

**GOLDSBORO CITY COUNCIL
REGULAR MEETING AGENDA
TUESDAY, JUNE 20, 2023**

(Please turn off, or silence, all cellphones upon entering the Council Chambers)

I. WORK SESSION-5:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER STREET

1. ROLL CALL

2. ADOPTION OF THE AGENDA

3. OLD BUSINESS

4. NEW BUSINESS

- a. Taj Polack Resignation, MPT Discussion, District 3 Vacancy Discussion
- b. AFFF (Firefighting Foam) Litigation Discussion (Garry Whitaker, Attorney)
- c. Downtown Social District (Downtown Development)
- d. Repair/Restore Paramount Ornamental Façade Elements (Paramount)

II. CALL TO ORDER – 7:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER STREET

Invocation (Pastor Stanley Kelly, Fellowship Baptist Church)
Pledge of Allegiance

III. ROLL CALL

IV. APPROVAL OF MINUTES

- A. Minutes of the Work Session and Regular Meeting of June 5, 2023

V. PRESENTATIONS

VI. PUBLIC HEARINGS

- B. Utility System Development Fee Study (City Manager/Stantec)
- C. Z-6-23 Goldsboro Masonic Lodge (Residential 16 to General Business) – East side of N William St. off of W Tommy's Rd. (Planning) – **Continued from 6-5-23**
- D. Z-7-23 Ground Zero (General Industry (I-2) to General Business) – Intersection of N William St. and W Patetown Rd. (Planning) – **Continued from 6-5-23**
- E. Z-8-23 Performance East (Residential 16&20 A to Highway Business CZ) – East of the Tommys Rd./E Patetown Rd. Intersection off US Hwy 70 (Planning) – **Continued from 6-5-23**
- F. Z-9-23 Hawthorne Trail (O&I-1 & Shopping Center to Residential 6 CZ) – Intersection of Cuyler Best Rd. and W New Hope Rd. (Planning) – **Continued from 6-5-23**
- G. SU-7-23 Bingo Hall – 1406 W. Grantham St. (Planning)
- H. SU-9-23 Deep Space Tattoo Parlor – South side of W Mulberry St. across from St. Stephens Episcopal Church (Planning)

VII. PUBLIC COMMENT PERIOD

VIII. CONSENT AGENDA ITEMS

- I. Request authorization to purchase a Ford F-250 Crew Cab with Service Body (Public Works)
- J. Request authorization to purchase a new Transfer Station Hopper Compactor Combination (Hopper) for the Solid Waste Division (Public Works)
- K. Resolution - Sale of Radios to Town of Pikeville Police Department and Town of Mount Olive Police Department (Finance)
- L. Amending the Community Relations Special Revenue Fund Ordinance (G1108) (Finance)
- M. Amending a Special Revenue Fund Ordinance – Police Other Restricted Revenue Funds (P3104) (Finance)
- N. Amending the Parks & Recreation Special Revenue Fund Ordinance (G1107) (Finance)
- O. Amending a Special Revenue Fund Ordinance – Fire Other Restricted Revenue Funds (F3110) (Finance)
- P. Amending the Water Line Replacement & Booster Pump Station (BPS) Project WIF-1938 (W1111) (Finance)

- Q. Amending a Special Revenue Fund Ordinance – Federal and State Drug Forfeiture Special Revenue Fund (P3101) (Finance)
- R. Amending a Grant Project Fund Ordinance – Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) Special Revenue Fund (C2101, C2102, C3101 and C3102) (Finance)
- S. Resolution – Disposition and Destruction of City Owned Ballistic Vests (Finance)
- T. Resolution – Donation of Personal Property to a 501(c)(3) Non-Profit, Global Gear Initiative, LLC (Finance)
- U. Operating Budget Amendment FY22-23 (Finance)
- V. Adoption of a Resolution for Utility Fees and Charges for FY2023-24 (Finance) **Moved to Ind Action**
- W. Adoption of the Annual Operating Budget Ordinance for Fiscal Year 2023-24 (Finance) **Moved to Ind Action**
- X. Purchase Order Approval for Telephone System Replacement (Information Technology)
- Y. Departmental Monthly Reports

IX. ITEMS REQUIRING INDIVIDUAL ACTION

- Z. Amending Chapter 117: Pushcart and Mobile Food Unit Vendors, of The City of Goldsboro's Code of Ordinances (Assistant City Manager)

X. CITY MANAGER'S REPORT

XI. CEREMONIAL DOCUMENTS

- AA. National PTSD Awareness Day Proclamation

XII. MAYOR AND COUNCILMEMBERS' COMMENTS

XIII. CLOSED SESSION

XIV. ADJOURN

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING

SUBJECT: Downtown Social District

BACKGROUND: The City of Goldsboro Department of Downtown Development, in collaboration with several city departments, has been researching the socio-economic impact of a Social District since the beginning of 2023.

In June 2022, House Bill 211 (HB 211), Social District/Common Area Clarifications, passed both the House and Senate with bi-partisan support and was subsequently signed into law by the Governor on July 7, 2022. Included was a provision allowing local governments to create social districts in North Carolina.

“A social district is a defined area in which a person may consume alcoholic beverages sold by an ABC permittee located within the social district. All preexisting ABC laws must be maintained and followed. A social district may include both indoor and outdoor areas of businesses within or contiguous to the defined area during the days and hours set by the local government in creating the social district. A social district may include privately owned property, including permittee and non-permittee businesses, and multi-tenant establishments, as well as public streets, crosswalks, or parking areas.” (The North Carolina Retail Merchants Association (NCRMA))

The North Carolina Retail Merchants Association (NCRMA) was the major interest group pushing for the passage of this important legislation in NC to drive foot traffic to downtown businesses. There are now over 40 social districts in North Carolina and numerous cities are considering the creation of social districts based on how successful social districts have become with customers and businesses alike. Surrounding neighbor cities have implemented Social Districts in the community, e.g., Wilson, Greenville, and Selma.

DISCUSSION: The Downtown Development Department will present the findings and results of discussions with merchants, ABC Permittees, and other city departments, and will be prepared to answer questions from the council.

RECOMMENDATION: Council consider the proposed social district and provide guidance at a later date.

Date: 6/14/23


Erin Fonseca, Downtown Development Director

Date: 6/14/23


Timothy Salmon, City Manager

Social Districts in North Carolina

40+ and counting...

- | | |
|---|---------------------------------------|
| 1. Albemarle | 31. Raleigh – expanded |
| 2. Asheboro | 32. Rutherfordton (<i>approved</i>) |
| 3. Cary (<i>approved</i>) | 33. Salisbury |
| 4. Charlotte – Southend & Plaza Midwood | 34. Selma |
| 5. Cornelius – expanded | 35. Statesville |
| 6. Davidson | 36. Sylva |
| 7. Durham | 37. Tarboro |
| 8. Elkin (<i>approved</i>) | 38. Washington |
| 9. Elon | 39. Wendell |
| 10. Fayetteville | 40. Whiteville |
| 11. Franklinton | 41. Wilson |
| 12. Garner | 42. Youngsville |
| 13. Gastonia | |
| 14. Greensboro – x2 | |
| 15. Greenville | |
| 16. Hickory | |
| 17. High Point | |
| 18. Huntersville | |
| 19. Kannapolis | |
| 20. Lake Norman | |
| 21. Laurinburg | |
| 22. Lenoir | |
| 23. Madison | |
| 24. Manteo | |
| 25. Marion (<i>approved</i>) | |
| 26. Monroe | |
| 27. Newton | |
| 28. Norwood | |
| 29. Oxford | |
| 30. Pilot Mountain | |

(as of 6/13/2023)

Goldsboro Social District Update

Greg Mills, Business & Property Development

June 20, 2023



What is a Social District?

- A social district is a defined area in which a person may consume alcoholic beverages sold by an approved ABC permittee located within defined social district boundaries and defined days and hours of operation
- A social district area may include both indoor and outdoor areas of businesses within the social district
- A social district may include privately owned property, permittees and non-permittee businesses, multi-tenant establishments, public streets

Brief History of Social District Legislation

- **In September 2021, Governor Roy Cooper signed into law House Bill 890 (HB 890) – ABC Omnibus Legislation – which passed both the House and Senate with bi-partisan support-**
- **Included in HB 890 was a provision allowing local governments to create social districts in North Carolina-**
- **In less than a year since the enactment of HB 890, nearly twenty municipalities successfully created social districts in towns as small as Norwood to cities as big as Greensboro**

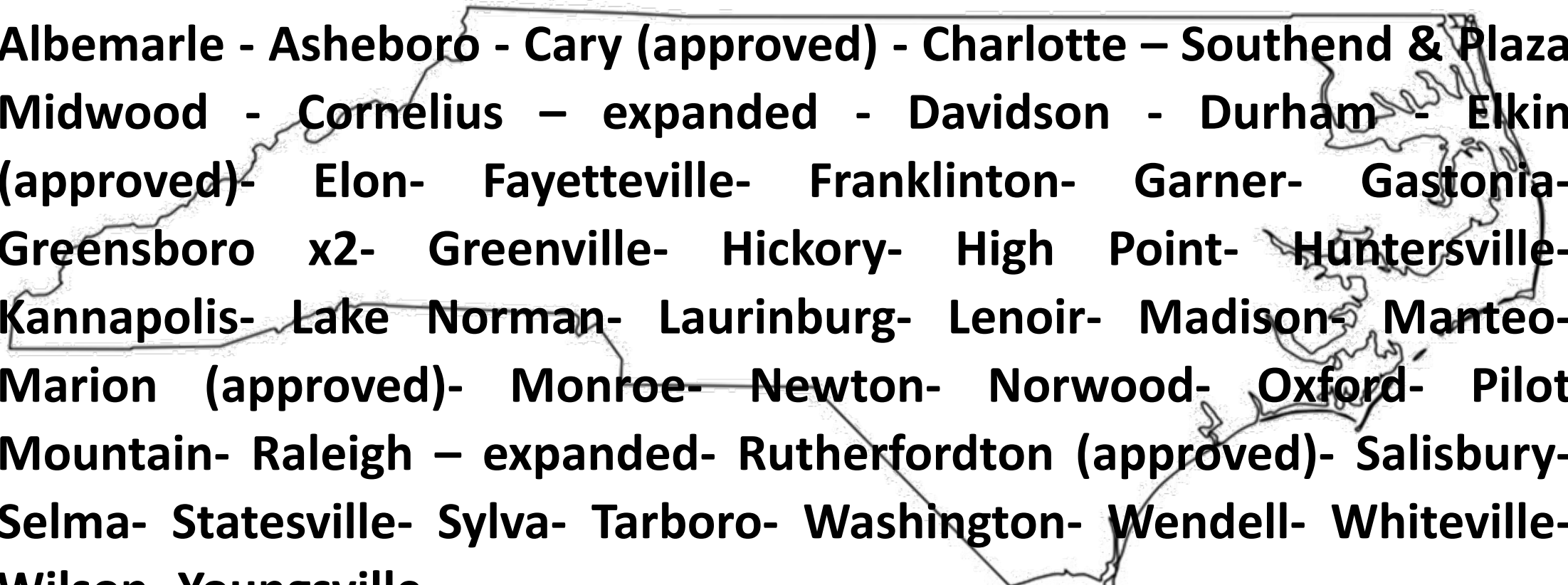


Brief History of Social District Legislation

- In June 2022, House Bill 211 (HB 211) – Social District/Common Area Clarifications - passed both the House and Senate with bi-partisan support and was subsequently signed into law by the Governor on July 7, 2022-
- This legislation provides some much-needed clarity to the original social district legislation and includes more detail on the inter-workings of social districts-
- The sections of the North Carolina General Statutes regulating social districts contained in HB 890 were repealed and replaced with a brand-new section of Chapter 18B to regulate social districts-



There are now over 40 Social Districts in NC



**Albemarle - Asheboro - Cary (approved) - Charlotte – Southend & Plaza
Midwood - Cornelius – expanded - Davidson - Durham - Elkin
(approved)- Elon- Fayetteville- Franklinton- Garner- Gastonia-
Greensboro x2- Greenville- Hickory- High Point- Huntersville-
Kannapolis- Lake Norman- Laurinburg- Lenoir- Madison- Manteo-
Marion (approved)- Monroe- Newton- Norwood- Oxford- Pilot
Mountain- Raleigh – expanded- Rutherfordton (approved)- Salisbury-
Selma- Statesville- Sylva- Tarboro- Washington- Wendell- Whiteville-
Wilson- Youngsville**

Why Social Districts

- The fastest growing downtown development program in the State
- Proven Economic driver for increased revenue for downtown businesses
- Attracts new events and new visitors
- Attracts more businesses to downtown
- Incentivizes retail establishments to stay open later
- Increases pedestrian activity and provides a variety of experiences
- Low implementation cost, low maintenance cost



Who Can Sell Alcohol in a Social District?

Only ABC permittees holding approved on-premises ABC permits may sell alcohol to be consumed in a social district such as:

- ✓ An on-premises malt beverage, unfortified wine, fortified wine or mixed beverages permit
- ✓ A distillery permit or a wine shop permit

Please Note - Special One-time ABC permits used for non-profit organization events at the HUB or Freedom Field are not legally approved to sell alcohol into the Social District.

This results in 3 options for events held inside the Social District such as the HUB or Freedom Field.

Only one option may be chosen by the event organizer

1. An event that chooses to sell alcohol with a Special One-time ABC permit must be **closed to the Social District**. Therefore, events serving alcohol will operate as they have in the past – no alcohol comes in and no alcohol goes out of the defined event space.
2. An event that chooses NOT to sell alcohol at their event may choose to be **open to the Social District** – people with alcohol legally obtained from and acting in accordance with the Social District may attend
3. An event that chooses NOT to sell alcohol at their event may choose to be **closed to the Social District**, meaning no alcohol is allowed inside their event space

Basic Requirements for a City or County to Create a Social District?

- Social districts must be clearly defined, and signage must be posted in conspicuous locations



- Social districts are only allowed to operate during locally defined days and hours
- Local government is required to establish management plans for the social district and post these plans on the local government's website, along with a drawing of the boundaries plus the applicable days and hours of the social district
- Local government is required to distribute signs to non-permittee businesses that are included in the social district indicating that a business allows, or does not allow alcoholic beverages on its premises when the social district is active



Goldsboro Social District Boundary

Proposed Area to include
current ABC Permittees

Center St from Ash to Spruce

James to John on:
Mulberry, Walnut, Chestnut,
Spruce



Goldsboro Social District Boundary

Example of a contiguous location

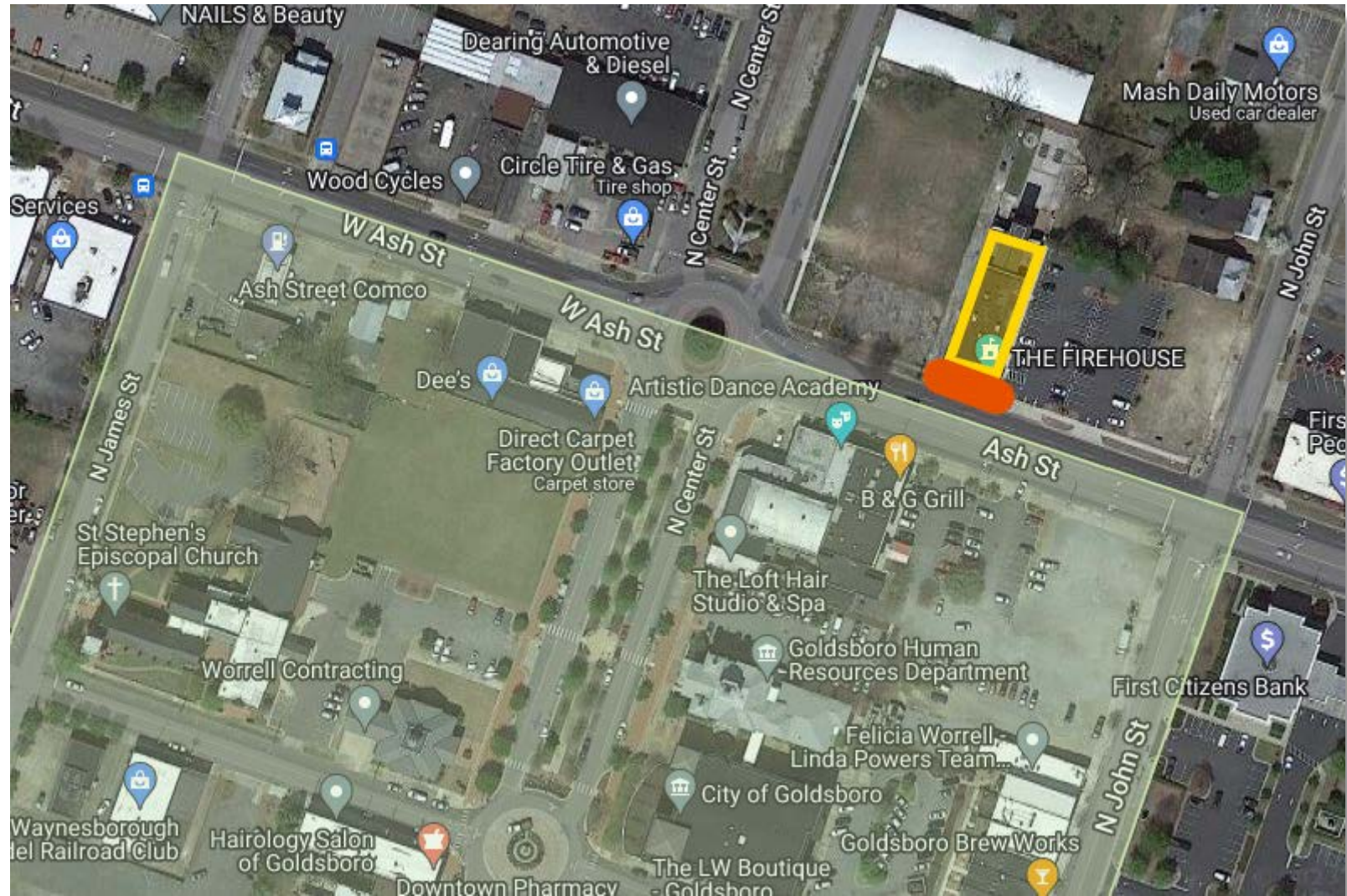
con·tig·u·ous

sharing a common border; touching.

"the 48 contiguous states"

In this example The Firehouse business highlighted in yellow is considered part of the Social District because the front is contiguous with the defined border.

Other examples are Toreros on John Street And Jay's Place on John (currently unoccupied)



Goldsboro Proposed Social District Hours

10am–10pm

Monday through Sunday

**Only on-premise ABC permittees can sell
alcohol to the Social District**

Mostly restaurants open at 10 am

**Sunday 10am to accommodate
Brunch Bill**

**Goldsboro City Council approved the sale
of alcohol at 10 am on Sunday in 2017**



Most Common Question

If my business is in the social district, but I do not want customers coming into the business with alcoholic beverages, do I have to allow it?

No - any business located in, or contiguous to, the designated social district has the option to participate, or not, in allowing customers with beverages to enter their premises- These window/door decals display preferences- Information also posted on the city Social District website



Additional Rules for ABC Permittees to Sell Alcohol in the Social District

- The ABC permittee is only allowed to sell and serve alcoholic beverages on its licensed premises- In other words, the ABC permittee cannot sell alcoholic beverages in the street or down the street just because the ABC permittee is in a social district.
- Alcoholic beverages that are being sold to be consumed in a social district can only be sold in an official container that meets all the following requirements:
 - ✓ The container clearly displays the ABC permittee from which the alcoholic beverage was purchased
 - ✓ The container clearly displays a logo or some other mark that is unique to the social district in which it will be consumed
 - ✓ The container clearly displays the date the beverage was purchased
 - ✓ The container displays, in no less than 12-point font, the statement, “Drink Responsibly – Be 21”
 - ✓ The container is not made of glass
 - ✓ The container cannot hold more than sixteen fluid ounces



What Requirements Do Customers Have to Follow Within a Social District?

- A person can only possess and consume alcoholic beverages purchased from an approved ABC permittee located in the social district- A person cannot bring their own personal alcohol into the social district for consumption
- Any alcoholic beverages consumed in the social district outside of the approved ABC permitted business must be consumed from an official container- In other words, a person cannot pour their alcoholic beverage into any personal type of container
- A business with an approved ABC permit located in the social district may decide to participate or not participate in allowing customers to leave their premises with an open container



City performed research & due diligence

- **Key city departments held several meetings with various stakeholders to discuss pros and cons of implementing Social Districts including City management, Planning, Downtown Development and Goldsboro Police Department (GPD)-**
- **GPD reached out to several neighboring communities who already implemented Social Districts and found no major concerns resulting from implementation**
- **The majority of ABC permitted businesses support implementing a Social District**

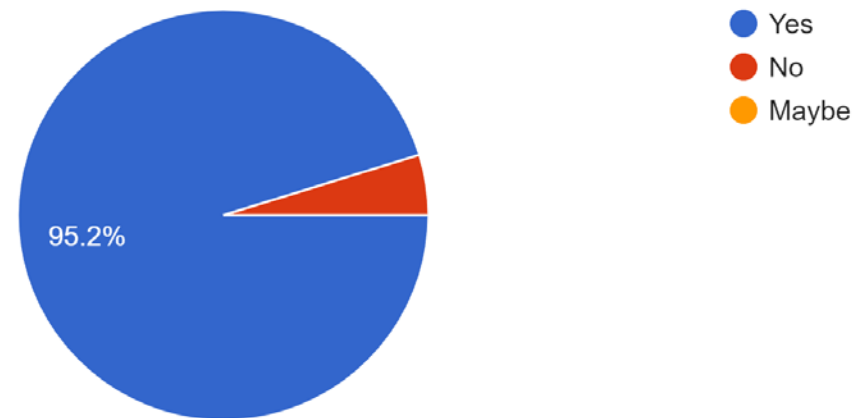


City performed research & due diligence

- The majority of other merchants inside the Social District support implementing a Social District

Based on your new understanding, do you agree with establishing some form of Social District in Goldsboro this year?

21 responses



Any questions??



CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING

SUBJECT: Repair/Restore Paramount Ornamental Façade Elements

BACKGROUND: The ornamental architectural elements on the façade of the Paramount were removed by the original contractor TA Loving, due to failure of several wall anchors. The rusted anchors were beginning to shear off creating a public safety hazard. Investigation found that specified flashing was not installed during construction leading to continual exposure to water and eventual corrosion. COG counsel indicates that after 15 years, there is no recourse, but the contractor has offered to share the cost of repair and restoration. The quote for the Paramount's share of the cost is \$39,776, TA Loving will cover \$29,429.

DISCUSSION: The Paramount currently has \$30,651 available in a capital fund that was intended for replacement of an obsolete wheelchair lift; we recommend utilizing those funds for the immediate façade repairs and replacing the lift next year. The Paramount Theatre foundation will make up the \$9,125 difference between available funds and the quote, so no budget appropriation will be necessary. The wheelchair lift is a convenience rather than a requirement, since the Paramount stage and backstage areas are at grade and accessible from the parking lot stage door.

RECOMMENDATION: It is recommended that the Council approve the attached resolution authorizing the use of funds for façade repairs.

DATE: 6/13/2023


Adam Twiss, Paramount Director

DATE: 6/14/23


Timothy Salmon, City Manager

RESOLUTION NO. 2023- 43

A RESOLUTION AUTHORIZING THE CITY OF GOLDSBORO TO REPAIR AND RESTORE THE PARAMOUNT THEATRE ORNAMENTAL FAÇADE ELEMENTS

WHEREAS, the City of Goldsboro authorized the 2008 rebuilding of the Paramount Theatre after it was destroyed by fire; and

WHEREAS, the Paramount Theatre contributes to the economic vitality and quality of life for citizens of the City of Goldsboro and surrounding communities; and

WHEREAS, the repairs are essential for public safety in close proximity to the Paramount Theatre; and

WHEREAS, staff recommends utilizing current FY budgeted funds along with contributed funds from the Paramount Theatre Foundation.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

1. City staff are authorized to complete the repairs as specified by the original Paramount Theatre architect and contractor for \$39,776.
2. This resolution shall be in full force and effect from and after this 20th day of June, 2023.


David Ham, Mayor

Attested by:


Holly Jones, Deputy City Clerk



MINUTES OF THE MEETING OF THE GOLDSBORO CITY COUNCIL
JUNE 5, 2023

WORK SESSION

The City Council of the City of Goldsboro, North Carolina, met in a Work Session in the Council Chambers, City Hall, 214 North Center Street, at 5:00 p.m. on June 5, 2023.

Call to Order. Mayor Ham called the meeting to order at 5:00 p.m.

Roll Call.

Present: Mayor David Ham, Presiding
Mayor Pro Tem Taj Polack
Councilwoman Hiawatha Jones
Councilman Bill Broadaway
Councilwoman Brandi Matthews
Councilman Charles Gaylor, IV
Councilman Greg Batts

Also Present: Tim Salmon, City Manager
Ron Lawrence, City Attorney
Laura Getz, City Clerk

Adoption of the Agenda.

Mayor Ham requested the removal of work session Item c. AFFF (firefighter foam) litigation from the agenda and to add a closed session discussion on economic development to the agenda. Mayor Pro Tem Polack made a motion to adopt the agenda. The motion was seconded by Councilman Batts. Mayor Pro Tem Ham, Mayor Pro Tem Polack, Councilmembers Jones, Matthews, Gaylor and Batts voted in favor of the motion. Councilman Broadaway did not vote, however, pursuant to G.S. 160A-75, his vote would be considered an affirmative vote. Council adopted the agenda.

New Business.

Choice Neighborhoods Planning Grant Community Engagement Event. Felecia Williams, Community Relations Director presented the item.

The City of Goldsboro recently signed a Memorandum of Understanding agreeing to serve as Co-applicant for the HUD Choice Neighborhoods Planning Grant application, with the Housing Authority of the City of Goldsboro (HACG) serving as Lead Applicant.

HUD strongly recommends that applicants carry out robust resident and community engagement to build trust throughout the planning process.

The Choice Neighborhood Planning Team has tentatively scheduled a Community Engagement Event for July 8, 2023 from 4:00 pm- 9:00 pm, and is seeking City (Co-applicant) support of the event by way of the following:

- Use of the HUB
- Human Resources Recruitment Table
- Goldsboro Police Department Support
- Goldsboro Fire Department Engagement

It is recommended that Council approve the requested City support for the Choice Neighborhoods Community Engagement Event.

City Manager Salmon shared the use of the HUB would be free of charge.

Mayor Pro Tem Polack made a motion to approve as stated (approve the requested City support for the Choice Neighborhoods Community Engagement Event on July 8). The motion was seconded by Councilman Broadaway and unanimously carried.

FY2023-24 Bituminous Concrete Resurfacing Project. Bobby Croom, Engineering Director presented the item.

The following streets are recommended for bituminous concrete resurfacing during FY23-24:

- Carolina Street from Ash Street to the railroad tracks approximately 200 ft. north of Vine Street
- Vine Street from George Street to Carolina Street

Proposed funding for this project:

- \$100,000 will come from the NCGA monies originally provided for the Ash Street sidewalk
- Approximately \$66,000 will come from the leftover monies from Street Bonds
- Remainder of the resurfacing project budget will come from Fund Balance

Staff requested general consent from City Council for the proposed resurfacing project for FY2023-24.

Mr. Croom explained that they would have to go out for bids. Councilwoman Jones shared she was an advocate for the \$100,000 for sidewalks but wants to put the funds back into her district.

Mayor Ham thanked Councilwoman Jones for lobbying for the \$100,000 for sidewalks. Mayor Pro Tem Polack discussed the need to increase rates to be able to resurface/repair streets. Mr. Croom discussed repaving vs repairing.

Councilman Gaylor asked what happened with the sidewalks. City Manager Salmon shared that Choice Neighborhoods happened and if we get the 50-million-dollar grant, we don't know what the area will look like. He stated, why put \$100,000 now in the sidewalks that might lead to nowhere. The Choice Neighborhoods grant could be used for sidewalks.

Council discussed the roads and sidewalks. Council gave consensus to proceed.

Consent Agenda Review. Items H-R on the consent agenda were reviewed. Further discussion included the following items:

Item H. Accept or Reject Initial Bid and Authorize Finance to Advertise for Upset Bids for 901 N. John to James A. Williams. Catherine Gwynn, Finance Director presented the item. Ms. Gwynn stated there is an error on the agenda memo, the correct address is 901 N. John.

Councilman Broadway made a motion to accept the offer. The motion was seconded by Mayor Pro Tem Polack and unanimously carried.

Item L. Repairing Goldsboro Event Center. Felicia Brown presented the item and shared the funds to repair the Event Center plumbing was budgeted for pool replastering at Mina Weil Pool. The Parks and Recreation department has put bids out to repair the pool but has received no bids. She will come back to a meeting in the upcoming budget to request funds to replaster the pool. Mayor Ham asked about the potential for hazards with the pool plaster coming off.

Closed Session.
Upon motion of Councilwoman Matthews, seconded by Mayor Pro Tem Polack and unanimously carried, Council went into Closed Session for the purpose of Economic Development.

After the Closed Session was held, Council came out of Closed Session and back into Open Session.

Mayor Ham recessed the meeting at 6:15 p.m.

CITY COUNCIL MEETING

The City Council of the City of Goldsboro, North Carolina, met in Regular Session in Council Chambers, City Hall, 214 North Center Street, at 7:00 p.m. on June 5, 2023.

Mayor Ham called the meeting to order at 7:00 p.m.

Rev. David Elliott with St. James AME Zion Church provided the invocation. The Pledge of Allegiance followed.

Roll Call.
Present: Mayor David Ham, Presiding
Mayor Pro Tem Taj Polack
Councilwoman Hiawatha Jones
Councilman Bill Broadway
Councilwoman Brandi Matthews
Councilman Charles Gaylor, IV
Councilman Greg Batts

Also Present: Tim Salmon, City Manager
Ron Lawrence, City Attorney
Laura Getz, City Clerk

Approval of Minutes. Mayor Pro Tem Polack made a motion to approve the minutes of the Work Session and Regular Meeting of May 15, 2023. The motion was seconded by Councilman Batts and unanimously carried.

Councilwoman Jones made a motion to approve the minutes of the Special Meeting of May 26, 2023. The motion was seconded by Councilman Broadway and unanimously carried.

Presentations.

Goldsboro Youth Council Senior Recognition. Felecia Williams, Community Relations and Development Director and Mayor Ham presented certificates to the following Youth Council members that have graduated from high school this year.

- Ean Wade - Wayne Preparatory School
- Jonah Williams - Eastern Wayne High School
- Andrew Reynolds - Wayne Christian School
- Lillian Britt - Wayne Christian School

- Brendon Zheng- Attended Wayne School of Engineering and will be leaving to attend the NC School of Science and Math.

Ms. Williams also recognized the Youth Council members below that graduated from high school this year but were not able to attend the meeting.

- Thomas Gurley - Wayne Country Day
- Sriya Patel - Wayne School of Engineering
- Braxton Morton - Wayne School of Engineering
- Natalie Moore - Goldsboro High School

Public Hearings.

Z-6-23 Goldsboro Masonic Lodge (Residential 16 to General Business) – East side of N William St. off of W Tommy's Rd. *Public Hearing opened, continued until June 20, 2023 and closed.* The item was presented by Austin Brinkley, Assistant Planning Director. He shared the items have not been heard by the Planning Commission due to the fact they did not meet for their regular scheduled meeting on May 25. The Planning Commission meeting is scheduled for June 12, 2023 and the public is welcome to attend the meeting.

ADDRESS: 1002 N Berkeley Blvd

PARCEL #: 3519745404

PROPERTY OWNER: Harmony Masonic Lodge #340

APPLICANT: Cliff Grant (Harmony Masonic Lodge)

The applicant is requesting a rezoning from a split Residential 12 Zoning District (R-12)/General Business (GB) Zoning District to the General Business (GB) Zoning District. The purpose of the General Business (GB) Zoning District is to accommodate the widest range of uses, providing general goods and services to the community. The district is intended to promote high quality, accessible developments serving the needs of the community and surrounding area.

Access: N Berkeley Blvd

Area: 1.10 acres

SURROUNDING ZONING:

North: General Business

South: Office & Institutional I & Residential 12

East: General Business

West: General Business

Existing Use: The property currently is the site of the former Goldsboro Masonic Lodge #634.

The City's Land Use Plan locates this parcel within the Commercial land use designation. This designation was given based off of proximity to existing major transportation corridors and commercial development. The designation encourages in-fill development at existing commercial sites.

The General Business (GB) Zoning District is identified as a corresponding district for the Commercial land use designation.

This is a rezoning proposal for a 1.10-acre parcel to be rezoned from a split Residential 12 (R-12)/General Business (GB) Zoning District to the General Business (GB) Zoning District. The subject property is situated adjacent to N Berkeley Blvd. The adjacent uses are commercial businesses and a church adjacent to the rear property line. This is a general rezoning, and the future use is not yet known.

TRC REVIEW: Staff has distributed this proposed rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There were no comments or recommendations due to this being a straight rezoning request.

Staff is recommending approval of the rezoning request based on the fact that this parcel is adjacent to multiple General Business Zoning Districts and its consistency with the Comprehensive Land Use Plan.

The City of Goldsboro Planning Commission has not yet met to review the rezoning request. The City of Goldsboro Planning Commission will review this item on June 12, 2023.

Council shall continue this hearing to June 20, 2023, so that the Planning Commission’s recommendation may be provided to City Council.

Mayor Ham opened the Public Hearing and announced that the public hearing would be continued until the June 20, 2023 Council meeting. Mayor Pro Tem Polack made a motion to continue the public hearing until June 20, 2023. The motion was seconded by Councilman Gaylor and unanimously carried. Mayor Ham closed the Public Hearing.

Z-7-23 Ground Zero (General Industry (I-2) to General Business) – Intersection of N William St. and W Patetown Rd. *Public Hearing opened, continued until June 20, 2023 and closed.* The item was presented by Austin Brinkley, Assistant Planning Director.

ADDRESS: 103 W Patetown Rd.
PARCEL #: 3600258551
PROPERTY OWNER: Lillie W Taylor
APPLICANT: Jeffrey Rudolph

The applicant is requesting a rezoning from the General Industry (I-2) Zoning District to the General Business (GB) Zoning District. The purpose of the General Business (GB) Zoning District is to accommodate the widest range of uses, providing general goods and services to the community. The district is intended to promote high quality, accessible developments serving the needs of the community and surrounding area.

Access: W Patetown Rd.
Area: 0.73 acres

SURROUNDING ZONING:
North: General Industry (I-2)
South: General Business
East: General Business/O&I 1
West: General Industry (I-2)

Existing Use: The property currently consists of a commercial structure with individual units upfit and occupied for business.

The City’s Land Use Plan locates this parcel within the Industrial land use designation.

This designation’s purpose is to establish and protect industrial areas for the use of prim industrial operations and for the distribution of products wholesale.

The General Business (GB) Zoning District is not identified as a corresponding district for the Industrial land use designation.

This is a rezoning proposal for a 0.73-acre parcel to be rezoned from the General Industry (I-2) Zoning District to the General Business (GB) Zoning District. The subject property currently contains a commercial structure with induvial units that are upfit and rented out for business purposes. The adjacent uses are Wanda’s, Pennington Automotive, Greenleaf Christian Church, Kids-R-Us, and Tillman’s Restaurant Supply. This parcel has direct frontage on N William St.as well as frontage on W Patetown Rd.

TRC REVIEW: Staff has distributed this proposed rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There were no comments or recommendations due to this being a straight rezoning request.

Staff is recommending approval of the rezoning request based on the fact that this parcel has a history of being utilized for commercial purposes. There is also a heavy concentration of General Business zoning within the general vicinity of the subject property.

The City of Goldsboro Planning Commission has not yet met to review the rezoning request. The City of Goldsboro Planning Commission will review this item on June 12, 2023.

Council shall continue this hearing to June 20, 2023, so that the Planning Commission’s recommendation may be provided to City Council.

Mayor Ham opened the Public Hearing and announced that the public hearing would be continued until the June 20, 2023 Council meeting. Councilwoman Jones made a motion to continue the public hearing until June 20, 2023. The motion was seconded by Councilman Broadaway and unanimously carried. Mayor Ham closed the Public Hearing.

Z-8-23 Performance East (Residential 16&20 A to Highway Business CZ) – East of the Tommy’s Rd./E Patetown Rd. Intersection off US Hwy 70. *Public Hearing opened, continued until June 20, 2023 and closed.* The item was presented by Austin Brinkley, Assistant Planning Director.

ADDRESS: Tommy’s Rd.
PARCEL #: 3611016091, 3601819447, 3601818362, 3611002767
PROPERTY OWNER: JD Gupta
APPLICANT: N&M Rental Properties, LLC / Performance East Inc.

The applicant is requesting a conditional rezoning from the Residential 16 & 20 A (R-16) (R-20A) Zoning District to the Highway Business (HB) Conditional Zoning District. The purpose of the Highway Business (HB) Conditional Zoning District is to accommodate highway-oriented retail and commercial uses which generally serve the entire City and nonresident traffic. The district encourages high-quality design, ample parking, controlled traffic movements and suitable landscaping.

Access: Tommy’s Rd.
Area: 36 acres (approximately, not surveyed)

SURROUNDING ZONING:
North: Residential 20 Agriculture
South: Office & Institutional I (CZ) Residential 16
East: Office & Institutional I
West: Residential 16 & 20 Agriculture

Existing Use: The properties are currently vacant.

The City’s Land Use Plan locates these parcels within the Medium-Density Residential land use designation.

Medium-Density Residential: This designation was given to areas based off existing residential development patterns and consideration of water & sewer availability or where plans exist to extend service.

The Highway Business (HB) Conditional Zoning District is not identified as a corresponding district for the Medium-Density Residential land use designation.

This is a conditional rezoning proposal for four parcels that are approximately 36 acres total to be rezoned from the Residential 16 & 20 A (R-16) (R-20A) Zoning District to the Highway Business (HB) Conditional Zoning District. Tax Parcel 3611016091 is a parcel split between the R-16 district and the O&I 1 district, only the portion zoned R-16 is proposed to be conditionally rezoned. The subject properties are currently vacant. The adjacent uses are Wayne Preparatory Academy and residential uses. This parcel has direct frontage on Tommy’s Rd and is adjacent to US Hwy 70.

This is a conditional rezoning request for the purpose of establishing Performance East, a retail business that deals in power sports and marine products. These parcels are located within the ETJ and would need to be annexed into the City in order to receive City services.

TRC REVIEW: Staff has distributed this proposed conditional rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There are no comments at this time, based off the concept design. If approved, this will require Site Plan submittal and will undergo TRC Review.

Staff is recommending approval of the conditional rezoning request based on the location of the property and its high visibility from US Hwy 70. The properties proximity to US Hwy 70 aligns closely with the purpose of the Highway Business (HB) Conditional Zoning District. Furthermore, the Comprehensive Land Use Plan encourages an environment which is friendly to business as well as the location of commercial uses along major thoroughfares, or in proximity to.

Staff is recommending the following conditions be placed upon this conditional rezoning request:

- A modified Type C1 Buffer yard be required along all property lines that are adjacent to an identified Residential Zoning District. (Type C1 required by UDO, Type C1 is 20’ width, TypeC1 modified would increase the width to 35’) complete visual separation is required using densely, planted, evergreen landscaping that will provide complete visual separation within three years of planting, or a six-foot fence (constructed of masonry or pre-treated lumber). Recommending a condition be that the fence is eight-foot if the developer chooses that route.
- The developer shall install a driveway at a width of 50’ to accommodate the types of vehicles associated with the use.
- Deliveries to business to not occur between the hours of 2:00 – 3:30 PM, and other hours scheduled for school day release to prevent any potential congestion with school traffic.

The City of Goldsboro Planning Commission has not yet met to review the conditional rezoning request. The City of Goldsboro Planning Commission will review this item on June 12, 2023.

Council shall continue this hearing to June 20, 2023, so that the Planning Commission’s recommendation may be provided to City Council.

Mayor Ham opened the Public Hearing and announced that the public hearing would be continued until the June 20, 2023 Council meeting. Councilman Batts made a motion to continue the public hearing until June 20, 2023. The motion was seconded by Mayor Pro Tem Polack and unanimously carried. Mayor Ham closed the Public Hearing.

