not Issued yet	$ 11,150,000	$ 11,150,000	$ -	$ -	$ -	$ 376,000	$ (376,000)	G1102
Donation	Private Donations	1919 LaFrance Fire Truck Restoration	Private	P	Ongoing	$ 80,000	$ 80,000	$ -	$ 32,691	$ -	$ -	$ 32,691	G1103
Donation/Gr	Private Donations and Grants	Parks & Rec Capital Project Fund FY19-FY24	Private	P	Ongoing	$ 632,943	$ 632,943	$ -	$ 557,943	$ -	$ 251,072	$ 306,871	G1104
Debt	Debt Funded	2018 Street Bonds (Debt #026-G)	Debt	D	Ongoing	$ 5,048,522	$ 5,048,522	$ -	$ 5,046,649	$ -	$ 4,980,164	$ 66,485	G1105
Debt	Debt Funded	Police/Fire Renovation (Debt #025-G)	Debt	D	Ongoing	$ 6,417,326	$ 6,417,323	$ -	$ 6,417,323	$ 2,500	$ 6,259,362	$ 157,961	G1106
Donation/Gr	Private Donations and Grants	Parks & Rec Special Revenue Fund	Private	P	Ongoing	$ 39,201	$ 39,201	$ -	$ 45,636	$ 177	$ 42,118	$ 3,518	G1107
Donation/Gr	Private Donations, Grants and City	Community Relations Special Revenue Fund	Private	P	Ongoing	$ 16,277	$ 16,277	$ -	$ 16,531	$ 183	$ 14,477	$ 2,054	G1108
NC OSBM	NC Office State Mgmt & Budget	State Grants Misc-OSBM FY23 St Approp	State	S	2/2/2023	$ 50,000	$ 50,000	$ -	$ 50,254	$ 6,078	$ 6,569	$ 43,685	G1109
Donation/Gr	Private Donations, Grants and City	Police Other Restricted Special Revenue Fund	Private	P	Ongoing	$ 56,351	$ 56,351	$ 90	$ 62,273	$ -	$ 19,487	$ 42,786	P3104
City Fees	Stormwater Fees	Stormwater Drainage Projects	City Fees	C	Ongoing	$ 1,594,366	$ 1,594,366	$ -	$ 1,594,144	$ 136,023	$ 1,173,046	$ 421,098	T2201
Debt	Debt Funded	Smeal Aerial Fire Truck	Debt	D	9/2022	$ 1,151,600	$ 1,151,600	$ -	$ 1,136,500	$ -	$ 8,537	$ 1,127,963	F3111
Donation/Gr	Private Donations, Grants and City	Fire Other Restricted Special Revenue Fund	Private	P	Ongoing	$ 3,600	$ 3,600	$ 200	$ 3,581	$ 66	$ 66	$ 3,515	F3110
					Total	$ 80,216,736	$ 80,452,893	$ 374,558	$ 47,709,008	$ 180,466	$ 44,277,116	$ 3,431,892	

Grant Source Legend:
F = Federal S= State D = Debt P = Private C = City Fees

Notes:
* DWI still reviewing 30+ Change Orders on Ph IV SRF. Will authorize reimbursements after DWI has concluded the review process.

Grants listed above represent awards that have been officially awarded by the Grantor, and officially accepted by the Grantee (City), unless noted in red font. Those items in red, the Finance Department has received some formal award letter from the Grantor but the City has not formally accepted the award. The list above does not take into account grants that may have been applied for and the City may have received tentative award. If I did not have an official award, I did not place it on this list.

Prepared Date:	7/5/23 7:55 AM
Prepared By:	Terrie Webber
Reviewed Date:	7/11/23 5:30 PM
Reviewed By:	Catherine F. Gwynn

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

Monthly Cash & Investment Report

June 30, 2023

Financial Institution	Current Month 6/30/2023	Prior Month 5/30/2023	Prior Year 6/30/2022	Rate of Return
PNC - General Operating	$ 2,655,738.12	$ 3,777,263.82	$ 2,756,215.55	0.00%
PNC - Money Market	$ 8,084,987.99	$ 5,068,521.69	$ 9,428,286.75	3.09%
PNC - Debit Account	$ 2,000.00	$ 2,000.00	$ 1,000.00	0.00%
Southern Bank - CD	$ 624,873.05	$ 624,170.82	$ 15,090,281.59	1.52%
NCCMT - MM - 2010 Sewer Bond D#001	$ 259,499.69	$ 258,438.44	$ 250,111.64	n/a
NCCMT - MM - American Rescue Plan 2021	$ 9,143,708.97	$ 9,106,314.71	$ 4,413,813.25	n/a
NCCMT - MM - Regular	$ 4,539,303.54	$ 4,520,738.69	$ 4,375,070.53	n/a
NCCMT - MM - Street Bonds 2018	$ -	$ -	$ 2.90	n/a
Truist MMA	$ 24,936,358.96	$ 24,872,906.05	$ -	3.10%
Truist (BB&T) - Escrow FY21 & FY22 Rolling Stock		$ -	$ 414,245.61	0.01%
Truist (BB&T) - Escrow FY23 Rolling Stock	$ 2,380,284.10	$ 2,380,264.54		0.01%
Webster (Sterling National Bank) - Escrow	$ 340,182.27	$ 1,872,619.90	$ 1,868,562.72	0.24%
Totals	**$ 52,966,936.69**	**$ 52,483,238.66**	**$ 38,597,590.54**	