Public Hearing & Final Action - Z-9-23 Hawthorne Trail (O&I-1 & Shopping Center to Residential 6 CZ) – Intersection of Cuyler Best Rd. and W New Hope Rd. *Public Hearing opened, continued until June 20, 2023 and closed.* The item was presented by Austin Brinkley, Assistant Planning Director.

ADDRESS: Cuyler Best Rd.
PARCEL #: 3610616566, 3610723076, 3610713058
PROPERTY OWNER: Best-Allen Associates, LLC
APPLICANT: BRD Land & Investment, LP

The applicant is requesting a conditional rezoning from the Office & Institutional I (O&I 1) & Shopping Center (SC) Zoning District to the Residential 6 (R-6) Conditional Zoning District. The purpose of the Residential 6 (R-6) Conditional Zoning District is to accommodate both single and multi-family residential uses and to prohibit all activities of a commercial nature.

Access: Cuyler Best Rd.
Area: 27.54 acres
Single-Family lots: 119
Townhomes: 193

SURROUNDING ZONING:
North: Residential 16, Office & Institutional I
South: Office & Institutional I, R-12, Neighborhood Business
East: Office & Institutional I, General Business, Residential (multiple)
West: Residential 9

Existing Use: The properties are currently vacant.

The City’s Land Use Plan locates these parcels within the three separate designations. These designations are Mixed-Use I, Office & Institutional and Conservation. The parcels fall predominantly within the Mixed-Use I and Office & Institutional designation.

Mixed-Use I: This designation is intended to allow for a mixture of uses and have a minimum impact on the adjacent areas. This land use designation is intended to serve a localized area with a preferred land use of 40% or greater non-commercial. Office & Institutional: This designation has been given to areas that have already developed as such or require buffering to prevent potential conflicting land uses. This designation is given to areas that have the potential to serve as a buffer between residential uses and commercial uses.

The Residential 6 (R-6) Conditional Zoning District is not identified as a corresponding district for the Mixed-Use I or Office & Institutional land use designation. Despite this not being a corresponding zoning district, much of the surrounding area falls within the Medium-Density Residential land use designation. The availability of water and sewer also supports high-density development to occur on this parcel.

This is a conditional rezoning proposal to establish a residential planned unit development to allow for 64 lots with 50’ width, 55 lots with 40’ width and 193 townhomes for a total of 312 lots. The adjacent uses are Glenda’s Pointe Subdivision, Cuyler Best Apartments, Pentecostal Christian Assembly, Brighton Academy, Mimosa Park and undeveloped land. This parcel has direct frontage on Cuyler Best Rd. and W New Hope Rd. The proposed access for the development is off Cuyler Best Rd.

TRC REVIEW: Staff has distributed this proposed conditional rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There are no comments at this time, based off the concept design. If approved, this will require Site Plan submittal and will undergo TRC Review.

Staff is recommending approval of the conditional rezoning request based on the fact that this development would not be out of character with the overall residential use of the surrounding area. While staff does believe that a mixed -use development incorporating both residential and commercial elements would be an ideal use for the property, staff cannot recommend denial for this conditional rezoning request. This development would also aid in satisfying the growing demand for housing in the City of Goldsboro. The availability of water and sewer does support a higher density development which is allowed in the Residential 6 district.

Staff is recommending the following conditions be placed upon this conditional rezoning request:

- The existing multi-use walking trail currently fronting W New Hope Rd. be extended along the full extent of the property line along Cuyler Best Rd.
- The wooded areas around the stormwater ponds include a network of walking/biking trails for the residents of the development.
- TIA conducted in coordination with NCDOT.

The City of Goldsboro Planning Commission has not yet met to review the conditional rezoning request. The City of Goldsboro Planning Commission will review this item on June 12, 2023.

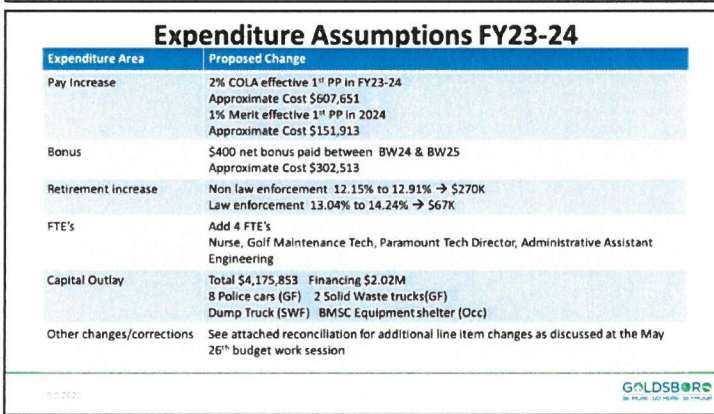
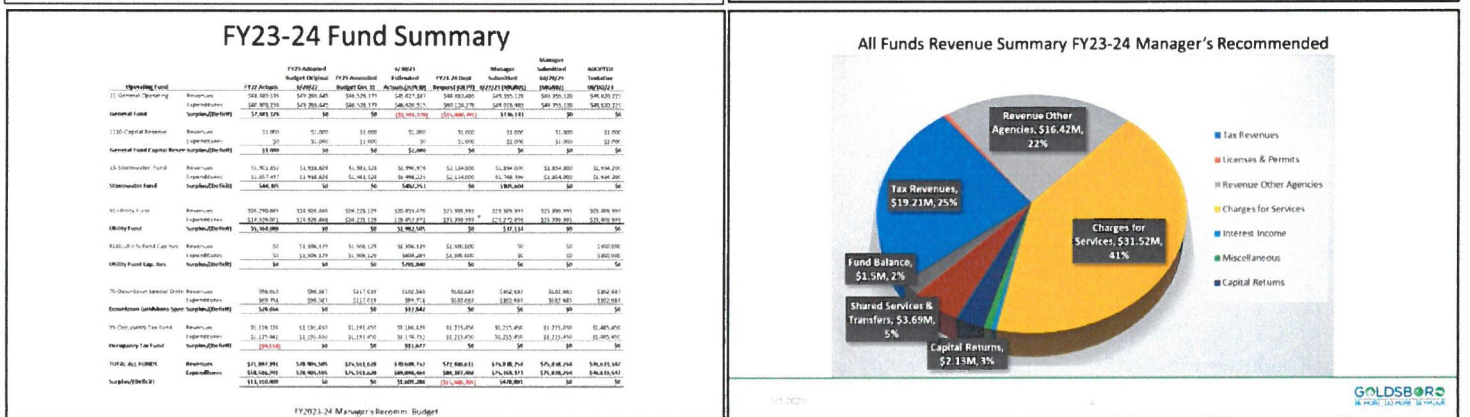
Mayor Ham opened the Public Hearing and announced that the public hearing would be continued until the June 20, 2023 Council meeting. Mayor Pro Tem Polack made a motion to continue the public hearing until June 20, 2023. The motion was seconded by Councilman Gaylor and unanimously carried. Mayor Ham closed the Public Hearing.

**FY2023 -24 Annual Operating Budget
Public Hearing**

Fund Type	Amount (\$M)	Percentage (%)
General Fund	51.18	67.4%
Utility	12.21	16.1%
Occupancy Tax	5.11	6.7%
Short-Term Fund	7.44	9.8%

**FY23-24 Manager's Recommended
Budget \$75.8M**

Fund Type	Amount (\$M)	Percentage (%)
General Fund	51.18	67.4%
Utility	12.21	16.1%
Occupancy Tax	5.11	6.7%
Short-Term Fund	7.44	9.8%

[illegible]

Wrap-up

- Any questions?
- Manager Comments
- Next Steps
 - Conduct Public Hearing
 - Recommend any additional changes to staff to be incorporated into the proposed Adopted budget to be presented on June 20th

6/2/2020 10

GOLDSBORO
BEYOND THE ORDINARY

Mayor Ham opened the Public Hearing and the following people spoke:

- 1. Phyliss Merritt-James expressed her appreciation to city staff and council for getting the budget ready and shared items that need to be addressed in the budget.
- 2. Dr. David L. Craig shared concerns regarding the Wastewater Treatment Plant, basins and the Water Treatment Plant. He also shared concerns regarding the funds from the American Rescue Plan.

No one else spoke and the Public Hearing was closed.

Public Comment Period. Mayor Ham opened the public comment period.

- 1. Don Halliday shared concerns about parking on his street and suggested that streets that cross Elm, Ash and Royall Avenue, that parking only be allowed on one side of the street. He also shared concerns about public housing.
- 2. Bill Pratt thanked council for their support, time and effort for Hawthorne Trail.
- 3. Rodney Robinson shared he was here in honor of Gun Violence Awareness Month and read the names of Goldsboro citizens that we have lost.
- 4. Karl Landgren shared information regarding Wayne County Liberty First and Preserve America Now.
- 5. Tasha Adams shared she was here to speak on behalf of the residents on Leslie Street. She asked for a solution to keep our community safe. She asked that we retain and recruit those that protect and serve our community.

No one else spoke and the public comment period was closed.

Consent Agenda. – *Approved as Recommended.* City Manager Salmon presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and a roll call vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and roll call vote. Mayor Pro Tem Polack moved the items on the Consent Agenda, Items H - R be approved. The motion was seconded by Councilman Gaylor and a roll call vote resulted in all members voting in favor of the motion.

The items on the Consent Agenda were as follows:

Accept or Reject Initial Bid and Authorize Finance to Advertise for Upset Bids for 901 N. John to James A. Williams. Resolution Adopted. Staff has received an offer to purchase city owned property. Council must either accept or reject the offer, and if accepted authorize advertisement for upset bids (G.S. 160A-266 and 160A-269).

The following offer has been received for the sale of surplus real property under Negotiated offer, advertisement, and upset bid process (G.S. §160A-266(a) (3)).

901 N. John Street
Offeror: James A. Williams

Offer: \$415.00	
Bid Deposit: \$20.75	
Parcel #: 55705	Pin #: 3600007290
Tax Value: \$827.00	Zoning: R-6

The offer is at least 50% of the tax value of the property. The bid deposit of 5% has been received in the form of a personal check.

It was recommended that Council accept or reject the offer on 901 N. John Street and if accepted adopt the following entitled resolution authorizing Finance to advertise for upset bids.

Council voted to accept the offer during the consent agenda review. Consent Agenda Approval. Polack/Gaylor (7 Ayes)

RESOLUTION NO. 2023-37 “RESOLUTION AUTHORIZING UPSET BID PROCESS”

Sprinkler Fun Days – Temporary Street Closure. Approved. The item was presented by Mike West, Police Chief.

The City of Goldsboro’s Downtown Development Dept., in partnership with the Goldsboro Fire Department will host their 13th annual Sprinkler Fun Days event series, providing supervised summer splash fun for all ages. As always, Sprinkler Fun Days are free, family-friendly and open to the public.

The events will be hosted every Thursday from 3:00pm – 4:00pm on South Center Street from June 8th – August 17th. GFD will set up and staff the event in the northbound lane of South Center Street, between Spruce and Chestnut. The Downtown Development Department is requesting the closure of the northbound lane of South Center Street from Spruce to Chestnut Street from 2:30pm – 4:00pm.

As with all downtown events, affected city departments will be contacted and the following concerns are to be addressed:

1. All intersections remain open for Police Department traffic control.
2. A 14-foot fire lane is to be maintained to provide access for fire and emergency vehicles.
3. All activities, change in plans, etc., will be coordinated with the Police Department.
4. The Police and Fire Departments are to be involved in the logistical aspects of the Event.

It was recommended that Council grant the requested temporary closing of the northbound lane of South Center Street from Spruce to Chestnut Street as stated above. Consent Agenda Approval. Polack/Gaylor (7 Ayes)

Community Day – Temporary Street Closure. *Approved.* The item was presented by Mike West, Police Chief.

The Have Faith Ministries is hosting a “Community Day”. This will include Free food, prayer, worship, live band, and community resources.

The event will be hosted at 910 N. John Street from 12:00pm – 7:00pm. Have Faith Ministries is requesting the street closures of Basil Street (between Greenleaf Street and N. John Street) and N. John Street (between Swan Street and Basil Street). The Police, Downtown Goldsboro, Public Works, and Parks and Recreation have been notified of this request.

As with all downtown events, affected city departments will be contacted and the following concerns are to be addressed:

1. All intersections remain open for Police Department traffic control.
2. A 14-foot fire lane is to be maintained to provide access for fire and emergency vehicles.
3. All activities, changes in plans, etc., will be coordinated with the Police Department.
4. The Police and Fire Departments are to be involved in the logistical aspects of the Event.
5. Certificate of Insurance meeting city requirements will be provided in advance of the event to the city finance director and city manager.

It was recommended that Council approve the requested temporary street closure of the sections of Basil and N. John Streets as stated above for the Community Day Event on Saturday, July 1, 2023, from 10:00am – 7:00pm. Consent Agenda Approval. Polack/Gaylor (7 Ayes)

Defense Communities Infrastructure Program (DCIP) Grant. *Resolution Adopted.* The item was presented by Tim Salmon, City Manager.

The Defense Community Infrastructure Program (DCIP) is designed to address deficiencies in the community infrastructure, supportive of a military installation, in order to enhance military value, installation resilience and military quality of life. DCIP is a competitive grant program administered by the Department of Defense Office of Local Defense Community Cooperation (OLDCC).

Congress appropriated \$60 million in FY21, which supported 13 projects and \$90 million in FY22 which supported 19 projects. Congress has provided the FY23 DCIP program with \$100 million, the highest funding yet for the program.

The city has worked with SJAFOB to submit a grant application for the Water Reclamation Facility Ultraviolet Light Disinfection System in the amount of \$1.9 million dollars.

There is no city matching funds requirement.

It was recommended that Council adopt the following entitled resolution authorizing the City Manager to sign the grant application. Consent Agenda Approval. Polack/Gaylor (7 Ayes)

RESOLUTION NO. 2023-38 “RESOLUTION AUTHORIZING THE CITY MANAGER TO SIGN THE APPLICATION FOR THE DEFENSE COMMUNITIES INFRASTRUCTURE PROGRAM (DCIP) GRANT”

Repairing Goldsboro Event Center. *Resolution Adopted.* The item was presented by Felicia Brown, Parks and Recreation Director.

The former Goldsboro Country Club located on Slocumb Street was renovated and renamed, via Council’s approval, the Goldsboro Event Center (GEC).

Even with the renovations, plumbing repairs in the amount of approximately \$47,000 are needed at the GEC. These costs were not budgeted in the FY23 Budget.

Parks and Recreation was budgeted \$70,000 for FY23 to replaster Mina Weil Pool. These funds have not been used at this point. Staff recommend completing a funds transfer and using \$47,000 of the \$70,000 to complete plumbing repairs at the Goldsboro Event Center.

Money is not budgeted in the proposed FY24 Budget to replaster Mina Weil Pool. For this reason, staff plan to come back before Council in approximately five (5) months to request funding from the General Fund to move forward with Mina Weil Pool repairs.

It was recommended that Council approve the following entitled resolution authorizing staff to complete the repairs at the Goldsboro Event Center. Consent Agenda Approval. Polack/Gaylor (7 Ayes)

RESOLUTION NO. 2023-39 “A RESOLUTION AUTHORIZING THE CITY OF GOLDSBORO TO REPAIR THE PLUMBING AT THE GOLDSBORO EVENT CENTER”

Contract Extension for Goldsboro-Wayne Transportation Authority (GWTA) Marketing and Public Relations Services with Quest Corporation of America, Inc. *Resolution Adopted.* The item was presented by Austin Brinkley, Assistant Planning Director.

Goldsboro-Wayne Transportation Authority, known locally as GWTA, requested qualifications from qualified marketing/public relations firms to manage and expand the public outreach and marketing strategy for the GWTA public transportation system in 2019 and contracted those services with Quest Corporation of America (QCA), Inc.

The scope of services included development, maintenance and/or creation of the following items:

1. Public outreach materials and promotional items, media kits, corporate information packets, advertising media and other associated items;
2. Customer satisfaction surveys;
3. Ridership counts;
4. GWTA website;
5. All signage and graphics for bus shelters, transit equipment, bus stop signs, etc.;
6. Attendance at GWTA Board of Directors and staff meetings;
7. Advertising/marketing strategies for ridership development and growth;
8. System and route map development and updates, associated comprehensive and individual schedule brochures and stop level schedule displays;
9. Multi-Ride Pass media design and development;
10. Research and development of revenue generating advertising program options;
11. Graphics and materials associated with the marketing program and strategies as needed; and
12. Development of high quality, economical production options.

The contract began July 1, 2019, and ended June 30, 2022, and included an option to extend for up to two one-year periods.

The Goldsboro MPO is allocated 5303 transit planning funds annually through the North Carolina Department of Transportation Integrated Mobility Division. These funds are available from the Federal Transit Administration under the Metropolitan Planning Program and used solely for transit planning activities. GWTA has been a designated recipient of these funds and the funds are used for their short-term and long-term transit planning needs.

Scope of services within the current QCA contract are eligible expenses for the use of 5303 funds and are reimbursable to the City of Goldsboro, lead planning agency for the Goldsboro MPO, at an 80/10/10 cost share. These funds are budgeted within the City’s budget each year.

Goldsboro City Council approved a one-year extension of the contract at their meeting held on May 2, 2022. Extension of the contract allowed for the following tasks beginning July 1, 2022, through June 30, 2023:

1. Workforce Development – planning of job fairs and development of additional workforce materials;
2. Update and Development of Additional Marketing materials such as displays and necessary collaterals to support community events;
3. Audit of all signage and refresh of signage as may be needed;
4. Development of animated videos to support “ How to Ride” and travel training to encourage use of fixed route services instead of more expensive demand response van services;
5. Radio advertising program; and
6. Social Media presence review and refresh to increase presence online.

The Goldsboro MPO was allocated \$60,080 in 5303 funds for FY24. The GWTA Board of Directors met on May 25, 2023, and requested that the contract with QCA be extended and amended to draw down 5303 funds for eligible transit planning activities. Final extension of the contract would allow for the following additional tasks beginning July 1, 2023, through June 30, 2024:

1. Project Management;
2. Progress Meetings;
3. Public Outreach Materials & Promotional Items – collaterals to support community events;
4. Development of training and employee videos using animated character;
5. Customer Satisfaction Surveys and follow-up PowerPoint and Infographic;
6. Ridership Counts and Follow-up Date;
7. Website Updates, Maintenance and Enhancements;
8. System Maps, Route Schedules and Updates;
9. Advertising/Marketing Strategies for Ridership Development and Growth; and
10. Graphic Design for Marketing Program and Strategies.

Staff recommended the extension of contract with QCA to the Goldsboro MPO Transportation Advisory Committee (TAC) at their May 11, 2023, meeting. The recommendation was based on GWTA’s Board of Directors recommendation, quality of previous and current work, and project approach for additional tasks. The Goldsboro MPO Transportation Advisory Committee recommended and approved the extension of the contract terms with QCA for a final additional year.

Staff has worked with the consultant and NCDOT to negotiate a fee for the additional tasks in the amount of:

Contract for Services	\$50,190.00
City of Goldsboro (+/- 10%)	\$5,019.00
State (+/- 10%)	\$5,019.00
FTA (+/- 80%)	\$40,152.00

The contract extension fee proposal has been reviewed by the Planning Department and North Carolina Department of Transportation, checked for accuracy, and found to be in order. We have also reviewed the financing of this project with the Finance Director. Sufficient funds will be available for this project within the FY24 City Budget with 80% of the project eligible for the use of 5303 funds and reimbursed by NCDOT.

This is the final extension allowed per the original contract terms.

It was recommended that Council accept the GWTA Board of Directors and Goldsboro MPO Transportation Advisory Committee’s recommendation and extend contract of services with QCA for additional tasks and adopt the following entitled Resolution authorizing the Mayor and City Clerk to execute a contract extension in the amount of \$50,190 for final year extension. Consent Agenda Approval. Polack/Gaylor (7 Ayes)

RESOLUTION NO. 2023-40 “RESOLUTION AUTHORIZING THE EXECUTION OF A FINAL CONTRACT EXTENSION FOR THE GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY (GWTA) MARKETING AND PUBLIC RELATIONS SERVICES”

Meeting Location Change for the Parks and Recreation Advisory Commission. *Approved.* The item was presented by Laura Getz, City Clerk.

On December 5, 2022, the Goldsboro City Council adopted the 2023 Boards and Commissions Calendar. The Parks and Recreation Advisory Commission was meeting in the Senior House next to the Herman Park Center.

Due to staff offices being relocated from the Herman Park Center, the room that the Parks and Recreation Advisory Commission was utilizing is now an office.

At their meeting on May 16, 2023, the Parks and Recreation Advisory Commission members voted to move the meeting location to the W.A. Foster Center until further notice. Staff recommends that the meeting location for the Parks and Recreation Advisory Commission be changed until further notice, and that the Boards and Commissions calendar be updated to reflect this change.

It was recommended that Council accept the staff’s recommendation changing the meeting location of the Parks and Recreation Advisory Commission and amending the 2023 Boards and Commissions calendar. Consent Agenda Approval. Polack/Gaylor (7 Ayes)

Parks and Recreation Advisory Commission Appointment. *Resolutions Adopted.* The item was presented by Laura Getz, City Clerk.

There are currently several vacancies on Advisory Boards and Commissions. Citizen involvement is vital to the performance of City government. It is necessary that additional appointments be made in an effort to fill these vacancies.

A recommendation for appointment was submitted by the Parks and Recreation Advisory Commission.

With this appointment, one alternate position vacancy on the Historic District Commission and one vacancy on Parks and Recreation Advisory Commission remain.

It is also customary for the City of Goldsboro to express its appreciation by Resolution to those members whose terms have expired, who have moved, or have resigned.

It was recommended that Council adopt the following entitled Resolutions appointing a member to the Parks and Recreation Advisory Commission and commending an individual who has resigned. Consent Agenda Approval. Polack/Gaylor (7 Ayes)

RESOLUTION NO. 2023-41 “RESOLUTION APPOINTING A MEMBER TO ADVISORY BOARDS AND COMMISSIONS”

RESOLUTION NO. 2023-42 “RESOLUTION COMMENDING AN INDIVIDUAL WHO HAS SERVED ON THE PARKS AND RECREATION ADVISORY COMMISSION OF THE CITY OF GOLDSBORO”

Amending Chapter 72: Stopping, Standing and Parking, of the City of Goldsboro’s Code of Ordinances. Ordinance Adopted. The item was presented by Laura Getz, City Clerk.

The City of Goldsboro recognizes the need to maintain correct information in the City’s Code of Ordinances. Chapter 72, Sections 72.55-72.59 addresses the Parking Commission. This section of the Code was last amended in 2016 and 2017.

After a review of Sections 72.55-72.59, several administrative changes are needed, including: changing the name from Commission to Committee, changing the members included on the committee, and changing the occurrence of meetings.

It was recommended that Council adopt the following entitled Ordinance amending Chapter 72: Stopping, Standing and Parking, of the City of Goldsboro’s Code of Ordinances. Consent Agenda Approval. Polack/Gaylor (7 Ayes)

ORDINANCE NO. 2023-27 “AN ORDINANCE AMENDING CHAPTER 72: STOPPING, STANDING AND PARKING, OF THE CITY OF GOLDSBORO’S CODE OF ORDINANCES”

Amending Chapter 75: Parking Schedules, of the City of Goldsboro’s Code of Ordinances. Ordinance Adopted. The item was presented by Laura Getz, City Clerk.

The Downtown Development Department completed a review of the parking situation in downtown Goldsboro. Meetings to discuss the parking situation downtown were held to seek public input.

The City of Goldsboro recognizes the need to maintain correct descriptions of the City’s parking schedule. This section of the Code was last amended in 2018.

After a review of downtown parking concerns, the Downtown Development Department presented options to Council for parking management to include adding two-hour parking on Monday - Saturday from 8:30 a.m. to 5:30 p.m. on the following streets: Center Street, from Ash Street to Chestnut Street; Mulberry Street, from John Street to James Street; and Walnut Street, from John Street to James Street. Council approved the implementation of the 2-hour parking at their meeting on May 1, 2023.

It was recommended that Council adopt the following entitled Ordinance amending Chapter 75: Parking Schedules, Section 75.01 of the City of Goldsboro’s Code of Ordinances. Consent Agenda Approval. Polack/Gaylor (7 Ayes)

ORDINANCE NO. 2023-28 “AN ORDINANCE AMENDING CHAPTER 75: PARKING SCHEDULES OF THE CITY OF GOLDSBORO’S CODE OF ORDINANCES”

Amending Chapter 113: Peddlers and Itinerant Merchants, of the City of Goldsboro’s Code of Ordinances Ordinance Adopted. The item was presented by Laura Getz, City Clerk.

The City of Goldsboro recognizes the need to maintain correct information in the City’s Code of Ordinances. After a review of Chapter 113, city staff recommend removing the bond requirement from Chapter 113, Section 113.19. This section of the Code was last amended in 1989.

Section 113.19: Bond, was last amended in 1989 and sets a bond amount to be filed with the City Clerk for Peddlers and Itinerant Merchants. A copy of the proposed changes to this section of the Code was sent to the Police Chief and City Attorney for review and was approved to be removed from the ordinance.

It was recommended that Council adopt the following entitled Ordinance amending Chapter 113: Peddlers and Itinerant Merchants, of the City of Goldsboro’s Code of Ordinances. Consent Agenda Approval. Polack/Gaylor (7 Ayes)

ORDINANCE NO. 2023-29 “AN ORDINANCE AMENDING CHAPTER 113: PEDDLERS AND ITINERANT MERCHANTS OF THE CITY OF GOLDSBORO’S CODE OF ORDINANCES”

City Manager’s Report.

City Manager Salmon thanked everyone for their comments. He shared comments about the CIP and System Development Fees. He also shared the Police Department had 6 recent corporate promotions; the Fire Department will host a Hook and Ladder Fire Camp July 24th -28th and there are only 10 spots available, and applications are open until July 31 for the Mayor’s Youth Council.

Ceremonial Documents.

Juneteenth Proclamation. Read by Mayor Pro Tem Polack: The Goldsboro City Council proclaimed June 19, 2023 as JUNETEENTH in the City of Goldsboro and recognized that the observance of the end of slavery is part of the history and heritage of the United States, and supports the continued nationwide celebration of Juneteenth to provide an opportunity for citizens to learn more about the past and to better understand the experiences that have shaped the United States.

National Gun Violence Awareness Month Proclamation. Read by Councilwoman Matthews: The Goldsboro City Council proclaimed June 2-4, 2023 as WEAR ORANGE WEEKEND, and June 2023 as NATIONAL GUN VIOLENCE AWARENESS MONTH in the City of Goldsboro and commended its observance to all citizens. The Goldsboro City Council urges all citizens, businesses, organizations, and agencies to work collaboratively to reduce gun violence in our community.

Mayor and Councilmembers' Comments.

Councilman Batts shared the following comments: I want to thank everyone that came up and spoke. I'm listening to you. Thank you so much for being kind but also expressing your feelings. I thank you sincerely for what you're talking about. Also, I always want to thank our city manager, first responders and the employees of the City of Goldsboro.

Councilman Gaylor shared the following comments: It's a pretty amazing meeting this evening. Some of the names that you read off; I knew personally as well. That's tough, I respect you for being able to get up and call out names of friends and loved ones and do it in a way that brings respect and awareness. So, thank you for that. Also of course, this was a budget meeting. As the city manager will tell you, I have been a pain. I don't want to raise anything, it's going to happen in some small amounts because we need to keep up with our police officers, we need to keep up with firefighters, and keep up with city staff. We cannot let them down and we can't let our city down by not funding the basic things that we have to do but even so we're not getting the things that, I'll just use me as an example so I'm not putting words in anyone's mouth. I really wanted to see investment in streets, okay cool, but if you have to choose between officers to protect those streets or the asphalt on those streets, which do you choose? I really wanted to focus on some economic development programs, okay great, but if you don't have people that want to live in your city, you don't have a city that's safe for them, you don't have a city that is in every way viable for them, including schools, what are you doing and so I respect those around me that have really pushed back. I appreciate you all for convincing me to change my mind on some things. I still don't love the idea of raising things, but I realized that things cost money and it is going to be to some degree what it is. Lastly, mayor, thank you so much for bringing the Youth Council in front of us. We talk so much, and we beat ourselves up over schools in the City of Goldsboro. You can't live in the City of Goldsboro because you don't have access to schools and I want to point blank say that's wrong, it's inaccurate. We have a plethora of options with schools, I know I'm being a long winded, I'm sorry, - between the privates, the charters and of course our public schools, our new Superintendent, if you haven't met him yet, send him an e-mail. I've had the chance to shake his hand and have a conversation with him once already. They know that the investment needs to come into our schools and into our educators and the administrators and ultimately into the students and I believe that that they will be on an upswing as well, but this is a good place to live, we have good options. I believe the budget is putting money where it has to go and I appreciate everyone's work pulling that together, all the department heads that went out to find options, so thank you.

Councilwoman Matthews had no comment.

Mayor Pro Tem Polack shared the following comments: I'm glad to serve in a city that embraces the contributions of my ancestors. I know a lot across the country is trying to be hidden, as far as contributions that African Americans have made in this country. Some of the primary builders of this country are literally. I wanted to just say that because Juneteenth is a holiday that has tried to be suppressed as we've seen across the national stage in many areas, so I'm glad to say that Goldsboro has embraced Juneteenth. I would also like to say in closing how proud I am to serve on a board that serves with integrity and transparency towards its constituents as well as its staff. I believe that our employees are our driving force of our city's existence and for that reason I will always advocate for our city employees. Personally sure that as long as I serve that we have an environment that our employees are proud to work for.

Councilman Broadway shared the following comments: First, I'd like to thank the city staff, and finance for the best budget I have seen in the most readable and understandable budget that I've seen in 12 years and that went through a lot of work and a lot of department heads just letting their egos go away and working for that. The last thing I want to talk about it is, I was sitting here as the young man in the back called those names out. I couldn't help but think behind every name he called out there's a family. A family behind that name and he read those names as fast as he could for 3 minutes and think how many family members, how many families were there. Thank you so much because it brought it home to me just what violence is doing to us and then this nice lady here who's been to two meetings from Leslie Street. We need to be aware of that and need to talk to her and talk to those people on Leslie Street. She was so elegant and so well spoken. We've got to be aware, and we've got to have citizens that not only will stand up in here, they'll stand up out on the street and we've got to be able to do it and there's no nice way to say it. In World War 2, if you see something, say something. Thank you because you sure brought it home to me.

Councilwoman Jones shared the following comments: I don't want to echo what several of my council people have said but, Ms. Phyllis and Dr. Craig, I want to thank you so much for your comments on the budget. I too have concerns about the budget. I do not want to increase anything. I know that we will have to. Two of the pieces that I have concern about is the utility increase and the stormwater. I do have some concerns and I'm hoping that we can take a look at other avenues that you have addressed as well as some other ones that I have in mind that I'm not at liberty to share at this time. Ms. Adams, I'd like to thank you so much for acknowledging our policemen. They are working very hard. I do know that Chief West has reassigned policeman throughout the community because of so much crime but you know, we've got to have money to fund the police and right now we don't have that and so they're doing the best they can, and I really appreciate you coming forth and sharing that. Rodney, I'm wearing my orange and I am very much aware of the death throughout the city, and I'm very concerned about it and kind of on the down low, I have been doing some things, but you see some other things as I've spoken before, I don't want to be longwinded. I have spoken before, we don't need just vigils,

we don't need just walks, we need action. They're nice and it's nice to remember, but we need action and to come together as a community and have action.

Mayor Ham shared the following comments: The effort that's been put in this budget tonight, I'm just talking about up here, is countless hours. Hundreds and hundreds of hours that has been talked about amongst the departments and then the department heads with the manager, assistant manager, and our finance director. As Councilman Broadway said, this is the best budget in his 12 years and definitely the best budget of my eight years, I've ever seen come before this Council. It's lengthy, very detailed and it has a lot of numbers in it, a lot of line items. Every line item, every figure associated with that line item was talked about. This is not something that people threw together, said okay, let's just check it off and adopt it. This is a long, hard discussed document here. Not one of us from this Council enjoys the process of putting together a budget each year because you have to make some tough decisions. There are things in here that will make the city better, there are some things not in here, that would make the city better, but you have to establish priorities. I suspect that one could come in and argue a plethora of line items and talk about well it's justified or not. Was it carefully thought about, was it accurate and so forth. Let me tell the public this, every effort was made to research and then come to a decision to identify and prioritize the items that are in this budget, every single one of them. This is not a list that some department manager gave to the finance director and Matt and the manager and said well, this is what I want, and they said okay put that in there. They went through every single item. It was a long arduous process. It's not going to make everybody happy; no one likes to have increases. I think we can all say that we're living in the world today that everything around us is costing more than it was a year ago or two years. We can't even get parts for some of the vehicles that we have or had on order now for months because of the supply line. We've allocated those funds for that, so I want the public to know that this document that we talked about tonight, that members of this audience here came up and talked about, was done with the best intents of trying to recognize and put together the needs of Goldsboro and to fund the services that you expect on daily basis and do it within a fiduciary responsibility that we all have to you. We will come back on the 20th of June and finalize this I hope and then we move on to other issues.

Another issue that came up and has been spoken about, Ms. Adams, I want to comment to you and thank you for your interest in, support and positive comments about our Police Department. This Council here understands the stress that the city is going through and our Police Department. If we could fill those 30 vacant positions tonight, we would, we would find the money to fill those positions. The problem is, we don't have bodies to put in those positions, but we have another 80 some individuals out of the 108 that are authorized who come to work here with the mindset that they're going to try to do their best to make this city a safe city live in. Is it going to be 100% safe? Are we going to quit hearing gunshots in the middle of the night? Probably not, unfortunately. I hear them all the time where I live but that's the fact of life. I wish that, instead of talking about a gun violence proclamation, we were talking about a period of time where we were at peaceful coexistence proclamation, that we've gone 6 months without hearing a gunshot in Goldsboro. I'd love to hear that, it's probably not going to happen, but we are aware of the situation. Our Police Department are a group of dedicated people. They put on that uniform every day and every night, going on duty. I've sworn them in many times since I've become Mayor and mayors before me have sworn them in. It's one of the most important things that I do, to recognize someone that comes in this room, holds up their hand and swears an oath of allegiance to put their life on the line in the protection of this city. Every citizen in this city owes a debt of service and gratitude to those 80 some police officers, men and women, that go out every day and serve this community. It's always going to be an issue this day and time, but I want you to know this City Council is much aware of the situation and in our budgets, we try to give the police the best training, best equipment, and the best other needs they have to do the job they can. When we see a policeman or policewoman, speak to them, and say thank you for the job you're doing. They really appreciate it.

I want to thank the council for their indulgence in this budget preparation and our finance staff and director. Her and her team have done a wonderful job. Our manager and assistant manager put in a great amount of time and hopefully it will be adopted barring any adjustments or changes and if there are changes to be made, we'll make them but at this point I think we have a good document.

There being no further business, Mayor Ham adjourned the meeting at 8:30 p.m.




David Ham
Mayor


Laura Getz
City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING**

SUBJECT: Utility System Development Fee Study

BACKGROUND: The Public Water and Sewer System Development Fee Act ("SDF Act") was approved on July 20th, 2017, and grants local governments that own or operate municipal water and sewer systems the authority to assess system development fees for the provision of utility service to new development. Per NCGS 161A-205, the City of Goldsboro contracted with Stantec Consulting Services Inc. to conduct a Water and Sewer System Development Fee Study. Per NCGS 162A-209, the Stantec analysis was published in a report made available for a 45-day public comment period which ended May 27, 2023; there were no public comments. A public hearing is now required prior to Council considering adoption of the analysis with any modifications or revisions. Should Council decide to implement system development fees, it may do so in its annual budget or rate plan or ordinance and shall update the system development fee analysis at least every five years. Per NCGS 162A-213, the fees may be collected: at the time of application for a building permit; at the time of application for connection of the individual unit; or when water or sewer service is committed by the local governmental unit.

DISCUSSION: System development fees are based on the costs of utility infrastructure including, but not limited to, water supply facilities, treatment facilities, effluent disposal facilities, and transmission mains. System development fees serve as the mechanism by which growth can "pay its own way" and minimize the extent to which existing customers must bear the cost of facilities that will be used to serve new customers. The SDF Act outlines three primary approaches to the calculation of system development fees: Buy-In, Incremental/Marginal Cost, and Combined Cost methods. The Buy-In method was determined to be the most appropriate for the City since it has existing infrastructure capacity and limited defined capacity for expansion in the City's Capital Improvement Plan. Tables 3-1 and 3-2 of the Stantec report identify the recommended calculated water and sewer SDF schedules; an equivalent residential unit (ERU) would pay \$1,926 and \$3,032 respectively to buy-in to the existing utility system.

RECOMMENDATION: Staff recommend an ordinance be developed for Council to adopt the Stantec calculated water and sewer system development fee schedules identified in Tables 3-1 and 3-2 of the report, at the July 17, 2023, Council meeting. Those applying for a building permit or application for connection after August 1, 2023, would be charged the applicable system development fee.

Date: 6/14/23



Timothy Salmon, City Manager

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING**

**SUBJECT: PUBLIC HEARING & FINAL ACTION (CONTINUATION
FROM 6/5/2023)
Z-6-23 Goldsboro Masonic Lodge (Residential 16 to General
Business) – East side of N William St. off of W Tommy’s Rd.**

ADDRESS: 1002 N Berkeley Blvd

PARCEL #: 3519745404

PROPERTY OWNER: Harmony Masonic Lodge #340

APPLICANT: Cliff Grant (Harmony Masonic Lodge)

BACKGROUND: The applicant is requesting a rezoning from a split Residential 12 Zoning District (R-12)/General Business (GB) Zoning District to the General Business (GB) Zoning District. The purpose of the General Business (GB) Zoning District is to accommodate the widest range of uses, providing general goods and services to the community. The district is intended to promote high quality, accessible developments serving the needs of the community and surrounding area.

Access: N Berkeley Blvd

Area: 1.10 acres

SURROUNDING

North: General Business

ZONING:

South: Office & Institutional I & Residential 12

East: General Business

West: General Business

Existing Use: The property currently is the site of the former Goldsboro Masonic Lodge #634

Land Use Plan: The City’s Land Use Plan locates this parcel within the Commercial land use designation. This designation was given based off of proximity to existing major transportation corridors and commercial development. The designation encourages in-fill development at existing commercial sites.

The General Business (GB) Zoning District is identified as a corresponding district for the Commercial land use designation.

DISCUSSION: This is a rezoning proposal for a 1.10-acre parcel to be rezoned from a split Residential 12 (R-12)/General Business (GB) Zoning District to the General Business (GB) Zoning District. The subject property is situated adjacent to N Berkeley Blvd. The adjacent uses are commercial businesses and a church adjacent to the rear property line. This is a general rezoning, and the future use is not yet known.

TRC REVIEW: Staff has distributed this proposed rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There were no comments or recommendations due to this being a straight rezoning request.

STAFF
RECOMMENDATION: Staff is recommending approval of the rezoning request based on the fact that this parcel is adjacent to multiple General Business Zoning Districts and its consistency with the Comprehensive Land Use Plan.

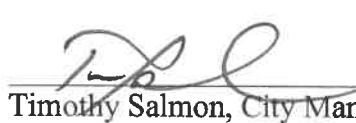
PLANNING
COMMISSION
RECOMMENDATION: The City of Goldsboro Planning Commission met on June 12, 2023, to review and make a recommendation regarding the rezoning request. Planning Commission voted 4 in favor 0 against.

REQUIRED ACTION: Council shall vote to adopt the recommendation for approval and consistency statement that the Planning Commission has provided and vote to adopt the Approval Ordinance with the inclusion of the consistency statement, or council shall vote to deny and adopt the Ordinance to Deny with the inclusion of a statement that deems this rezoning request to be inconsistent. Council may also continue the public hearing to a date certain if they determine further discussion is needed.

Date: 6/13/23


Austin Brinkley, Interim Planning Director

Date: 6/14/23


Timothy Salmon, City Manager

**CITY OF GOLDSBORO PLANNING COMMISSION
Z-6-23 GOLDSBORO MASONIC LODGE
WORKSHEET**

Pursuant to NCGS 160D-604(d), when the Planning Board (Planning Commission) is conducting a review of a proposed zoning text or map amendment, the Planning Board (Planning Commission) shall advise and comment on whether the proposed action is consistent with the City of Goldsboro Land Use Plan. The Planning Board (Planning Commission) must provide the City of Goldsboro City Council with a written recommendation that addresses plan consistency or inconsistency and other matters as deemed appropriate by the Planning Board (Planning Commission).

Consistency Statement: The City of Goldsboro Planning Commission finds the proposed rezoning to be consistent with the Commercial designation. The City of Goldsboro Planning Commission finds that the rezoning request is reasonable and in best public interest due to the adjacent General Business Zoning Districts and this parcels potential to serve the public through commercial service. The City of Goldsboro Planning Commission recommends approval to the City of Goldsboro City Council.

Voting Record for Recommendation:

Yes 4 No

Inconsistency Statement: The City of Goldsboro Planning Commission finds the proposed rezoning to be inconsistent with the Commercial designation and finds that this rezoning, if executed, would have a negative impact on the public. The City of Goldsboro Planning Commission deems this proposed rezoning to not be appropriate and does not recommend approval to the City of Goldsboro City Council. The City of Goldsboro Planning Commission finds the proposed rezoning to be inconsistent with the land use plan.

Voting Record for Recommendation:

Yes No

Z-6-23
(Residential 12 to General Business)



REZONING REQUEST:

CASE NO: Z-6-23
APPLICANT: Goldsboro Mosonic Lodge
REQUEST: R12 - GB
LOCATION: East side of N William St, off of W Tommys Rd

PIN #: 3519745404

0 100 200

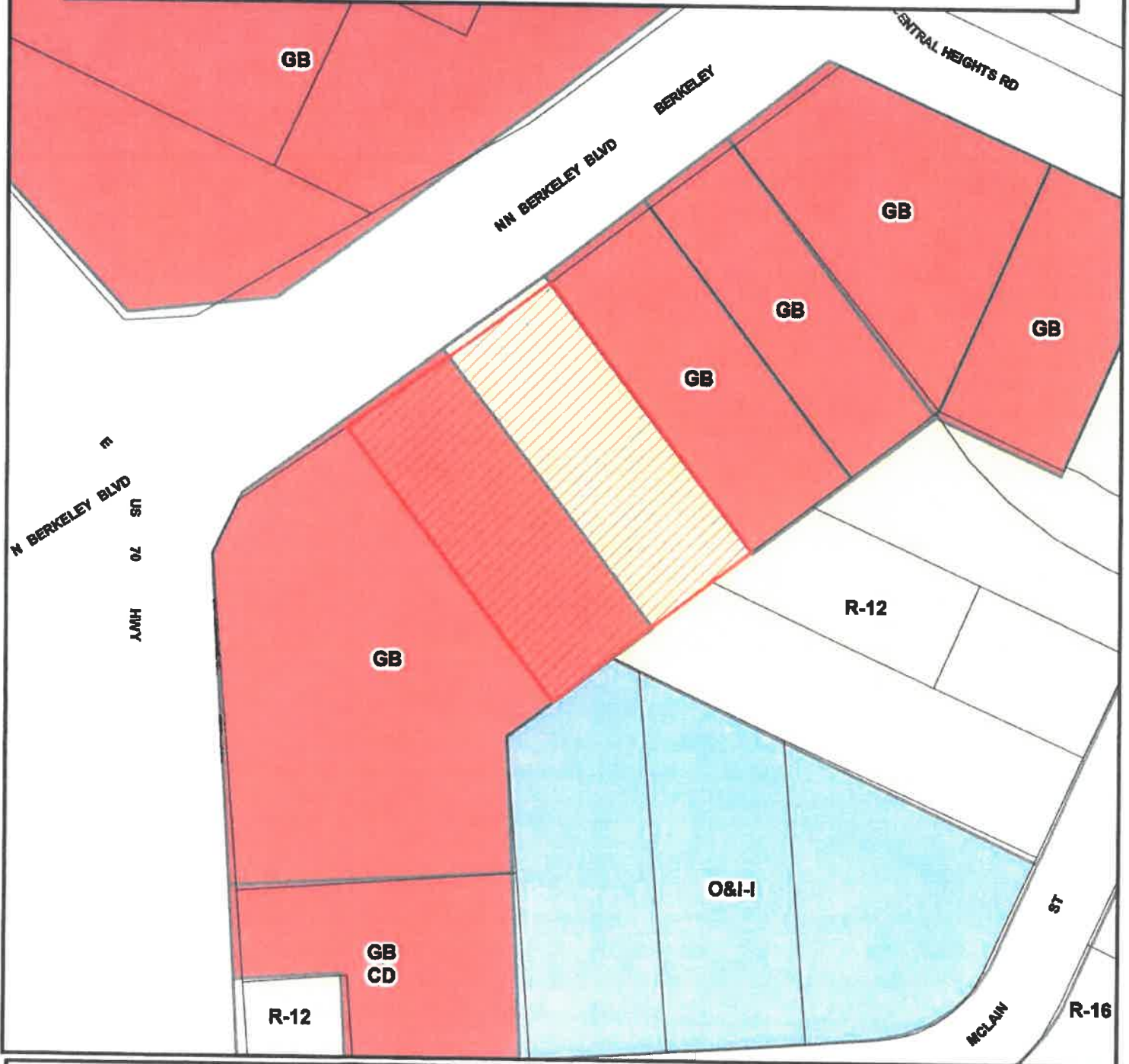
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GOLDSBORO
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Z-6-23
(Residential 12 to General Business)



REZONING REQUEST:

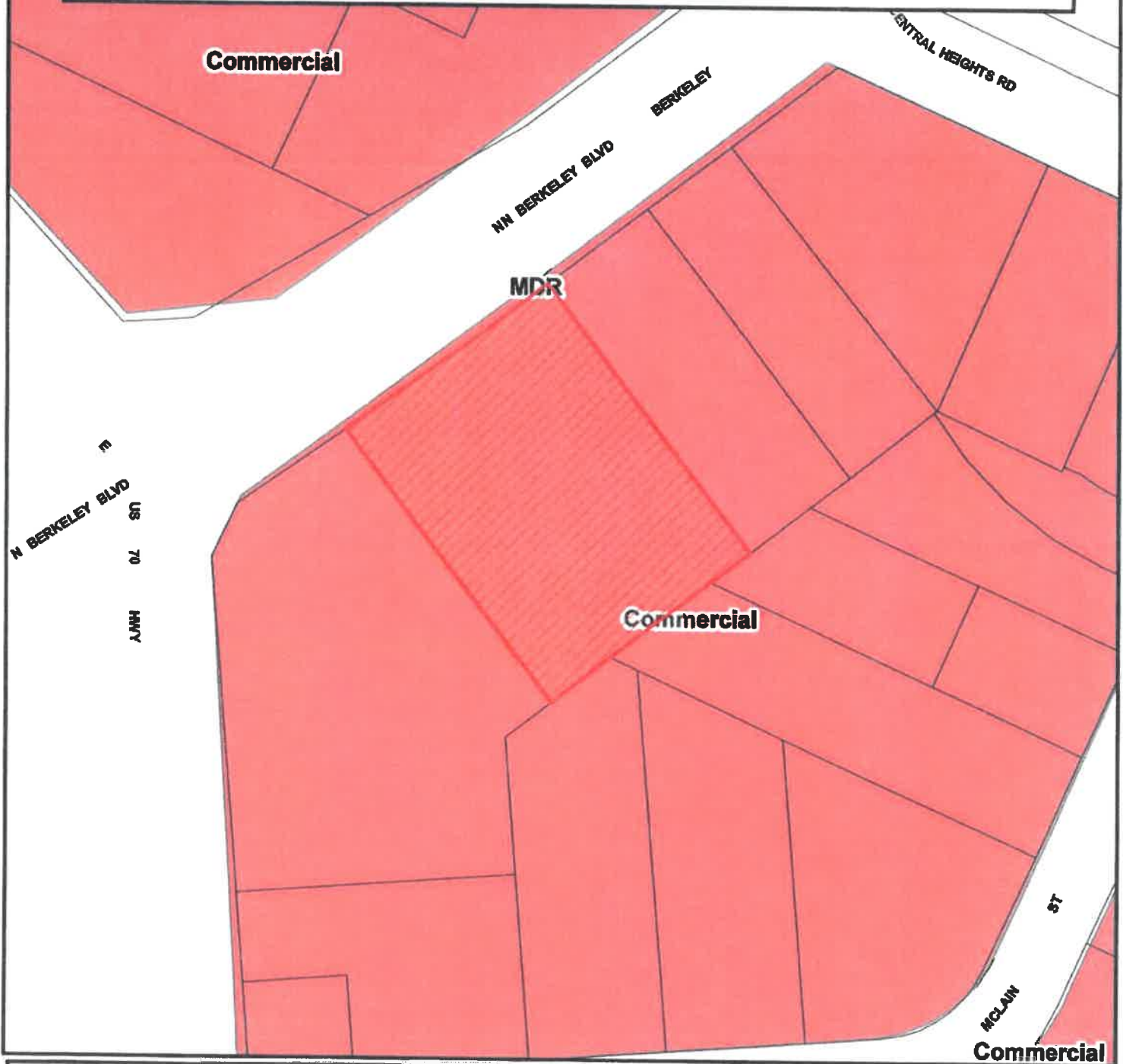
CASE NO: Z-6-23
APPLICANT: Goldsboro Mosonic Lodge
REQUEST: R12 - GB
LOCATION: East side of N William St. off of W Tommys Rd

PIN #: 3519745404



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Z-6-23
(Residential 12 to General Business)



REZONING REQUEST:

CASE NO: Z-6-23
APPLICANT: Goldsboro Mosonic Lodge
REQUEST: R12 - GB
LOCATION: East side of N William St. off of W Tommys Rd

PIN #: 3519745404

0 100 200

400 Feet



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ORDINANCE NO. 2023 – 30

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF
GOLDSBORO, NORTH CAROLINA

WHEREAS, after notice duly given according to law, a public hearing was held before the City Council at a regular meeting held in the City Council Chambers, 214 N. Center St. in the Historic City Hall building, on **Tuesday, June 20, 2023**, at 7:00 p.m., for the purpose of considering and discussing the passing of an ordinance amending the Official Zoning Map of the City of Goldsboro, North Carolina, and the Planning Commission heard the item on **Monday, June 12, 2023**; and

WHEREAS, Cliff Grant (Harmony Masonic Lodge) has submitted a petition to rezone Tax Parcel 3519745404 from a split Residential 12/General Business Zoning District to the General Business Zoning District; and

WHEREAS, the City of Goldsboro Comprehensive Land Use Plan places the proposed rezoning area in the Commercial land use designation; and

WHEREAS, the proposed General Business Zoning District is consistent with the Commercial land use designation; and

WHEREAS, the General Business Zoning District is designed to accommodate the widest range of uses providing general goods and services to the community and promote high-quality and accessible developments; and

WHEREAS, the subject property is located adjacent to existing General Business Zoning Districts; and

WHEREAS, the proposed rezoning request is reasonable and, in the public's best interest since the proposed rezoning classification will not impair or injure the health, safety, and general welfare of the public; and

WHEREAS, after completion of said public hearing and receipt of the recommendation of the Planning Commission, the City Council of the City of Goldsboro deems it advisable and for the best interest of the City and those residing within its zoning jurisdiction that the Official Zoning Map of the City of Goldsboro be amended as herein below set forth.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina:

1. That the Official Zoning Map of Goldsboro, North Carolina, be and the same is hereby amended by changing:

From a split Residential 12/General Business Zoning District to the General Business Zoning District

Z-6-23 Goldsboro Masonic Lodge (Residential 12/General Business to General Business)

Wayne County Tax Identification Number: 3519745404

2. The above amendment is effective upon the adoption of this Ordinance.

Adopted this 20th day of June, 2023.


David Ham, Mayor

Attested by:


Holly Jones, Deputy City Clerk



**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING**

**SUBJECT: PUBLIC HEARING & FINAL ACTION (CONTINUATION FROM 6/5/2023)
Z-7-23 Ground Zero (General Industry (I-2) to General Business) – Intersection of N William St. and W Patetown Rd.**

ADDRESS: 103 W Patetown Rd.

PARCEL #: 3600258551

PROPERTY OWNER: Lillie W Taylor

APPLICANT: Jeffrey Rudolph

BACKGROUND: The applicant is requesting a rezoning from the General Industry (I-2) Zoning District to the General Business (GB) Zoning District. The purpose of the General Business (GB) Zoning District is to accommodate the widest range of uses, providing general goods and services to the community. The district is intended to promote high quality, accessible developments serving the needs of the community and surrounding area.

Access: W Patetown Rd.

Area: 0.73 acres

SURROUNDING

ZONING: North: General Industry (I-2)
South: General Business
East: General Business/O&I 1
West: General Industry (I-2)

Existing Use: The property currently consists of a commercial structure with individual units upfit and occupied for business.

Land Use Plan: The City's Land Use Plan locates this parcel within the Industrial land use designation.

Industrial: This designation's purpose is to establish and protect industrial areas for the use of prime industrial operations and for the distribution of products wholesale.

The General Business (GB) Zoning District is not identified as a corresponding district for the Industrial land use designation.

DISCUSSION: This is a rezoning proposal for a 0.73-acre parcel to be rezoned from the General Industry (I-2) Zoning District to the General Business (GB) Zoning District. The subject property currently contains a commercial structure with indivual units that are upfit and rented out for business purposes. The adjacent uses are Wanda's, Pennington Automotive, Greenleaf Christian Church, Kids-R-Us, and Tillman's Restaurant Supply. This parcel has direct frontage on N William St.as well as frontage on W Patetown Rd.

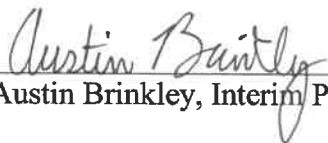
TRC REVIEW: Staff has distributed this proposed rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There were no comments or recommendations due to this being a straight rezoning request.

STAFF
RECOMMENDATION: Staff is recommending approval of the rezoning request based on the fact that this parcel has a history of being utilized for commercial purposes. There is also a heavy concentration of General Business zoning within the general vicinity of the subject property.

PLANNING
COMMISSION
RECOMMENDATION: The City of Goldsboro Planning Commission met on June 12, 2023, to review and make a recommendation regarding the rezoning request. Planning Commission voted 4 in favor 0 against.

REQUIRED ACTION: Council shall vote to adopt the recommendation for approval and consistency statement that the Planning Commission has provided and vote to adopt the Approval Ordinance with the inclusion of the consistency statement, or council shall vote to deny and adopt the Ordinance to Deny with the inclusion of a statement that deems this rezoning request to be inconsistent. Council may also continue the public hearing to a date certain if they determine further discussion is needed.

Date: 6/13/23


Austin Brinkley, Interim Planning Director

Date: 6/14/23


Timothy Salmon, City Manager

**CITY OF GOLDSBORO PLANNING COMMISSION
Z-7-23 GROUND ZERO
WORKSHEET**

Pursuant to NCGS 160D-604(d), when the Planning Board (Planning Commission) is conducting a review of a proposed zoning text or map amendment, the Planning Board (Planning Commission) shall advise and comment on whether the proposed action is consistent with the City of Goldsboro Land Use Plan. The Planning Board (Planning Commission) must provide the City of Goldsboro City Council with a written recommendation that addresses plan consistency or inconsistency and other matters as deemed appropriate by the Planning Board (Planning Commission).

Consistency Statement: The City of Goldsboro Planning Commission finds the proposed rezoning to be inconsistent with The Industrial designation. The City of Goldsboro Planning Commission finds that the rezoning request is reasonable and in best public interest due to the parcels history of serving as a site for commercial type services and the high concentration of existing General Business zoning in the vicinity of the proposed parcel. The City of Goldsboro Planning Commission recommends approval to the City of Goldsboro City Council.

Voting Record for Recommendation:

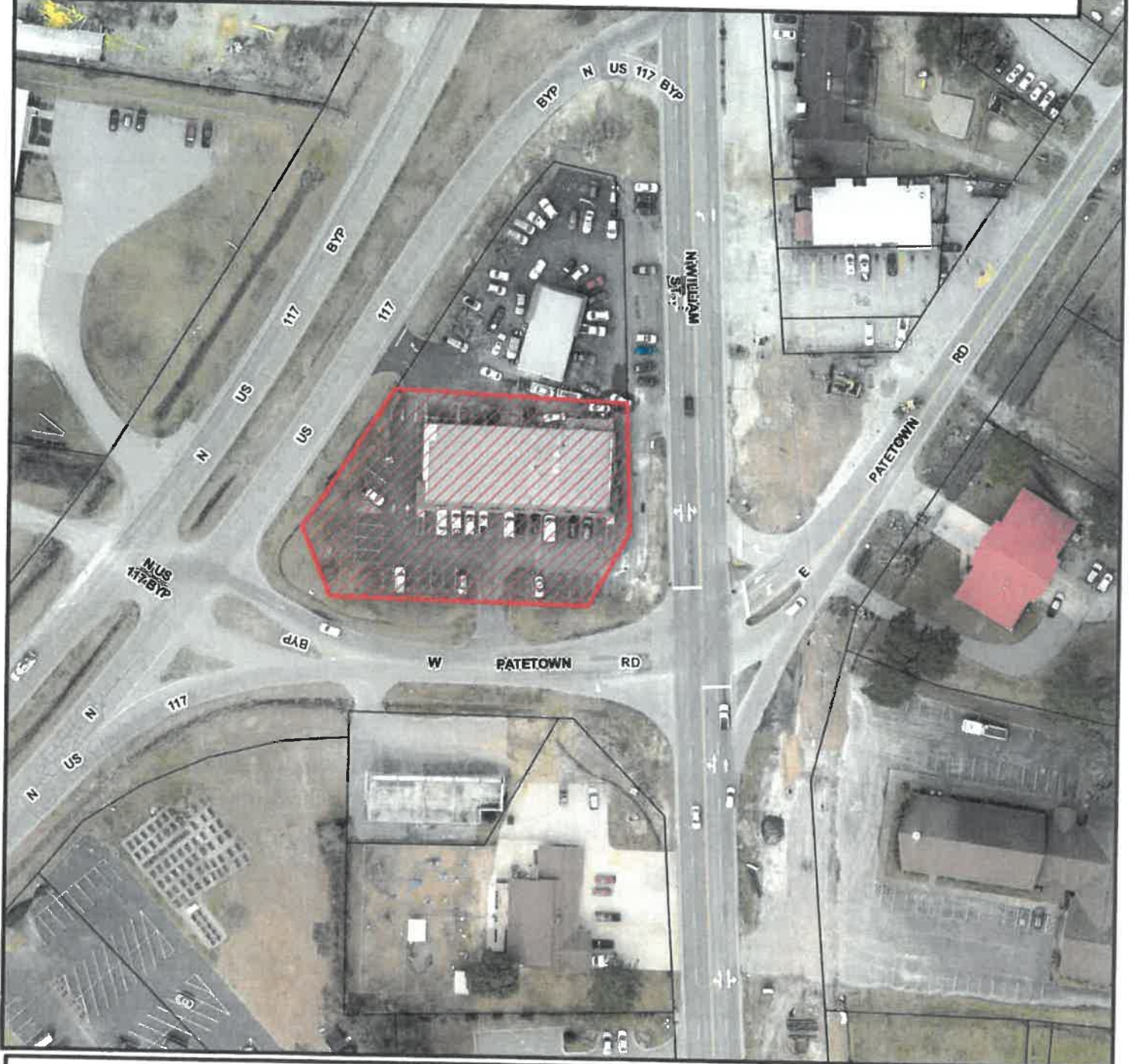
Yes 4 No

Inconsistency Statement: The City of Goldsboro Planning Commission finds the proposed rezoning to be inconsistent with the Industrial designation and finds that this rezoning, if executed, would have a negative impact on the public. The City of Goldsboro Planning Commission deems this proposed rezoning to not be appropriate and does not recommend approval to the City of Goldsboro City Council. The City of Goldsboro Planning Commission finds the proposed rezoning to be inconsistent with the land use plan.

Voting Record for Recommendation:

Yes No

Z-7-23 Ground Zero (Industrial 2 to General Business)



REZONING REQUEST:

CASE NO: Z-7-23
APPLICANT: Ground Zero Event Rental
REQUEST: (I2 - GB)
LOCATION: South side intersection of N US 117 Bypass,
W Patetown Rd, and N William St
PIN #: 3600258551

0 100 200

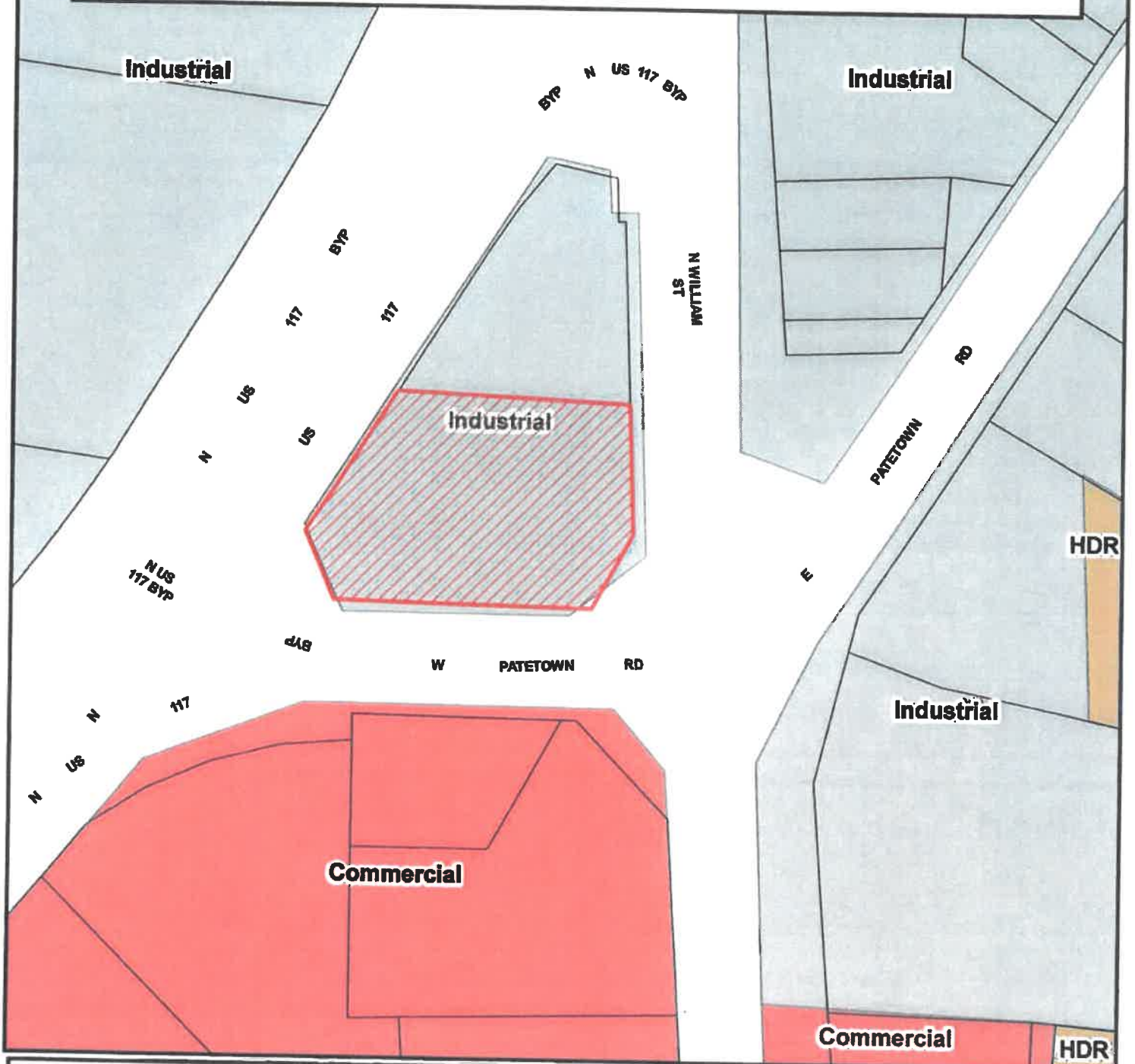
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ORDINANCE NO. 2023 – 31

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AND COMPREHENSIVE LAND USE MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA

WHEREAS, after notice duly given according to law, a public hearing was held before the City Council at a regular meeting held in the City Council Chambers, 214 N. Center St. in the Historic City Hall building, on **Tuesday, June 20, 2023**, at 7:00 p.m., for the purpose of considering and discussing the passing of an ordinance amending the Official Zoning Map and the Comprehensive Land Use Map of the City of Goldsboro, North Carolina, and the Planning Commission heard the item on **Monday, June 12, 2023**; and

WHEREAS, Jeffrey Rudolph has submitted a petition to rezone Tax Parcel 3600258551 from the General Industry (I-2) Zoning District to the General Business Zoning District; and

WHEREAS, the City of Goldsboro Comprehensive Land Use Plan places the proposed rezoning area in the Industrial land use designation; and

WHEREAS, the proposed General Business Zoning District is inconsistent with the Industrial land use designation; and

WHEREAS, the General Business Zoning District is designed to accommodate the widest range of uses providing general goods and services to the community and promote high-quality and accessible developments; and

WHEREAS, the subject property has a history of being utilized for commercial purposes; and

WHEREAS, there are multiple adjacent properties zoned General Business and utilized for commercial purpose; and

WHEREAS, the proposed rezoning request is reasonable and, in the public's best interest since the proposed rezoning classification will not impair or injure the health, safety, and general welfare of the public; and

WHEREAS, after completion of said public hearing and receipt of the recommendation of the Planning Commission, the City Council of the City of Goldsboro deems it advisable and for the best interest of the City and those residing within its zoning jurisdiction that the Official Zoning Map and Comprehensive Land Use Map of the City of Goldsboro be amended as herein below set forth.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina:

1. That the Official Zoning Map and Comprehensive Land Use Map of Goldsboro, North Carolina, be and the same is hereby amended by changing:

From General Industry to the General Business Zoning District

From the Industrial Land Use Map designation to the Commercial designation.

Z-7-23 Jeffrey Rudolph (General Industry to General Business)

Wayne County Tax Identification Number: 3600258551

2. The above amendment is effective upon the adoption of this Ordinance.

Adopted this 20th day of June, 2023.


David Ham, Mayor

Attested by:


Holly Jones, Deputy City Clerk



**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING**

**SUBJECT: PUBLIC HEARING & FINAL ACTION (CONTINUATION
FROM 6/5/2023)
Z-8-23 Performance East (Residential 16&20 A to Highway
Business CZ) – East of the Tommys Rd./E Patetown Rd.
Intersection off US Hwy 70**

ADDRESS: Tommy's Rd.

PARCEL #: 3611016091, 3601819447, 3601818362, 3611002767

PROPERTY OWNER: JD Gupta

APPLICANT: N&M Rental Properties, LLC / Performance East
Inc.

BACKGROUND: The applicant is requesting a conditional rezoning from the Residential 16 & 20 A (R-16) (R-20A) Zoning District to the Highway Business (HB) Conditional Zoning District. The purpose of the Highway Business (HB) Conditional Zoning District is to accommodate highway-oriented retail and commercial uses which generally serve the entire City and nonresident traffic. The district encourages high-quality design, ample parking, controlled traffic movements and suitable landscaping.

Access: Tommy's Rd.

Area: 36 acres (approximately, not surveyed)

SURROUNDING

ZONING:

North: Residential 20 Agriculture

South: Office & Institutional I (CZ) Residential 16

East: Office & Institutional I

West: Residential 16 & 20 Agriculture

Existing Use: The properties are currently vacant.

Land Use Plan: The City's Land Use Plan locates these parcels within the Medium-Density Residential land use designation.

Medium-Density Residential: This designation was given to areas based off existing residential development patterns and consideration of water & sewer availability or where plans exist to extend service.

The Highway Business (HB) Conditional Zoning District is not identified as a corresponding district for the Medium-Density Residential land use designation.

DISCUSSION:

This is a conditional rezoning proposal for four parcels that are approximately 36 acres total to be rezoned from the Residential 16 & 20 A (R-16) (R-20A) Zoning District to the Highway Business (HB) Conditional Zoning District. Tax Parcel 3611016091 is a parcel split between the R-16 district and the O&I 1 district, only the portion zoned R-16 is proposed to be conditionally rezoned. The subject properties are currently vacant. The adjacent uses are Wayne Preparatory Academy and residential uses. This parcel has direct frontage on Tommy's Rd and is adjacent to US Hwy 70.

This is a conditional rezoning request for the purpose of establishing Performance East, a retail business that deals in power sports and marine products. These parcels are located within the ETJ and would need to be annexed into the City in order to receive City services.

TRC REVIEW:

Staff has distributed this proposed conditional rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There are no comments at this time, based off the concept design. If approved, this will require Site Plan submittal and will undergo TRC Review.

**STAFF
RECOMMENDATION:**

Staff is recommending approval of the conditional rezoning request based on the location of the property and its high visibility from US Hwy 70. The properties proximity to US Hwy 70 aligns closely with the purpose of the Highway Business (HB) Conditional Zoning District. Furthermore, the Comprehensive Land Use Plan encourages an environment which is friendly to business as well as the location of commercial uses along major thoroughfares, or in proximity to.

STAFF CONDITIONS:

Staff is recommending the following conditions be placed upon this conditional rezoning request:

- A modified Type C1 Buffer yard be required along all property lines that are adjacent to an identified Residential Zoning District. (Type C1 required by UDO, Type C1 is 20' width, TypeC1 modified would increase the width to 35') complete visual separation is required using densely, planted, evergreen landscaping that will provide complete visual separation within three years of planting, or a six-foot fence (constructed of masonry or pre-treated lumber).

Recommending a condition be that the fence is eight-foot if the developer chooses that route.

- The developer shall install a driveway at a width of 50' to accommodate the types of vehicles associated with the use.
- Deliveries to business to not occur between the hours of 2:00 – 3:30 PM, and other hours scheduled for school day release to prevent any potential congestion with school traffic.

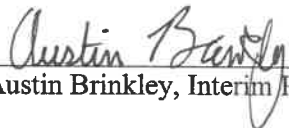
PLANNING
COMMISSION
RECOMMENDATION:

The City of Goldsboro Planning Commission met on June 12, 2023, to review and make a recommendation regarding the rezoning request. Planning Commission voted 4 in favor 0 against.

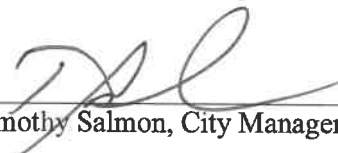
REQUIRED ACTION:

Council shall vote to adopt the recommendation for approval and consistency statement that the Planning Commission has provided and vote to adopt the Approval Ordinance with the inclusion of the consistency statement, or council shall vote to deny and adopt the Ordinance to Deny with the inclusion of a statement that deems this rezoning request to be inconsistent. Council may also continue the public hearing to a date certain if they determine further discussion is needed.

Date: 6/13/23


Austin Brinkley, Interim Planning Director

Date: 6/14/23


Timothy Salmon, City Manager

**CITY OF GOLDSBORO PLANNING COMMISSION
Z-8-23 PERFORMANCE EAST
WORKSHEET**

Pursuant to NCGS 160D-604(d), when the Planning Board (Planning Commission) is conducting a review of a proposed zoning text or map amendment, the Planning Board (Planning Commission) shall advise and comment on whether the proposed action is consistent with the City of Goldsboro Land Use Plan. The Planning Board (Planning Commission) must provide the City of Goldsboro City Council with a written recommendation that addresses plan consistency or inconsistency and other matters as deemed appropriate by the Planning Board (Planning Commission).

Consistency Statement: The City of Goldsboro Planning Commission finds the proposed conditional rezoning to be inconsistent with the Medium-Density Residential designation. The City of Goldsboro Planning Commission finds that the conditional rezoning request is reasonable and in best public interest due to the location of the property in relation to US Hwy 70, as well as the Comprehensive Land Use Plans desire to promote business friendly environments and the location of commercial use in proximity to major thoroughfares. The City of Goldsboro Planning Commission recommends approval to the City of Goldsboro City Council with the inclusion of the staff recommended conditions.

Voting Record for Recommendation:

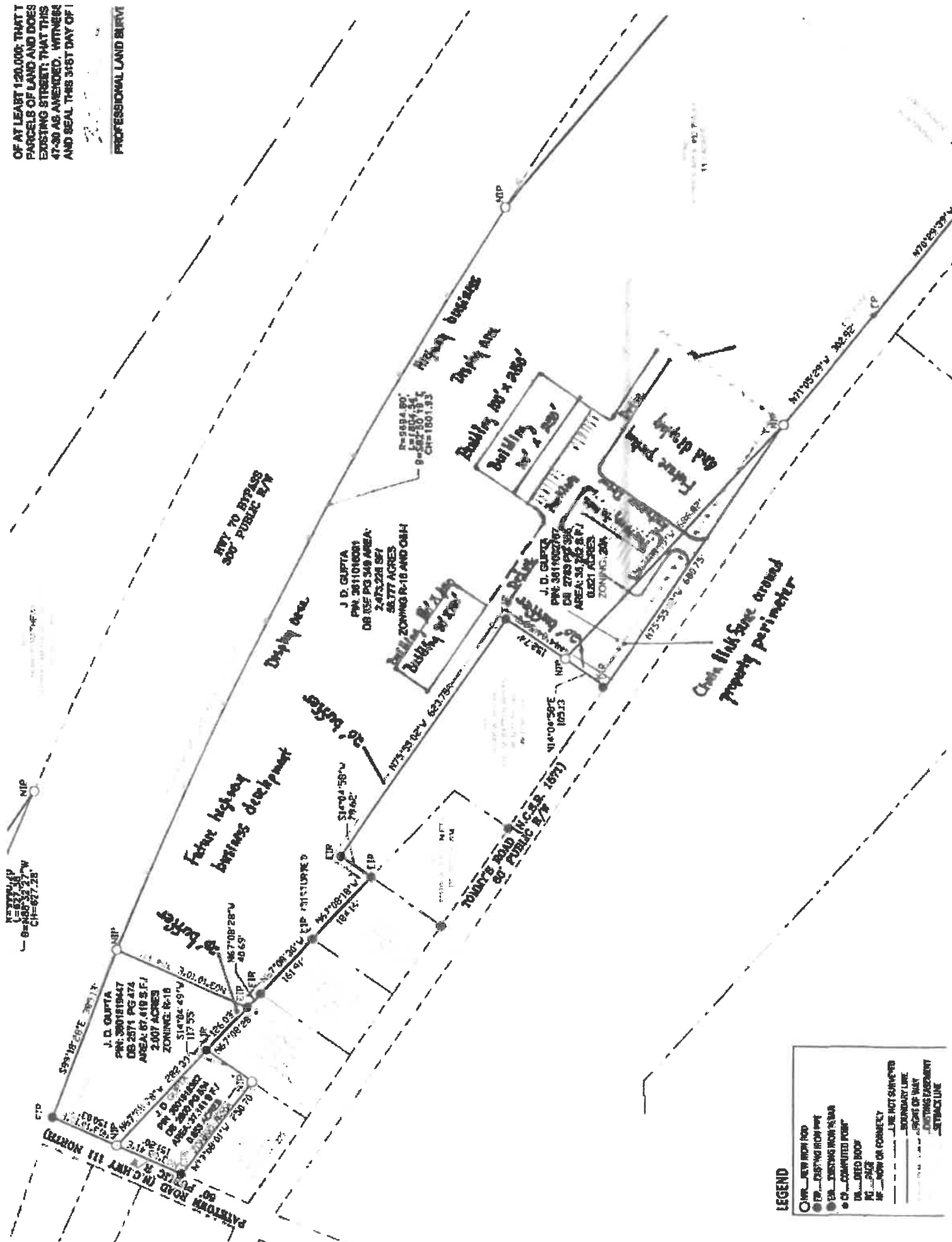
Yes 4 No

Inconsistency Statement: The City of Goldsboro Planning Commission finds the proposed conditional rezoning to be inconsistent with the Medium-Density Residential designation and finds that this conditional rezoning, if executed, would have a negative impact on the public. The City of Goldsboro Planning Commission deems this proposed conditional rezoning to not be appropriate and does not recommend approval to the City of Goldsboro City Council. The City of Goldsboro Planning Commission finds the proposed conditional rezoning to be inconsistent with the land use plan.