GOLDSBORO
BE MORE DO MORE SEYMOUR

Report of Budget Funds Transfers - July, 2022 through June, 2023

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
City Manager	Timothy Salmon	Operational Supplies	$ -	$ (5,000)
City Manager	Timothy Salmon	Consultant Fees	$ 5,000	$ -
		Transfers - May 2023 - City Manager	**$ 5,000**	**$ (5,000)**
GEC	Felicia Brown	Operational Supplies	$ 400	$ -
GEC	Felicia Brown	Food & Beverage Resale-GEC	$ -	$ (400)
		Transfers - May 2023 - GEC	**$ 400**	**$ (400)**
IT	Scott Williams	Travel	$ -	$ (1,620)
IT	Scott Williams	Clothing Allowance	$ 1,620	$ -
		Transfers - May 2023 - IT	**$ 1,620**	**$ (1,620)**
Public Works Admin	Rick Fletcher	Salaries & Wages Regular	$ -	$ (5,500)
Public Works Admin	Rick Fletcher	Operational Supplies	$ 500	$ -
Public Works Admin	Rick Fletcher	Security System	$ 5,000	$ -
		Transfers - May 2023 - Public Works Admin	**$ 5,500**	**$ (5,500)**
PW Garage	Rick Fletcher	Salaries & Wages Regular	$ -	$ (8,000)
PW Garage	Rick Fletcher	Machine/Equipment Maintenance	$ 3,350	$ -
PW Garage	Rick Fletcher	Batteries	$ 300	$ -
PW Garage	Rick Fletcher	Automotive Parts	$ 8,000	$ -
PW Garage	Rick Fletcher	Equipment Rent	$ -	$ (3,350)
PW Garage	Rick Fletcher	Vehicle Maintenance-Fleet Charges	$ 200	$ -
PW Garage	Rick Fletcher	Car Wash	$ -	$ (500)
		Transfers - May 2023 - PW Garage	**$ 11,850**	**$ (11,850)**
PW Buildings & Grounds	Rick Fletcher	Contract Services	$ 16	$ -
PW Buildings & Grounds	Rick Fletcher	Vacation Pay Out	$ 621	$ -
PW Buildings & Grounds	Rick Fletcher	Salaries & Wages Overtime	$ -	$ (637)
		Transfers - May 2023 - PW Buildings & Grounds	**$ 637**	**$ (637)**
PW Cemetery	Rick Fletcher	Operational Supplies	$ 3,568	$ -
PW Cemetery	Rick Fletcher	Tree Service	$ -	$ (3,568)
PW Cemetery	Rick Fletcher	Hospital Insurance	$ -	$ (21)
PW Cemetery	Rick Fletcher	Vehicle Maintenance-Fleet Charges	$ 21	$ -
		Transfers - May 2023 - PW Cemetery	**$ 3,589**	**$ (3,589)**
Finance	Catherine Gwynn	Postage	$ 464	$ -
Finance	Catherine Gwynn	Machine/Equipment Maintenance	$ -	$ (500)
Finance	Catherine Gwynn	Software License Fees	$ 4,066	$ -
Finance	Catherine Gwynn	Fees & Dues	$ -	$ (500)
Finance	Catherine Gwynn	Employee Christmas Party	$ 30	$ -
Finance	Catherine Gwynn	Office Machine Maintenance	$ -	$ (1,020)
Finance	Catherine Gwynn	Wellness Earnings	$ -	$ (540)
Finance	Catherine Gwynn	Data Processing Forms	$ -	$ (1,500)
Finance	Catherine Gwynn	Subscriptions	$ -	$ (500)
		Transfers - May 2023 - Finance	**$ 4,560**	**$ (4,560)**
PW Streets	Rick Fletcher	Medical Exams	$ 33	$ -
PW Streets	Rick Fletcher	Education Reimbursement	$ -	$ (66)
PW Streets	Rick Fletcher	Shoes-Steel Toe	$ 33	$ -
		Transfers - May 2023 - PW Streets	**$ 66**	**$ (66)**
PW Solid Waste	Rick Fletcher	Salaries & Wages Regular	$ -	$ (6,800)
PW Solid Waste	Rick Fletcher	Operational Supplies	$ 6,800	$ -

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Report of Budget Funds Transfers - July, 2022 through June, 2023

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
		Transfers - May 2023 - PW Solid Waste	**$ 6,800**	**$ (6,800)**
Engineering	Bobby Croom	Maintenance Materials	$ -	$ (26,000)
Engineering	Bobby Croom	Signs & Markings Maint. Materials	$ -	$ (3,000)
Engineering	Bobby Croom	Bucket Truck	$ 29,000	$ -
		Transfers - May 2023 - Engineering	**$ 29,000**	**$ (29,000)**
Fire	Ron Stempien	Medical Exams	$ -	$ (1,000)
Fire	Ron Stempien	Operational Supplies	$ -	$ (17,694)
Fire	Ron Stempien	Uniforms	$ -	$ (8,654)
Fire	Ron Stempien	Protective Clothing	$ 700	$ -
Fire	Ron Stempien	Other Training	$ -	$ (9,000)
Fire	Ron Stempien	Administrative Car	$ 20,504	$ -
Fire	Ron Stempien	Salaries & Wages Bonus	$ 248	$ -
Fire	Ron Stempien	Vehicle Fuel	$ 66	$ -
Fire	Ron Stempien	Multi-Peril Insurance	$ 52,294	$ -
Fire	Ron Stempien	Auto Liability	$ -	$ (52,294)
Fire	Ron Stempien	Shoes-Uniform	$ -	$ (3,700)
Fire	Ron Stempien	Vehicle Repairs	$ 18,596	$ -
Fire	Ron Stempien	Vehicle Fuel-Internal Charges	$ -	$ (66)
		Transfers - May 2023 - Fire	**$ 92,408**	**$ (92,408)**
Police	Mike West	Travel	$ -	$ (31,000)
Police	Mike West	Postage	$ 25	$ -
Police	Mike West	Fees & Dues	$ 130	$ -
Police	Mike West	Contract Services	$ 200	$ -
Police	Mike West	Other Training	$ -	$ (16,000)
Police	Mike West	Office Supplies	$ -	$ (6,300)
Police	Mike West	Administrative Car	$ 7,000	$ -
Police	Mike West	Salaries & Wages Bonus	$ 850	$ -
Police	Mike West	Cleaning Supplies	$ -	$ (1,922)
Police	Mike West	Salaries & Wages Perm. Part-Time	$ -	$ (7,000)
Police	Mike West	Clothing Allowance	$ -	$ (3,300)
Police	Mike West	Vacation Pay Out	$ 31,000	$ -
Police	Mike West	Multi-Peril Insurance	$ 86	$ -
Police	Mike West	Auto Liability	$ 271	$ -
Police	Mike West	Salaries & Wages Overtime	$ 80,530	$ -
Police	Mike West	NCLGERS-Retirement	$ 3,300	$ -
Police	Mike West	Telephone	$ 2,000	$ -
Police	Mike West	Natural Gas	$ 16,000	$ -
Police	Mike West	Equipment Expense	$ 360	$ -
Police	Mike West	Vehicle Maintenance-Fleet Charges	$ 3,000	$ -
Police	Mike West	Radio Maintenance	$ -	$ (2,000)
Police	Mike West	Gangs Resist Education	$ -	$ (3,000)
Police	Mike West	#N/A	$ -	$ (80,530)
Police	Mike West	Portable Hand Held Radios	$ 6,300	$ -
		Transfers - May 2023 - Police	**$ 151,052**	**$ (151,052)**
Parks & Recreation	Felicia Brown	Uniforms	$ -	$ (250)
Parks & Recreation	Felicia Brown	Protective Clothing	$ 250	$ -
Parks & Recreation	Felicia Brown	Contract Services	$ -	$ (1,000)
Parks & Recreation	Felicia Brown	Merchandise for Resale-PARKS & REC	$ 1,000	$ -
		Transfers - May 2023 - Parks & Recreation	**$ 1,250**	**$ (1,250)**
Stormwater	Rick Fletcher	Fees & Dues	$ 44	$ -

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Report of Budget Funds Transfers - July, 2022 through June, 2023