Voting Record for Recommendation:

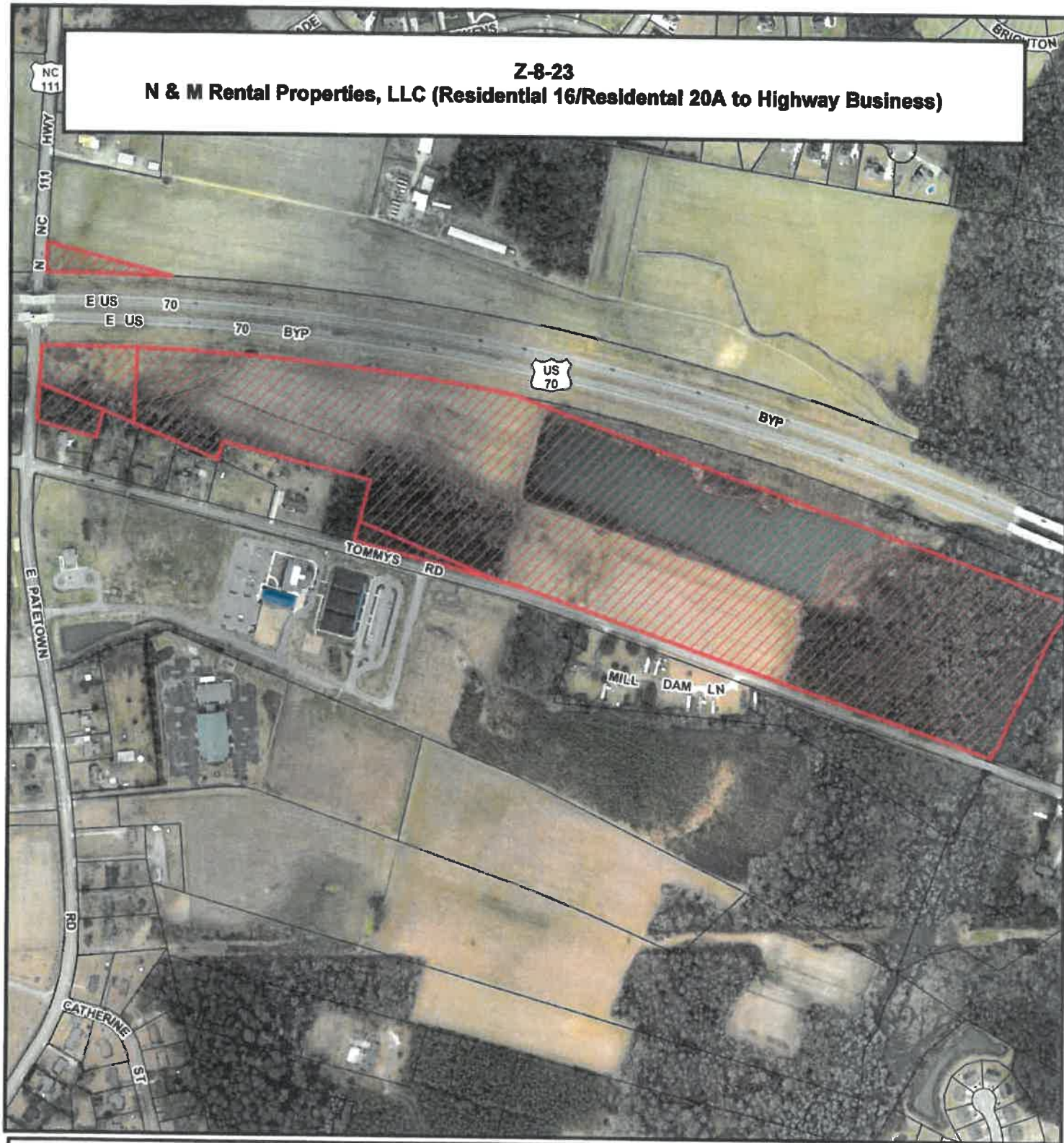
Yes No

PROFESSIONAL LAND BRIEF



Z-8-23

N & M Rental Properties, LLC (Residential 16/Residential 20A to Highway Business)



REZONING REQUEST:

CASE NO: Z-8-23

APPLICANT: N & M Rental Properties, LLC

REQUEST: (R16/R20A - HB)

LOCATION: South side of E US 70 between E Patetown Rd. and Beverly Dr

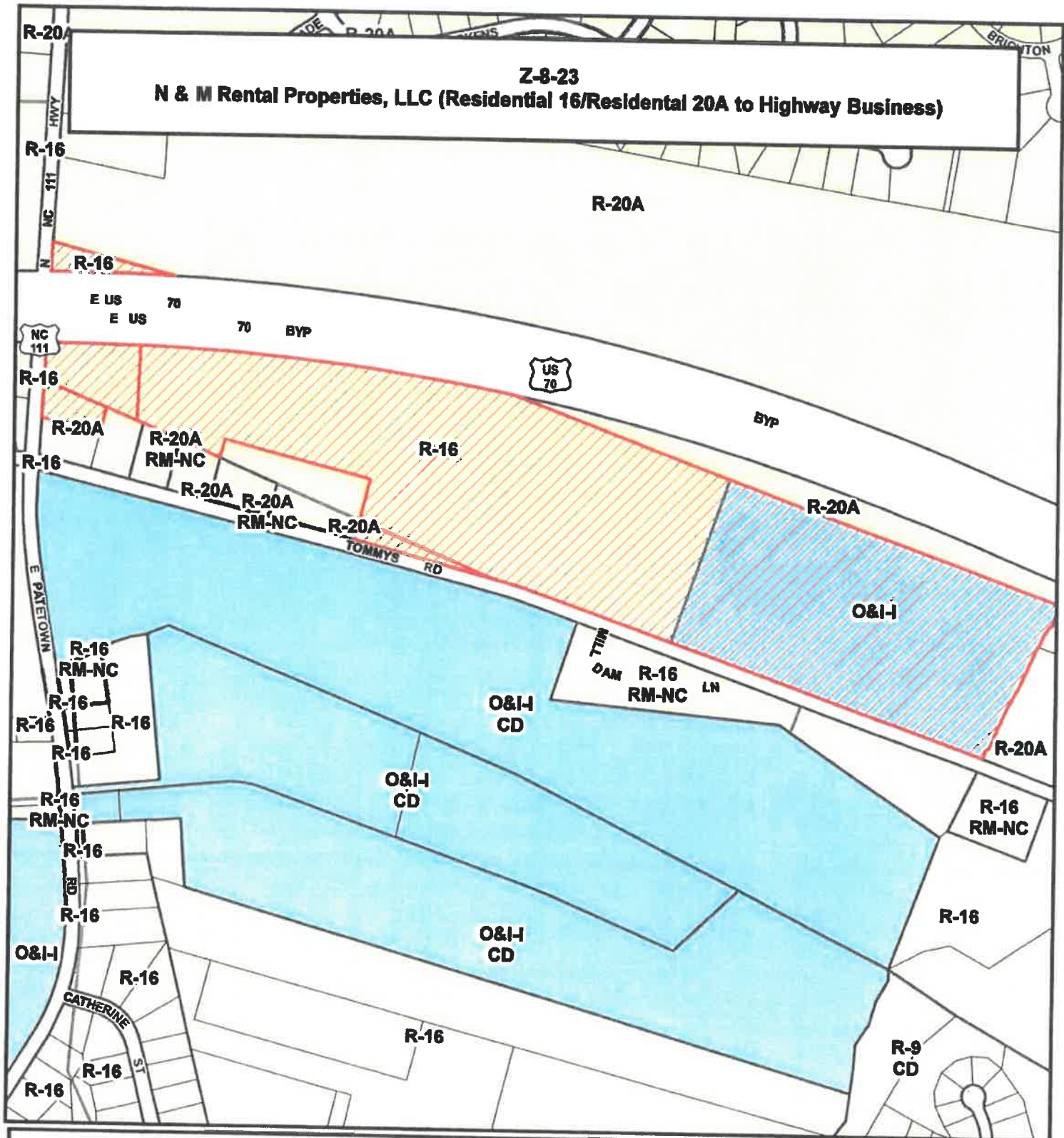
PIN #: 3611016091(Portion), 3601819447, 360188362, 3611002767

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GOLDSBORO
BE MORE DO MORE SEYMOUR

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REZONING REQUEST:

CASE NO: Z-8-23
APPLICANT: N & M Rental Properties, LLC
REQUEST: (R16/R20A - HB)
LOCATION: South side of E US 70 between E Patetown Rd. and Beverly Dr

PIN #: 3611016091(Portion), 3601819447, 360188362, 3611002767

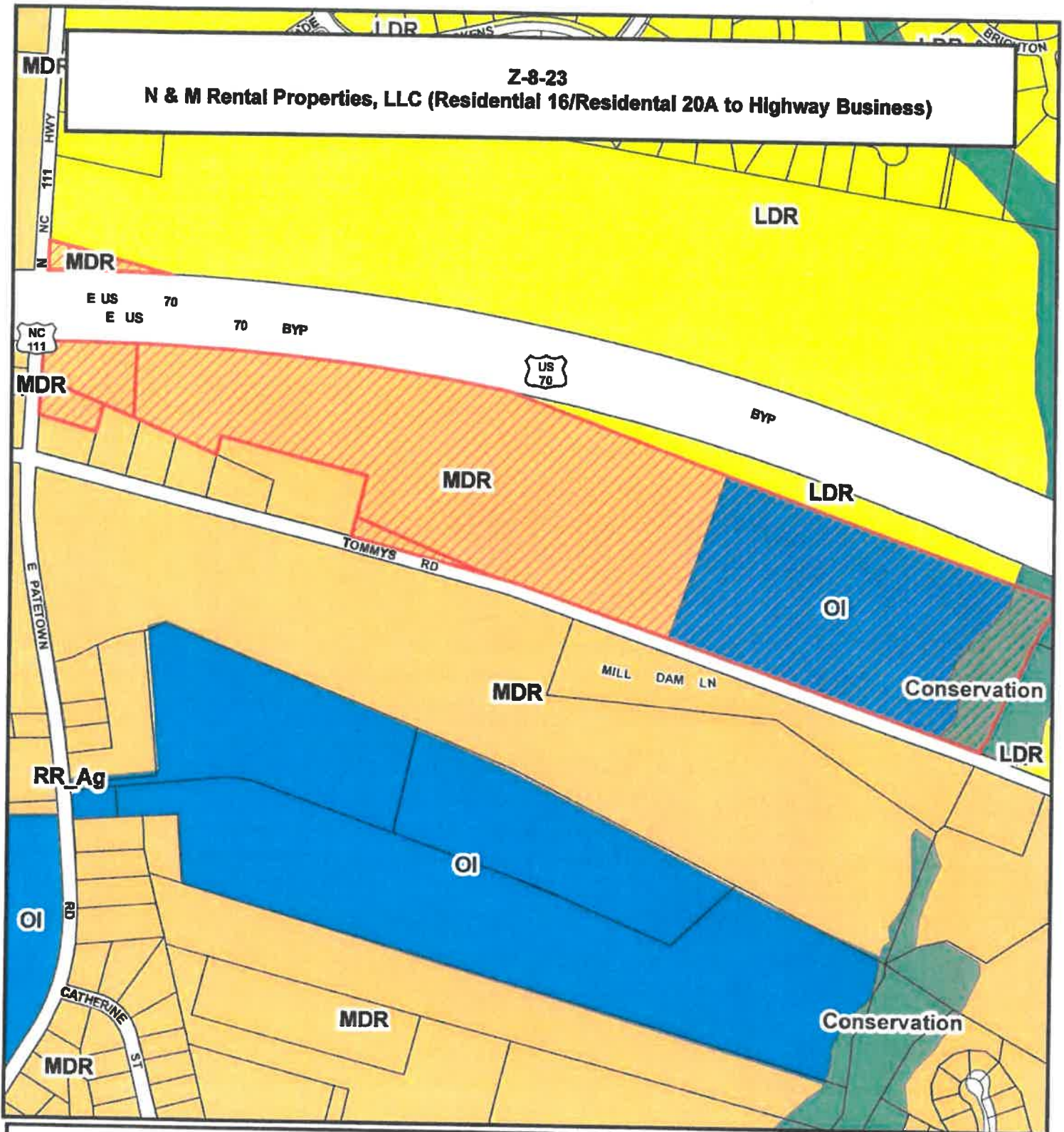
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Z-8-23
N & M Rental Properties, LLC (Residential 16/Residential 20A to Highway Business)



REZONING REQUEST:

CASE NO: Z-8-23
APPLICANT: N & M Rental Properties, LLC
REQUEST: (R16/R20A - HB)
LOCATION: South side of E US 70 between E Patetown Rd. and Beverly Dr

PIN #: 3611016091(Portion), 3601819447, 360188362, 3611002767

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GOLDSBORO
BE MORE DO MORE SEYMOUR

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Planning Department
200 North Center Street
Goldsboro, NC 27530
(919) 580-4333

May 25, 2023

N&M Rental Properties, LLC / Performance East Inc.
604 Corporate Dr.
Goldsboro, NC 27534

Re: Performance East (Z-8-23)
Staff Recommended Conditions

Dear N&M Rental Properties, LLC / Performance East Inc.:

After staff review and consideration of the proposed conditional rezoning application to rezone to a Highway Business Conditional Zoning District for the purpose of establishing Performance East, staff has concluded that the following conditions need to be incorporated into this Conditional Rezoning.

In order for these conditions to be effective, per NCGS 160D-703(b), the petitioner (N&M Rental Properties, LLC / Performance East Inc.) must consent to these conditions in writing. If after your review of the proposed conditions, you find it appropriate to consent, please sign this letter and return to the City of Goldsboro Planning Department by May 26, 2023.

The proposed conditions are as follows.

1. A modified Type C1 Buffer yard be required along all property lines that are adjacent to an identified Residential Zoning District. (Type C1 required by UDO, Type C1 is 20' width, TypeC1 modified would increase the width to 35') complete visual separation is required using densely, planted, evergreen landscaping that will provide complete visual separation within three years of planting, or a six-foot fence (constructed of masonry or pre-treated lumber). Recommending a condition be that the fence is eight-foot if the developer chooses that route.
2. The developer shall install a driveway at a width of 50' to accommodate the types of vehicles associated with the use.
3. Deliveries to business to not occur between the hours of 2:00 – 3:30 PM, and other hours scheduled for school day release to prevent any potential congestion with school traffic.

I, N&M Rental Properties, LLC / Performance East Inc. do hereby consent to the conditions outlined in this letter and agree to install the components of said conditions at the time of Site Plan approval or to either post a bond with the City of Goldsboro to guarantee the installation of said conditions, I also understand these conditions must be satisfied before a Certificate of Occupancy is issued by the City of Goldsboro. (REQUIRED TO BE NOTARIZED)

Signature:



NORTH CAROLINA NOTARY ACKNOWLEDGEMENT

THE STATE OF NORTH CAROLINA

COUNTY OF Wayne

I, R. Austin Mitchell Notary Public, do hereby certify that Stuart A. Weeks personally appeared before me this day and acknowledged the due execution of the foregoing instrument. Witness my hand and official seal this 25 day of May 2023



Notary Public Signature

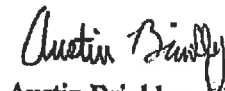
Print: R. Austin Mitchell

Commission Expiration Date: 8/26/2023



If you have any questions or concerns or would like to further discuss the proposed conditions, please feel free to contact me.

Respectfully,


Austin Brinkley, CFM, CZO
Interim Planning Director
City of Goldsboro

ORDINANCE NO. 2023 – 32

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AND COMPREHENSIVE LAND USE MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA

WHEREAS, after notice duly given according to law, a public hearing was held before the City Council at a regular meeting held in the City Council Chambers, 214 N. Center St. in the Historic City Hall building, on **Tuesday, June 20, 2023**, at 7:00 p.m., for the purpose of considering and discussing the passing of an ordinance amending the Official Zoning Map and the Comprehensive Land Use Map of the City of Goldsboro, North Carolina, and the Planning Commission heard the item on **Monday, June 12, 2023**; and

WHEREAS, N&M Rental Properties, LLC / Performance East Inc. has submitted a petition to rezone Tax Parcels 3611016091 (only the portion zoned Residential 16, other half of the parcel to remain O&I 1), 3601819447, 3601818362 & 3611002767 from the Residential 16 & Residential 20 Agriculture Zoning District to the Highway Business Zoning District; and

WHEREAS, the City of Goldsboro Comprehensive Land Use Plan places the proposed conditional rezoning area in the Medium-Density Residential land use designation; and

WHEREAS, the proposed Highway Business Conditional Zoning District is inconsistent with the Medium-Density Residential land use designation; and

WHEREAS, the Highway Business Conditional Zoning District is designed to accommodate highway-oriented retail and commercial uses which generally serve the entire City and nonresident traffic; and

WHEREAS, the purpose of this conditional rezoning is to establish Performance East, a business engaged in power sports and marine product sales; and

WHEREAS, the subject properties are in proximity and high visibility to US Hwy 70 and the rezoning aligns with the intent of the Highway Business Conditional Zoning District; and

WHEREAS, the Comprehensive Land Use Plan encourages an environment that is business friendly; and

WHEREAS, the Comprehensive Land Use Plan encourages the location of commercial uses along major thoroughfares, or in proximity to; and

WHEREAS, the proposed rezoning request is reasonable and, in the public's best interest since the proposed rezoning classification will not impair or injure the health, safety, and general welfare of the public; and

WHEREAS, the following conditions are to be included with this rezoning to ensure the public's best interests, and the applicant has signed a notarized document acknowledging acceptance of these conditions; and

- A modified Type C1 buffer yard be required along all property lines that are adjacent to an identified Residential Zoning District with a 35' width buffer instead of 20' width. 8-foot fence instead of a 6-foot fence if that option is chosen.
- The developer shall install a driveway at a width of 50' to accommodate the types of vehicles associated with the use.
- Deliveries to business to not occur between the hours of 2:00 – 3:30 PM, and other hours scheduled for school day release to prevent any potential congestion with school traffic.

WHEREAS, after completion of said public hearing and receipt of the recommendation of the Planning Commission, the City Council of the City of Goldsboro deems it advisable and for the best interest of the City and those residing within its zoning jurisdiction that the Official Zoning Map and Comprehensive Land Use Map of the City of Goldsboro be amended as herein below set forth.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina:

1. That the Official Zoning Map and Comprehensive Land Use Map of Goldsboro, North Carolina, be and the same is hereby amended by changing:

From Residential 16 and Residential 20 Agriculture to the Highway Business Conditional Zoning District

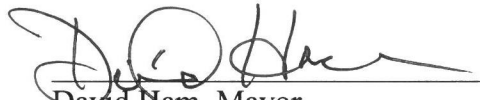
From the Medium-Density Residential Land Use Map designation to the Commercial designation.

Z-8-23 Performance East (Residential 16 & Residential 20 Agriculture to Highway Business)

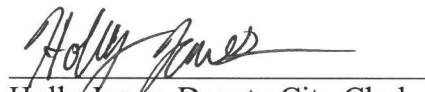
Wayne County Tax Identification Number: 3611016091 (only the portion zoned Residential 16, other half of the parcel to remain O&I 1), 3601819447, 3601818362, 3611002767

2. The above amendment is effective upon the adoption of this Ordinance.

Adopted this 20th day of June, 2023.


David Ham, Mayor

Attested by:


Holly Jones, Deputy City Clerk



**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING**

**SUBJECT: PUBLIC HEARING & FINAL ACTION (CONTINUATION
FROM 6/5/2023)
Z-9-23 Hawthorne Trail (O&I-1 & Shopping Center to
Residential 6 CZ) – Intersection of Cuyler Best Rd. and W New
Hope Rd.**

ADDRESS: Cuyler Best Rd.

PARCEL #: 3610616566, 3610723076, 3610713058

PROPERTY OWNER: Best-Allen Associates, LLC

APPLICANT: BRD Land & Investment, LP

BACKGROUND: The applicant is requesting a conditional rezoning from the Office & Institutional I (O&I 1) & Shopping Center (SC) Zoning District to the Residential 6 (R-6) Conditional Zoning District. The purpose of the Residential 6 (R-6) Conditional Zoning District is to accommodate both single and multi-family residential uses and to prohibit all activities of a commercial nature.

Access: Cuyler Best Rd.

Area: 27.54 acres

Single-Family lots: 119

Townhomes: 193

SURROUNDING

ZONING: North: Residential 16, Office & Institutional I
South: Office & Institutional I, R-12, Neighborhood Business
East: Office & Institutional I, General Business, Residential (multiple)
West: Residential 9

Existing Use: The properties are currently vacant.

Land Use Plan: The City's Land Use Plan locates these parcels within the three separate designations. These designations are Mixed-Use I, Office & Institutional and Conservation. The parcels fall predominantly within the Mixed-Use I and Office & Institutional designation.

Mixed-Use I: This designation is intended to allow for a mixture of uses and have a minimum impact on the adjacent areas. This land use designation is intended to serve a localized area with a preferred land use of 40% or greater non-commercial.

Office & Institutional: This designation has been given to areas that have already developed as such or require buffering to prevent potential conflicting land uses. This designation is given to areas that have the potential to serve as a buffer between residential uses and commercial uses.

The Residential 6 (R-6) Conditional Zoning District is not identified as a corresponding district for the Mixed-Use I or Office & Institutional land use designation. Despite this not being a corresponding zoning district, much of the surrounding area falls within the Medium-Density Residential land use designation. The availability of water and sewer also supports high-density development to occur on this parcel.

DISCUSSION:

This is a conditional rezoning proposal to establish a residential planned unit development to allow for 64 lots with 50' width, 55 lots with 40' width and 193 townhomes for a total of 312 lots. The adjacent uses are Glenda's Pointe Subdivision, Cuyler Best Apartments, Pentecostal Christian Assembly, Brighton Academy, Mimosa Park and undeveloped land. This parcel has direct frontage on Cuyler Best Rd. and W New Hope Rd. The proposed access for the development is off Cuyler Best Rd.

TRC REVIEW:

Staff has distributed this proposed conditional rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There are no comments at this time, based off the concept design. If approved, this will require Site Plan submittal and will undergo TRC Review.

STAFF

RECOMMENDATION:

Staff is recommending approval of the conditional rezoning request based on the fact that this development would not be out of character with the overall residential use of the surrounding area. While staff does believe that a mixed -use development incorporating both residential and commercial elements would be an ideal use for the property, staff cannot recommend denial for this conditional rezoning request. This development would also aid in satisfying the growing demand for housing in the City of

Goldsboro. The availability of water and sewer does support a higher density development which is allowed in the Residential 6 district.

STAFF

CONDITIONS:

Staff is recommending the following conditions be placed upon this conditional rezoning request:

- The existing multi-use walking trail currently fronting W New Hope Rd. be extended along the full extent of the property line along Cuyler Best Rd.
- The wooded areas around the stormwater ponds include a network of walking/biking trails for the residents of the development.
- TIA conducted in coordination with NCDOT.

PLANNING
COMMISSION
RECOMMENDATION:

The City of Goldsboro Planning Commission met on June 12, 2023, to review and make a recommendation regarding the rezoning request. Planning Commission voted 3 in favor 1 against.

REQUIRED ACTION:

Council shall vote to adopt the recommendation for approval and consistency statement that the Planning Commission has provided and vote to adopt the Approval Ordinance with the inclusion of the consistency statement, or council shall vote to deny and adopt the Ordinance to Deny with the inclusion of a statement that deems this rezoning request to be inconsistent. Council may also continue the public hearing to a date certain if they determine further discussion is needed.

Date: 6 | 13 | 23

Austin Brinkley
Austin Brinkley, Interim Planning Director

Date: 6/15/23

Timothy Salmon
Timothy Salmon, City Manager

**CITY OF GOLDSBORO PLANNING COMMISSION
Z-9-23 HAWTHORNE TRAIL
WORKSHEET**

Pursuant to NCGS 160D-604(d), when the Planning Board (Planning Commission) is conducting a review of a proposed zoning text or map amendment, the Planning Board (Planning Commission) shall advise and comment on whether the proposed action is consistent with the City of Goldsboro Land Use Plan. The Planning Board (Planning Commission) must provide the City of Goldsboro City Council with a written recommendation that addresses plan consistency or inconsistency and other matters as deemed appropriate by the Planning Board (Planning Commission).

Consistency Statement: The City of Goldsboro Planning Commission finds the proposed conditional rezoning to be inconsistent with the Mixed-Use I and Office & Institutional designation. The City of Goldsboro Planning Commission finds that the conditional rezoning request is reasonable and in best public interest due to the fact that the residential development of these properties would not be out of character with the overall residential nature of the surrounding area and that this development would aid in providing housing to the City of Goldsboro. The City of Goldsboro Planning Commission recommends approval to the City of Goldsboro City Council with the inclusion of the staff recommended conditions.

Voting Record for Recommendation:

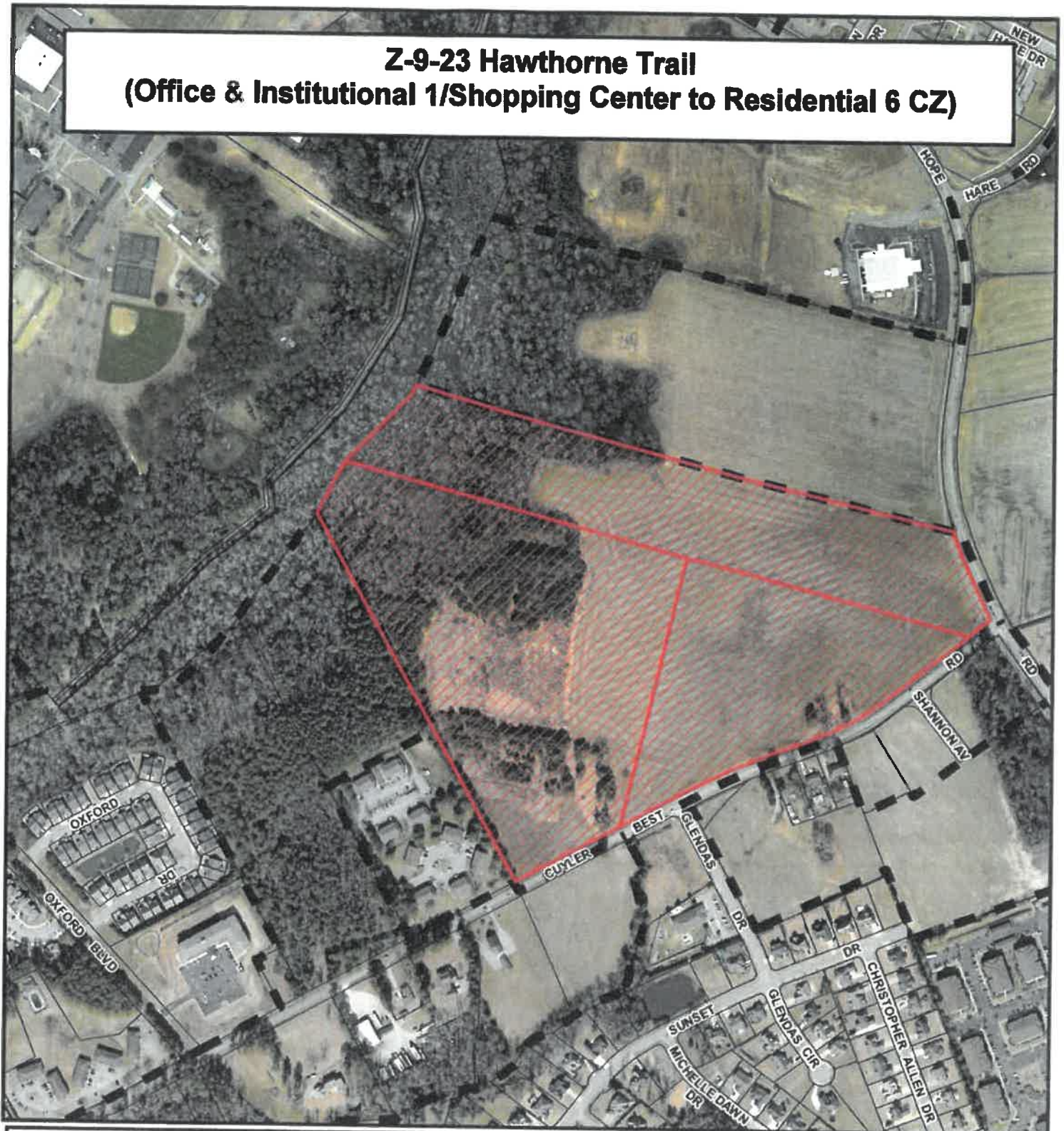
Yes 3 No 1

Inconsistency Statement: The City of Goldsboro Planning Commission finds the proposed conditional rezoning to be inconsistent with the Mixed-Use I and Office & Institutional designation and finds that this conditional rezoning, if executed, would have a negative impact on the public. The City of Goldsboro Planning Commission deems this proposed conditional rezoning to not be appropriate and does not recommend approval to the City of Goldsboro City Council. The City of Goldsboro Planning Commission finds the proposed conditional rezoning to be inconsistent with the land use plan.

Voting Record for Recommendation:

Yes No

Z-9-23 Hawthorne Trail (Office & Institutional 1/Shopping Center to Residential 6 CZ)



REZONING REQUEST:

CASE NO: Z-9-23
APPLICANT: Hawthorne Trail
REQUEST: (Office & Institutional 1/Shopping Center to Residential 6 CZ)
LOCATION: Northwest side of Cuyler Best Rd between W New Hope Rd and Oxford Blvd.
PIN #: 3610-71-3058, 3610-61-8566, 3610-72-3076

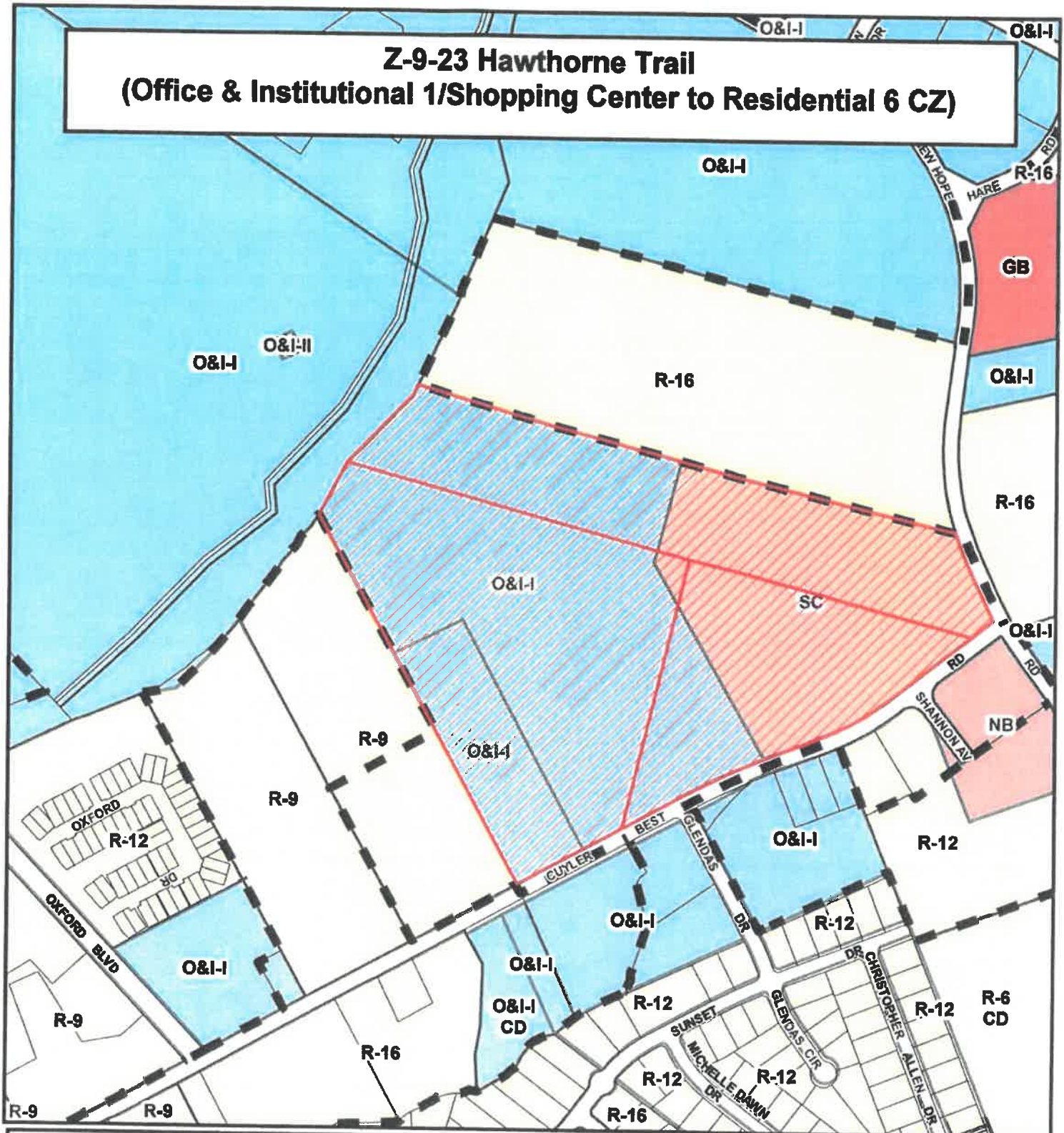
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GOLDSBORO
BE MORE DO MORE SEYMOUR

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Z-9-23 Hawthorne Trail **(Office & Institutional 1/Shopping Center to Residential 6 CZ)**



REZONING REQUEST:

CASE NO: Z-9-23
APPLICANT: Hawthorne Trail
REQUEST: (Office & Institutional 1/Shopping Center to Residential 6 CZ)
LOCATION: Northwest side of Cuyler Best Rd between W New Hope Rd and Oxford Blvd.
PIN #: 3610-71-3058, 3610-61-6566, 3610-72-3076

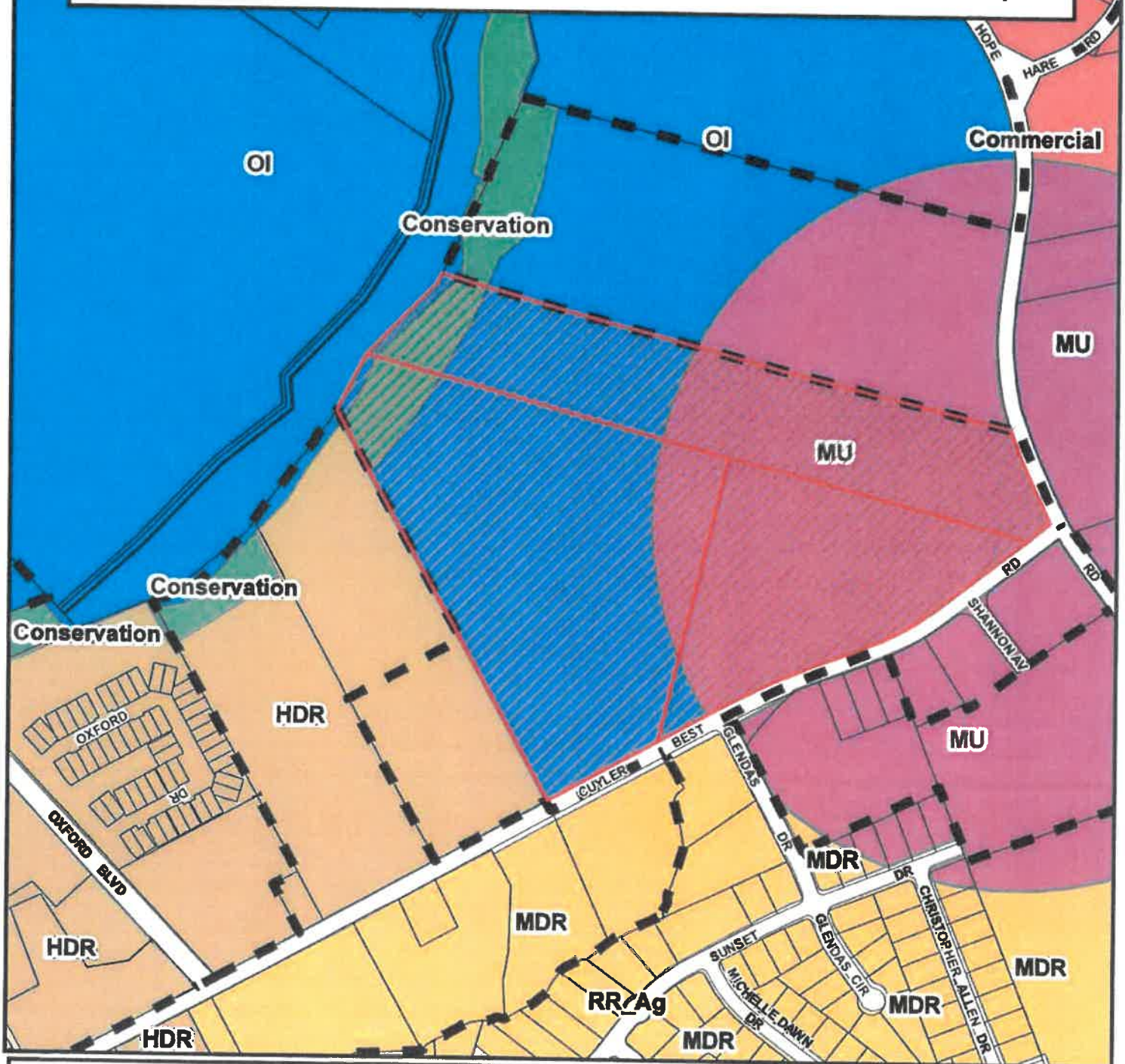
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GOLDSBORO
 BE MORE DO MORE SEYMOUR

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Z-9-23 Hawthorne Trail **(Office & Institutional 1/Shopping Center to Residential 6 CZ)**



REZONING REQUEST:

CASE NO: Z-9-23
APPLICANT: Hawthorne Trail
REQUEST: (Office & Institutional 1/Shopping Center to Residential 6 CZ)
LOCATION: Northwest side of Cuyler Best Rd between W New Hope Rd and Oxford Blvd.
PIN #: 3610-71-3058, 3610-61-6566, 3610-72-3076

0 100 200 400
 Feet



GOLDSBORO
 BE MORE DO MORE SEYMOUR

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May 17, 2023

BRD Land & Investment, ATTN Michael Fleming
234 Kingsley Park Dr. Suite 110
Fort Mill, South Carolina

Re: Hawthorne Trail Conditional Rezoning (Z-9-23)
Staff Recommended Conditions

Dear BRD Land & Investment:

After staff review and consideration of the proposed conditional rezoning application to rezone to a Conditional Residential 6 Zoning District for the purpose of establishing 312 residential dwellings, staff has concluded that the following conditions need to be incorporated into this Conditional Rezoning.

In order for these conditions to be effective, per NCGS 160D-703(b), the petitioner (BRD Land & Investment) must consent to these conditions in writing. If after your review of the proposed conditions, you find it appropriate to consent, please sign this letter and return to the City of Goldsboro Planning Department by **May 26, 2023**.

The proposed conditions are as follows.

1. The existing multi-use walking trail currently fronting W New Hope Rd. be extended along the full extent of the property line along Cuyler Best Rd.
2. The wooded areas around the stormwater ponds include a network of walking/biking trails for the residents of the development.
3. A TIA be conducted in coordination with NCDOT.

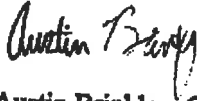
I, BRD Land & Investment, do hereby consent to the conditions outlined in this letter and agree to install the components of said conditions at the time of final plat recordation or to either post a bond with the City of Goldsboro to guarantee the installation of said conditions. **(REQUIRED TO BE NOTARIZED)**

Signature:



If you have any questions or concerns or would like to further discuss the proposed conditions, please feel free to contact me.

Respectfully,

A handwritten signature in black ink, appearing to read "Austin Brinkley". The signature is written in a cursive, slightly slanted style.

Austin Brinkley, CFM, CZO
Interim Planning Director
City of Goldsboro

NORTH CAROLINA NOTARY ACKNOWLEDGMENT

THE STATE OF NORTH CAROLINA

COUNTY OF UNION

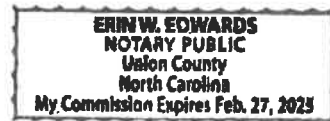
I, Erin W. Edwards, Notary Public, do hereby certify that Michael Fleming personally appeared before me this day and acknowledged the due execution of the foregoing instrument. Witness my hand and official seal this May 22, 2023.

Erin W. Edwards

Notary Public Signature

Print: Erin W. Edwards

My commission expires: February 27, 2025



(Seal)

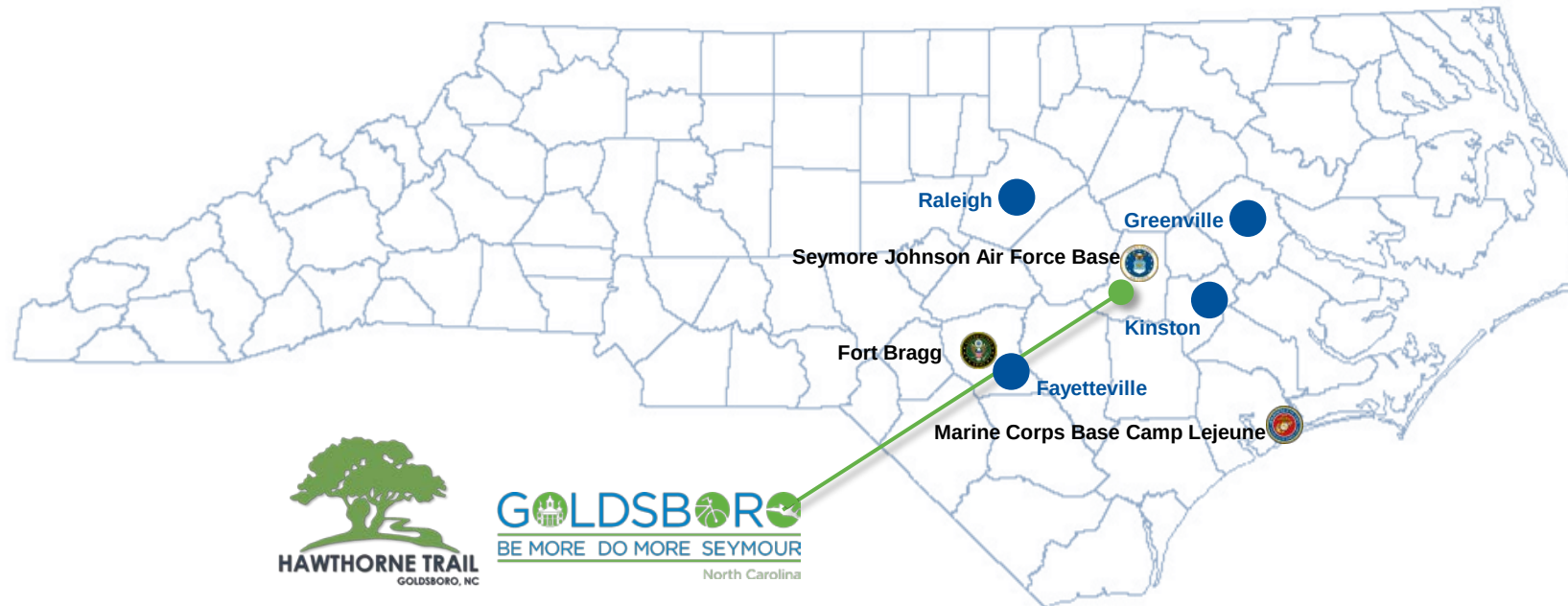


HAWTHORNE TRAIL
GOLDSBORO, NC



Desirability of Goldsboro for Investment

- ✓ **Military Community** – Needed military housing.
- ✓ **Central Location** – In between other bases (Ft. Bragg, Camp LeJeune) and job centers (Raleigh, Fayetteville, Greenville, Global Transpark (Kinston)).
- ✓ **Desire for options** for those who have had enough of Big City living and looking for the small city community.





Help Goldsboro Support the Military Mission

Seymour Johnson Air Force Base | Goldsboro, NC

Support the Military Mission

- **Provide housing options & variety** to military families
- Currently **not enough supply of homes**
- **Potential partnership with Seymour Johnson to provide military housing**
- Support families **wanting to establish roots**

Price Points Will Match Target Buyers

Rank	Estimated Monthly Pay	Basic Allowance for Housing (BAH)
Staff Sgt (E-5)	\$3,500	\$1,278
1st LT (O-2)	\$5,000	\$1,539



View Your 2023 Military BAH Rate

Pay Grade

Location

Dependents ☒

Your Basic Allowance
for Housing **\$1,278/mo**

[Download BAH Rates](#)

The target buyer is likely an E-5 or an O-2.
The family of an O-5 LTC will not be the only ones able to afford homes in this neighborhood.

Provide amenities and improvements for surrounding neighborhoods

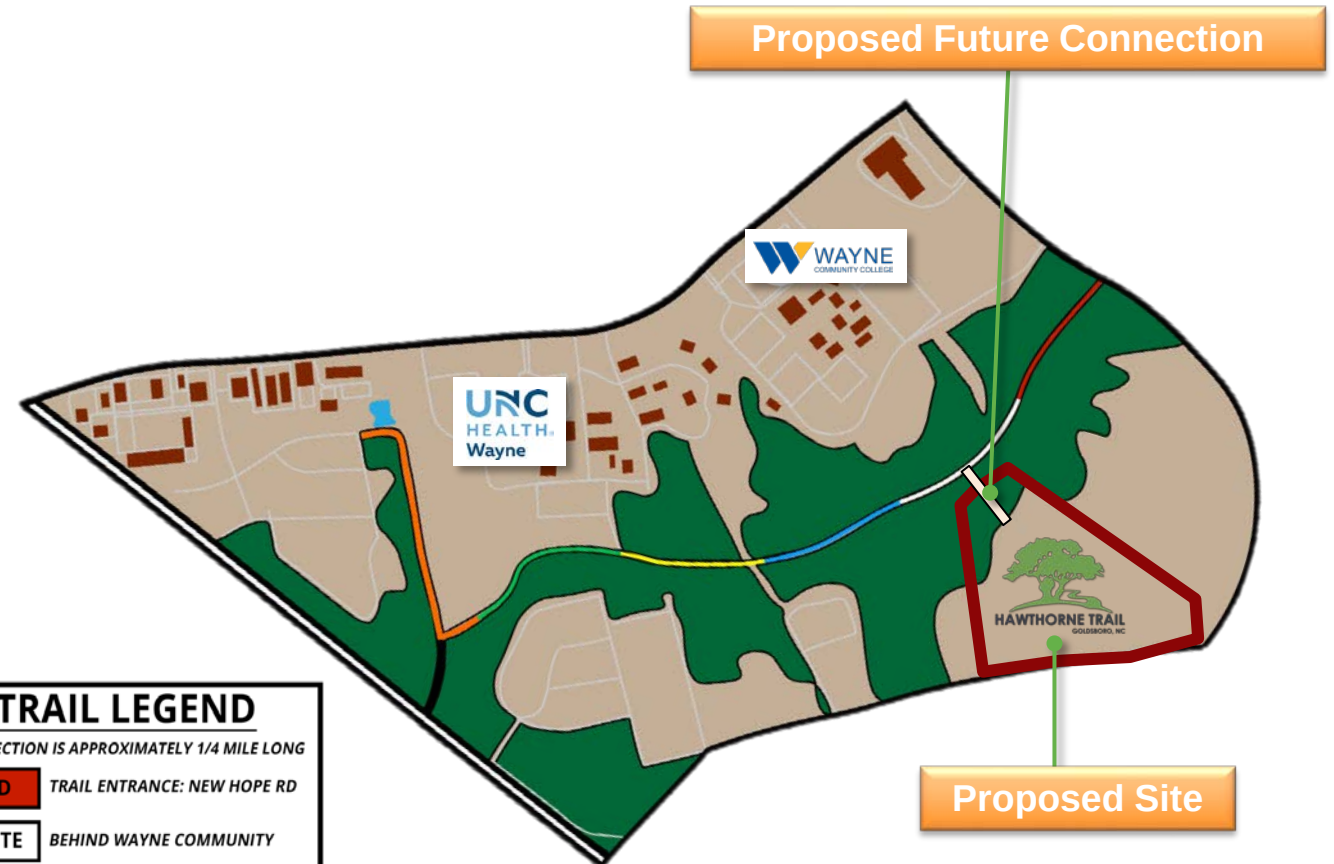
- **Pedestrian Trails and Greenway Connection**
- **Expanding multi-use** path along Cuyler Best
- **Connects to existing path** on West New Hope
- **Provides** added **shade, water fountain, and benches** along West New Hope
- **Trails around ponds** – similar to hospital paths and Greenway connection.
- **Connection** to the Reedy Branch Greenway



Future Greenway Connection



TRAIL LEGEND	
EACH SECTION IS APPROXIMATELY 1/4 MILE LONG	
RED	TRAIL ENTRANCE: NEW HOPE RD
WHITE	BEHIND WAYNE COMMUNITY
BLUE	BEHIND WAYNE COMMUNITY
YELLOW	TRAIL ENTRANCE: WAYNE UNC HEALTH CARE
GREEN	TRAIL ENTRANCE: WAYNE UNC HEALTH CARE
ORANGE	TRAIL ENTRANCE: GLOUCESTER RD





LEGEND

	SINGLE FAMILY 50' LOTS
	SINGLE FAMILY 40' LOTS
	TOWNHOME BUILDINGS
	WETLAND AREA
	OPEN SPACE
	SCM





Hawthorne Trail
New Greenway **LOOP**
1.75 Miles

Existing Multi-use Path

Existing Greenway

Wayne Memorial Dr
McComb Pl
Cox Blvd
Holland Dr
Oxford Dr
Cuyler Best Rd
Glendas Dr
Christopher Dr
W New Hope Rd
Hare Rd
New Hope Dr



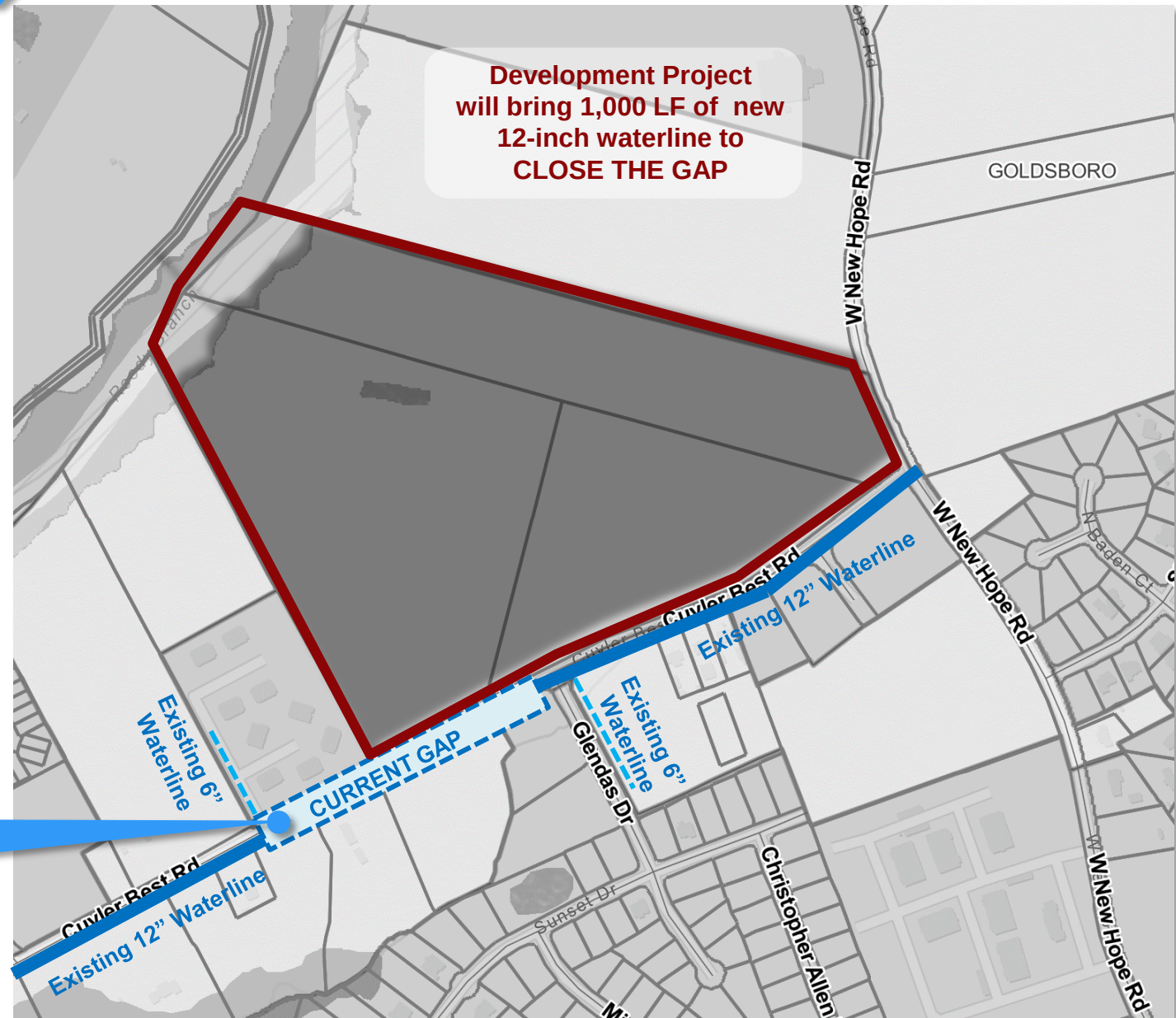
Relief for Water Pressure Challenges

Provide amenities and improvements for surrounding neighborhoods

- Can **improve** water pressure
- Collaboration with City to add new pipes to **“Close the Gap.”**
- Project will **add 1,000 L.F. of waterline** along Cuyler Best Rd and **create a loop system.**
- **Corrects** current **dead-ends** in water system



Gap in Waterline
Impacts Water
Pressure





Traffic & Zoning

There are 2 Choices:

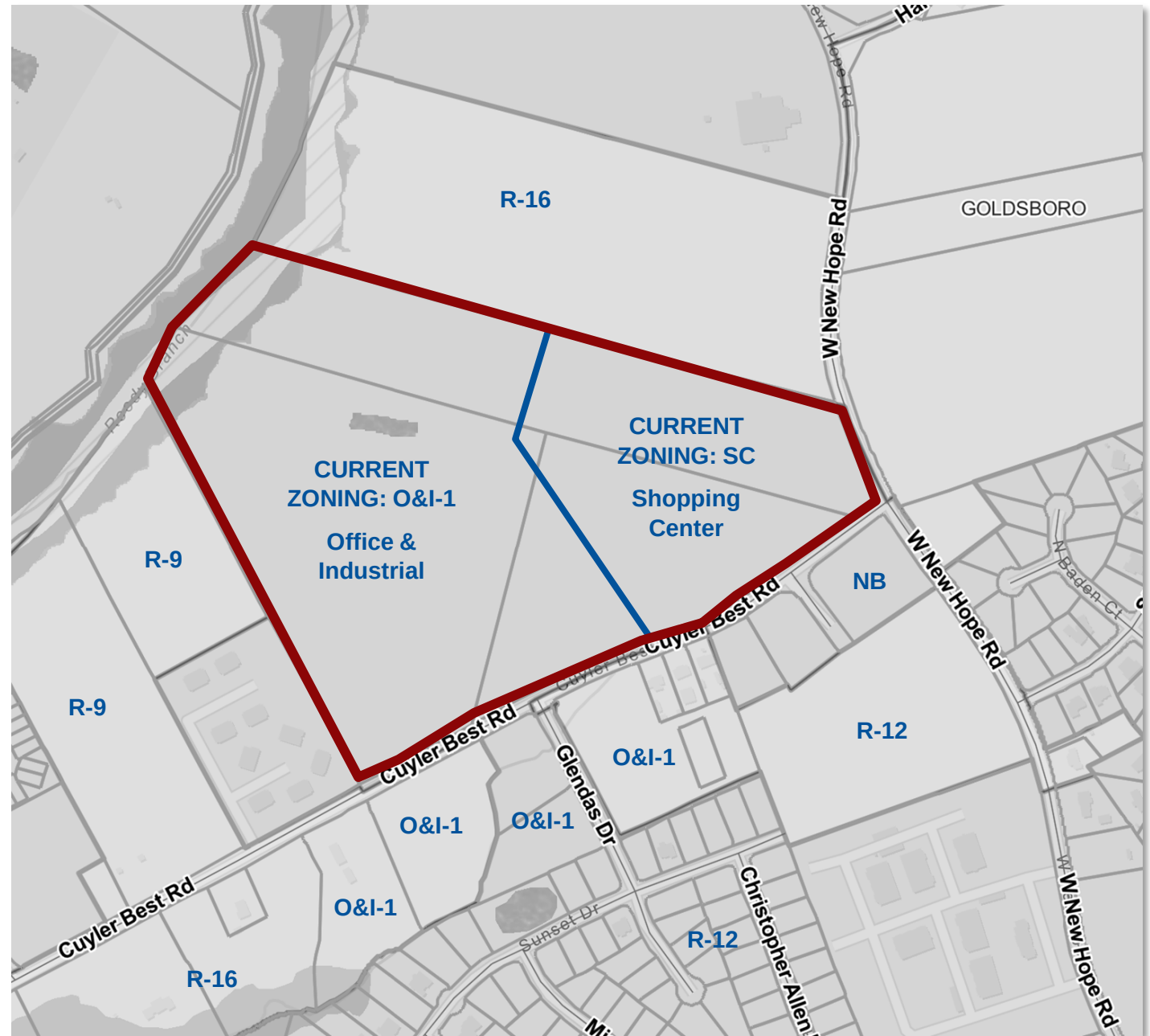
CURRENT ZONING: O&I-1 & SC

- Zoned Office, Industrial and Shopping Center
- Could add 16,000 more cars per day than residential
- NO ZONING APPROVALS REQUIRED

PROPOSED ZONING: R4 Cluster

- R-6 Residential
- Reduced potential future traffic by 86%

There is NOT a “No Build” Option





TIA Recommendations

CONNECTION TO CREEK GREENWAY
GOLDSBORO, NC

LEGEND

SINGLE FAMILY 50' LOTS

SINGLE FAMILY 40' LOTS

TOWNHOME BUILDINGS

WETLAND AREA

OPEN SPACE

SCM

New 200' Right Turn Lane +
Widening West New Hope

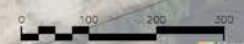
CONNECTION TO EXISTING PATH
ON WEST NEW HOPE ROAD

Recommendations are
from a DRAFT TIA.
Pending City and NCDOT
review.

Schedule for NCDOT
intersection improvements
are to be determined

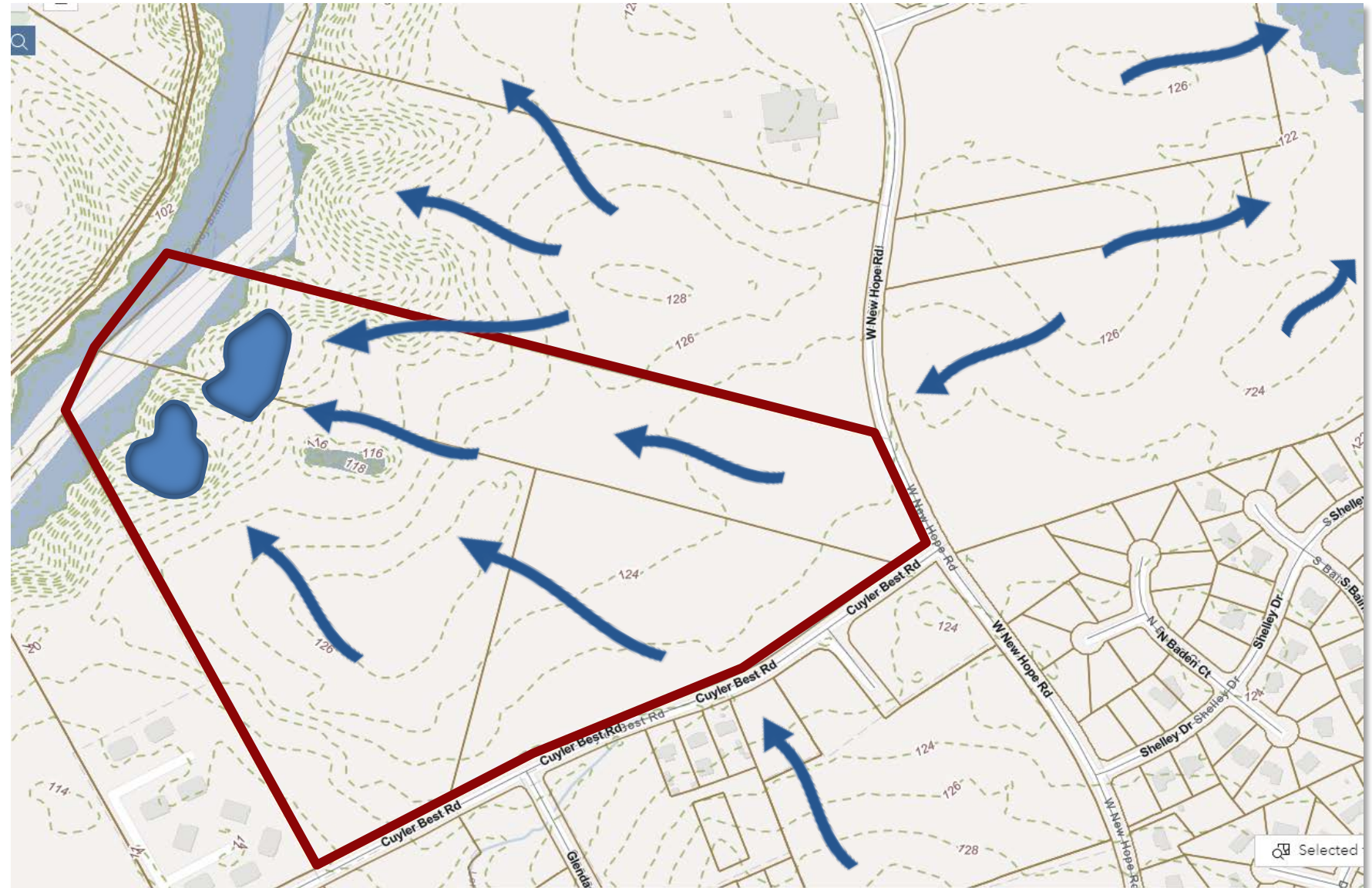
New 50' Left Turn Lane +
Widening Cuyler Best

EXISTING POWERLINE AND EASEMENT TO BE
RELOCATED. EXACT LOCATION TO BE DETERMINED
AND SUBJECT TO APPROVAL FROM DIME ENERGY



Stormwater Flow

- The project will ensure **stormwater flows towards the creek and away from existing neighborhoods.**
- Could **help current drainage challenges** in area by pulling stormwater to the creek





Rendered Site Plan

CONNECTION TO
HAWTHORNE TRAIL
CREEK GREENWAY
GOLDSBORO, NC

LEGEND

- SINGLE FAMILY 50' LOTS
- SINGLE FAMILY 40' LOTS
- TOWNHOME BUILDINGS
- WETLAND AREA
- OPEN SPACE
- SCM



EXISTING POWERLINE AND EASEMENT TO BE
RELOCATED. EXACT LOCATION TO BE DETERMINED
AND SUBJECT TO APPROVAL FROM DHEM/ENERGY

Financial Impact

	CURRENT PROPERTY	PROPOSED PROPERTY
Property Value	\$1.24M	\$61.0M
Annual City Tax Revenue	\$9,173	\$451,000

**ADDS over \$440,000
Annually in revenue to
the City of Goldsboro**

ORDINANCE NO. 2023 – 33

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AND COMPREHENSIVE LAND USE MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA

WHEREAS, after notice duly given according to law, a public hearing was held before the City Council at a regular meeting held in the City Council Chambers, 214 N. Center St. in the Historic City Hall building, on **Tuesday, June 20, 2023**, at 7:00 p.m., for the purpose of considering and discussing the passing of an ordinance amending the Official Zoning Map and the Comprehensive Land Use Map of the City of Goldsboro, North Carolina, and the Planning Commission heard the item on **Monday, June 12, 2023**; and

WHEREAS, BRD Land & Investment, LP has submitted a petition to rezone Tax Parcels 3610616566, 3610723076, and 3610713058 from the Office & Institutional I Zoning District and Shopping Center Zoning District to the Residential 6 Conditional Zoning District; and

WHEREAS, the City of Goldsboro Comprehensive Land Use Plan places the proposed conditional rezoning area in the Mixed-Use I and Office & Institutional land use designation; and

WHEREAS, the proposed Residential 6 Conditional Zoning District is inconsistent with the Mixed-Use I and Office & Institutional land use designation; and

WHEREAS, the Residential 6 Conditional Zoning District is designed to accommodate both single and multi-family residential uses and to prohibit all activities of a commercial nature; and

WHEREAS, the purpose of this conditional rezoning is to establish a residential planned unit development to allow for 119 single-family lots and 193 townhomes; and

WHEREAS, this type of development would not be out of character with the overall residential use of the surrounding area; and

WHEREAS, this development would aid in satisfying the growing demand for housing in the City of Goldsboro; and

WHEREAS, the availability of water and sewer to the parcels supports high-density development; and

WHEREAS, the proposed rezoning request is reasonable and, in the public's best interest since the proposed rezoning classification will not impair or injure the health, safety, and general welfare of the public; and

WHEREAS, the following conditions are to be included with this rezoning to ensure the public's best interests, and the applicant has signed a notarized document acknowledging acceptance of these conditions; and

- The existing multi-use walking trail currently fronting W New Hope Rd. be extended along the full extent of the property line along Cuyler Best Rd.
- A Traffic Impact Analysis, conducted in coordination with NCDOT.
- The wooded areas around the stormwater ponds include a network of walking/biking trails for the residents of the development.

WHEREAS, after completion of said public hearing and receipt of the recommendation of the Planning Commission, the City Council of the City of Goldsboro deems it advisable and for the best interest of the City and those residing within its zoning jurisdiction that the Official Zoning Map and Comprehensive Land Use Map of the City of Goldsboro be amended as herein below set forth.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina:

1. That the Official Zoning Map and Comprehensive Land Use Map of Goldsboro, North Carolina, be and the same is hereby amended by changing:

From Office & Institutional I and Shopping Center to the Residential 6 Conditional Zoning District

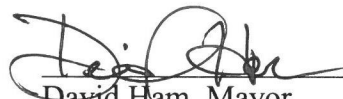
From the Mixed-Use I and Office & Institutional Land Use Map designation to the High-Density Residential designation.

Z-9-23 Hawthorne Trail (Office & Institutional I and Shopping Center to Residential 6 Conditional Zoning District)

Wayne County Tax Identification Number: 3610616566, 3610723076, 3610713058

2. The above amendment is effective upon the adoption of this Ordinance.

Adopted this 20th day of June, 2023.


David Ham, Mayor

Attested by:


Holly Jones, Deputy City Clerk



**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING**

SUBJECT: PUBLIC HEARING - SU-7-23 Bingo Hall – 1406 W. Grantham St.

ADDRESS: 1406 W. Grantham St.

PARCEL #: 2690221593

OWNER: Won Nam Hong

APPLICANT: Won Nam Hong

BACKGROUND: The applicant requests a Special Use Permit for the establishment of a Bingo Hall located in the General Business Zoning District. The General Business district is established to accommodate the widest range of uses providing general goods and services to the community. The district is intended to promote high quality, accessible developments serving the needs of the community and surrounding area.

According to the City's Unified Development Code, a Bingo Hall is permitted only after obtaining a Special Use Permit from Goldsboro City Council. The UDO also requires that the applicant deliver to the City sufficient evidence that the proposed bingo hall complies with North Carolina state requirements for bingo hall establishments as specified in NCGS 14-309.5-14.

Zoning: General Business (GB)

Existing Use: Vacant building and formerly operated as an Advanced Auto Store.

Land Use Plan: The City's Land Use Plan locates this parcel within the Commercial land use designation. The City of Goldsboro Comprehensive Land Use Plan emphasizes that the area's future development should focus on the control of strip development, in-fill development, prohibition of commercial encroachment on existing residential neighborhoods and the inclusion of parks/opens space to provide pedestrian-friendly and landscaped areas which will break the commercial landscape.

DISCUSSION: The proposed Bingo Hall will have a maximum occupancy of 60-65 occupants including employees. The concept plan shows a total of 30 bingo tables with 2 seats per table within the facility.

Hours of Operation: Monday – Sunday: 2:00 – 12:00 PM

Employees: 5

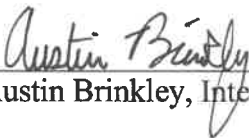
Parking: 1 space per 32 sq. ft. of floor area excluding storage. The site can accommodate 36 parking spaces.

TRC REVIEW: Due to the nature of this proposal, TRC was not asked to review.

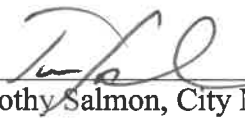
STAFF CONDITIONS: Staff recommends that if Council votes to approve, they shall require the applicant to provide sufficient evidence that the proposed bingo hall comply with North Carolina state requirements for bingo hall establishments as specified in NCGS 14-309.5-14.

REQUIRED ACTION: After Public Hearing is closed, City Council shall enter into deliberation and vote on each of the four findings in order to determine whether or not the Special Use Permit shall be issued. See the attached worksheet for the four findings to be voted on and staffs comments related to each finding.

Date: 6/13/23


Austin Brinkley, Interim Planning Director

Date: 6/14/23


Timothy Salmon, City Manager

CITY COUNCIL WORK SHEET
SU-7-23 BINGO HALL
1406 W GRANTHAM ST.

Staff comments in red.

1. The proposal is to establish a Bingo Hall. This use would not pose any immediate threat to public health or safety. As a condition of approval for the Special Use Permit, Planning staff recommends that Council require the applicant to provide sufficient evidence that the proposed bingo hall comply with North Carolina state requirements for bingo hall establishments as specified in NCGS 14-309.5-14.

- Consider aspects of the proposed use or development that may have a negative impact on public health and safety.
- Discuss conditions, if any, that Council might impose in order to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to protect public health and safety.
- Consider any conditions to be applied to the application.

☒ **Yes, the use will not materially endanger the public health or safety. Applicant will be required to provide sufficient evidence that the proposed bingo hall comply with North Carolina state requirements for bingo hall establishments as specified in NCGS 14-309.5-14 before issuance of SU-7-23.**

☐ **No, the use will materially endanger the public health or safety**

2. There was no evidence presented with the application that indicates the use will injure the beneficial use of adjoining or abutting property.

- Consider aspects of the proposed use or development that may have a negative impact on the value of adjoining properties.
- Consider aspects of the proposed use of development that make it a public necessity. (*Note: most private applications for a special use permit will not rise to the level of a "public necessity"*)
- Discuss conditions, if any, that Council might impose to make this a finding.
- For each condition imposed, if any, state the reason the condition is necessary to protect the beneficial use of adjoining or abutting properties.
- Consider any conditions to be applied to the application.

☒ **Yes, the use will not substantially injure the beneficial use of adjoining or abutting property**

☐ **No, the use will substantially injure the beneficial use of adjoining or abutting property**

3. The proposed use will be located in the General Business Zoning District. The proposed use of a Bingo Hall would be in harmony with this zoning district.

- Consider aspects of the proposed use or development that may have a negative impact on the nature or character of the surrounding community.
- Consider whether the proposed use or development is in general conformity with the Unified Development Ordinance.
- Discuss conditions, if any, that Council might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure harmony with existing development and uses of the surrounding area.
- Consider any conditions to be applied to the application.

☒ **Yes, the use will be in harmony with existing development and uses within the area in which it is located**

☐ **No, the use will not be in harmony with existing development and uses within the area in which it is located**

4. The Land Use Plan shows the property as being in the Commercial land-use designation. This proposed use will not serve as a detriment to this designation and this use supports goals identified in the City of Goldsboro Comprehensive Land Use Plan.

- Consider whether the proposed use or development is in general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Discuss conditions, if any, that the Board might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Consider any conditions to be applied to the application.

☒ **Yes, the use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

☐ **No, the use will not be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

SU-7-23
SPECIAL USE PERMIT REQUEST: BINGO HALL



SPECIAL USE REQUEST:

CASE NO: SU-7-23
REQUEST: Bingo Hall
APPLICANT: Won Nam Hong
PIN: 2690221593

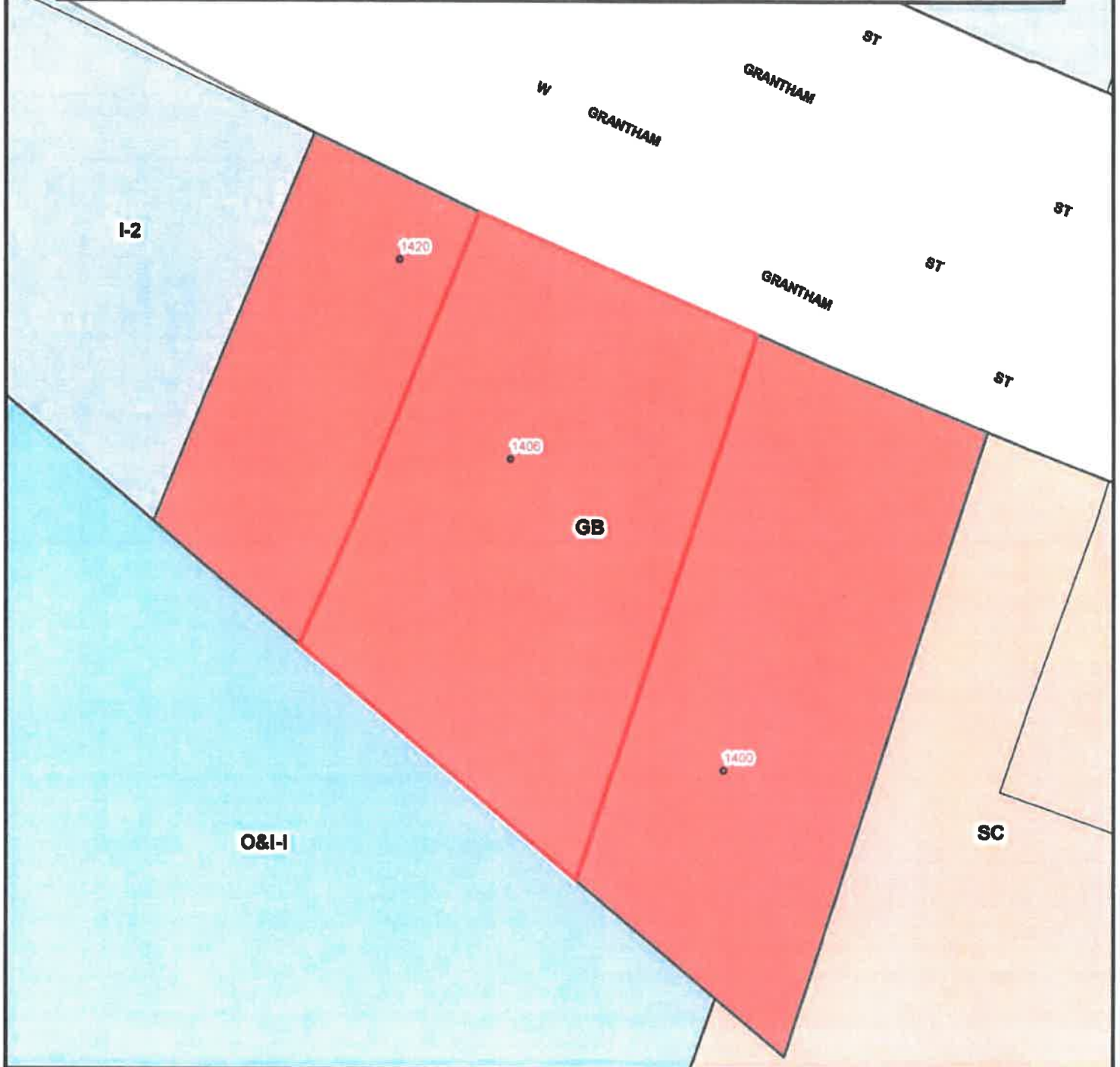
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SU-7-23
SPECIAL USE PERMIT REQUEST: BINGO HALL



SPECIAL USE REQUEST:

CASE NO: SU-7-23
REQUEST: Bingo Hall
APPLICANT: Won Nam Hong
PIN: 2690221593

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Feet



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**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING**

SUBJECT: PUBLIC HEARING - SU-9-23 Deep Space Tattoo Parlor – South side of W Mulberry St. across from St. Stephens Episcopal Church

ADDRESS: 116 W Mulberry St.

PARCEL #: 2599867356

OWNER: Mulberry Junction, LLC

APPLICANT: Jae Thomas

BACKGROUND: The applicant requests a Special Use Permit for the establishment of a Tattoo Parlor, located in the Central Business Zoning District. The Central Business District was established to maintain and strengthen the concentration of commercial, service, residential and institutional uses that serve the entire community and region. The district encourages a mix of high intensity pedestrian-oriented uses compatibly designed and arranged around the existing compact core.

According to the City's Unified Development Code, Tattoo Parlors are permitted only after obtaining a Special Use Permit from Goldsboro City Council. The UDO also requires that In the Central Business District that there is to be a minimum 500ft radius separation between Tattoo Parlors. This proposal satisfies this requirement.

Zoning: Central Business District

Existing Use: Vacant commercial structure

Land Use Plan: The City's Land Use Plan locates this parcel within the Mixed-Use Downtown land use designation. The City of Goldsboro Comprehensive Land Use Plan identifies the following goals related to the Mixed-Use Downtown designation and desired development for the downtown Goldsboro area. The plan indicates that infill development is an action that is essential to the continued development of Goldsboro, this proposal qualifies as being infill development. The plan also identifies a goal as being to focus on improvement of the downtown Goldsboro area.

DISCUSSION: This is a proposal to establish a tattoo parlor with piercing. The proposed business will operate under the name "Deep Space".

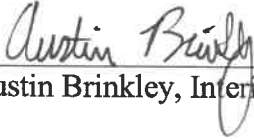
Business Hours: Tuesday-Saturday 12 Noon – 10:00 PM (hours may vary but will not exceed the listed times here)

Employees: 6 (maximum)

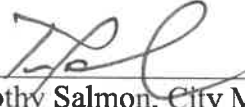
TRC REVIEW: Due to the nature of this proposal, TRC was not asked to review.

REQUIRED ACTION: After Public Hearing is closed, City Council shall enter into deliberation and vote on each of the four findings in order to determine whether or not the Special Use Permit shall be issued. See the attached worksheet for the four findings to be voted on and staffs comments related to each finding.

Date: 6 | 13 | 23


Austin Brinkley, Interim Planning Director

Date: 6/14/23


Timothy Salmon, City Manager

CITY COUNCIL WORK SHEET
SU-9-23 DEEP SPACE (TATTOO PARLOR)
116 W MULBERRY ST.

Staff comments in red.

1. The proposal is to establish a tattoo parlor. This use would not pose any immediate threat to public health or safety.

- Consider aspects of the proposed use or development that may have a negative impact on public health and safety.
- Discuss conditions, if any, that Council might impose in order to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to protect public health and safety.
- Consider any conditions to be applied to the application.

☒ **Yes, the use will not materially endanger the public health or safety**

☐ **No, the use will materially endanger the public health or safety**

2. There was no evidence presented with the application that indicates the use will injure the beneficial use of adjoining or abutting property.

- Consider aspects of the proposed use or development that may have a negative impact on the value of adjoining properties.
- Consider aspects of the proposed use of development that make it a public necessity. (*Note: most private applications for a special use permit will not rise to the level of a “public necessity”*)
- Discuss conditions, if any, that Council might impose to make this a finding.
- For each condition imposed, if any, state the reason the condition is necessary to protect the beneficial use of adjoining or abutting properties.
- Consider any conditions to be applied to the application.

☒ **Yes, the use will not substantially injure the beneficial use of adjoining or abutting property**

☐ **No, the use will substantially injure the beneficial use of adjoining or abutting property**

3. The proposed use will be located in the Central Business Zoning District. The proposed use of a tattoo parlor would be in harmony with this zoning district.

- Consider aspects of the proposed use or development that may have a negative impact on the nature or character of the surrounding community.
- Consider whether the proposed use or development is in general conformity with the Unified Development Ordinance.
- Discuss conditions, if any, that Council might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure harmony with existing development and uses of the surrounding area.
- Consider any conditions to be applied to the application.

☒ **Yes, the use will be in harmony with existing development and uses within the area in which it is located**

☐ **No, the use will not be in harmony with existing development and uses within the area in which it is located**

4. The Land Use Plan shows the property as being in the Mixed-Use Downtown designation. This proposed use will not serve as a detriment to this designation and this use supports goals identified in the City of Goldsboro Comprehensive Land Use Plan.

- Consider whether the proposed use or development is in general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Discuss conditions, if any, that the Board might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Consider any conditions to be applied to the application.

☒ **Yes, the use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

☐ **No, the use will not be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

SU-9-23
SPECIAL USE PERMIT REQUEST: TATTOO AND PIERCING



SPECIAL USE REQUEST:

CASE NO: SU-9-23
REQUEST: Tattoo and Piercing
APPLICANT: Jae Thomas
PIN: 2599867356

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SU-9-23 SPECIAL USE PERMIT REQUEST: TATTOO AND PIERCING



SPECIAL USE REQUEST:

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REQUEST: Tattoo and Piercing
APPLICANT: Jae Thomas
PIN: 2599867356

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CITY OF GOLDSBORO
AGENDA MEMORANDUM
June 20, 2023 COUNCIL MEETING

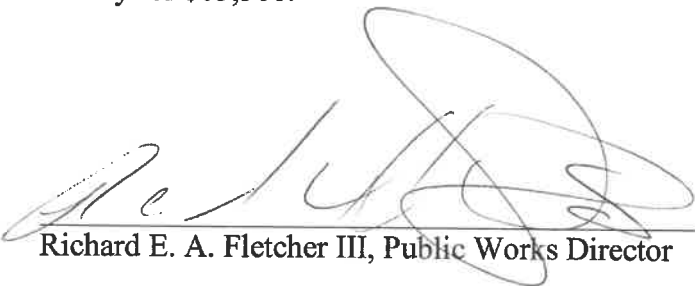
SUBJECT: Request authorization to purchase a Ford F-250 Crew Cab with Service Body

BACKGROUND: The requested vehicle will replace a truck that was recently totaled in a motor vehicle accident on May 16th while stormwater crews were working on Highway 70.

DISCUSSION: The total purchase price for the new F-250 is approximately \$63,300. The majority of the funds (\$45,100) will come from the insurance settlement for the totaled vehicle and sale of a surplus sweeper through GovDeals. The remaining difference between the available funds and purchase price (\$18,200) will be paid out of residual funds in the current FY23 Stormwater budget.

RECOMMENDATION: By motion, approve the purchase of the new Ford F-250 Crew Cab with Service Body for \$63,300.

Date: 6/14/23


Richard E. A. Fletcher III, Public Works Director

Date: 6/14/23


Timothy Salmon, City Manager

RESOLUTION NO. 2023- 44

RESOLUTION OF INTENT TO PURCHASE A NEW FORD F-250

WHEREAS, the Public Works Stormwater Section suffered the total loss of a pickup truck in an automobile accident in May 2023; and

WHEREAS, the pickup truck was utilized to conduct and oversee daily operations; and

WHEREAS, the total purchase price of a new F-250 crew cab pickup with a service body costs approximately \$63,300; and

WHEREAS, the majority of the available funds (\$45,100) will come from the insurance settlement for the totaled pickup truck and the sale of a surplus sweeper through GovDeals; and

WHEREAS, the remaining difference between the available funds and the purchase price (\$18,200) will be paid out of residual funds in the current FY23 Public Works Stormwater budget.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that:

1. The City of Goldsboro shall approve the purchase of a new Ford F-250 crew cab pickup in the amount of \$63,300 with funds from the insurance settlement, sale of a surplus sweeper and residual FY23 funds from the Public Works Stormwater budget.
2. This Resolution shall be in full force and effect from and after this 20th day of June 2023.


David Ham, Mayor

Attested by:


Holly Jones, Deputy City Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING

SUBJECT: Request authorization to purchase a new Transfer Station Hopper Compactor Combination (Hopper) for the Solid Waste Division.