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
Stormwater	Rick Fletcher	Tree Service	$ -	$ (68)
Stormwater	Rick Fletcher	Street Sweeper	$ 22	$ -
Stormwater	Rick Fletcher	Consultant Fees	$ -	$ (21,436)
Stormwater	Rick Fletcher	Postage-Internal Charges only!	$ 2	$ -
Stormwater	Rick Fletcher	Utility Vehicle	$ 3,254	$ -
Stormwater	Rick Fletcher	Crew Cab Pick-Up Tk W/Utility Body	$ 18,182	$ -
		Transfers - May 2023 - Stormwater	**$ 21,504**	**$ (21,504)**
Utility Billing, Meter & Inventory	Catherine Gwynn	Software License Fees	$ -	$ (8,500)
Utility Billing, Meter & Inventory	Catherine Gwynn	Cell Phone Stipend	$ -	$ (700)
Utility Billing, Meter & Inventory	Catherine Gwynn	Shoes-Steel Toe	$ -	$ (400)
Utility Billing, Meter & Inventory	Catherine Gwynn	Worker's Compensation Insurance	$ 329	$ -
Utility Billing, Meter & Inventory	Catherine Gwynn	Printing	$ -	$ (200)
Utility Billing, Meter & Inventory	Catherine Gwynn	Multi-Peril Insurance	$ 42	$ -
Utility Billing, Meter & Inventory	Catherine Gwynn	Auto Liability	$ 231	$ -
Utility Billing, Meter & Inventory	Catherine Gwynn	Hospital Insurance	$ -	$ (840)
Utility Billing, Meter & Inventory	Catherine Gwynn	Telephone	$ -	$ (508)
Utility Billing, Meter & Inventory	Catherine Gwynn	Worker's Compensation	$ -	$ (1,000)
Utility Billing, Meter & Inventory	Catherine Gwynn	Bank Fees	$ 19,546	$ -
Utility Billing, Meter & Inventory	Catherine Gwynn	Vehicle Fuel-Internal Charges	$ -	$ (8,000)
		Transfers - May 2023 - Utility Billing, Meter & Inventory	**$ 20,148**	**$ (20,148)**
Distribution & Collections	Rick Fletcher	Medical Exams	$ 200	$ -
Distribution & Collections	Rick Fletcher	Machine/Equipment Maintenance	$ -	$ (2,081)
Distribution & Collections	Rick Fletcher	Postage-Internal Charges only!	$ 900	$ -
Distribution & Collections	Rick Fletcher	Utility Valve Truck	$ 641	$ -
Distribution & Collections	Rick Fletcher	Call Duty Pay	$ 340	$ -
		Transfers - May 2023 - Utility Billing, Meter & Inventory	**$ 2,081**	**$ (2,081)**
Compost	Bert Sherman	Machine/Equipment Maintenance	$ -	$ (400)
Compost	Bert Sherman	Printing	$ 400	$ -
		Transfers - May 2023 - Compost	**$ 400**	**$ (400)**
		Transfers - ALL FUNDS - Jun 2023	**$ 357,865**	**$ (357,865)**
		Transfers - ALL FUNDS - Jul 2022-Jun 2023	**$ 1,177,447**	**$ (1,177,447)**
		Control Totals	$ 2,251,042	$ (2,251,042)

FIRE DEPARTMENT
June 2023
Prepared By: Ron Stempien
Date Prepared: July 7, 2023

- The cause of fire incidents was determined 60% of the time. 40% of fire incidents were classified as undetermined or still under investigation.
- The average response time of the first arriving unit was 4:35.
- A full response within 8 minutes occurred 99% of all calls.
- There were 0 Civilian injuries, 0 Civilian deaths, 0 Fire Service injuries, and 0 Fire Service deaths.
- The American Red Cross assisted 1 family due to displacement because of fire damage.
- Fire prevention and community service activities included: Car Seat Safety Checks with Safe Kids of Wayne County, Station Tours, Birthday Parades, Sprinkler Fun Days, O'Berry Safety Day, Truck Displays, and Center Street Jam. We reached 131 Adults and 274 Children with fire prevention materials.

2023	Jan.	Feb.	Mar.	Apr.	May	**Jun.**	July	Aug.	Sept.	Oct.	**Nov.**	Dec.	Avg.	Total
Total Incidents:	277	222	229	262	263	**277**							255	1530
Structure Fires:	2	3	7	4	4	**4**							4	24
EMS Calls:	117	94	93	86	103	**116**							102	609
Vehicle Accidents:	31	26	28	36	42	**27**							32	190
Fire Alarms:	42	38	33	55	45	**58**							45	271
Other:	85	61	68	81	69	**72**							73	436
Training Hours:	3118	2873	3074	2218	2063	**1777**							2521	15123
Safety Car Seat Checks:	7	4	0	1	0	**5**							3	17
Inspections:	115	116	155	149	110	**88**							122	733
2022	Jan.	Feb.	Mar.	Apr.	**May**	Jun.	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Avg.	Total
Total Incidents:	216	195	226	231	**236**	264	246	264	280	231	255	296	245	2490
Structure Fires:	5	6	8	5	**4**	1	3	3	1	1	5	1	4	43
EMS Calls:	79	78	80	92	**83**	86	99	124	103	73	79	82	88	1058
Vehicle Accidents:	22	23	22	26	**32**	38	27	24	33	31	30	35	29	343
Fire Alarms:	44	35	48	53	**63**	56	57	53	73	59	67	78	57	686
Other:	66	53	68	54	**54**	83	60	60	70	68	74	100	67	811
Training Hours:	2757	2806	2884	2260	**1704**	1715	1452	1700	1647	1835	1742	1214	1976	23716
Safety Car Seat Checks:	0	0	4	3	**5**	2	5	3	2	5	1	2	3	32
Inspections:	132	123	153	136	**143**	187	112	142	145	135	134	80	135	1622

Note: Other Fire Calls includes Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires and Unauthorized Burning.

Human Resources

- Summer Grill Break – Presented by Wellness Committee
- WA Foster Inspection for Phone & Alarm
- Updated Personnel Policy Manual – Extended Sick Leave Policy
- Independence Day Celebration Tailgate for City Hall Employees on June 30th at 11:30 a.m.
- Researching Background check companies
- Reviewed Occupational Health Nurse job description and prepared for advertisement
- Reviewed and completed Police Support Technician job description and FES Worksheet
- Provided separation pay information to PD for recruitment purposes
- Consultant with Dr. Grant of Immediate Care regarding standing medical orders for Occupational Health Clinic
- Reviewing Evaluations created for Public Works with new hiearchy
- Continuation of Laserfische scanning project.
- Preparing for New Hire Orientation on August 16, 2023
- Coordinating Hike to the Mountains – Presented by Wellness Committee
- Preparing for Supervisors Training scheduled for August 1-3
- Preparing for Customer Service training.
- Preparing a Heat Related Illnesses presentation
- Preparing for Pierce Insurance 2024 Open Enrollment for Supplemental Benefits for October 16 – 27, 2023
- Preparing for BCBS State Health Plan 2024 Open Enrollment scheduled for October 9 – 27, 2023
- Updated Safety page on city website with pictures from Safety Awards presentation
- Preparing for American Red Cross Blood Drive in September

Safety

- June City Hall Fire and Defibrillator Inspections.
- Met with Adam Twiss concerning the Paramount's construction repairs.
- Worked with Carolina Phone and Alarm on getting the foster Center sprinkler system to code.
- Met with Public Works, Public Utilities, Parks & Recreation departments concerning the city drug policy.
- Met with employee at Police Department concerning allergies.
- Assisted with the Fourth of July picnic for city hall employees.
- Safety and Incident committee meeting. Heard 5 cases.
- Did field inspections to check on crews during the Heat advisory.
- Field Safety for private contractors and crews

Occupational Health

The Occupational Health Nurse continues to provide guidance regarding CDC guidelines and COVID protocols. There were 70 clinic visits this month.

DRUG SCREENS = 24 TOTAL	
New Hire CDL: 1 **New Hire non- CDL: 6** **Promotion CDL: 0** **Promotion non-CDL: 1**	**Post-Accident DOT:** 0 **Post-Accident Non- DOT:** 0
Instant Drug Screens: 6	
Random Safety Sensitive Drug Screen: 2 **Random Safety Sensitive Breath Alcohol Test:** 0	**Random DOT Drug Screens: 8** **Random DOT Breath Alcohol Test:** 0

Health Training Sessions:

- 10 routine BP checks
- 24 Drug Screens
- 1 Tetanus shot
- 3 Finger stick Blood sugar checks

Meetings:

- June 21, 2023 Meeting @ Fire Station 2 to discuss upcoming Breast Cancer T-shirt sale to help with Colors for Cures
- June 27, 2023 Meeting @ Public Works with Department Heads and Supervisors to discuss Workplace injury reporting process

Other health-related information pertinent to employees include:

- No employees COVID positive or Quarantined
- 2 employees started FMLA (1 continuous and 1 intermittent)
- 2 Workplace Injuries, both were OSHA recordable
- Assisted 1 with finding Primary Care Provider
- 1 referral to EAP
- 1 referral to a specialist

MONTHLY STATISTICS

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	428	430	428	426	427	431							428
Employees – Part Time	92	89	91	94	110	121							100
Total Employees	520	519	519	520	538	552							528
Male	402	402	400	399	412	419							406
Female	118	117	119	121	126	133							122
Ethnicity – White (Not Hisp or Latino)	317	318	318	318	325	331							321
Ethnicity – Black or African American	179	173	172	175	183	188							178
Ethnicity – Hispanic or Latino	15	16	16	16	19	21							17
Ethnicity – Asian	4	4	4	3	3	3							4
Ethnicity – Other	7	7	8	8	8	9							8
Vacancies	39	45	41	41	37	37							40
Applications	137	389	354	320	185	138							254
Applicant Notices	43	90	218	173	63	127							119
New Hires	10	4	8	1	12	4							7
Promotions	0	0	0	0	10	1							2
Resignations	3	8	4	4	5	6							5
Retirements	1	1	1	1	0	0							1
Terminations - Involuntary	1	0	0	0	0	2							0
Turnover Rate	1.2%	2.1%	1.2%	1.2%	1.2%	1.9%							1.5%
Vehicle Accidents	3	3	2	2	4	1							3
Workers' Comp	0	2	3	2	5	2							2
FFCRA Leave/ Covid Related	13	3	3	0	0	0							3
Telework	13	14	14	14	14	14							14

MONTHLY STATISTICS

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	423	427	418	417	420	427	424	422	427	427	423	431	424
Employees – Part Time	116	111	113	117	137	143	143	144	137	125	106	100	124
Total Employees	539	536	531	534	557	570	567	566	564	552	529	531	548
Male	411	412	409	411	420	428	426	425	429	417	404	408	417
Female	128	124	122	123	137	142	141	141	135	135	125	123	131
Ethnicity – White (Not Hisp or Latino)	321	324	321	325	332	340	339	338	334	324	316	321	328
Ethnicity – Black or African American	195	190	188	187	200	204	203	202	206	207	189	188	197
Ethnicity – Hispanic or Latino	18	17	17	17	19	19	18	18	16	16	15	16	17
Ethnicity – Asian	1	1	1	1	1	2	2	2	2	2	2	2	2
Ethnicity – Other	4	4	4	4	5	5	5	5	6	6	7	7	5
Vacancies	24	25	30	31	31	33	26	36	34	35	35	27	31
Applications	308	179	386	215	251	392	121	317	146	309	123	94	237
Applicant Notices	141	147	90	90	230	173	92	97	476	126	69	43	148
New Hires	6	4	9	9	7	9	7	7	7	4	4	6	7
Promotions	3	0	4	4	3	3	0	2	6	8	6	2	3
Resignations	6	10	9	9	3	8	8	6	7	5	3	3	6
Retirements	2	2	2	2	1	2	2	1	1	0	2	5	2
Terminations - Involuntary	2	1	0	0	0	1	0	1	1	1	1	1	1
Turnover Rate	2.4%	3.0%	2.6%	2.1%	1.0%	2.6%	2.4%	1.9%	2.1%	1.4%	1.4%	2.1%	2.1%
Vehicle Accidents	5	1	4	1	4	2	3	4	0	0	2	3	3
Workers' Comp	0	0	0	0	0	0	0	0	1	0	1	0	0
FFCRA Leave/ Covid Related	76	7	1	1	9	14	23	3	9	7	1	8	13
Telework	11	11	11	11	11	12	13	13	13	13	13	13	12

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.

Information Technology
June 2023
Prepared By: Angela Price
Date Prepared: July 5, 2023

- GIS Upgrade Completed.
- Cityworks Server and Software Upgrade Completed.
- Data Cables and TV Mounts for JOC Completed.
- Prepped Mobile Unit to be Moved.
- Upgraded Televisions for Council Meetings.
- Migrated Getac Servers to New Storage.
- Updated ShotSpotter.
- Set up and Relocated Media Room for Council Meetings.
- Installed Conduit to DGDC building.
- Updated Business Registration Application.
- Five IT Staff Completed Customer Service Training.

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	825	719	842	692	730	689							750	4497
Tickets Closed	776	840	805	694	694	778							765	4589
Open Tickets	433	312	349	347	383	294							353	

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	379	353	430	362	451	503	562	523	624	749	663	656	521	6,255
Tickets Closed	310	304	466	398	392	540	464	548	590	686	689	795	515	6,182
Open Tickets	474	523	487	451	510	473	571	546	580	643	617	478	529	

INSPECTIONS
June 2023
Prepared By: Allen Anderson, Jr.
Date Prepared 07/10/23

The valuation of all permits issued for June totaled $7,559,333. While Covid-19 is still a major concern for our local economy, development has taken an upward trend compared to the past several years.

All permit fees collected for the month totaled $35,323. Of the permit fees collected for the month, $3,930 was collected in technology fees. Plan review fees collected during the month totaled $2,160. Business Registration fees collected totaled $22,540.

The Inspectors did a total of 781 inspections for the month. During the month of June, fifteen (15) business inspections were completed. A total of 348 permits were issued for the month. Fifty-eight (58) plan reviews were completed for June.