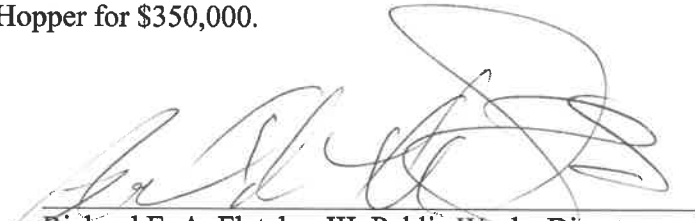
BACKGROUND: The City's transfer station has two Hoppers. One was installed in 1985 for refuse and a second one was installed in the mid 1990's for recycling. They are used to collect and compress refuse and recycled goods into a transport trailer. Due to their age, no parts are readily available and repairs typically require remanufacturing old components. It has proven to be very costly and requires extensive downtime.

The refuse Hopper is in worse condition and needs hydraulic and structural repairs well in excess of \$150,000. The compactor's main beam and pusher platen assembly need to be removed and used as a template to manufacture a new one for an estimated \$85,000 alone. The main hydraulic cylinder is failing and needs to be removed and remanufactured for \$65,000. Several sections of the steel support structure have been exposed to corrosive refuse contaminants for 38 years and need to be replaced. Sections of the steel have rusted through and even separated. We have replaced a few of the steel X-type bracing supports, but have not received a final estimate to accomplish any major structural repairs.

DISCUSSION: Replacing the refuse Hopper will cost an estimated \$350,000. It will upgrade the equipment to current standards and ensure reliable service for years to come versus making costly short-term fixes. Most of the funds (\$231,000) will come from residual funds in the current FY23 Solid Waste budget. The remaining \$119,000 will require a fund balance appropriation from the General Fund.

RECOMMENDATION: By motion, approve the purchase of the new Solid Waste Transfer Station Hopper for \$350,000.

Date: 6/14/23


Richard E. A. Fletcher III, Public Works Director

Date: 6/14/23


Timothy Salmon, City Manager

RESOLUTION NO. 2023- 45

RESOLUTION OF INTENT TO PURCHASE A SOLID WASTE HOPPER

WHEREAS, the Solid Waste Division maintains and operates the City's transfer station; and

WHEREAS, the transfer station is an essential component to ensuring expedient and efficient refuse and recycle collection throughout the City on a daily basis; and

WHEREAS, transfer station operations require the use of a separate Hopper Compactor Combination (Hopper) for refuse and recycle collections; and

WHEREAS, the refuse Hopper was installed in 1985 and the recycle Hopper in the mid 1990's; and

WHEREAS, due to the extensive age of the Hoppers, parts are unavailable and repairs typically consist of costly remanufacturing of existing parts to keep both Hoppers operational; and

WHEREAS, the refuse Hopper is in the worst condition and requires extensive repairs in excess of \$150,000 to manufacture and replace the compactor's main beam and pusher platen assembly, and to remanufacture the main hydraulic cylinder; and

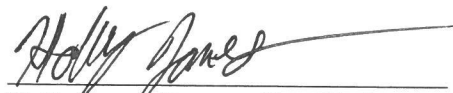
WHEREAS, the refuse Hopper's steel support structure also has extensive corrosion and recently had several X-type bracing supports replaced, but still needs several other structural repairs.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that:

1. The City of Goldsboro shall approve the purchase of a new Transfer Station Hopper Compactor Combination in the amount of \$350,000 by utilizing \$231,000 in FY23 Solid Waste residual funds and through a fund balance appropriation from the General Fund in the amount of \$119,000; and
2. This Resolution shall be in full force and effect from and after this the 20th day of June, 2023.


David Ham, Mayor

Attested by:


Holly Jones, Deputy City Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
June 20, 2023 COUNCIL MEETING

SUBJECT: Resolution - Sale of Radios to Town of Pikeville Police Department and Town of Mount Olive Police Department.

BACKGROUND: The City of Goldsboro owns Police radios and equipment that is surplus, and no longer required by the City.

DISCUSSION: General Statute 160A-274 establishes that any governmental unit may, upon such terms and conditions as it deems wise, with or without consideration, exchange with, lease to, lease from, sell to, or purchase from any other governmental unit any interest in real or personal property.

The Police Department has surplus radio inventory and has requested disposal of this property. These radios have completed their useful service life. All radios being disposed of are no longer manufactured, and have been replaced through the Police Department's multi-year equipment replacement plan. These radios and accessories that Pikeville and Mt. Olive Police departments are requesting to purchase are still capable of operating on the County radio system but are outdated. The Town of Pikeville and Town of Mt. Olive Police Departments wish to use the radios for operational purposes. These radios are not currently Phase 2 ready for the County Radio System and will require at a minimum, additional programming to be able to operate on the current radio system. We have reached out to a local radio communications company for fair market value of the items.

Description	Available for Sale	FMV	Town of Pikeville	Town of Mt. Olive
Viking VP 900 Portable radio kits	6	\$500/Ea	4	2
Harris XG-75 Mobile Radios	3	\$750/Ea	1	7

RECOMMENDATION: It is recommended the Council authorize the sale of surplus Police radios and equipment to the Town of Pikeville Police Department and the Town of Mount Olive Police Department.

Date: 6/6/2023


Catherine F. Gwynn, Finance Director

Date: 6/14/23


Timothy M. Salmon, City Manager

RESOLUTION NO. 2023- 46

**RESOLUTION DECLARING SURPLUS AND SALE OF POLICE RADIOS AND EQUIPMENT
TO A GOVERNMENTAL UNIT PURSUANT TO NCGS § 160A-274**

WHEREAS, the City Manager or designee from time to time identifies various items or groups of items to be no longer necessary or functional to the City's needs; and

WHEREAS, sound property management principles and financial consideration indicate the interests of the City would be served by disposing of the property; and

WHEREAS, G.S. 160A-265 provides, at the discretion of the Council, a city may sell or dispose of personal property; and

WHEREAS, G.S. 160A-266(c) provides for the disposal or exchange of personal property for any one item or group of items by the City upon the adoption of procedures for disposal by the Council; and

WHEREAS, G.S. 160A-274 provides any governmental unit may sell to any other governmental unit interest in personal property; and

WHEREAS, the Town of Pikeville and Town of Mount Olive Police departments have requested to purchase the following items: Viking VP900 portable radio kits and Harris XG-75 mobile radios.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of The City of Goldsboro:

Section 1. Council hereby declares the property surplus.

Section 2. Pursuant to the authority granted by §160A-265, §160A-266(c) and §160A-274, the City Council of the City of Goldsboro does hereby authorize the disposition and sale of the Police radios and equipment listed herein to the Town of Pikeville and Town of Mount Olive Police departments.

Section 3. Council authorizes City staff to execute the necessary documentation to complete this transaction.

Section 4. That this resolution shall be in full force and effect from and after its adoption.

Adopted this the 20th day of June, 2023.


David Ham, Mayor

Attested by:


Holly Jones, Deputy City Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING

SUBJECT: Amending the Community Relations Special Revenue Fund Ordinance (G1108)

BACKGROUND: On June 15, 2020, City Council authorized the establishment of a special revenue fund to account for donations and sponsorships that are funded with donor specific restrictions, such as the Human Relations Committee, Interfaith Breakfast, Dr. Martin Luther King, Jr. Commemoration, Mayor's Committee for Persons with Disabilities, and the Mayor's Youth Council.

DISCUSSION: At this time, minor corrections are needed to the budget revenue and expenditures for the Martin Luther King, Jr. Commemoration and Mayor's Committee for Persons with Disabilities. When creating the fund in June, 2020 an error was made in the allocation from the General Fund. The net correction is \$1,420.60 and will be funded with a reallocation of revenues and expenses, and a transfer from the General Fund.

Also, an appropriation of revenue is needed to capture fundraising revenue from the Mayor's Youth Council gift wrapping in the amount of \$554.00.

RECOMMENDATION: By motion, it is recommended that the attached Grant Project Budget Ordinance for the Community Relations Special Revenue Fund (G1108) be amended.

Date: 6/6/2023


Catherine F. Gwynn, Finance Director

Date: 6/14/23


Timothy M. Salmon, City Manager

AN ORDINANCE AMENDING THE GRANT PROJECT BUDGET FOR THE
COMMUNITY RELATIONS SPECIAL REVENUE FUND (G1108)

WHEREAS, the City Council of the City of Goldsboro supports special programs that unify and strengthen community relations and community involvement;

WHEREAS, on June 15, 2020, the City Council of the City of Goldsboro authorized the establishment of a special revenue fund for Community Relations to account for restricted donations from donors and sponsors of various community events and fundraising events for special programs administered by Community Relations; and

WHEREAS, it is necessary to correct budgeted revenues related to these special programs, and this will be funded with a reduction of expenditures, a reallocation of revenue and a transfer from the General Fund; and

WHEREAS, it is necessary to appropriate expenditures for the Mayor’s Youth Council special program, and this will be funded with an appropriation of revenue from fundraising by the Mayor’s Youth Council.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina, that the Community Relations Special Revenue Fund (G1108) is hereby amended:

Community Relations Special Revenue Fund (G1108)

	Current Budget	Amended Budget	Increase (Decrease)
Revenues:			
Donations & Sponsorships - Human Relations Committee	\$ -	\$ -	\$ -
Donations & Sponsorships - Interfaith Breakfast	300.00	300.00	-
Donations & Sponsorships - Dr. Martin Luther King, Jr. Commemoration	7,847.00	7,547.00	(300.00)
Donations & Sponsorships - Mayor's Committee on Disabilities	5,056.00	5,056.00	-
Donations & Sponsorships - Mayor's Youth Council	725.41	1,279.41	554.00
Transfer from the General Fund	2,349.00	4,069.60	1,720.60
Total Revenues	\$ 16,277.41	\$ 18,252.01	\$ 1,974.60
Expenditures:			
Human Relations Committee Expenditures	\$ 37.00	\$ 37.28	\$ 0.28
Interfaith Breakfast Expenditures	611.00	647.75	36.75
Martin Luther King, Jr. Commemoration Expenditures	9,798.00	7,547.00	(2,251.00)
Mayor's Committee on Disabilities Expenditures	5,056.00	8,690.52	3,634.52
Mayor's Youth Council Expenditures	775.41	1,329.46	554.05
Total Expenditures	\$ 16,277.41	\$ 18,252.01	\$ 1,974.60

This Ordinance shall be in full force and effect from and after the 20th day of June, 2023.


David Ham, Mayor

Attested By:


Holly Jones, Deputy City Clerk



**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING**

SUBJECT: Amending a Special Revenue Fund Ordinance – Police Other Restricted Revenue Funds (P3104)

BACKGROUND: On June 17, 2019 City Council approved the creation of a special revenue fund for the Police Department to create more transparency in the collection and disbursement of funds received from special court allocations, storage fees, various fundraisers, donations, sale of found property, and other restricted revenue sources for the police department.

DISCUSSION: The Police department has received \$5,831.52 in various donations, surplus sales and interest income. It is necessary to appropriate these revenues so that the Police department may expend them according to the applicable purpose. The table below provides additional details.

Entity	Purpose	Date Received	Amount
Walmart	Shop with a Cop Donation	~ Dec 2022	\$5,131.50
Property Room.com	Found guns sold	Oct – Dec 2022	156.43
Private Citizen Donations	Donations for Community Police Services	Oct 2022-May 2023	520.00
Investment Income	Applied for use towards Police supplies	Jun 2022	23.59
Total Revenue Appropriations			\$5,831.52

RECOMMENDATION: By motion, Council adopt the attached Project Budget Ordinance amendment for the Police Other Restricted Revenue Funds (P3104).

Date: 6/15/2023


Catherine F. Gwynn, Finance Director

Date: 6/15/20


Timothy M. Salmon, City Manager

AN ORDINANCE AMENDING THE SPECIAL REVENUE FUND FOR THE
POLICE OTHER RESTRICTED REVENUE FUND (P3104)

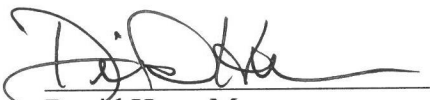
WHEREAS, the City of Goldsboro Police Department receives revenues from various restitution and seizure programs, and conducts various fundraisers and receives various donations, bequests and grants to help provide safety for the citizens and community and to reduce criminal activity, and

WHEREAS, it is necessary to appropriate expenditures for the purpose of providing material and supplies for the operation of the police department, and this will be funded with donations, investment interest, and the sale of found guns.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina, that the following special revenue project budget is hereby amended:

<u>Police Other Restricted Revenue Fund (P3104)</u>			
	<u>Current Budget</u>	<u>Amended Budget</u>	<u>Increase (Decrease)</u>
Revenues:			
Donations - Police	\$ 3,100.00	\$ 3,620.00	\$ 520.00
Investment Interest	168.04	191.63	23.59
Miscellaneous Revenue	2,241.75	2,241.75	-
Special Court Allocations	-	-	-
Sales of Restricted Surplus-Law Enforcement Support Office (LESO)	5,101.17	5,101.17	-
Donations - National Night Out	487.84	487.84	-
Donations - Heroes Donation	275.00	275.00	-
Donations - Walmart	12,000.00	17,131.50	5,131.50
Fundraising Law Enforcement Calendar Project	16,000.00	16,000.00	-
Fundraising Law Enforcement K9 Unit	583.00	583.00	-
Property Room.com Found Guns	15,658.46	15,814.89	156.43
Property Room.com Found Other Property	736.00	736.00	-
Total Revenues	<u>\$ 56,351.26</u>	<u>\$62,182.78</u>	<u>\$ 5,831.52</u>
Expenditures:			
Law Enforcement Supplies	\$ 5,509.79	\$ 6,053.38	\$ 543.59
Law Enforcement Supplies - Special Court Allocation	-	-	-
Law Enforcement Supplies - LESO Funding	5,101.17	5,101.17	-
Law Enforcement Supplies - National Night Out	487.84	487.84	-
Law Enforcement Supplies - Heroes Donation	275.00	275.00	-
Law Enforcement Supplies - Walmart Grant	12,000.00	17,131.50	5,131.50
Law Enforcement Supplies - Calendar Project	16,000.00	16,000.00	-
Law Enforcement Supplies - K-9 Unit	583.00	583.00	-
Law Enforcement Supplies - Property Room Found Guns	15,658.46	15,814.89	156.43
Law Enforcement Supplies - Property Room Found Other	736.00	736.00	-
Total Expenditures	<u>\$ 56,351.26</u>	<u>\$62,182.78</u>	<u>\$ 5,831.52</u>

This Ordinance shall be in full force and effect from and after the 20th day of June, 2023.


David Ham, Mayor

Attested By:


Holly Jones, Deputy City Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 6, 2022 COUNCIL MEETING

SUBJECT: Amending the Parks & Recreation Special Revenue Fund Ordinance (G1107)

BACKGROUND: On June 15, 2020, the City Council authorized the establishment of a special revenue fund to track the various donations and sponsorships in which the donor/sponsor has requested that the funds be spent on various special programs sponsored by Parks & Recreation.

DISCUSSION: The fund has received several donations and sponsorships related to sports tourism totaling \$6,435.48.

St. Paul United Method Church	\$ 375.00
NC Tennis Association	\$4,000.00
Kepner Cup	<u>\$2,060.48</u>
Total	\$6,435.48

These revenues need to be appropriated to support expenditures within the scope of the fund. Included is a minor correction for a sports tourism receipt of \$492.98 that was incorrectly posted to the Duke RX for Play grant.

RECOMMENDATION: It is recommended that the attached Grant Project Budget Ordinance to amend the Parks & Recreation Special Revenue Fund (G1107) be approved for \$6,435.48.

Date: 6/6/2023



Catherine F. Gwynn, Finance Director

Date: 6/14/23



Timothy M. Salmon, City Manager

ORDINANCE NO. 2023- 36

AN ORDINANCE AMENDING THE GRANT PROJECT BUDGET FOR THE
PARKS & RECREATION SPECIAL REVENUE FUND (G1107)

WHEREAS, the City Council of the City of Goldsboro authorized the establishment of a grant project fund on June 15, 2020 to maintain special programs for the Parks and Recreation Department where donors and sponsors have restricted the use of the funding; and

WHEREAS, the City has received various donations and sponsorships from generous citizens and sponsors to help provide recreational activities at its facilities promoting the health, welfare and well-being of persons of all ages and abilities; and

WHEREAS, it is necessary to appropriate expenditures related to these special programs and this will be funded with various donations, sponsorships and other funding sources restricted to the scope of programs developed.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina, that the Parks & Recreation Special Revenue Fund (G1107) is hereby amended:

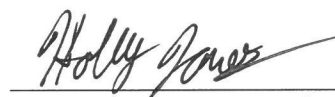
Parks & Recreation Special Revenue Fund (G1107)

	<u>Current Budget</u>	<u>Amended Budget</u>	<u>Increase (Decrease)</u>
Revenues:			
Donations & Sponsorships - Poultry/Beak Week	\$ -	\$ -	\$ -
Donations & Sponsorships - Sports Tourism Programs	21,628.41	28,556.87	6,928.46
Donations & Sponsorships - Challenger Football	2,500.00	2,500.00	-
Donations & Sponsorships - Duke RX for Play	6,441.27	5,948.29	(492.98)
Transfer from the General Fund	8,631.00	8,631.00	-
Total Revenues	<u>\$ 39,200.68</u>	<u>\$ 45,636.16</u>	<u>\$ 6,435.48</u>
Expenditures:			
Poultry/Beak Week Expenditures	\$ 1,068.00	\$ 1,068.00	\$ -
Sports Tourism Programs	27,914.41	34,842.87	6,928.46
Challenger Football Program	3,777.00	3,777.00	-
Duke RX for Play Program	6,441.27	5,948.29	(492.98)
Total Expenditures	<u>\$ 39,200.68</u>	<u>\$ 45,636.16</u>	<u>\$ 6,435.48</u>

This Ordinance shall be in full force and effect from and after the 20th day of June, 2023.


David Ham, Mayor

Attested By:


Holly Jones, Deputy City Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING

SUBJECT: Amending a Special Revenue Fund Ordinance – Fire Other Restricted Revenue Funds (F3110)

BACKGROUND: At the September 6, 2022 Council meeting, Council authorized the establishment of a grant project ordinance for the Fire Other Restricted Revenue Fund (F3110) in order to create more transparency in the collection and disbursement of funds received from various donations, local grants, fundraisers and other restricted revenue sources for the Fire department.

DISCUSSION: The Fire department has received donations earmarked for summer camps to be taught by the Fire department in the amount of \$450, and it is necessary to appropriate the expenditures in order for the department to begin fulfilling the terms of the donation. The expenditures will be funded with an appropriation of donation revenue.

RECOMMENDATION: It is recommended that the attached Special Revenue Fund Ordinance for the Fire Other Restricted Revenue Funds (F3110) be adopted.

Date: 6/6/2023



Catherine F. Gwynn, Finance Director

Date: 6/14/23



Timothy M. Salmon, City Manager

ORDINANCE NO. 2023- 37

AN ORDINANCE AMENDING THE SPECIAL REVENUE FUND FOR THE
FIRE OTHER RESTRICTED REVENUE FUND (F3110)

WHEREAS, the City of Goldsboro Fire Department receives revenues from various local grants, and conducts various fundraisers and receives various donations, and bequests to help provide safety for the citizens and community; and

WHEREAS, on September 6, 2022 Council authorized the establishment of the Fire Other Restricted Revenue Fund (F3110) in order to account for the local grants, fundraisers, donations, bequests, and other miscellaneous monies obtained through these sources to provide more accountability, transparency and a more efficient means to track and manage these funds; and

WHEREAS, additional donation revenue has been received for the purpose of summer camps taught by the Fire department, and it is necessary to appropriate the expenditures so that the department may execute the programs.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina, that the following special revenue project budget is hereby amended:

Fire Other Restricted Revenue Fund (F3110)

	<u>Current Budget</u>	<u>Amended Budget</u>	<u>Increase (Decrease)</u>
Revenues:			
Local Donations - Walmart	\$ 2,000.00	\$ 2,000.00	\$ -
Local Donations - Fire Summer Camps	1,600.00	2,050.00	450.00
Total Revenues	<u>\$ 3,600.00</u>	<u>\$ 4,050.00</u>	<u>\$ 450.00</u>
Expenditures:			
Fire Grant Expenditures - Walmart	\$ 2,000.00	\$ 2,000.00	\$ -
Fire Grant Expenditures - Fire Summer Camps	1,600.00	2,050.00	450.00
Total Expenditures	<u>\$ 3,600.00</u>	<u>\$ 4,050.00</u>	<u>\$ 450.00</u>

This Ordinance shall be in full force and effect from and after the 20th day of June, 2023.


David Ham, Mayor

Attested By:


Holly Jones, Deputy City Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING

SUBJECT: Amending the Water Line Replacement & Booster Pump Station (BPS) Project WIF-1938 (W1111)

BACKGROUND: On September 17, 2017, the Council approved a resolution to apply for a state revolving loan for this project, and The Wooten Company was selected to perform the engineering services on September 18, 2018.

On June 6, 2019, we received notification from the North Carolina Department of Environmental Quality that financing was approved from the North Carolina Drinking Water State Revolving Fund (DWSRF) in the amount of \$3,610,000 at an interest rate of 1.82% over 20 years.

On July 15, 2019, the City Council authorized the establishment of a capital project fund for the replacement of existing water lines at various locations in the City and install a new booster pump station in the New Hope area to address low-pressure issues and remove outdated pipe materials. The water line replacement includes:

- 4,000 LF in the Lanetree Subdivision from Fedelon Trail to Titleist Drive
- 3,100 LF on Ash Street from Herman Street to Williams Street
- 2,700 LF on Ash Street from Berkeley to Meadow Lane School
- 5,300 LF on Elm Street from Madison Avenue to Lee Drive
- 2,700 LF on Slocumb Street from Westbrook Road to SJAFB

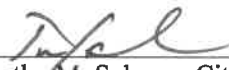
DISCUSSION: The City Engineer, Mr. Bobby Croom, has notified Finance that the project (New Hope Road High Pressure Zone project WIF-1938 aka 2017 Water System Improvements) will not be done at this time. DEQ tentatively will reimburse up to \$32,400.00 in engineering fees, and the rest will be funded by the Utility Fund Capital Reserve. It is necessary to reallocate the funding to reduce the state SRF revenues and increase the transfer from the Utility Fund Capital Reserve to \$198,112.60 in order to close out this project. Corresponding expenditures will also be reduced to the amount spent to date.

RECOMMENDATION: By motion, it is recommended that the City Council adopt the attached project budget amendment for the Water Line Replacement and Booster Pump Station (BPS) Project (W1111).

Date: 6/11/2023


Catherine F. Gwynn, Finance Director

Date: 6/14/23


Timothy M. Salmon, City Manager

AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR THE
WATER LINE REPLACEMENT AND BOOSTER PUMP STATION (BPS)
PROJECT WIF-1938 (W1111)

WHEREAS, the City of Goldsboro owns and maintains a water system plant to provide safe drinking water to its citizens and customers; and

WHEREAS, it is necessary to replace existing water lines and install a booster pump station to improve fire flow, system pressure and water quality. It is further proposed to replace approximately 17,800 LF of 6 through 10-inch water lines along Salem Church Road, Ash Street, Slocumb Street, and Elm Street in the City's distribution system, as well as install a new Booster Pump Station to increase the pressure and supply in the New Hope Area; and

WHEREAS, the City applied for and was awarded a loan from the North Carolina Drinking Water State Revolving Fund; and

WHEREAS, on July 15, 2019, the City Council of the City of Goldsboro authorized the establishment of a capital project fund to manage the expenditures for the project; and

WHEREAS, it has been determined that the project is not recommended at this time, and it is necessary to reduce the funding from the NC DEQ SRF loan to the amount anticipated for reimbursement of engineering fees; and

WHEREAS, it is necessary to increase funding from the Utility Fund Capital Reserve to fund the remainder of engineering fees and easement costs that will not be reimbursed by NC DEQ, and expenditures shall be reduced to amounts actually paid; and

WHEREAS, upon receipt of reimbursement by NC DEQ for the tentative amount anticipated, this grant project fund shall be closed.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro that pursuant to Section 13.2 of Chapter 159 of the North Carolina General Statutes, the following Capital Project Ordinance for the Water Line Replacement and Booster Pump Station (BPS) Project is hereby amended:

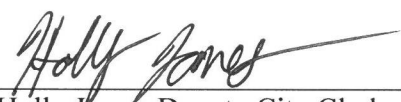
Water Line Replacement and Booster Pump Station (BPS) Project WIF-1938 (W111)

	<u>Current Budget</u>	<u>Amended Budget</u>	<u>Increase (Decrease)</u>
Revenues:			
State Revolving Loan	\$ 3,610,000.00	\$ 32,400.00	\$ (3,577,600.00)
Transfer from Utility Fund	107,200.00	35,000.00	(72,200.00)
Transfer from Utility Capital Reserve	-	198,112.60	198,112.60
Total Revenues	<u>\$ 3,717,200.00</u>	<u>\$ 265,512.60</u>	<u>\$ (3,451,687.40)</u>
Expenditures:			
Engineering	\$ 513,880.00	\$ 257,167.60	\$ (256,712.40)
Construction - Water Improvements	3,131,120.00	8,345.00	(3,122,775.00)
Loan Expense	72,200.00	-	(72,200.00)
Total Expenditures	<u>\$ 3,717,200.00</u>	<u>\$ 265,512.60</u>	<u>\$ (3,451,687.40)</u>

This Ordinance shall be in full force and effect from and after the 20th day of June, 2023.


David Ham, Mayor

Attested By:


Holly Jones, Deputy City Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING

SUBJECT: Amending a Special Revenue Fund Ordinance – Federal and State Drug Forfeiture Special Revenue Fund (P3101)

BACKGROUND: In order to create more transparency in the collection and disbursement of funds received from federal and state drug forfeitures for the Police department, on February 17, 2020 City Council authorized the establishment of a special revenue fund to account for the inflows and outflows of resources. The fund is amended as necessary to appropriate revenues received.

DISCUSSION: The City has received the following funding from the Equitable Sharing program (Asset Forfeiture) through the Department of Justice.

Date	Amount
8/26/21	\$3,409.17
11/16/22	10,612.00
11/16/22	15,914.36
11/18/22	15,771.97
2/17/23	1,844.21
Total	<u>\$47,551.71</u>

The City also received multiple distributions from the North Carolina Department of Revenue for Unauthorized Substance Tax collections which is levied under N.C. G.S. §105-113 to 105-113. Seventy-five percent (75%) of the money collected is returned to the state or local law enforcement agency whose investigation led to the assessment. The remaining twenty-five percent (25%) of the money collected is retained by the State of North Carolina. The total received to date since FY20 is \$24,085.25.

Investment income credited to the fund for Federal Forfeiture from 6/30/21 to 3/31/21 is \$1,555.03.

It is necessary to appropriate the revenues from federal forfeiture, state forfeiture and investment income so that the Police department may expend the moneys to support police operations.

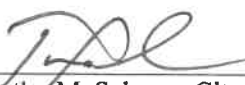
RECOMMENDATION:

It is recommended that City Council adopt the attached amendment to the Special Revenue Fund Ordinance for the Federal and State Drug Forfeiture Special Revenue Fund (P3101).

Date: 6/7/2023


Catherine F. Gwynn, Finance Director

Date: 6/14/23


Timothy M. Salmon, City Manager

ORDINANCE NO. 2023-39

AN ORDINANCE AMENDING THE SPECIAL REVENUE FUND
FOR FEDERAL AND STATE FORFEITURE ACCOUNTS (P3101)

WHEREAS, the City of Goldsboro Police Department receives revenues from federal and state forfeiture programs to help provide safety for the citizens and community and reduce criminal activity; and

WHEREAS, on February 17, 2020, the City Council for the City of Goldsboro authorized the establishment of a special revenue fund to account for the forfeiture monies obtained through these sources to provide more accountability, transparency, and a more efficient means to track and manage these funds; and

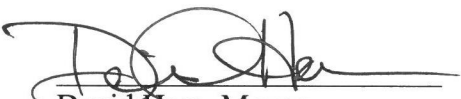
WHEREAS, it is necessary to appropriate expenditures for federal and state forfeiture programs so the Police department may fulfill the conditions of the funding, and this will be funded with a an appropriation of federal forfeiture revenue, state controlled substance tax, and investment income.

THEREFORE BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina that the following special revenue project budget ordinance is hereby amended:

Federal and State Forfeiture Special Revenue Fund (P3101)

	<u>Current Budget</u>	<u>Amended Budget</u>	<u>Increase (Decrease)</u>
Revenues:			
Federal Forfeiture Revenue	\$ 15,395.31	\$ 62,947.02	\$ 47,551.71
State NC Controlled Substance Tax	-	24,085.25	24,085.25
Investment Interest (Federal)	1,346.06	2,901.09	1,555.03
Equipment Sales (WCPS Penalty)	4,696.46	4,696.46	-
Transfers In General Fund (Federal Forf.)	173,417.35	173,417.35	-
Transfers In General Fund (State Forf.)	6,090.91	6,090.91	-
Total Revenues	<u>\$ 200,946.09</u>	<u>\$ 274,138.08</u>	<u>\$ 73,191.99</u>
Expenditures:			
Federal Forfeiture Expend.	\$ 190,158.72	\$ 239,265.46	\$ 49,106.74
State Forfeiture Expend.	6,090.91	30,176.16	24,085.25
Wayne County Public Schools	4,696.46	4,696.46	-
Total Expenditures	<u>\$ 200,946.09</u>	<u>\$ 274,138.08</u>	<u>\$ 73,191.99</u>

This Ordinance shall be in full force and effect from and after the 20th day of June, 2023.


David Ham, Mayor

Attested By:


Holly Jones, Deputy City Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING

SUBJECT: Amending a Grant Project Fund Ordinance – Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) Special Revenue Fund (C2101, C2102, C3101 and C3102)

BACKGROUND: The Department of Housing and Urban Development has granted funding for the CDBG, HOME, CDBG-CV, and HOME ARP programs to the City of Goldsboro as an entitlement city. These grants will be managed by the Community Relations & Development department.

HUD conducted a monitoring visit last August, which resulted in a monitoring letter dated 10/11/22. One of the items in the letter was HUD's recommendation that the City change the existing accounting structure so that the City could balance and reconcile to the HUD IDIS system.

DISCUSSION: The corrections to the accounting have been made to satisfy the HUD requirements, but took extensive time due to the volume of transactions. The corresponding budget adjustments have been compiled and presented in this budget amendment. In order to satisfy the changes recommended by HUD, separate funds were created in the City's ERP system to account for the CDBG, CDBG-CV, HOME and HOME ARP programs, however, we will continue to report this as a single special revenue fund for financial statement purposes.

Also included within this amendment are the allocations for 2022 as per the signed agreements from November 10, 2022.

CDBG 2022 (B22-MC-37-0019)	\$ 358,697
HOME 2022 (M22-MC370209)	<u>\$ 280,171</u>
Total Funding	\$ 638,868

Staff requests that the Council appropriate expenditures in the amount of \$638,867 so that the terms of the grant agreements may be carried out. The additional appropriations of \$2,205,709.60 represent reallocations and corrections to the new coding structure to satisfy HUD's accounting requirements. The allocation of the expenditures was based on recommendations from Ms. Felecia Williams, Community Relations Director and any limits placed on the funds by HUD.

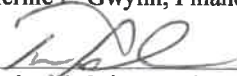
RECOMMENDATION:

1. By motion, Council adopt the attached Grant Project Ordinance amendment for the Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) Special Revenue Fund (C2101, C2102, C3101 and C3102).

Date: 6/9/2023


Catherine F. Gwynn, Finance Director

Date: 6/15/23


Timothy M. Salmon, City Manager

ORDINANCE NO. 2023- 40

AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG AND CDBG-CV) AND HOME INVESTMENT PARTNERSHIP PROGRAM (HOME AND HOME ARP), SPECIAL REVENUE FUND (C2101, C2102, C3101, C3102)

WHEREAS, the City of Goldsboro has been designated an “Entitlement City”, and desires to provide support of housing and non-housing community development projects and activities while leveraging through public-partnerships and other grant opportunities and to reinvest program income in higher potential projects and activities for low-to-moderate income individuals and families; and

WHEREAS, the City received and accepted funding awards from the Department of Housing and Urban Development for CDBG 2022(B-22-MC-37-0019) \$358,697, and HOME 2022 (M22-MC370209) \$280,171, to assist in carrying out the approved FY22-23 Annual Action Plan approved by Council on August 1, 2022, and there is no required match for the program; and

WHEREAS, HUD conducted a monitoring visit for the CDBG program year 2019 and 2020 from August 8th through August 12th, 2022 which resulted in multiple findings on the program, and recommended changes to the accounting structure that existed for the HUD grants; and

WHEREAS, it is necessary to amend the special revenue fund in order to comply with the suggested changes and improvements to the grant accounting; and

WHEREAS, it is necessary to appropriate expenditures for the CDBG and HOME 2022 program year in order to begin fulfilling the terms of the grant, and this will be funded with federal grant revenue.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina, that the Community Development Block Grant (CDBG and CDBG-CV) and HOME Investment Partnership Program (HOME and HOME ARP) Special Revenue Fund (C2101, C2102, C3101 and C3102) be amended as follows:

Community Development Block Grant (CDBG) Program FY20-FY29 (C2101), HOME Investment Partnership Program FY20-FY29(C3101) CDBG-CV Program (C2102), and HOME-ARP Program (C3102)

	Current Budget	Amended Budget	Increase (Decrease)
CDBG FY20-FY29 (C2101)			
Revenues:			
<u>CDBG FY20-FY29 (C2101)</u>			
Federal Grants CDBG FY18-19 (B-18-MC-37-0019)	\$ -	\$ 19,522.63	\$ 19,522.63
Federal Grants CDBG FY19-20 (B-19-MC-37-0019)	328,479.00	328,479.00	-
Federal Grants CDBG FY20-21 (B-20-MC-37-0019)	351,137.00	351,137.00	-
Federal Grants CDBG FY21-22 (B-21-MC-37-0019)	354,122.00	354,122.00	-
Federal Grants CDBG FY22-23 (B-22-MC-37-0019)	-	358,697.00	358,697.00
State Grants-NC Housing Finance - URP	100,000.00	100,000.00	-
CDBG Program Income - Principal (Unallocated)	5,740.00	-	(5,740.00)
CDBG Program Income - Interest (Unallocated)	500.00	-	(500.00)
CDBG Program Income - Principal & Interest 2019	-	24,867.20	24,867.20
CDBG Program Income - Principal & Interest 2020	-	506.00	506.00
CDBG Program Income - Principal & Interest 2021	-	180.00	180.00
Total Revenues - CDBG FY20-FY29 (C2101)	\$ 1,139,978.00	\$ 1,537,510.83	\$ 397,532.83
Expenditures:			
<u>CDBG FY18-19 (B-18-MC-37-0019)</u>			
CDBG Costs-Program Year 2018	\$ -	\$ 19,522.63	\$ 19,522.63
Subtotal - CDBG FY18-19 (B-18-MC-37-0019)	\$ -	\$ 19,522.63	\$ 19,522.63
<u>CDBG FY19-20 (B-19-MC-37-0019)</u>			
Administration - Salaries & Benefits	\$ 54,083.72	\$ -	\$ (54,083.72)
Rehabilitation - Salaries & Benefits	23,759.26	-	(23,759.26)
Consultant Services (Admin)	5,548.32	-	(5,548.32)
Advertising Legal Display	5,359.23	-	(5,359.23)
Transitional Housing	1,371.12	1,371.12	-
Rehabilitation	9,865.00	9,865.00	-
Public Facilities - W.A. Foster Debt Principal Contribution	191,280.73	235,921.91	44,641.18
Afterschool Enrichment	39,626.89	39,626.89	-
Operational Supplies	674.83	-	(674.83)
Office Supplies	29.90	-	(29.90)
Administration Costs CDBG 2019	-	66,561.28	66,561.28
Subtotal - CDBG FY19-20 (B-19-MC-37-0019)	\$ 331,599.00	\$ 353,346.20	\$ 21,747.20

	Current Budget	Amended Budget	Increase (Decrease)
<u>CDBG FY20-21 (B-20-MC-37-0019)</u>			
Administration - Salaries & Benefits	\$ 66,056.40	\$ -	\$ (66,056.40)
Rehabilitation - Salaries & Benefits	9,538.97	-	(9,538.97)
Advertising Legal Display	1,241.50	-	(1,241.50)
Consultant Services	28,581.03	-	(28,581.03)
Rehabilitation	85,195.00	85,195.00	-
Public Facilities - W.A. Foster Debt Principal Contribution	160,715.00	150,000.00	(10,715.00)
Afterschool Enrichment	-	-	-
Operational Supplies	2,929.10	-	(2,929.10)
Administration Costs CDBG 2020	-	116,448.00	116,448.00
Subtotal - CDBG FY20-21 (B-20-MC-37-0019)	\$ 354,257.00	\$ 351,643.00	\$ (2,614.00)
<u>CDBG FY21-22 (B-21-MC-37-0019)</u>			
Administration - Salaries & Benefits	\$ 66,944.50	\$ -	\$ (66,944.50)
Consultant Services	2,910.00	-	(2,910.00)
Advertising Legal Display	969.50	-	(969.50)
Economic Development	30,000.00	30,000.00	-
Rehabilitation	50,000.00	50,000.00	-
Homeowner Rehab-Project Delivery	20,000.00	-	(20,000.00)
Public Facilities - W.A. Foster Debt Principal Contribution	150,000.00	86,510.02	(63,489.98)
Afterschool Enrichment	33,298.00	33,298.00	-
Administration Costs CDBG 2021	-	154,493.98	154,493.98
Subtotal - CDBG FY21-22 (B-21-MC-37-0019)	\$ 354,122.00	\$ 354,302.00	\$ 180.00
<u>CDBG FY22-23 (B-22-MC-37-0019)</u>			
Administration Costs CDBG 2022	\$ -	\$ 71,739.00	\$ 71,739.00
Public Services	-	53,805.00	53,805.00
Rehabilitation	-	183,153.00	183,153.00
Demolition & clearance	-	50,000.00	50,000.00
Subtotal - CDBG FY22-23 (B-22-MC-37-0019)	\$ -	\$ 358,697.00	\$ 358,697.00
<u>NC Housing Finance Agency - URP19</u>			
Rehabilitation	\$ 100,000.00	\$ 100,000.00	\$ -
Subtotal - NC Housing Finance Agency - URP19	\$ 100,000.00	\$ 100,000.00	\$ -
Total Expenditures - CDBG FY20-FY29 (C2101)	\$ 1,139,978.00	\$ 1,537,510.83	\$ 397,532.83
HOME FY20-FY29 (C3101)			
Revenues:			
<u>HOME FY20-FY29 (C3101)</u>			
Federal Grants HOME FY16-17 (M16-MC-370209)	\$ -	\$ 22,200.57	\$ 22,200.57
Federal Grants HOME FY17-18 (M17-MC-370209)	-	73,556.65	73,556.65
Federal Grants HOME FY18-19 (M18-MC-370209)	-	22,910.09	22,910.09
Federal Grants HOME FY19-20 (M19-MC-370209)	-	214,732.00	214,732.00
Federal Grants HOME FY20-21 (M20-MC-370209)	-	237,076.00	237,076.00
Federal Grants HOME FY21-22 (M21-MC-370209)	-	250,738.00	250,738.00
Federal Grants HOME FY22-23 (M22-MC-370209)	-	280,171.00	280,171.00
HOME Program Income - HOME 2019	-	-	-
HOME Program Income - HOME 2020	-	8,471.53	8,471.53
HOME Program Income - HOME 2021	-	1,971.93	1,971.93
HOME Program Income - HOME 2022	-	-	-
Total Revenues - HOME FY20-FY29 (C3101)	\$ -	\$ 1,111,827.77	\$ 1,111,827.77
Expenditures:			
<u>HOME FY16-17 (M16-MC-370209)</u>			
HOME Costs - Program Year 2016	\$ -	\$ 22,200.57	\$ 22,200.57
Subtotal - HOME FY16-17 (M16-MC-370209)	\$ -	\$ 22,200.57	\$ 22,200.57
<u>HOME FY17-18 (M17-MC-370209)</u>			
HOME Costs - Program Year 2017	\$ -	\$ 73,556.65	\$ 73,556.65
Subtotal - HOME FY17-18 (M17-MC-370209)	\$ -	\$ 73,556.65	\$ 73,556.65
<u>HOME FY18-19 (M18-MC-370209)</u>			
HOME Costs - Program Year 2018	\$ -	\$ 22,910.09	\$ 22,910.09
Subtotal - HOME FY18-19 (M18-MC-370209)	\$ -	\$ 22,910.09	\$ 22,910.09
<u>HOME FY19-20 (M19-MC-370209)</u>			
Administration Costs HOME 2019	\$ -	\$ 49,554.09	\$ 49,554.09
CHDO Set Aside	-	107,307.00	107,307.00
Homebuyer Assistance	-	57,870.91	57,870.91
Subtotal - HOME FY19-20 (M19-MC-370209)	\$ -	\$ 214,732.00	\$ 214,732.00
<u>HOME FY20-21 (M20-MC-370209)</u>			
Administration Costs HOME 2020	\$ -	\$ 23,708.00	\$ 23,708.00
CHDO Set Aside	-	41,609.00	41,609.00
Homebuyer Assistance	-	66,423.53	66,423.53
Rehabilitation	-	113,807.00	113,807.00
Subtotal - HOME FY20-21 (M20-MC-370209)	\$ -	\$ 245,547.53	\$ 245,547.53
<u>HOME FY21-22 (M21-MC-370209)</u>			
Administration Costs HOME 2021	\$ -	\$ 25,074.00	\$ 25,074.00
CHDO Set Aside	-	53,247.00	53,247.00
Homebuyer Assistance	-	174,388.93	174,388.93
Subtotal - HOME FY21-22 (M21-MC-370209)	\$ -	\$ 252,709.93	\$ 252,709.93

	Current Budget	Amended Budget	Increase (Decrease)
HOME FY22-23 (M22-MC-370209)			
Administration Costs HOME 2022	\$ -	\$ 28,017.00	\$ 28,017.00
CHDO Set Aside	-	42,026.00	42,026.00
Homebuyer Assistance	-	100,000.00	100,000.00
Rehabilitation	-	37,710.00	37,710.00
Affordable Housing	-	72,418.00	72,418.00
Subtotal - HOME FY22-23 (M22-MC-370209)	\$ -	\$ 280,171.00	\$ 280,171.00
Total Expenditures - HOME FY20-FY29 (C3101)	\$ -	\$ 1,111,827.77	\$ 1,111,827.77
CDBG-CV CRF COVID-19 (C2102)			
Revenues:			
CDBG-CV CRF COVID-19 (C2102)			
Federal Grants CDBG-CV (B-20-MW-37-0019)	\$ -	\$ 427,303.00	\$ 427,303.00
Total Revenues - CDBG-CV CRF COVID-19 (C2102)	\$ -	\$ 427,303.00	\$ 427,303.00
Expenditures:			
CDBG-CV CRF COVID-19 (B-20-MW-370019)			
Administration	\$ -	\$ 85,457.00	\$ 85,457.00
Pandemic Recovery-Homelessness & Special Needs	-	161,846.00	161,846.00
Public Facilities & Improvements	-	180,000.00	180,000.00
Subtotal - CDBG-CV CRF COVID-19 (B-20-MW-370019)	\$ -	\$ 427,303.00	\$ 427,303.00
Total Expenditures - CDBG-CV CRF COVID-19 (C2102)	\$ -	\$ 427,303.00	\$ 427,303.00
HOME ARP (C3102) (M21-MP3370209)			
Revenues:			
HOME ARP (M21-MP370209) (C3102)			
HOME ARP (M21-MP370209)	\$ -	\$ 907,913.00	\$ 907,913.00
Total Revenues - HOME ARP (C3102)	\$ -	\$ 907,913.00	\$ 907,913.00
Expenditures:			
HOME ARP Funding (M21-MP370209)			
Administration	\$ -	\$ 45,395.65	\$ 45,395.65
Homelessness Prevention	-	862,517.35	862,517.35
Subtotal - HOME ARP Funding (M21-MP370209)	\$ -	\$ 907,913.00	\$ 907,913.00
Total Expenditures - HOME ARP (C3102)	\$ -	\$ 907,913.00	\$ 907,913.00
Summary - Special Revenue Fund - CDBG, HOME, CDBG-CV and HOME ARP			
Revenues:			
CDBG FY20-FY29 (C2101)	\$ 1,139,978.00	\$ 1,537,510.83	\$ 397,532.83
CDBG-CV CRF COVID-19 (C2102)	-	427,303.00	427,303.00
HOME FY20-FY29 (C3101)	-	1,111,827.77	1,111,827.77
HOME ARP (C3102)	-	907,913.00	907,913.00
Total Revenues	\$ 1,139,978.00	\$ 3,984,554.60	\$ 2,844,576.60
Expenditures:			
CDBG FY20-FY29 (C2101)	\$ 1,139,978.00	\$ 1,537,510.83	\$ 397,532.83
CDBG-CV CRF COVID-19 (C2102)	-	427,303.00	427,303.00
HOME FY20-FY29 (C3101)	-	1,111,827.77	1,111,827.77
HOME ARP (C3102)	-	907,913.00	907,913.00
Total Expenditures	\$ 1,139,978.00	\$ 3,984,554.60	\$ 2,844,576.60

This Ordinance shall be in full force and effect from and after this 20th day of June, 2023.