2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	**Avg**
All Permit Valu. $ (M)	$7.7	$43.8	$23.8	$9.2	$10.4	$7.6							$17.1
All Bldgs $ (M)	$3.5	$42.1	$6.3	$5.0	$6.7	$5.3							$11.5
Residential $ (K)	$1.5M	$652	$2.8M	$2.6M	$4.1M	$2.9M							$2.4M
Misc $ (M)	$4.2	$1.7	$17.5	$4.2	$3.7	$2.3							$5.6
Permit Fee $ (K)	$31	$40	$65	$39	$50	$35							$43
Inspections	511	517	626	542	717	781							616
Permits Issued	287	413	347	414	333	348							357
Plan Reviews	49	35	49	53	83	58							55
2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	**Avg**
All Permit Valu. $ (M)	$3.9	$11.1	$5.4	$6.7	$5.1	$9.6	$17.8	$6.5	$9.7	$10.7	$8.6	$5.6	$8.4
All Bldgs $ (M)	$2.1	$9.1	$3.9	$5.0	$2.4	$7.6	$15.4	$3.3	$6.5	$9.4	$6.4	$2.3	$6.1
Residential $ (K)	$813	$3M	$472	$4.4M	$341	$1.3M	$0	$300	$3.1M	$1.1M	$1.1M	$1.1M	$1.4M
Misc $ (M)	$1.8	$2	$1.4	$1.7	$2.7	$2.0	$2.4	$3.2	$3.1	$1.3	$2.3	$3.3	$2.3
Permit Fee $ (K)	$39	$43	$43	$35	$43	$41	$36	$48	$43	$42	$33	$29	$40
Inspections	460	551	654	614	584	730	531	661	621	587	836	512	612
Permits Issued	258	281	288	281	336	344	253	306	488	306	288	208	303
Plan Reviews	38	66	79	39	45	48	58	56	74	57	33	23	51

PARAMOUNT
June 2023
Prepared by: Adam Twiss
Date Prepared 6/10/2023

----------PARAMOUNT THEATRE----------

- **June activity included 15 rental/use days, including 10 public performances.**
    - Notable Activity:
        - Yolanda Rabun: Gladys Concert
        - Ms Robin's Dance Recital
        - Artistic Dance Recital
        - Juneteenth Panel Discussion
        - SJAFB Spotlight Theatre Performances
- **June cancelled/rescheduled programming includes 10 days, 7 public performances**
- **Repairs and Maintenance:**
        - Façade Ornamental Elements removed to be treated and reattached by TA Loving
        - HVAC Mini Split repairs and Controls upgrade coordinated with Piedmont
        - Wheelchair lift – To be revisited in 2024
        - Sound System repair and upgrade – Foundation to fund

----------FINANCIAL----------

Expenses: $110,336: Labor: $37,506 / Operations: $6,486 /Artist and Renter box office Payout: $66,344
Revenues: $71,398: Tickets: -$47,764 / Rentals: -$13,322 / Concession: $3826 / Grants: $6,486

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY 23 Total	Average
Exp	$47,039	$34,677	$52,943	$64,232	$38,325	$149,481	$63,274	$46,490	$66,591	$75,399	$100,423	$110,336	$849,210	$70,768
Rev	-$867	$9,685	$27,448	$27,531	$54,098	$99,030	$49,176	$12,457	$67,200	$47,572	$77,666	$71,398	$542,394	$45,200
	21-Jul	21-Aug	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	FY 22 Total	Average
Exp	$53,123	$32,009	$38,135	$55,769	$47,860	$110,177	$69,919	$27,119	$73,052	$65,217	$56,198	$72,730	$701,308	$58,442
Rev	$2,881	$11,843	$11,014	$14,718	$46,585	$85,238	$67,668	$10,947	$35,192	$57,493	$56,429	$55,513	$455,521	$37,960

Parks & Recreation/Golf Course/Goldsboro Event Center
June 2023
Prepared By: Stephanie Martin/Felicia Brown
Date Prepared – 7/7/23

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

- Our Bryan Multi-Sports Complex (MSCX) hosted several 7v7 NC High School football trainings in June – **400 participants**
- Both Mina Weil Pool and Peacock Pool operated on their regular schedules in June – **2,000+ participants**
- Lifeguards performed **nine (9) saves** at our pools during the month of June
- Goldsboro Parks and Recreation (GPR) is the recipient of a FREE swim lesson grant; in addition, GPR also received donations from areas businesses – this will allow us to provide FREE swim lessons to a minimum of **25 participants**
- Goldsboro Event Center (GEC) hosted seventeen (17) events during June – **1,995 guests** and three (3) City of Goldsboro events – **170 guests**
- Staff at the GEC had to turn away **33 patrons** due to dates already being booked
- Our Annual Cruise the Neuse was held on June 3rd – **101 participants**
- Goldsboro Golf Course hosted several tournaments this month including Knights of Columbus and Southeastern Seniors – **127 golfers**
- Youth Karate Program at WA Foster Center in June – **119 participants**
- Attendance in our Youth and Adult Game Rooms at WA Foster Center – **281 visitors**
- Full-Day Camp for 7-12 year olds and Half-Day Camp for 5-6 year olds held at WA Foster Center – **200+ participants**
- Senior Card Group Play at TC Coley Community Center – **115 participants**
- Gym Open Play at WA Foster Center for Adults and Youth during June – **500 participants**
- Park Maintenance Staff continue to clean the park restrooms and the restrooms at the HUB daily
- Park Maintenance Staff continue to tend to the landscaping on Center Street
- As of July 2021, expenditures at all locations on the following report now reflect ALL STAFF associated with/assigned to that location – Full-time staff, Part-time staff, and Seasonal staff

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Goldsboro Event Center													
Rental Revenue	$21,154	$17,487	$22,241	$18,705	$11,441	$11,359							$17,065
Facility Usage	1250	1975	1802	3225	2065	2165							2080
Expenditures	$6,742	$8,122	$7,537	$6,475	$13,627	$17,384							$9,981
W. A. Foster Recreation Center													
Program Revenue	$2,860	$2,977	$2,195	$1,170	$1,165	$14,570							$4,156
Rental Revenue	$948	$1,827	$2,918	$1,088	$625	$308							$1,286
Facility Usage	2633	1632	2022	2651	2983	1546							2245
Expenditures	$6,989	$12,076	$12,603	$11,993	$8,585	$26,741							$13,165
T. C. Coley Community Center													
Program Revenue	$497	$1,130	$539	$280	$250	$167							$477
Rental Revenue	$1,890	$720	$450	$450	$450	$1,015							$829
Facility Usage	197	73	170	193	210	154							166
Expenditures	$1,874	$1,379	$2,203	$3,934	$6,644	$14,466							$5,083
Specialized Recreation													
Program Revenue	$0	$0	$0	$0	$0	$36							$6
Rental Revenue	$0	$0	$0	$0	$0	$0							$0
Facility Usage	190	182	98	98	45	74							115
Expenditures	$7,618	$8,447	$6,350	$6,729	$7,462	$11,736							$8,057
Senior Programs & Pools													
Program Revenue	$0	$185	$0	$140	$11	$4,082							$736
Rental Revenue	$0	$0	$0	$0	$0	$400							$67
Facility Usage	166	251	295	210	212	2383							586
Expenditures	$3,749	$5,489	$4,688	$3,818	$5,927	$20,543							$7,369
Athletics, Field & Picnic Shelters, Bryan MSCX													
Program Revenue	$65	$32,120	$23,050	$1,142	$5,780	$2,565							$10,787
Rental Revenue	$6,136	$0	$85	$0	$900	$0							$1,187
Facility Usage	17550	19750	21900	22350	36285	21222							23176
Expenditures	$4,917	$9,557	$10,461	$10,886	$10,456	$33,132							$13,235
Golf Course													
Revenues	$37,930	$32,709	$55,850	$48,454	$56,560	$73,812							$50,886
Expenditures	$63,976	$35,563	$52,218	$36,482	$53,315	$60,208							$50,294
Rounds of Golf	1200	1592	2788	1941	2309	2120							1992
Net	-$26,046	-$2,854	$3,632	$11,972	$3,245	$13,603							$592
Special Events													
Revenues / Sponsorships	$0	$2,000	$0	$0	$1,600	$1,730							$888
Participation	0	200	70	152	160	101							114
Expenditures	$18	$911	$511	$94	$3,170	$2,194							$1,150
TOTAL REVENUE	$71,480	$91,155	$107,328	$71,429	$78,782	$110,044							$88,370
TOTAL EXPENSES	$95,883	$81,544	$96,571	$80,411	$109,186	$186,404							$108,333