David Ham, Mayor

ATTESTED BY:


Holly Jones, Deputy City Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
June 20, 2023 COUNCIL MEETING

SUBJECT: Resolution – Disposition and Destruction of City Owned Ballistic Vests

BACKGROUND: The City of Goldsboro Fire Department provides access to ballistic vests for its members to utilize when needed. These vests expire every 5 years and are replaced on this schedule.

DISCUSSION: General Statute 160A-266(d) provides a City may discard any personal property that is determined to have no value.

Goldsboro Fire Department replaces the ballistic vests available to its Firefighters every five years. This replacement cycle leads to vests that are un-warranted that become surplus. Disposal and disposition of these vests need to be done securely to prevent the possibility that they could be used against law enforcement. We are requesting to use Fiber Brokers International, LLC to destroy the vests.

Fiber Brokers International, LLC provides secure destruction of ballistic vests. The company is based out of Brent, Alabama. This company provides secure destruction and recycling of aged ballistic vests and other ballistic materials. They have been in business for 15 years and serve both law enforcement and the military. Typically, there is \$.50 charge per vest and the client pays for shipping. The per item cost will be waived and we will only have to pay for shipping of the vests to their facility. All items are disposed of securely and per National Institute of Justice (NIJ) guidelines and the company will provide proof of chain of custody and destruction.

RECOMMENDATION: It is recommended the Council authorize the disposition and transfer of surplus ballistic vests to Fiber Brokers International, LLC for destruction.

Date: 6/11/2023


Catherine F. Gwynn, Finance Director

Date: 6/14/23


Timothy M. Salmon, City Manager

RESOLUTION NO. 2023- 47

**RESOLUTION DECLARING SURPLUS AND AUTHORIZATION FOR
DESTRUCTION OF CITY OWNED BALLISTIC VESTS**

WHEREAS, the City Manager from time to time identifies various items or groups of items to be no longer necessary or functional to the City's needs; and

WHEREAS, sound property management principles and financial consideration indicate the interests of the City would be served by disposing of the property; and

WHEREAS, G.S. 160A-265 provides, at the discretion of the Council, a city may sell or dispose of personal property; and

WHEREAS, G.S. 160A-266(d) provides a City may discard any personal property that is determined to have no value; and

WHEREAS, the Fire department has submitted for surplus seventeen ballistic vests that have expired and are no longer warrantied, and the disposal of these vests should be done securely to prevent the possible use against law enforcement; and

WHEREAS, Fiber Brokers International, LLC has been in business for 15 years and serve both law enforcement and the military by providing secure destruction and recycling of aged ballistic vests and other ballistic materials.

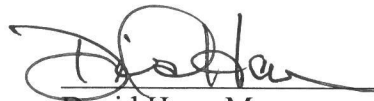
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GOLDSBORO:

Section 1. The City hereby declares the property surplus.

Section 2. Pursuant to the authority granted by G.S. §160A-265, G.S. §160A-266(d), the City of Goldsboro Council hereby authorizes the disposition and transfer of City owned ballistic vests to Fiber Brokers International, LLC for destruction.

Section 3. That this resolution shall be in full force and effect from and after its adoption.

Adopted this the 20th day of June, 2023.


David Ham, Mayor

Attested By:


Holly Jones, Deputy City Clerk



EXCESS AND SURPLUS PROPERTY DISPOSAL FORM

Instructions:

Use this form to report all equipment, vehicle, furniture, fixtures in excess to your department's needs (for sale or disposal).

List all equipment individually and evaluate the working condition of each item, **UNLESS ROLLING STOCK!**

IF ROLLING STOCK - only list one unit per form!

Forward this excel workbook to Procurement and Collections Specialist, Nona Robbins by email.

Department:

Fire

Phone:

919-750-2207

Contact Name:

Brandon Holland

Date Prepared:

6/1/23

The following items are excess to our department's needs:

1) Orgn # 2) Equip #		1) Description (If vehicle/equip give Year/Make/Model) 2) Vin #/Serial # (if applic)	Condition	Estim. Value	Miles/Hours	Finance Use (D)isp/(T)rans		Financed?
1	5120	17- Bullet Proof Vests (expired)	Used	\$ -		D		
2		See separate sheet with serial #'s.						
1						D		
2								
1						D		
2								
1						D		
2								
1						D		
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1						D		
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1						D		
2								

Total Estim. Proceeds \$ -

Department Head Approval:

R.J. Stempien

R.J. Stempien Jun 8, 2023 10:03 EDT

Name

Jun 8, 2023

Date

Approved by Purchasing:

[Signature]

Name

Jun 8, 2023

Date

Approved by Garage for Disposal:

N/A

Name

Date

Approved for Surplus by City Manager or Finance Director Per Ordinance

[Signature]

Name

Jun 8, 2023

Date

FINANCE DEPARTMENT USE

Date Received by Finance: 6/1/2023

Date Sent to Sale:

NCDMV Tag Returned: N/A

Insurance Cancelled: N/A

Insurance Sched:

Discard 160A-266d Discard because has no value, unable to sell, or poses threat to public health or safety

Sale Method:

Title Released by Bank:

Sent to Fixed Asset for Removal from FAK:

Department	Contact Name	Phone	Date Prepared
Fire	Brandon Holland	919-750-2207	6/1/2023

<u>Description</u>	<u>Brand</u>	<u>Serial #</u>	<u>Date New</u>	<u>Date Expries</u>
Body Armour	POINT BLANK	170000215010	Jun-17	Jun-22
Body Armour	POINT BLANK	170000215011	Jun-17	Jun-22
Body Armour	POINT BLANK	170000215012	Jun-17	Jun-22
Body Armour	POINT BLANK	170000215013	Jun-17	Jun-22
Body Armour	POINT BLANK	170000215014	Jun-17	Jun-22
Body Armour	POINT BLANK	170000215015	Jun-17	Jun-22
Body Armour	POINT BLANK	170000215017	Jun-17	Jun-22
Body Armour	POINT BLANK	180000239667	6/14/2018	6/14/2023
Body Armour	POINT BLANK	180000239658	6/14/2018	6/14/2023
Body Armour	POINT BLANK	170000348895	9/30/2017	9/30/2022
Body Armour	POINT BLANK	170000348896	9/30/2017	9/30/2022
Body Armour	POINT BLANK	170000348897	9/30/2017	9/30/2022
Body Armour	POINT BLANK	170000348891	9/30/2017	9/30/2022
Body Armour	POINT BLANK	170000348894	9/30/2017	9/30/2022
Body Armour	POINT BLANK	170000348893	10/9/2017	10/9/2022
Body Armour	POINT BLANK	170000348892	9/30/2017	9/30/2022

Surplus Property Control Form_Fire Dpt_Body Armour-Destruction_6-1-2023

Final Audit Report

2023-06-08

Created:	2023-06-08
By:	Timothy Wood (twood@goldsboronc.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAjDUxWz5TDrotEauZGDz_gINuYAQrziK_

"Surplus Property Control Form_Fire Dpt_Body Armour-Destruction_6-1-2023" History

-  Document created by Timothy Wood (twood@goldsboronc.gov)
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CITY OF GOLDSBORO
AGENDA MEMORANDUM
June 20, 2023 COUNCIL MEETING

SUBJECT: Resolution – Donation of Personal Property to a 501(c)(3) Non-Profit, Global Gear Initiative, LLC

BACKGROUND: The City of Goldsboro owns fire-fighting equipment that is surplus, and no longer needed by the City. This firefighting equipment consists of turn out gear that is in excess of ten years old, and can no longer be used in service for the Goldsboro Fire Department (GFD) per NFPA Guidelines. There are also old and outdated air packs that are beyond repair that have been replaced and upgraded by the GFD. History has shown that there is little to no monetary value ever received by these items when sold on public auctions due to the fact that their use is limited in the United States. In an effort to limit the liability of the City of Goldsboro with these items and to be good stewards of our resources, it is our recommendation that these items be donated to Global Gear Initiative. This non-profit collects and distributes fire equipment to firefighters in other countries such as Guatemala, Mexico, Colombia, Paraguay, Peru, Brazil, Philippines, Ukraine, and Iraq where their usage is not governed by the National Fire Protection Association. These firefighters have little to no equipment so these items would be of great value to them.

DISCUSSION: General Statute 160A-280 establishes that a city may donate to a nonprofit organization that is incorporated by (i) the United States, (ii) the District of Columbia, or (iii) one of the United States, any personal property, including supplies, materials, and equipment that the governing board deems to be surplus, obsolete or unused.

Attached is a list of the surplus equipment. Any equipment that Global Gear Initiative does not accept will be disposed of by the City.

The entity is organized in North Carolina as a non-profit corporation and is current and active with the Secretary of State.

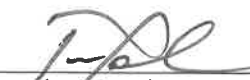
The Governing Board shall post a public notice at least 5 days prior to making any donation of surplus, obsolete or unused personal property.

RECOMMENDATION: It is recommended the Council adopt the attached resolution to authorize the donation of surplus fire-fighting equipment to the 501(c)(3) non-profit, Global Gear Initiative.

Date: 6/11/2023


Catherine F. Gwynn, Finance Director

Date: 6/14/23


Timothy M. Salmon, City Manager

RESOLUTION DECLARING SURPLUS AND AUTHORIZATION FOR DONATION OF FIRE EQUIPMENT TO GLOBAL GEAR INITIATIVE, LLC

WHEREAS, the City Manager from time to time identifies various items or groups of items to be no longer necessary or functional to the City's needs; and

WHEREAS, sound property management principles and financial consideration indicate the interests of the City would be served by disposing of the property; and

WHEREAS, G.S. § 160A-265 provides, at the discretion of the Council, a city may sell or dispose of personal property; and

WHEREAS, G.S. § 160A-266(c) provides for the disposal or exchange of personal property for any one item or group of items by the City upon the adoption of procedures for disposal by the Council; and

WHEREAS, G.S. § 160A-280 provides the Council authority to donate personal property to a non-profit organization, and public notice has been given at least five days prior to the adoption of this resolution; and

WHEREAS, the 501(c)(3) non-profit, Global Gear Initiative, LLC, is a national humanitarian relief group that specializes in collecting firefighting gear and distributing to countries throughout Central America to firefighters that do not possess safety equipment.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF GOLDSBORO COUNCIL:

Section 1. Pursuant to the authority granted by §160A-265, §160A-266(c) and §160A-280, the City of Goldsboro Council does hereby declare surplus, and donate the fire-fighting equipment listed herein to the 501(C) non-profit, Global Gear Initiative, LLC;

Section 2. That this resolution shall be in full force and effect from and after its adoption.

Adopted this the 20th day of June, 2023.


David Ham, Mayor

Attested By:


Holly Jones, Deputy City Clerk





EXCESS AND SURPLUS PROPERTY DISPOSAL FORM

Instructions:

Use this form to report all equipment, vehicle, furniture, fixtures in excess to your department's needs (for sale or disposal).

List all equipment individually and evaluate the working condition of each item.

Forward this excel workbook to Procurement and Collections Specialist, Nona Robbins by email.

Department:

Fire

Phone:

919-750-2206

Contact Name:

Brandon Holland

Date Prepared:

2/23/23

The following items are excess to our department's needs:

						Finance Use	
1) Orgn #	1) Description (If vehicle/equip give Year/Make/Model)	Condition	Estim. Value	Miles/Hours		(D)isp/(T)rans	Financed?
2) Equip #	2) Vin #/Serial # (if applic)						
1 5120	41 pieces of fire turn out gear. List attached with serial numbers	used	\$ 100.00			D	
2							
1 5120	6-Aluminum Cylinders (Out of Service by date)	used	\$ 30.00			D	
2							
1 5120	1-Carbon Cylinder (Out of Service by date)	used	\$ 1.00			D	
2							
1 5120	2-2.2 SCBA Airpacks #77 & 62 (broken)	used	\$ 25.00			D	
2	77-reg 115s1529014599 red-115s1529011658 62-reg-115s1236006675 red-115s1236005198						
1 5120	Box of Spare SCBA Parts	used	\$ 5.00			D	
2							
1							
2							
1							
2							
1							
2							
1							
2							
1							
2							

Total Estim. Proceeds \$ 161.00

Department Head Approval:

R.J. Stempien

R.J. Stempien Jun 8 2023 10:03 EDT

Name

Jun 8, 2023

Date

Approved by Purchasing:

[Signature]

Name

Jun 8, 2023

Date

Approved by Garage for Disposal:

Name

Date

Approved for Surplus by City Manager or Finance Director Per Ordinance

[Signature]

Name

Jun 8, 2023

Date

FINANCE DEPARTMENT USE

Date Received by Finance: 2/23/2023

Date Sent to Sale:

NCDMV Tag Returned: N/A

Insurance Cancelled:

Insurance Sched:

Donate 160A-280 Donate to non-profits, sister cities, and other units of government – does not apply to schools

Sale Method:

Title Released by Bank:

Sent to Fixed Asset for Removal from FAK:

Fire Coats

Z		2009	0909008668	Morning Pride	44	33/39	34
Z		2010	1007008138	Morning Pride	40	30/36	33
Z		2010	1007008151	Morning Pride	42	31/37	34
Z		2012	1208006483	Morning Pride	42	32/38	33
Z		2013	1310005861	Morning Pride	50	29/35	33
Z		2010	1007008142	Morning Pride	40		36
Z		2010	1007008150	Morning Pride	46		32
Z		2010	1007008153	Morning Pride	46	31/37	33
Z		2011	1108003260	Morning Pride	46	31/37	33
Z		2011	1108003265	Morning Pride	42	33/39	32
Z		2010	1007008155	Morning Pride	44	31/37	34
Z		2014	140210957	Morning Pride	40		33
Z		2012	1206005122	Morning Pride	48	33/39	36
Z		2012	1202006139	Morning Pride	42	34/40	36
Z		2013	1310008728	Morning Pride	44	33/39	33
Z		2013	1308001170	Morning Pride	42	31/37	33
Z		2013	1308001176	Morning Pride	54	29/35	32
X		2014	1403002503	Honeywell	44	32/38	34
Z		2013	1310008727	Honeywell	54	35/41	34
Z		2013	1310008729	Honeywell	52	30/36	37

Fire Pants

X		2013	1302009076	Morning Pride	42/36		
X		2013	1302009078	Morning Pride	40/33		
X		2013	1310008732	Morning Pride	52/29		
X		2013	1310008734	Morning Pride	48/34		
X		2013	1310008733	Morning Pride	42/30		
Z		2013	1308001185	Morning Pride	34/33		
Z		2005	507001034	Morning Pride	40/34		
Z		2005	0507008341	Morning Pride	38/31		
Z		2009	94077005	Fire Dex	38/32		
Z		2010	1007008163	Morning Pride	40/31		
Z		2010	1007008165	Morning Pride	40/30		
Z		2010	1007008173	Morning Pride	42/32		
Z		2011	1108003276	Morning Pride	42/31		
Z		2012	1202006144	Morning Pride	40/28		
Z		2012	1206005123	Morning Pride	42/35		
Z		2012	1207010086	Morning Pride	42/31		
Z		2012	1207010090	Morning Pride	42/30		
Z		2012	1207010092	Honeywell	42/32		
Z		2013	1308001178	Morning Pride	42/30		
Z		2013	1308001186	Morning Pride	52/29		
Z		2009	909008677	Morning Pride	42/30		

Surplus Property Control Form_Fire Dpt_Donation_6-20-23

Final Audit Report

2023-06-08

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By:	Timothy Wood (twood@goldsboronc.gov)
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"Surplus Property Control Form_Fire Dpt_Donation_6-20-23" History

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 Signer rstempien@goldsboronc.gov entered name at signing as R.J. Stempien

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CITY OF GOLDSBORO
AGENDA MEMORANDUM
June 20, 2023 COUNCIL MEETING

SUBJECT: Operating Budget Amendment FY22-23

BACKGROUND: Council adopted the FY22-23 annual operating budget on June 20, 2022.

DISCUSSION: **Goldsboro Event Center**

Ms. Felicia Brown, Parks and Recreation director, requested an appropriation of \$47,000 for the repairs needed to the plumbing at the Goldsboro Event Center. The expense will be funded with a reduction in outdoor pool repair expense in the Parks and Recreation department.

Paramount

Mr. Adam Twiss, Director of the Paramount Theater, has requested additional expense appropriations for part-time salaries, food and beverage for resale, electricity, and Paramount ticket sales for a total of \$65,000. This will be funded with additional revenues from ticket sales, food, beverage and alcohol sales, and investment income.

Solid Waste

Mr. Rick Fletcher, Public Works Director, requested an appropriation of \$231,000 for the purchase of a new trash compactor for the transfer station to replace the existing compactor that is approximately 40 years old. Mr. Fletcher does not have an estimate for the replacement of the compactor at this time, but expects it to be approximately \$350,000. He anticipates having lapsed funds in vehicle fuel and dumpster expense which will be reduced to fund the capital request.

Police

Chief Mike West has requested an additional appropriation to fund the upfit of police cars in the amount of \$12,000. The expense appropriation will be funded with an appropriation of investment income.

Non-recurring capital outlay

The City has sold 10 properties in FY22-23 and collected \$21,940 in proceeds. On the jointly owned properties, the City is responsible for remitting one half of the proceeds to Wayne County. It is necessary to appropriate the expense paid out in the amount of \$10,000 which will be funded with proceeds from land sales.

Stormwater Fund

Mr. Rick Fletcher, Public Works Director, requested an appropriation of \$63,300 for the purchase of a 2023 Ford F-250 crew cab truck with service body to replace a truck that was recently totaled in a motor vehicle accident. The expense will be funded with an increase in insurance proceeds of \$15,000, an increase in surplus equipment sales of \$30,100 and reduction of consultant fees of \$18,200.

Utility Fund - Finance – Utility Billing, Meter Services & Inventory

An additional appropriation is needed to fund the final billing for the FY21 in the amount of \$ 15,000 which was not addressed with the April 17th budget amendment. This will be funded with an appropriation of investment interest.

Utility Fund – Distribution and Collections

An appropriation for repairs due to insurance claims is needed to cover the cost of damage done to a sewer line on Ash Street in the amount of \$24,500. The contractor took responsibility for the damage and the City has received payment for the damage. The additional expenditure will be funded with an appropriation of insurance proceeds.

Civic Center – Occupancy Tax

An appropriation for the final lease purchase payment to Musco for the sports field lighting is necessary in the amount of \$4,610.00. This will be funded with an increase in investment interest.

An appropriation for the anticipated fourth quarter payment to Wayne County is needed in the amount of \$10,000. This will be funded with increased occupancy tax revenues.

RECOMMENDATION:

It is recommended that the City Council, by motion:

1. Adopt the attached ordinance to amend the FY22-23 Operating Budget for the General Fund, Stormwater Fund, Utility Fund and Occupancy Tax Fund.

Date: 6/11/2023


Catherine F. Gwynn, Finance Director

Date: 6/14/23


Timothy M. Salmon, City Manager

ORDINANCE NO. 2023 - 41

AN ORDINANCE AMENDING THE BUDGET ORDINANCE OF THE
CITY OF GOLDSBORO FOR THE 2022-23 FISCAL YEAR

WHEREAS, the City Council of the City of Goldsboro adopted the FY2022-23 Annual Operating Budget on June 20, 2022; and

WHEREAS, amendments may become necessary as circumstances arise, and it is necessary to amend the General Fund, Stormwater Fund, Utility Fund, and Occupancy Tax Fund; and

WHEREAS, it is necessary to appropriate funds in the Goldsboro Event Center in the General Fund for expenses related to plumbing repairs, and this will be funded with a reduction of outdoor pool repair expense in the Parks and Recreation department; and

WHEREAS, it is necessary to appropriate funds in the Paramount Theater in the General Fund for part-time salaries, food and beverage resale, electricity and rental ticket sales, and this will be funded with an appropriation of additional revenues in the Paramount Theater and interest income revenue; and

WHEREAS, it is necessary to appropriate funds in the Police department in the General Fund for the upfit of police vehicles, and this will be funded with an appropriation of interest income revenue; and

WHEREAS, it is necessary to appropriate funds in the Public Works Solid Waste division for the purchase and installation of a new compactor at the transfer station, and this will be funded with a reduction of vehicle fuel expenses and dumpster expenses; and

WHEREAS, it is necessary to appropriate funds in the Non-Recurring Capital Outlay department in the General Fund for expenses for the sale of real estate, and this will be funded with an appropriation of land sales proceeds; and

WHEREAS, it is necessary to appropriate funds in the Stormwater division of the Stormwater Fund to fund the purchase of a crew cab truck with a utility service body to replace a truck recently totaled in a motor vehicle accident, and this will be funded with an appropriation of insurance proceeds, equipment surplus proceeds, and a decrease in consultant fees; and

WHEREAS, it is necessary to appropriate funds in the Finance Utility Billing, Meter Services and Inventory division for final FY21 audit costs, and this will be funded with an appropriation of interest income revenue; and

WHEREAS, it is necessary to appropriate funds in Public Works Distribution and Collections division in the Utility Fund for expenses related to sewer line damage on East Ash street, and this will be funded with an appropriation of insurance proceeds; and

WHEREAS, it is necessary to appropriate funds in Civic Center in the Occupancy Tax Fund for lease purchase payment and the County's share of occupancy tax, and this will be funded with an appropriation of interest income and occupancy tax revenues.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina, that the General Fund, Stormwater Fund, Utility Fund and Occupancy Tax Fund be amended as follows:

<u>GENERAL FUND</u>	<u>Current</u>	<u>Amended</u>	<u>Difference</u>
<u>Paramount Theater (1018)</u>			
FY22-23 Amended Adopted Budget 6/20/22	\$ 209,189.43	\$ 209,189.43	\$ -
Salaries & Benefits	287,945.00	312,945.00	25,000.00
Food & Beverage Resale	2,200.00	5,200.00	3,000.00
Electricity	27,140.00	34,140.00	7,000.00
Paramount Ticket Payments	300,000.00	330,000.00	30,000.00
Total Expend. - Paramount Theater	<u>\$ 826,474.43</u>	<u>\$ 891,474.43</u>	<u>\$ 65,000.00</u>
<u>Goldsboro Events Center (1020)</u>			
FY22-23 Amended Adopted Budget 6/20/22	\$ 174,971.00	\$ 174,971.00	\$ -
Facility Updates - GEC	-	47,000.00	47,000.00
Total Expend. - Goldsboro Events Ctr.	<u>\$ 174,971.00</u>	<u>\$ 221,971.00</u>	<u>\$ 47,000.00</u>

<u>GENERAL FUND</u>	<u>Current</u>	<u>Amended</u>	<u>Difference</u>
<u>Solid Waste (4143)</u>			
FY22-23 Amended Adopted Budget 6/20/22	\$ 4,197,844.00	\$ 4,197,844.00	\$ -
Vehicle Fuel	416,372.00	196,372.00	(220,000.00)
Dumpsters	52,400.00	41,400.00	(11,000.00)
Transfer Trash Compactor	-	231,000.00	231,000.00
Total Expend. - Solid Waste	<u>\$ 4,666,616.00</u>	<u>\$ 4,666,616.00</u>	<u>\$ -</u>
<u>Non-Recurring Capital Outlay (7315)</u>			
FY22-23 Amended Adopted Budget 6/20/22	\$ 400,503.00	\$ 400,503.00	\$ -
Expenses for Sale of Real Property	-	10,000.00	10,000.00
Total Expend. - Non-Recurring Cap. Out.	<u>\$ 400,503.00</u>	<u>\$ 410,503.00</u>	<u>\$ 10,000.00</u>
<u>Parks and Recreation (7460)</u>			
FY22-23 Amended Adopted Budget 6/20/22	\$ 3,262,187.50	\$ 3,262,187.50	\$ -
Outdoor Pool Repair	70,000.00	23,000.00	(47,000.00)
Total Expend. - Parks and Recreation	<u>\$ 3,332,187.50</u>	<u>\$ 3,285,187.50</u>	<u>\$ (47,000.00)</u>
<u>Police (6121)</u>			
FY22-23 Amended Adopted Budget 6/20/22	\$ 10,038,663.16	\$ 10,038,663.16	\$ -
Police Car Upfits	63,720.00	75,720.00	12,000.00
Total Expend. - Police	<u>\$ 10,102,383.16</u>	<u>\$ 10,114,383.16</u>	<u>\$ 12,000.00</u>
All Other Expenditures	\$ 37,305,435.28	\$ 37,305,435.28	\$ -
Total Expenditures - General Fund	<u>\$ 46,706,187.21</u>	<u>\$ 46,793,187.21</u>	<u>\$ 87,000.00</u>
<u>Revenues</u>			
Tax Revenues	\$ 17,989,167.00	\$ 17,989,167.00	
Licenses and Permits	402,275.00	402,275.00	
Revenue from Other Agencies	16,372,366.00	16,372,366.00	
Charges for Services	6,126,079.00	6,184,079.00	58,000.00
Capital Returns	1,091,277.00	1,120,277.00	29,000.00
Miscellaneous Revenue	201,164.00	201,164.00	
Shared Services	3,328,996.00	3,328,996.00	
Appropriated Fund Balance	1,194,863.21	1,194,863.21	-
Total Revenues - General Fund	<u>\$ 46,706,187.21</u>	<u>\$ 46,793,187.21</u>	<u>\$ 87,000.00</u>
<u>STORMWATER FUND</u>	<u>Current</u>	<u>Amended</u>	<u>Difference</u>
<u>Stormwater Division (4137)</u>			
FY22-23 Amended Adopted Budget 6/20/22	\$ 1,388,142.00	\$ 1,388,142.00	\$ -
Consultant Fees	39,800.00	21,600.00	(18,200.00)
Crew Cab Truck with Utility Service Body	-	63,300.00	63,300.00
Total Expend. - Stormwater	<u>\$ 1,427,942.00</u>	<u>\$ 1,473,042.00</u>	<u>\$ 45,100.00</u>
All Other Expenditures	\$ 775,081.00	\$ 775,081.00	\$ -
Total Expenditures - Stormwater Fund	<u>\$ 2,203,023.00</u>	<u>\$ 2,248,123.00</u>	<u>\$ 45,100.00</u>
<u>Revenues</u>			
Charges for Services	\$ 1,601,528.00	\$ 1,601,528.00	\$ -
Capital Returns	312,100.00	342,200.00	30,100.00
Miscellaneous Revenue	5,000.00	20,000.00	15,000.00
Appropriated Fund Balance	284,395.00	284,395.00	-
Total Revenues - Stormwater Fund	<u>\$ 2,203,023.00</u>	<u>\$ 2,248,123.00</u>	<u>\$ 45,100.00</u>

<u>UTILITY FUND</u>				
	<u>Current</u>	<u>Amended</u>	<u>Difference</u>	
<u>Billing, Meter & Inventory Services (4174)</u>				
FY22-23 Amended Adopted Budget 6/20/22	\$ 599,652.00	\$ 599,652.00	\$ -	
Audit	-	15,000.00	15,000.00	
Total Expend. - Distrib. & Collections	<u>\$ 599,652.00</u>	<u>\$ 614,652.00</u>	<u>\$ 15,000.00</u>	
<u>Distribution & Collections (4175)</u>				
FY22-23 Amended Adopted Budget 6/20/22	\$ 2,623,899.76	\$ 2,623,899.76	\$ -	
Repairs (Insurance Claims)	2,791.00	27,291.00	24,500.00	
Total Expend. - Distrib. & Collections	<u>\$ 2,626,690.76</u>	<u>\$ 2,651,190.76</u>	<u>\$ 24,500.00</u>	
All Other Expenditures	\$ 21,643,822.87	\$ 21,643,822.87	\$ -	
Total Expenditures - Utility Fund	<u>\$ 24,870,165.63</u>	<u>\$ 24,909,665.63</u>	<u>\$ 39,500.00</u>	
<u>Revenues</u>				
Revenue from Other Agencies	\$ 428,036.43	\$ 428,036.43	\$ -	
Charges for Services	22,310,200.00	22,310,200.00	-	
Capital Returns	142,228.00	157,228.00	15,000.00	
Miscellaneous Revenue	500,000.00	524,500.00	24,500.00	
Transfers	975,289.48	975,289.48	-	
Fund Balance	514,411.72	514,411.72	-	
Total Revenues - Utility Fund	<u>\$ 24,870,165.63</u>	<u>\$ 24,909,665.63</u>	<u>\$ 39,500.00</u>	
<u>OCCUPANCY TAX FUND</u>				
	<u>Current</u>	<u>Amended</u>	<u>Difference</u>	
<u>Civic Center (9076)</u>				
FY22-23 Amended Adopted Budget 6/20/22	\$ 330,000.00	\$ 330,000.00	\$ -	
Lease Purchase Payment	\$ 55,311.00	59,921.00	4,610.00	
County's Share of Occupancy Tax	\$ 400,000.00	410,000.00	10,000.00	
Total Expend. - Civic Center	<u>\$ 785,311.00</u>	<u>\$ 799,921.00</u>	<u>\$ 14,610.00</u>	
All Other Expenditures	\$ 802,791.00	\$ 802,791.00	\$ -	
Total Expenditures - Occupancy Tax Fund	<u>\$ 1,196,488.00</u>	<u>\$ 1,211,098.00</u>	<u>\$ 14,610.00</u>	
<u>Revenues</u>				
Revenue from Other Agencies	\$ -	\$ -	\$ -	
Charges for Services	1,186,150.00	1,196,150.00	10,000.00	
Capital Returns	300.00	4,910.00	4,610.00	
Miscellaneous Revenue	10,038.00	10,038.00	-	
Appropriated Fund Balance	-	-	-	
Total Revenues - Occupancy Tax Fund	<u>\$ 1,196,488.00</u>	<u>\$ 1,211,098.00</u>	<u>\$ 14,610.00</u>	

This Ordinance shall be in full force and effect from and after this 20th day of June, 2023.



David Ham, Mayor

ATTESTED BY:



Holly Jones, Deputy City Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING

SUBJECT: Purchase Order Approval for Telephone System Replacement

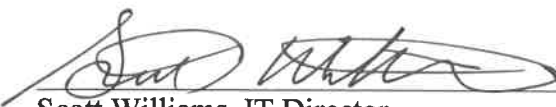
BACKGROUND: The City Council approved the expenditure in the current fiscal year budget.

DISCUSSION: G.S. 143-129 requires formal bidding when the estimated expenditure of public money is greater than \$90,000 for apparatus, supplies, materials, or equipment, and further requires that the governing body must award the contract. The statute allows the governing body to delegate the authority to award contracts, reject bids, or readvertise bids on behalf of the unit to the manager or other employee. City Council authorized the City Manager or the Finance Director this authority on April 19, 2021, in RES 2021-30.

The procurement of the IT equipment was done through the Sourcewell Contract Number 022719-MBS as allowed by law. As per internal memorandum dated April 19, 2021, the City Manager and Finance Director stipulate that the delegated authority limit is \$250,000, and contracts over this amount shall be presented to City Council for approval and award. The purchase order amount is \$266,515.42 to ATCOM Business Technology.

RECOMMENDATION: It is recommended that Council approve the attached resolution authorizing the award of IT equipment to ATCOM Business Technology in the amount of \$266,515.42 as documented on Purchase Order P2301202.

Date: 6/13/2023


Scott Williams, IT Director

Date: 6/14/23


Timothy M. Salmon, City Manager

RESOLUTION NO. 2023- 49

**RESOLUTION TO APPROVE PURCHASE ORDER FOR
TELEPHONE SYSTEM REPLACEMENT**

WHEREAS, in accordance with our Capital Improvement Plan, the current telephone system is due to be upgraded, having not been upgraded in five years; and

WHEREAS, any updates performed on our current phone system will not be compatible with the existing phones; and

WHEREAS, purchasing new phones with the existing system is less cost effective than purchasing new phones with the system upgrade; and

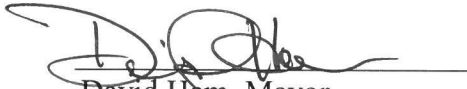
WHEREAS, an updated phone system will be easier to manage by IT staff and the phones will have more modern features for the users; and

WHEREAS, the funds for phone system upgrades were approved in the 2022-2023 fiscal year budget.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that:

1. The City of Goldsboro shall approve purchase order number P2301202 to ATCOM Business Technology in the amount of \$266,515.42.

This Resolution shall be incorporated into the official Minutes of the City of Goldsboro and shall be in full force and effect from and after this 20th day of June, 2023.


David Ham, Mayor

Attested by:


Holly Jones, Deputy City Clerk



City of Goldsboro
Departmental Monthly Reports
May 2023

1. Community Relations
2. Downtown Development
3. Engineering
4. Finance
5. Fire
6. Human Resources
7. Information Technology
8. Inspections
9. Paramount Theater
10. Parks and Recreation-GEC
11. Planning
12. Police
13. Public Utilities
14. Public Works
15. Travel and Tourism

COMMUNITY RELATIONS DEPARTMENT

May 2023

Prepared by: Felecia Williams, Community Development & Relations Director

Date Prepared: June 7, 2023

- Goldsboro Youth Council (GYC) met for a regular monthly meeting on May 3rd.
- The Commission on Community Relations and Development (CCRD) met for a regular monthly meeting on May 9th. The MLK Subcommittee met on May 9th & May 31st.
- The Mayor's Committee for Persons with Disabilities (MCPD) held their 26th Annual Hal K. Plonk Disability Awareness Walk on May 4th. The MCPD did not have a quorum for their regular monthly meeting on May 18th.
- Community Relations Activities:
 1. Staff attended the Executive Board meeting of CALM on May 16th and regular monthly meeting on May 30th.
 2. Staff facilitated a Juneteenth planning meeting on May 23rd.
 3. Department meetings were held on May 2nd, 12th, and 22nd.
- Community Development Activities:
 1. Staff facilitated the FY23-24 AAP Public Hearing on May 1st.
 2. Staff completed HOME Rentals Monitoring at GEO Property on May 4th.
 3. Staff attended Choice Neighborhood Planning meetings on May 10th & 24th.
 4. Staff attended Region 10 Continuum of Care (CoC) monthly meeting on May 10th and Region 10 Coordinated Entry weekly meeting on May 17th & 31st.
 5. Staff facilitated a pre-bid conference for Community Development Software on May 11th.
 6. Staff presented the FY23-24 AAP for final approval and submitted it to HUD on May 15th.
 7. Staff attended a Choice Neighborhood Community Engagement event planning meeting on May 16th.
 8. Staff attended HUD-offered HOME-ARP Non-Congregate Shelter webinar on May 23rd.
 9. Staff attended a Technical Assistance Update meeting with HUD, Finance, Managers, Abt. Associates on May 30th.
 10. Staff attended a One-on-One with Reese Fayde (HUD Provided) for Choice Neighborhood support on May 31st.
 11. Staff engaged in 5 virtual consultations with HUD Representative for the month of May.
- The Department received four (4) housing complaints and nineteen (19) requests for assistance for the month of May. *Please refer to Community Relations Addendum for a detailed summary.