TOTAL REVENUE FOR THE YEAR	$530,218
TOTAL EXPENSES FOR THE YEAR	$649,999

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Herman Park Recreation Center													
Program Revenue	$1,910	$520	$720	$978	$2,050	$27,880	$3,200	$1,190	$720	$1,710	$1,505	$990	$3,614
Rental Revenue	$735	$1,475	$1,530	$2,350	$520	$1,366	$1,013	$1,895	$0	$0	$450	$450	$982
Facility Usage	250	189	243	188	159	1475	470	224	286	468	390	292	386
Expenditures	$7,135	$5,287	$6,294	$6,126	$5,142	$8,344	$17,670	$8,333	$4,855	$5,048	$4,652	$4,485	$6,948
WA Foster Recreation Center													
Program Revenue	$895	$295	$505	$430	$2,453	$3,750	$1,475	$1,185	$1,108	$1,258	$563	$1,952	$1,322
Rental Revenue	$900	$2,820	$1,800	$3,058	$2,163	$1,653	$2,950	$1,025	998	$1,238	$513	$1,377	$1,625
Facility Usage	1595	1565	1565	2051	1814	2495	2268	2814	1825	1719	1579	2325	1779
Expenditures	$18,218	$18,684	$16,911	$16,186	$12,952	$13,819	$29,738	$15,471	$8,798	$11,022	$9,556	$10,764	$15,177
T.C. Coley Community Center													
Rental Revenue	$518	$450	$518	$518	$880	$948	$525	$698	$855	$585	$585	$585	$639
Expenses	$1,848	$0	$0	$0	$80	$0	$100	$0	$0	$42	$0	$357	$202
Specialized Recreation													
Program Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	0	$39	$0	$3
Rental Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Facility Usage	95	119	152	58	360	220	203	211	222	230	160	123	179
Expenditures	$5,865	$5,592	$5,921	$5,620	$4,039	$4,761	$6,253	$2,946	$2,064	$10,867	$11,985	$6,856	$6,064
Senior Programs & Pools													
Program Revenue	$105	$105	$105	$105	$1,807	$8,484	$4,936	$2,594	$190	$190	$462	$190	$1,606
Rental Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Facility Usage	232	376	375	1013	1243	3492	3287	1870	268	256	194	271	1073
Expenditures	$1,027	$2,257	$1,874	$1,722	$2,437	$11,092	$37,817	$30,044	$13,284	$5,555	$3,114	$5,234	$9,621
Athletics, Field & Picnic Shelters, Bryan MSCX													
Program Revenue	$5,555	$16,145	$10,338	$3,319	$19,384	$2,790	$3,155	$27,200	$27,200	$2,990	$7,460	$1,362	$10,575
Field / Shelter Rental $	$0	$0	$0	$150	$75	$0	$0	$0	$0	$0	$0	$300	$44
Facility Usage	10673	14935	23858	29346	44914	36785	11450	13125	13125	23100	23000	13425	21478
Expenditures	$22,418	$15,209	$16,761	$19,436	$34,794	$10,597	$16,635	$11,609	$9,099	$8,745	$13,479	$5,587	$15,364
Golf Course													
Revenues	$15,988	$33,437	$50,876	$63,756	$68,934	$61,883	$51,301	$56,058	$50,749	$58,366	$34,376	$26,979	$47,725
Expenditures	$31,667	$37,653	$43,486	$35,649	$38,279	$49,110	$57,300	$80,153	$43,513	$41,316	$34,791	$43,762	$44,723
Rounds of Golf	433	1296	1724	2502	1936	1976	1816	1401	1291	1699	1120	541	1478
Net	-$15,680	-$4,216	$7,390	$28,107	$30,655	$12,773	-$5,999	-$24,100	$7,236	$17,051	-$415	-$16,782	$3,002
Special Events													
Revenues / Sponsorships	$0	$0	$0	$0	$0	$1,975	$0	$0	$300	$370	$0	$0	$220
Participation	0	0	0	1600	0	110	0	0	75	766	0	5000	629
Expenditures	$2,013	$110	$110	$285	$0	$1,599	$0	$0	$472	$472	$0	$1,861	$577
TOTAL REVENUE	$26,606	$55,247	$66,392	$74,664	$98,266	$110,729	$68,555	$91,845	$81,122	$66,707	$45,952	$34,185	$820,269
TOTAL EXPENSES	$90,191	$84,792	$91,357	$85,024	$97,723	$99,322	$165,513	$148,556	$82,085	$83,067	$77,577	$78,905	$1,184,112
TOTAL REVENUE FOR THE YEAR				**$820,269**									
TOTAL EXPENSES FOR THE YEAR				**$1,184,112**									

**Expenditures include part-time labor cost, facility operational cost, and full-time labor cost. Not included in expenditures is loan/bond payments and electricity for the areas except for our Golf Course. All these costs are included in our Golf Course Expenditures.

PLANNING
June 2023
Prepared By: Rachael Smith
Date Prepared: July 10, 2023

Planning staff reviewed and signed off on all commercial and residential building and sign permits. Staff continues to prepare for upcoming meetings and has overseen contracted projects for the ADA Transition Plan, a marketing contract for GWTA and landscaping maintenance for Welcome to Goldsboro signs and enhancement areas. Staff continues compliance with the NCGS Legislative 160D updates. On-going projects include tree and stump removal, preparation of transportation-related documents and preparation of case reports.

2023

2023	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Planning Dept.														
Staff Level														
Site Plans	4	0	1	3	5									
Subdivison	3	2	1	3	0	0								
Planning/City Council														
Rezonings	3	2	1	2	3	4								
Special Use	1	3	1	0	2	2								
Annexation	1	0	0	0	0	0								
Home Occupation	1	0	0	0	0	1								
Historic District Commission														
Commission Review	0	3	2	2	3	3								
Staff Review	0	0	2	2	1	2								
UDO Violations														
Notice of Violations				4	10	0								
Violations with Payments				1	0	0								
Code Enforcement														
Notice of Violations (Require Lot Cut)	0	0	0	0	38									
Notice of Violations (Total NOV's Issued)				119	125									
Grass Cutting Payments to Contractor	$0.00	$0.00	$0.00	$0.00	$2,600									
Unsightly Lot Payments to Contractor				$490.00	$4,600									
Tagged Vehicles	0	1	0	3	4									
Illegal Signs Removed	56	102	222	156	333	125								
Bags of Litter Picked Up	128	303	189	271	189	101								

2022

2022	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Planning Dept.														
Staff Level														
Site Plans	0	0	3	4	0	6	2	3	1	5	3	0	27	2
Subdivison	0	0	2	2	0	4	0	1	1	0	1	0	11	1
Planning/City Council														
Rezonings	0	2	4	3	5	2	1	3	2	2	3	1	28	2
Special Use	3	1	0	1	2	1	3	3	2	2	3	0	21	2
Annexation	-	-	-	-	-	-	-	-	-	-	1	1	2	0
Historic District Commission														
Commission Review	1	1	1	0	2	0	3	1	0	1	1	2	13	1
Staff Review	1	2	1	2	1	1	2	1	0	0	2	0	13	1
Code Enforcement														
Grass Cutting # Lots	0	0	0	0	0	85	79	47	64	55	28	4	362	45
Grass Cutting Payments	$0.00	$0.00	$0.00	$0.00	$0	$0	$4,565	$2,755	$3,675	$2,924	$1,435	$ 784.00	$16,138	$2,017
Tagged Vehicles	48	25	18	13	3	7	9	6	15	18	3	12	177	15
Illegal Signs Removed	56	92	102	202	88	127	266	79	96	45	29	36	1218	102
Bags of Litter Picked Up	202	165	222	286	198	400	326	422	332	247	114	208	3122	260

GOLDSBORO POLICE DEPARTMENT
June 2023
Prepared By: Michael D. West
Date Prepared: July 10, 2023

Total Part I Crimes (Homicide, Rape, Robbery, Aggravated Assault, Burglary, Larceny, Motor Vehicle Theft, and Arson) for June 2023 was 202, compared to 191 for June 2022.

Property with an estimated value of $215,938 was reported stolen, while property with an estimated value of $16,684 was recovered and property damaged was $47,747.

Officers arrested 81 people and issued 217 citations during the month. There were 18 drug-related charges.

There was 1 report(s) of assault(s) on officer(s).

Revenue collected for June 2023 included:

Police Reports	$ 130.00
Fingerprints	$ 40.00
Special Events	$ 200.00
Total	$ 370.00

PART I CRIME COMPARISON & TREND													
2023	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	**Total**
OFFENSE													
Homicide	0	0	1	2	2	0							5
Rape	0	2	1	2	0	0							5
Robbery	2	1	4	1	5	4							17
Aggravated Assault	15	17	26	16	20	17							111
Breaking & Entering	22	16	12	18	29	24							121
Larceny	112	88	110	114	160	148							732
Motor Vehicle Theft	10	10	16	12	9	9							66
Arson	0	0	0	0	1	0							1
TOTALS	161	134	170	165	226	202							1058
2022	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	**Total**
OFFENSE													
Homicide	0	1	2	0	0	2	0	0	1	0	0	1	7
Rape	1	2	1	3	1	1	1	1	2	0	3	3	19
Robbery	1	2	6	3	5	3	8	2	2	2	5	2	41
Aggravated Assault	11	12	20	31	27	20	20	19	25	16	13	13	227
Breaking & Entering	25	19	18	26	19	28	24	16	24	17	10	10	236
Larceny	92	86	95	118	94	117	106	127	103	162	102	112	1314
Motor Vehicle Theft	6	6	7	5	15	21	9	7	9	14	15	6	120
Arson	0	1	0	1	0	0	0	0	0	0	0	0	2
TOTALS	136	129	149	187	161	192	168	172	166	211	148	147	1966

PUBLIC UTILITIES DEPARTMENT
June
Prepared By: Robert Sherman
Date Prepared: July 10, 2023

Water Treatment Plant

- The Water Treatment Plant operations are proceeding smoothly.
  - Currently implementing Capital Projects for the replacements of the ATSs at the WTP and at the NRPS.
  - 1 uncertified operator, but the Water Treatment Plant is fully staffed.

Water Reclamation Facility

- The Water Reclamation Facility (WRF) operations have been performing well. The average daily flow for June is 7.387-MGD. The yearly average flow for the WRF is 8.57-MGD. This puts the WRF at 60% capacity.
  - All the city's 26 pump stations are operating well. No major issues to report.
  - Working on implementation several Capital Improvements projects: Bar screen at New Hope L/S, Generator at Westbrook L/S, replacement of the underdrain system for Sand filter #2 and Upgrade of the Public Utilities Telemetry System Replace Transfer Switches at the Neuse Rive Pump Station and WTP, Replace Bulk Storage Tank at the WRF, Construct Bay 8 enclosure at the Compost Facility and Replace flow meters at the WTP.
  - 5 uncertified operators at the WRF, but the Water Reclamation Facility is fully staffed.
  - Ash St. Lift Station upgrade with MOPCO is in service. River Bend Lift Station construction has started. The River Bend lift station will replace Big and Little Cherry lift stations.

Compost Facility

- Eight hundred and sixty-six cubic yards of compost and mulch were sold in June 2023.
- 1 Compost operator with no Class B driver's license, but the Compost Facility is fully staffed.

Historical data for water and sewer volumes are in million gallons per day (MGD) and are average daily flows for each month.

2023 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Average
Water*	5.82	5.80	6.32	5.35	5.58	6.76							5.94
Sewer**	7.23	9.94	7.81	9.94	8.64	7.87							8.57
Compost	163	358	835	1509	888	866							632

*Water permit- 14.0 MGD; **Wastewater permit- 14.2 MGD

2022 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Average
Water*	5.608	5.487	5.60	5.53	5.91	6.15	6.304	6.330	6.254	5.97	5.80	6.086	5.92
Sewer**	9.15	9.32	8.63	7.86	7.57	6.56	7.85	7.34	7.05	6.99	6.48	6.67	7.62
Compost	165	972	663	1,287	995	278	419	204	491	619	830	262	599

*Water permit- 14.0 MGD; **Wastewater permit- 14.2 MGD

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

Public Works Department
June 2023
Prepared by: Jamie Stanley
Date Prepared: 10 July 2023

Monthly Highlights

Buildings & Grounds: Waterproofed City Hall elevator and completed several electrical and plumbing repairs in multiple buildings, continued mowing routes and ROWs, and assisted with 2 Center Street Jams and 1 additional HUB event.

Distribution & Collections: Call duty responded to 21 after hour calls--total of 35 hours. Completed 93 work orders. Cleared sewer outfall behind mall, and completed sewer easement at Peachtree St.

Streets & Stormwater: Poured a combined 163 Sq Yds of concrete on two jobs, one at George St. and Chestnut St., and one at 116 N. Center St. Repaired 20 utility cuts totaling 155.3 Sq. Yds. of Asphalt. Repaired 3 stormwater catch basins and raised 4 stormwater manholes. Jet rodded and cleaned 700 LF of stormwater pipe. Cleared 13 downed trees in Roadways and cut overegrown vegetation at 5 locations totaling 3,274 LF. Crews swept 195.5 curb miles of streets.

Departments		2023 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	AVG
Distribution & Collections	Utility Line Maint (1000-ft)	10.7	17.6	11.3	9.8	19.0	20.0							14.7
	Lines Camera'd (1000-ft)	1.6	5.2	3	3.3	4.6	3.7							3.6
	Water Repairs	30	22	23	24	31	16							24.3
	Sewer Repairs	12	12	18	16	24	10							15.3
	Hydrants Replaced/Fixed	12	3	5	3	2	3							4.7
	Meter Install/Changed	3	5	8	5	4	8							5.5
Bldg & Grounds	Radio, Electrical, Bldg	49	61	63	33	44	39							48.2
	ROW Mowing (ac)	0	0	0	61	91	82							39.0
	City-Owned Lots Mowing (ac)	0	15	69	75	276	102							89.5
Garage	Total Work Orders	249	207	265	245	279	213							243.0
	Total Fuel Cost (x1000)	$ 79	$ 74	$ 76	$ 75	$ 86	$ 77							77.8
Solid Waste	Refuse (x1000 tons)	1.08	0.91	1.10	0.98	1.08	1.03							1.030
	Recyclables (tons)	0	38	0	37	71	56							33.8
	Leaf-n-Limbs (x1000 tons)	0.9	0.8	0.6	0.6	0.5	0.5							0.626
Cemetery Funerals		5	4	5	5	4	0							3.8
Street & Storm	Utility Cut Repairs	9	8	23	17	32	20							18.2
	Pot Hole Repairs	70	65	105	145	113	110							101.3
	Streets Swept (miles)	49.7	102	170.8	130.2	190	196.5							139.9
	Pipe&Open Ditch Maint(1000-ft)	4.05	2.07	2.16	2.43	0.00	0.40							1.9
	Ditch mowing (1000-ft)	0.00	2.85	0.00	0.00	50.48	7.91							10.2
	Storm Pipe Repairs	1	3	1	7	4	0							2.7
2022														
Distribution & Collections	Utility Line Maint (1000-ft)	9.1	4.7	9.0	14.8	12.9	15.3	37.1	31.0	4.5	5	11.9	6.4	13.5
	Lines Camera'd (1000-ft)	2.3	1.9	2.2	1.9	3.5	7.1	3.0	4.1	4.1	3.5	4	2.4	3.3
	Water Repairs	33	37	25	26	19	27	25	24	14	25	26	21	25.2
	Sewer Repairs	20	19	20	14	25	17	28	11	12	6	18	6	16.3
	Hydrants Replaced/Fixed	2	2	2	1	8	3	2	32	3	5	10	6	6.3
	Meter Install/Changed	12	27	16	6	12	15	4	8	5	5	8	6	10.3
Bldg & Grounds	Radio, Electrical, Bldg	41	53	42	35	38	48	46	41	29	29	38	34	39.5
	ROW Mowing (ac)	32	15	55.5	74.2	92.8	65.6	90.6	53.3	96.8	38.5	0	0	51.2
	City-Owned Lots Mowing (ac)	0	10	39.2	84	195.9	226.7	147.5	165.7	86.8	11	0	0	80.6
Garage	Total Work Orders	295	200	257	212	224	244	227	253	219	232	204	165	227.7
	Total Fuel Cost (x1000)	$ 49	$ 48	$ 57	$ 52	$ 117	$ 141	$ 112	$ 111	$ 98	$ 93	$ 89	$ 70	86.4
Solid Waste	Refuse (x1000 tons)	1.07	0.91	1.11	0.98	1.04	1.09	0.96	1.16	0.97	0.81	0.91	1.05	1.0
	Recyclables (tons)	20	38	0	0	0	0	0	41	68	87	51	55	30.0
	Leaf-n-Limbs (x1000 tons)	0.6	0.5	0.5	0.5	0.5	0.9	0.5	0.4	0.5	0.6	0.6	0.8	0.6
Cemetery Funerals		4	5	4	2	2	5	4	3	2	3	8	5	3.9
Street & Storm	Utility Cut Repairs	0	36	23	16	13	9	17	16	9	15	14	0	14.0
	Pot Hole Repairs	65	51	116	14	56	15	33	57	23	16	16	39	41.8
	Streets Swept (miles)	78.2	156.1	177.2	127.8	166.28	191	133.9	209.2	152.3	138.4	69.2	63.4	138.6
	Pipe&Open Ditch Maint(1000-ft)	0.14	0.00	3.00	0.00	0.20	0.31	0.13	0.02	0.44	0	0.2	0.2	0.4
	Ditch mowing (1000-ft)	0.00	0.40	0.00	0.00	19.28	44.50	9..43	31.60	17.38	20.04	3.08	0.00	12.4
	Storm Pipe Repairs	6	2	2	2	3	3	1	7	3	1	4	1	2.9

Travel and Tourism
June 2023
Prepared by: Amanda Justice, Candace Clarkson and Amber Herring
Date Prepared: 7/05/23

- Total hotel revenue generated in May was $2,475,292 which is up 9.6% YOY. June revenue not yet released.
- The top landing page behind the home page was “50-things-to-do-in-wayne-county" with 261 sessions. Search terms that moved up in ranking were, “downtown Goldsboro nc”, restaurants in Goldsboro nc” and “best bbq in North Carolina”, which moved up 13 positions! (from 47 to 34)
- Sessions increased 33% compared to the previous month, and 9% YoY, compared to May 2022. June 2023 numbers, not yet available.
- Our full-page ad can now be seen in the July issue of Our State Magazine.
- Worked with Visit NC to coordinate a visit to Grady’s BBQ for Australian Journalist Alexis Buxton-Collins with Explore.
- Conference call with Drew Majors from TGC Group – discussed potential extended stay hotel.
- Hosted meeting with the Marketing and Publicity Director for SJAFB to discuss Air Show
- Met with Ashlin Glatthar to discuss WOW Economic Impact Report and After-Action Report
- Zoom call with Phenom Sports and hotels.
- Attended Social Media training provided by the City.

City Occupancy Tax Collections

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	Average
2022-23	$77,698	$88,942	$92,884	$105,264	$98,050	$90,136	$70,276	$64,615	$81,123	$88,849	$86,324		**$944,161**	**$85,832**
2021-22	$77, 369	$89,826	$83,501	$62,587	$81,019	$99,449	$62,630	$52,059	$71,272	$83,367	$84,805	$91,505	**$939,388**	**$78,282**