2023 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Housing Complaints	1	1	1	1	4								3
Consumer/Other Requests	27	36	14	15	19								22

2022 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Housing Complaints	3	0	0	0	3	1	1	0	1	0	0	1	3
Consumer & Other Requests	24	36	25	141	69	43	27	32	27	19	20	20	40

COMMUNITY RELATIONS DEPARTMENT *Addendum*

May 2023

Prepared by: Felecia Williams, Community Relations & Development Director

Date Prepared: June 7, 2023

Complaints/Grievances

Nature of Complaint	Resolution
Mold	Outside of City ETJ, Referred to County
Mold	In Fremont, Referred to County
Ceiling Caving In	Scheduled Intake; No Show
Shots Fired Into Apt.	Caller said she would call back to schedule intake

Assistance with Resources

Resource Requested	Number of Requests	Resolution
Home Repair	6	Application /Application follow-up provided
First-Time Homebuyer	4	Provided program information and/or update on submitted application
Handicap ramp & steps	1	Referred to Habitat for Humanity / Out of city limits
Domestic Violence Resources	1	Consulted with Wayne Uplift/4Day Movement/United Way/Provided additional resources
Legal Issues	1	Referred to Legal Aid
Taxes	1	Referred to Wayne County Tax Office
Litter Clean Up Volunteer Opportunity	1	Referred to Planning Dept.
Unity Fest Tickets	1	Shared link for ticket purchase
Homeless	1	Referred & Assisted by 4Day Movement
Goldsboro Youth Council Application	2	Provided application available date
Total Requests:	19	

Current Downtown Development Office Projects Staff Worked On Over the Month Include:

- Met with (or conversed by email/phone) 14 potential new property acquisition projects/persons and/or business interest regarding downtown. Met with 10 existing business owners.
- South Center Street Development discussions with ACM and three potential property developers.
- Union Station discussions regarding stabilization, fair market value and potential reuse. Appraisal was delivered in March. Hired a consultant to prepare a Dept. of Commerce Transformation Grant application for stabilization. Results will be shared mid-June.
- COG budget completion and year-end project planning/execution.
- NC Main Street conference prep and inventory of downtown maintenance needs.
- Parking Commission discussions.
- Merchant/Property Information Mgmt – Integrating to new website. Working with IT Department to move over to the new site.
- Staff continuing to work with Choice Neighborhoods Team, attending bi-weekly calls.

Downtown Development Office Events or Activities that Staff Administered or Assisted During the Month:

- Social district planning and preparation for Council presentation in June.
- Mural wall primed with ARPA arts grant. Preparing to apply for a grassroots grant to complete the mural wall in the fall.
- Staff is meeting with NC Main Street staff monthly re: 2024 NC Main Street Conference, March 12-14.
- Staff attended the NC Downtown Development Association Downtown Day on May 17 in Raleigh, NC.
- Erin completed the Leadership Wayne program and was selected to serve on the Board of Regents for 2023-2027.
- Staff attended the Chamber's Small Business & Entrepreneurship event on May 2nd.
- Other Meetings: Chamber of Commerce Board Meeting, Social District Discussions, NCCF Board and Planning Mtgs, Transformation Grant Discussion, TRC with Planning

DGDC Events or Activities that Staff Administered or Assisted During the Month:

- DGDC Merchants on May 2nd, Design, Economic Vitality and Promotions Committees on May 10th, Executive Committee on May 11th and DGDC Board of Directors on May 18th.
- Center Street Jam – every other Thursday, May 4th - August 10th
- Sprinkler Fun Days – June 8 – August 10th
- Staff is assisting with Juneteenth celebration planning.
- Staff is supporting the Arts Council's Benefit Concert scheduled for June 3rd.

Upcoming Events/Activities:

- HUB Events: Center Street Jam, 3 Eagles Rotary Beer Fest, May 13, Alumni Weekend events May 27 and 28, Arts Council Benefit Concert, June 3, COG Wellness Event June 14th, Choice Neighborhoods Community Event July 8th

Businesses Opening/Properties Purchased & Other Updates

- New Businesses: Social South - 144 N Center; McLamb Wellness - 102 E Walnut; Simply Photo Studio - 131 E Walnut
- Coming Soon, The Firm at 156 S. Center; Spice Bouquet - 112 E Mulberry; 120 E Mulberry St
- Arts Council will relocate to 139 W Walnut St.
- Downtown Goldsboro's Facebook page followers: 15K; 67.8K reach

ENGINEERING DEPARTMENT

May 2023

Prepared by: Bobby Croom, P. E.

Date Prepared: 06-07-23

Stoney Creek Greenway

- The greenway extends from Royall Avenue to Quail Park along Stoney Creek, approximately 1,600 linear feet;
- This project is 98% complete.

Phase IV Sewer Collection Rehabilitation

- Staff is working with DWI to close out this project.

Little/Big Cherry Pump Station Relocation and Improvement

- WithersRavenel engineering agreement provides services for project management, engineering report and environmental information documentation for Little/Big Cherry Pump Station;
- PER/EID Report submitted to DWI for review and approval;
- Project is a candidate to be included in the Mount Olive Pickle (MOP) Plant Expansion Project and staff is working with MOP, WithersRavenel, and TA Loving through the design process.

Stormwater Control Measure (SCMs) Inspections

- Approximately 308 SCMs have been approved and 258 SCMs have been constructed to date;
- Stormwater Control Measure Inspections are underway for May/June 2023.

Wayne County Utility Merger/Regionalization Feasibility

- Final scope of engineering services has been approved by DWI;
- CDM Smith has commenced preliminary work on the MRF Study.

Stormwater Inventory Project

- Projected completion July/August.

2" Galvanized Water Line Project

- NCDWI awarded the City a grant for the project in the amount of \$5,999,395;
- Offer and acceptance documentation was submitted by staff in September 2022;
- Staff is working on the design phase of this project.

Lead and Copper Inventory

- Staff is coordinating the information required by EPA for lead and copper inventories;
- Project is scheduled to advertise August 1, 2023.

Pavement Condition Survey

- Project has been suspended.

Turning Movement Count Inventory

- Project has been suspended.

SJAFB MAG Meter

- This project is in the design phase.

NCSU Floodprint Project

- Staff is working with NCSU on potential project applications.

2023 Resurfacing Project

- Staff is preparing bid documents.

FINANCE

MAY 2023

Prepared By: Andrea Lovelace

Date Prepared: June 12, 2023

	FY 21-22		FY 22-23	
	Actual to Date		Actual to Date	YTD %
Revenues	April-22	Adjusted Budget	April-23	Collected
General Fund	\$ 39,036,415	\$ 46,706,187	\$ 37,574,002	80.45%
Utility Fund	16,845,678	24,870,166	19,700,307	79.21%
Downtown District Fund	93,699	117,019	102,804	87.85%
Occupancy Tax Fund	895,581	1,196,488	936,287	78.25%
Stormwater Fund	1,638,596	2,203,023	1,723,778	78.25%
Total	\$ 58,509,969	\$ 75,092,882	\$ 60,037,177	79.95%
Expenditures				
General Fund	\$ 33,795,660	\$ 46,706,187	\$ 35,395,657	75.78%
Utility Fund	13,012,828	24,870,166	15,528,792	62.44%
Downtown District Fund	68,357	117,019	51,834	44.30%
Occupancy Tax Fund	950,285	1,196,488	1,002,088	83.75%
Stormwater Fund	1,713,969	2,203,023	1,740,553	79.01%
Total	\$ 49,541,099	\$ 75,092,882	\$ 53,718,923	71.54%

MAJOR CATEGORIES				
	FY 21-22		FY 22-23	
	Actual to Date		Actual to Date	YTD %
Revenues	April-22	Adjusted Budget	April-23	Collected
Property/Occupancy Taxes	\$ 18,474,755	\$ 19,271,704	\$ 18,654,408	96.80%
Charges for Services	21,449,485	30,037,807	23,591,782	78.54%
Revenue Other Agencies	10,043,821	16,800,402	10,380,093	61.78%
Other Revenues	5,334,068	3,639,671	4,081,898	112.15%
Fund Balance	-	2,014,301	-	0.00%
Shared Services	3,207,840	3,328,996	3,328,996	100.00%
Total	\$ 58,509,969	\$ 75,092,882	\$ 60,037,177	79.95%
Expenditures				
Labor	\$ 24,078,640	\$ 29,714,622	\$ 25,361,192	85.35%
Non-Labor	25,462,459	45,378,260	28,357,731	62.49%
Total	\$ 49,541,099	\$ 75,092,882	\$ 53,718,923	71.54%

SELECTED OTHER INFORMATION			
	FY 21-22	Actual	Total
Collections	Actual	April-23	Collected F-YTD
Debt Setoff	\$ 27,778	\$ 8,317	\$ 36,604
Surplus	\$ 154,548	\$ -	\$ 3,876



Report of Budget Funds Transfers - July, 2022 through June, 2023

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
City Council	Timothy Salmon	Insurance Deductible Claims	\$ 2,700	\$ -
City Council	Timothy Salmon	Title Search & Legal Fees	\$ -	\$ (2,700)
Transfers - May 2023 - City Council			\$ 2,700	\$ (2,700)
Paramount	Adam Twis	Uniforms	\$ -	\$ (300)
Paramount	Adam Twis	Advertising	\$ 300	\$ -
Transfers - May 2023 - Paramount			\$ 300	\$ (300)
Downtown Development	Erin Fonseca	Operational Supplies	\$ -	\$ (250)
Downtown Development	Erin Fonseca	Communications and Marketing	\$ 250	\$ -
Transfers - May 2023 - Downtown Development			\$ 250	\$ (250)
Public Works Admin	Rick Fletcher	Salaries & Wages Regular	\$ -	\$ (27,700)
Public Works Admin	Rick Fletcher	Medical Exams	\$ 200	\$ -
Public Works Admin	Rick Fletcher	Operational Supplies	\$ 3,500	\$ -
Public Works Admin	Rick Fletcher	Natural Gas	\$ 7,500	\$ -
Public Works Admin	Rick Fletcher	Security System	\$ 16,500	\$ -
Transfers - May 2023 - Public Works Admin			\$ 27,700	\$ (27,700)
PW Garage	Rick Fletcher	Salaries & Wages Regular	\$ -	\$ (29,809)
PW Garage	Rick Fletcher	Machine/Equipment Maintenance	\$ 4,500	\$ -
PW Garage	Rick Fletcher	Uniforms	\$ 4,200	\$ -
PW Garage	Rick Fletcher	Salaries & Wages Bonus	\$ 206	\$ -
PW Garage	Rick Fletcher	Vacation Pay Out	\$ 7,303	\$ -
PW Garage	Rick Fletcher	Batteries	\$ 2,000	\$ -
PW Garage	Rick Fletcher	Oil & Lubricants	\$ 6,600	\$ -
PW Garage	Rick Fletcher	Automotive Parts	\$ 5,000	\$ -
Transfers - May 2023 - PW Garage			\$ 29,809	\$ (29,809)
PW Buildings & Grounds	Rick Fletcher	Medical Exams	\$ 139	\$ -
PW Buildings & Grounds	Rick Fletcher	Operational Supplies	\$ -	\$ (4,200)
PW Buildings & Grounds	Rick Fletcher	Contract Services	\$ 726	\$ -
PW Buildings & Grounds	Rick Fletcher	Telephone	\$ 36	\$ -
PW Buildings & Grounds	Rick Fletcher	Tools	\$ 3,000	\$ -
PW Buildings & Grounds	Rick Fletcher	Vehicle Maintenance-Fleet Charges	\$ 299	\$ -
Transfers - May 2023 - PW Buildings & Grounds			\$ 4,200	\$ (4,200)
PW Cemetery	Rick Fletcher	Tree Service	\$ -	\$ (1,800)
PW Cemetery	Rick Fletcher	Building Maintenance	\$ 1,800	\$ -
Transfers - May 2023 - PW Cemetery			\$ 1,800	\$ (1,800)
Finance	Catherine Gwynn	Medical Exams	\$ 130	\$ -
Finance	Catherine Gwynn	Operational Supplies	\$ 2,590	\$ -
Finance	Catherine Gwynn	Travel	\$ 564	\$ -
Finance	Catherine Gwynn	Postage	\$ 35	\$ -
Finance	Catherine Gwynn	Software License Fees	\$ 1,860	\$ -
Finance	Catherine Gwynn	Education Reimbursement	\$ 81	\$ -
Finance	Catherine Gwynn	Worker's Compensation Insurance	\$ 207	\$ -



Report of Budget Funds Transfers - July, 2022 through June, 2023

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
Finance	Catherine Gwynn	Vacation Pay Out	\$ 2,632	\$ -
Finance	Catherine Gwynn	Hospital Insurance	\$ -	\$ (13,962)
Finance	Catherine Gwynn	Postage-Internal Charges only!	\$ 4,223	\$ -
Finance	Catherine Gwynn	Worker's Compensation	\$ -	\$ (2,100)
Finance	Catherine Gwynn	Security Bonds	\$ 3,740	\$ -
Transfers - May 2023 - Finance			\$ 16,062	\$ (16,062)
PW Solid Waste	Rick Fletcher	Salaries & Wages Regular	\$ -	\$ (50,215)
PW Solid Waste	Rick Fletcher	Salaries & Wages Bonus	\$ 415	\$ -
PW Solid Waste	Rick Fletcher	Shoes-Steel Toe	\$ 2,000	\$ -
PW Solid Waste	Rick Fletcher	Vacation Pay Out	\$ 1,425	\$ -
PW Solid Waste	Rick Fletcher	Salaries & Wages Overtime	\$ 450	\$ -
PW Solid Waste	Rick Fletcher	Tools	\$ 375	\$ -
PW Solid Waste	Rick Fletcher	Vehicle Maintenance-Fleet Charges	\$ 45,000	\$ -
PW Solid Waste	Rick Fletcher	Electricity	\$ 550	\$ -
Transfers - May 2023 - PW Solid Waste			\$ 50,215	\$ (50,215)
Engineering	Bobby Croom	Operational Supplies	\$ 500	\$ -
Engineering	Bobby Croom	Office Machine Maintenance	\$ -	\$ (500)
Transfers - May 2023 - Engineering			\$ 500	\$ (500)
Parks & Recreation	Felicia Brown	Machine/Equipment Maintenance	\$ -	\$ (1,000)
Parks & Recreation	Felicia Brown	Fees & Dues	\$ 835	\$ -
Parks & Recreation	Felicia Brown	Protective Clothing	\$ 200	\$ -
Parks & Recreation	Felicia Brown	Tree Service	\$ -	\$ (2,000)
Parks & Recreation	Felicia Brown	Shoes-Steel Toe	\$ 465	\$ -
Parks & Recreation	Felicia Brown	Cleaning Supplies	\$ -	\$ (5,500)
Parks & Recreation	Felicia Brown	Tools	\$ -	\$ (1,000)
Parks & Recreation	Felicia Brown	Equipment Expense	\$ -	\$ (1,200)
Parks & Recreation	Felicia Brown	Operational Supplies - Maint.	\$ 14,200	\$ -
Parks & Recreation	Felicia Brown	Merchandise for Resale-PARKS & REC	\$ 1,500	\$ -
Parks & Recreation	Felicia Brown	Equipment Rent	\$ -	\$ (6,500)
Transfers - May 2023 - Parks & Recreation			\$ 17,200	\$ (17,200)
Golf	Felicia Brown	Salaries & Wages Regular	\$ -	\$ -
Golf	Felicia Brown	Travel	\$ -	\$ (1,100)
Golf	Felicia Brown	Fuel For Equipment	\$ 2,950	\$ -
Golf	Felicia Brown	Protective Clothing	\$ -	\$ (125)
Golf	Felicia Brown	Other Training	\$ -	\$ (600)
Golf	Felicia Brown	Employee Christmas Party	\$ -	\$ (50)
Golf	Felicia Brown	Shoes-Steel Toe	\$ -	\$ (450)
Golf	Felicia Brown	Advertising	\$ -	\$ (250)
Golf	Felicia Brown	First Aid	\$ -	\$ (375)
Transfers - May 2023 - Golf			\$ 2,950	\$ (2,950)
Utility Billing, Meter & Inventory	Catherine Gwynn	Fees & Dues	\$ 195	\$ -
Utility Billing, Meter & Inventory	Catherine Gwynn	Other Training	\$ 805	\$ -
Utility Billing, Meter & Inventory	Catherine Gwynn	Tools	\$ -	\$ (1,000)



Report of Budget Funds Transfers - July, 2022 through June, 2023

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
Transfers - May 2023 - Utility Billing, Meter & Inventory			\$ 1,000	\$ (1,000)
Distribution & Collections	Rick Fletcher	Operational Supplies	\$ -	\$ (31,848)
Distribution & Collections	Rick Fletcher	Utility Valve Truck	\$ 31,848	\$ -
Water Treatment	Bert Sherman	Machine/Equipment Maintenance	\$ -	\$ (2,450)
Water Treatment	Bert Sherman	Protective Clothing	\$ 2,200	\$ -
Water Treatment	Bert Sherman	Other Training	\$ 250	\$ -
Transfers - May 2023 - Distribution & Collections			\$ 34,298	\$ (34,298)
Water Reclamation	Bert Sherman	Medical Exams	\$ 300	\$ -
Water Reclamation	Bert Sherman	Postage	\$ 2,500	\$ -
Water Reclamation	Bert Sherman	Machine/Equipment Maintenance	\$ -	\$ (9,950)
Water Reclamation	Bert Sherman	Protective Clothing	\$ 200	\$ -
Water Reclamation	Bert Sherman	Other Training	\$ 450	\$ -
Water Reclamation	Bert Sherman	Vacation Pay Out	\$ 1,000	\$ -
Water Reclamation	Bert Sherman	Salaries & Wages Overtime	\$ 4,000	\$ -
Water Reclamation	Bert Sherman	Telephone	\$ 1,500	\$ -
Transfers - May 2023 - Water Reclamation			\$ 9,950	\$ (9,950)
Compost	Bert Sherman	Machine/Equipment Maintenance	\$ -	\$ (4,400)
Compost	Bert Sherman	Fees & Dues	\$ 1,200	\$ -
Compost	Bert Sherman	Consultant Fees	\$ 3,200	\$ -
Transfers - May 2023 - Compost			\$ 4,400	\$ (4,400)
Stormwater	Rick Fletcher	Salaries & Wages Regular	\$ -	\$ -
Transfers - May 2023 - Compost			\$ -	\$ -
Downtown MSD	Erin Fonseca	Operational Supplies	\$ -	\$ (11,100)
Downtown MSD	Erin Fonseca	Contract Services	\$ 3,600	\$ -
Downtown MSD	Erin Fonseca	Advertising	\$ 7,500	\$ -
Transfers - May 2023 - Downtown MSD			\$ 11,100	\$ (11,100)
Transfers - ALL FUNDS - May 2023			\$ 214,434	\$ (214,434)
Transfers - ALL FUNDS - Jul 2022-May 2023			\$ 819,582	\$ (819,582)



Prepared Date:	6/8/23 7:44 AM
Prepared By:	Terrie Webber
Reviewed Date:	6/11/23 12:51 PM
Reviewed By:	Catherine F. Gwynn

Catherine F. Gwynn

Monthly Cash & Investment Report
May 31, 2023

Financial Institution	<u>Current Month</u> 5/31/2023	<u>Prior Month</u> 4/30/2023	<u>Prior Year</u> 5/31/2022	Rate of Return
PNC - General Operating	\$ 3,777,263.82	\$ 3,966,680.26	\$ 2,167,135.43	0.00%
PNC - Money Market	\$ 5,068,521.69	\$ 5,055,571.12	\$ 8,425,511.76	3.06%
PNC - Debit Account	\$ 2,000.00	\$ 1,932.83	\$ 881.84	0.00%
Southern Bank - CD	\$ 624,170.82	\$ 623,446.01	\$ 15,088,272.43	1.52%
NCCMT - MM - 2010 Sewer Bond D#001	\$ 258,438.44	\$ 257,354.49	\$ 249,910.54	n/a
NCCMT - MM - American Rescue Plan 2021	\$ 9,106,314.71	\$ 9,068,120.67	\$ 4,410,264.42	n/a
NCCMT - MM - Regular	\$ 4,520,738.69	\$ 4,501,776.64	\$ 4,371,552.67	n/a
NCCMT - MM - Street Bonds 2018		\$ -	\$ 48,112.59	n/a
Truist MMA	\$ 24,872,906.05	\$ 24,809,220.32	\$ -	3.10%
Truist (BB&T) - Escrow FY21 & FY22 Rolling Stock		\$ -	\$ 414,242.21	0.01%
Truist (BB&T) - Escrow FY23 Rolling Stock	\$ 2,380,264.54	\$ 2,380,244.32		0.01%
Webster (Sterling National Bank) - Escrow	\$ 1,872,619.90	\$ 1,872,232.98	\$ 1,868,396.13	0.24%
Totals	\$ 52,483,238.66	\$ 52,536,579.64	\$ 37,044,280.02	

Grant Project Budgets Monthly Report - May 2023
 Prepared: tlw :6/8/202310:31 AM
 Red Font-Not formally accepted by Council at this time.
 Reviewed: cfg 6/11/2023 1:41 PM

										INFLWS		OUTFLOWS			
Granting Agency	Granting Agency (Full)	Grant Description	Source (Full)	S	Date Received	Grant Portion Budget Amount	Budget Total	Current Amount Rec'd	Amount Rec'd Project to Date	Current Amount Spent	Amount Spent to Project to Date	Positive (Negative) Cash Flow	Fund		
HUD	HOME	FY16-17 Entitlement	Federal	F				\$ -	\$ 22,201	\$ -	\$ 22,201	\$ -	C3101		
HUD	HOME	FY17-18 Entitlement	Federal	F				\$ -	\$ 43,202	\$ -	\$ 73,557	\$ (30,355)	C3101		
HUD	CDBG	FY18-19 Entitlement	Federal	F				\$ -	\$ 19,523	\$ -	\$ 19,523	\$ -	C2101		
HUD	HOME	FY18-19 Entitlement	Federal	F				\$ -	\$ 22,910	\$ -	\$ 22,910	\$ -	C3101		
HUD	CDBG	FY19-20 Entitlement	Federal	F	8/27/2019	\$ 328,479	\$ 328,479	\$ -	\$ 216,456	\$ -	\$ 216,456	\$ -	C2101		
HUD	HOME	FY19-20 Entitlement	Federal	F	8/27/2019	\$ 214,732	\$ 214,732	\$ -	\$ 49,554	\$ -	\$ 49,554	\$ -	C3101		
HUD	CDBG	FY20-21 Entitlement	Federal	F	10/7/2020	\$ 351,137	\$ 351,137	\$ -	\$ 170,649	\$ -	\$ 170,649	\$ -	C2101		
HUD	HOME	FY20-21 Entitlement	Federal	F	10/7/2020	\$ 237,076	\$ 237,076	\$ -	\$ 28,472	\$ -	\$ 28,472	\$ -	C3101		
HUD	CDBG	FY20-21 Entitlement CV Funding (Round 2 & 3)	Federal	F	10/7/2020	\$ 427,303	\$ 427,303	\$ -	\$ 132,380	\$ 93	\$ 133,792	\$ (1,412)	C2102		
HUD	CDBG	FY21-22 Entitlement	Federal	F		\$ 354,122	\$ 354,122	\$ -	\$ 87,559	\$ -	\$ 87,987	\$ (428)	C2101		
HUD	HOME	FY21-22 Entitlement	Federal	F		\$ 250,738	\$ 250,738	\$ -	\$ 24,002	\$ -	\$ 32,592	\$ (8,590)	C3101		
HUD	CDBG	FY22-23 Entitlement	Federal	F				\$ -	\$ -	\$ 1,771	\$ 20,878	\$ (20,878)	C2101		
HUD	HOME	FY22-23 Entitlement	Federal	F				\$ -	\$ -	\$ 3,527	\$ 19,751	\$ (19,751)	C3101		
HUD	CDBG	ARP Funding (M21-MP370209)	Federal	F		\$ 907,913	\$ 907,913	\$ -	\$ -	\$ 461	\$ 35,927	\$ (35,927)	C3102		
NCHFA	NCHFA URP-19	Urgent Repair	State	S	4/18/2019	\$ 100,000	\$ 100,000	\$ -	\$ 96,570	\$ -	\$ 96,570	\$ -	C2101		
NCHFA	NCHFA ESFRLP	ESFRLP Rehabilitation Loan Pool	State	S	1/24/2017	\$ 150,000	\$ 150,000	\$ -	\$ 117,975	\$ -	\$ 117,975	\$ -	22		
FEMA	FEMA	Hurricane Florence	Federal	F	6/1/2019	\$ 2,340,773	\$ 4,604,077	\$ -	\$ 4,982,838	\$ -	\$ 4,179,246	\$ 803,592	R1102		
DOJ	Dept. of Justice	Federal Forfeiture	Federal	F	Ongoing	\$ 188,813	\$ 200,946	\$ 346	\$ 274,138	\$ -	\$ 106,537	\$ 167,601	P3101		
DOJ	NC Dept of Justice/US DOJ	2017 GPD Gang Equipment Grant	Federal	S	1/3/2019	\$ 21,366	\$ 21,366	\$ -	\$ 18,408	\$ -	\$ 18,408	\$ 0	P3102		
DOJ	Dept. of Justice	2019 JAG Equipment Grant	Federal	F	9/25/2019	\$ 47,003	\$ 47,003	\$ -	\$ 42,435	\$ -	\$ 42,435	\$ -	P3102		
DOJ	Dept. of Justice	2020 JAG Equipment Grant	Federal	F	9/19/2020	\$ 34,766	\$ 34,766	\$ -	\$ 30,381	\$ -	\$ 30,381	\$ -	P3102		
DOJ	Dept. of Justice	FY20 CRF Equipment Grant	Federal	F	6/8/2020	\$ 108,628	\$ 108,628	\$ -	\$ 87,179	\$ -	\$ 87,179	\$ (0)	P3106		
DOJ	Dept. of Justice	2022 JAG Equipment Grant	Federal	F	12/19/2022	\$ 23,574	\$ 23,574	\$ -	\$ -	\$ 10,688	\$ 10,688	\$ (10,688)	P3102		
FTA	Federal Transportation Admin.	FY2016 TIGER VIII Center Street & Streetscape	Federal	F	10/1/2018	\$ 6,751,751	\$ 7,189,383	\$ -	\$ 7,385,809	\$ -	\$ 6,527,315	\$ 858,494	R1103		
FEMA	FEMA GO	FEMA GO-Source Capture Exhaust Systems FS 1, 2, 3,	Federal	F	7/24/2020	\$ 202,083	\$ 202,083	\$ -	\$ 202,083	\$ -	\$ 202,083	\$ -	R1104		
UST/Wayne Co	US Treasury-Wayne Co.	CARES Act Funding	Federal	F	9/9/2020	\$ 966,688	\$ 966,688	\$ -	\$ 966,688	\$ -	\$ 966,688	\$ (0)	R1105		
NC Tourism	NC Tourism Recovery Grant	CARES Act Funding - Marketing Travel & Tourism	Federal	F	10/6/2020	\$ 25,750	\$ 25,750	\$ -	\$ 25,750	\$ -	\$ 25,750	\$ -	R1106		
Triangle YMCA	Triangle YMCA	Remote Learning Grant Parks & Recreation	Federal	F	11/18/2020	\$ 94,616	\$ 94,616	\$ -	\$ 19,681	\$ -	\$ 19,681	\$ -	R1106		
UST	US Treasury	ARP Funding	Federal	F	3/11/2021	\$ 8,813,514	\$ 8,813,514	\$ 38,194	\$ 9,106,315	\$ -	\$ -	\$ 9,106,315	R1107		
SRF/DWI	EPA/NCDENR	CWSRF-Phase IV Sewer Rehab	Federal	F	11/26/2019	\$ 8,905,676	\$ 9,083,790	\$ -	\$ 4,851,571	\$ -	\$ 8,519,172	\$ (3,667,601)	S1102		
SRF/DWI	EPA/NCDENR	CWSRF-Sewer Rehab (Big Ditch & Carolina)	Federal	F	3/24/2021	\$ 1,235,100	\$ 1,259,802	\$ -	\$ 639,892	\$ -	\$ 730,989	\$ (91,097)	S1103		
Debt	Debt Funded	2010 Sewer GO Bonds D#001-E	Debt	D	2010	\$ 8,605,000	\$ 8,684,163	\$ 1,084	\$ 487,487	\$ -	\$ 466,382	\$ 21,105	S1104		
Goldenleaf	Goldenleaf Foundation	Hurr. Matthew Recovery Stormwater Drain. & Swr. R	Private	P	10/11/2017	\$ 598,574	\$ 598,574	\$ -	\$ 598,574	\$ -	\$ 598,574	\$ (0)	S1105		
SRF/DWI	EPA/NCDENR	Little Cherry Big Cherry Pump Station Relocation	Federal	F	Not Accepted Yet	\$ 3,058,000	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	S1106		
DWI	NC Dept of Env. Quality DWI	VUR (AIA) Project AIA-D-VUR-0004 & AIA-W-VUR-000	State	S	1/24/2022	\$ 300,000	\$ 304,500	\$ -	\$ 4,500	\$ -	\$ 302,300	\$ (297,800)	S1107		
DWI	NC Dept of Env. Quality DWI	VUR MRF Project MRF-M-VUR-0001	State	S	1/24/2022	\$ 100,000	\$ 101,500	\$ -	\$ 1,500	\$ 12,638	\$ 31,198	\$ (29,698)	S1108		
SRF/DWI	EPA/NCDENR	CWSRF-Waterline Repl. & Booster Pump Station Insta	Federal	F	6/6/2019	\$ 3,610,000	\$ 3,717,200	\$ -	\$ 35,000	\$ -	\$ 265,513	\$ (230,513)	W1111		
SRF/DWI	EPA/NCDENR	CWSRF-Plate Settlers Project	Federal	F	3/7/2021	\$ 1,484,909	\$ 1,484,909	\$ -	\$ 1,519,536	\$ -	\$ 1,517,550	\$ 1,986	W1112		
SRF/DWI	EPA/NCDENR	CWSRF-2" Galvanized Water Line Replacement	Federal	F	Not Accepted Yet	\$ 5,999,395	\$ 6,029,395	\$ -	\$ 30,000	\$ -	\$ 25,000	\$ 5,000	W1113		
Debt	Debt Funded	Herman Park Center	Debt	D	Not Issued yet	\$ 11,150,000	\$ 11,150,000	\$ -	\$ -	\$ -	\$ 376,000	\$ (376,000)	G1102		
Donation	Private Donations	1919 LaFrance Fire Truck Restoration	Private	P	Ongoing	\$ 80,000	\$ 80,000	\$ -	\$ 32,691	\$ -	\$ -	\$ 32,691	G1103		
Donation/Gr	Private Donations and Grants	Parks & Rec Capital Project Fund FY19-FY24	Private	P	Ongoing	\$ 632,943	\$ 632,943	\$ 10,000	\$ 557,943	\$ -	\$ 251,072	\$ 306,871	G1104		
Debt	Debt Funded	2018 Street Bonds (Debt #026-G)	Debt	D	Ongoing	\$ 5,048,522	\$ 5,048,522	\$ -	\$ 5,046,649	\$ -	\$ 4,980,164	\$ 66,485	G1105		
Debt	Debt Funded	Police/Fire Renovation (Debt #025-G)	Debt	D	Ongoing	\$ 6,417,326	\$ 6,417,323	\$ -	\$ 6,417,323	\$ -	\$ 6,256,862	\$ 160,461	G1106		
Donation/Gr	Private Donations and Grants	Parks & Rec Special Revenue Fund	Private	P	Ongoing	\$ 39,201	\$ 39,201	\$ -	\$ 45,636	\$ 5,949	\$ 41,941	\$ 3,695	G1107		
Donation/Gr	Private Donations, Grants and City	Community Relations Special Revenue Fund	Private	P	Ongoing	\$ 15,728	\$ 15,728	\$ -	\$ 16,531	\$ -	\$ 14,294	\$ 2,237	G1108		
NC OSBM	NC Office State Mgmt & Budget	State Grants Misc-OSBM FY23 St Approp	State	S	2/2/2023	\$ 50,000	\$ 50,000	\$ -	\$ 50,254	\$ 491	\$ 491	\$ 49,763	G1109		
Donation/Gr	Private Donations, Grants and City	Police Other Restricted Special Revenue Fund	Private	P	Ongoing	\$ 56,351	\$ 56,351	\$ 50	\$ 62,183	\$ -	\$ 19,487	\$ 42,696	P3104		
City Fees	Stormwater Fees	Stormwater Drainage Projects	City Fees	C	Ongoing	\$ 1,372,871	\$ 1,372,871	\$ -	\$ 1,594,144	\$ -	\$ 1,037,023	\$ 557,121	T2201		
Debt	Debt Funded	Smeal Aerial Fire Truck	Debt	D	9/2022	\$ 1,151,600	\$ 1,151,600	\$ -	\$ 1,136,500	\$ -	\$ 8,537	\$ 1,127,963	F3111		
Donation/Gr	Private Donations, Grants and City	Fire Other Restricted Special Revenue Fund	Private	P	Ongoing	\$ 2,000	\$ 2,000	\$ 250	\$ 3,381	\$ -	\$ -	\$ 3,381	F3110		
Total						\$ 82,854,021	\$ 82,964,265	\$ 49,924	\$ 47,334,450	\$ 35,618	\$ 38,837,732	\$ 8,496,718			

Grant Source Legend:
 F = Federal S= State D = Debt P = Private C = City Fees

Notes:
 * DWI still reviewing 30+ Change Orders on Ph IV SRF. Will authorize reimbursements after DWI has concluded the review process.

Grants listed above represent awards that have been officially awarded by the Grantor, and officially accepted by the Grantee (City), unless noted in red font. Those items in red, the Finance Department has received some formal award letter from the Grantor but the City has not formally accepted the award. The list above does not take into account grants that may have been applied for and the City may have received tentative award. If I did not have an official award, I did not place it on this list.

- The cause of fire incidents was determined 67% of the time. 33% of fire incidents were classified as undetermined or still under investigation.
- The average response time of the first arriving unit was 4:31.
- A full response within 8 minutes occurred 98% of all calls.
- There were 0 Civilian injuries, 0 Civilian deaths, 0 Fire Service injuries, and 0 Fire Service deaths.
- The American Red Cross assisted 0 families due to displacement because of fire damage.
- Fire prevention and community service activities included: Car Seat Safety Checks with Safe Kids of Wayne County, Station Tours, Special Olympics Run, Cop on Top, Pig in the Park, The Super Safety Event at Old Navy, Goldsboro Mayor's Committee for Persons with Disabilities, Truck Displays, and Center Street Jam. We reached 225 Adults and 150 Children with fire prevention materials.

2023	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	May	<u>Jun.</u>	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
Total Incidents:	277	222	229	262	263								251	1253
Structure Fires:	2	3	7	4	4								4	20
EMS Calls:	117	94	93	86	103								99	493
Vehicle Accidents:	31	26	28	36	42								33	163
Fire Alarms:	42	38	33	55	45								43	213
Other:	85	61	68	81	69								73	364
Training Hours:	3118	2873	3074	2218	2063								2669	13346
Safety Car Seat Checks:	7	4	0	1	0								3	12
Inspections:	115	116	155	149	110								129	645
2022	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	May	<u>Jun.</u>	<u>Jul.</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
Total Incidents:	216	195	226	231	236	264	246	264	280	231	255	296	245	2490
Structure Fires:	5	6	8	5	4	1	3	3	1	1	5	1	4	43
EMS Calls:	79	78	80	92	83	86	99	124	103	73	79	82	88	1058
Vehicle Accidents:	22	23	22	26	32	38	27	24	33	31	30	35	29	343
Fire Alarms:	44	35	48	53	63	56	57	53	73	59	67	78	57	686
Other:	66	53	68	54	54	83	60	60	70	68	74	100	67	811
Training Hours:	2757	2806	2884	2260	1704	1715	1452	1700	1647	1835	1742	1214	1976	23716
Safety Car Seat Checks:	0	0	4	3	5	2	5	3	2	5	1	2	3	32
Inspections:	132	123	153	136	143	187	112	142	145	135	134	80	135	1622

Note: Other Fire Calls includes Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires and Unauthorized Burning.

Human Resources

- Served on various Interview Committees – Parks and Recreation Coordinator and Planner
- Canceled LGFCU/Civic Summit event due to LGFCU extending independence date.
- Canceled Health & Benefits Fair due to budget limitations.
- Canceled Employee Appreciation Day due to budget limitations.
- Annual Hearing screens for Police Dept D shift
- Completed American Red Cross Blood Drive May 17th
- Completed NC Rural Water Association Agreement for Apprenticeship Program for Wastewater Operators
- Completing Mental Health Awareness Inservice presentations for city employees.
- Attended WCHRA Meeting
- Completed meeting with Hope Center Ministries regarding employment opportunities partnership
- Preparing to complete Safety Cross Training
- Continuation of Laserfiche scanning project.
- Coordinated & Held Special Events Committee Meeting
- Preparing for New Hire Orientation
- Preparing for Summer Grill Break – Presented by Wellness Committee
- Coordinating Hike to the Mountains – Presented by Wellness Committee
- Preparing for Supervisors Training scheduled for August 1-3
- Preparing for Customer Service training.
- Preparing a Heat Related Illnesses presentation

Safety

- May City Hall Fire and Defibrillator Inspections.
- Completed all forklift training for the city.
- Inspected the city stage for the Goldsboro High School graduation.
- Investigated 5 accidents involving city vehicles.
- Met with TA Loving and Adam Twiss concerning the Paramount Theater.
- NCFF committee meeting at DGDC
- Forklift Practical at Public Works completed.
- Visited Park sites and looked over general safety problems.
- Assisting Building and Grounds team on the elevator project in Historic City Hall.
- TC Coley Center safety inspection.
- Safety and Accident Review Committee Meeting. Heard 5 cases.
- Field Safety for private contractors
- Field Safety with crews

Occupational Health

The Occupational Health Nurse continues to provide guidance regarding CDC guidelines and COVID protocols. There were 245 clinic visits this month.

DRUG SCREENS = 44 TOTAL	
New Hire CDL: 9 New Hire non- CDL: 2 Promotion CDL: 0 Promotion non-CDL: 14	Post-Accident DOT: 0 Post-Accident Non- DOT: 0
Instant Drug Screens: 19	
Random Safety Sensitive Drug Screen: 0 Random Safety Sensitive Breath Alcohol Test: 0	Random DOT Drug Screens: 0 Random DOT Breath Alcohol Test: 0

Health Training Sessions:

- Mental Health Awareness: Stop the Stigma presentations - 14 presentations given (155 employees attended)
- Fire Department TB skin tests May 22nd, 23rd, and 24th
- Fit Testing at WRF May 23rd

Other health-related information pertinent to employees include:

- American Red Cross Blood drive- May 17th - 22 units donated
- 0 employees tested positive
- 4 employees assisted with FMLA paperwork
- 5 Workplace injury events. 3 of the 5 were OSHA recordable
- 14 routine Blood pressure checks
- 3 documented positive drug screens
- 4 hepatitis B vaccines given
- 46 TB skin test completed

MONTHLY STATISTICS

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	428	430	428	426	427								428
Employees – Part Time	92	89	91	94	110								95
Total Employees	520	519	519	520	538								523
Male	402	402	400	399	412								403
Female	118	117	119	121	126								120
Ethnicity – White (Not Hisp or Latino)	317	318	318	318	325								319
Ethnicity – Black or African American	179	173	172	175	183								176
Ethnicity – Hispanic or Latino	15	16	16	16	19								16
Ethnicity – Asian	4	4	4	3	3								4
Ethnicity – Other	7	7	8	8	8								8
Vacancies	39	45	41	41	37								42
Applications	137	389	354	320	185								300
Applicant Notices	43	90	218	173	63								131
New Hires	10	4	8	1	12								6
Promotions	0	0	0	0	10								0

Resignations	3	8	4	4	5								5
Retirements	1	1	1	1	0								1
Terminations - Involuntary	1	0	0	0	0								0
Turnover Rate	1.2%	2.1%	1.2%	1.2%	1.2%								1.4%
Vehicle Accidents	3	3	2	2	4								3
Workers' Comp	0	2	3	2	5								2
FFCRA Leave/ Covid Related	13	3	3	0	0								4
Telework	13	14	14	14	14								14

MONTHLY STATISTICS

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	423	427	418	417	420	427	424	422	427	427	423	431	424
Employees – Part Time	116	111	113	117	137	143	143	144	137	125	106	100	124
Total Employees	539	536	531	534	557	570	567	566	564	552	529	531	548
Male	411	412	409	411	420	428	426	425	429	417	404	408	417
Female	128	124	122	123	137	142	141	141	135	135	125	123	131
Ethnicity – White (Not Hisp or Latino)	321	324	321	325	332	340	339	338	334	324	316	321	328
Ethnicity – Black or African American	195	190	188	187	200	204	203	202	206	207	189	188	197
Ethnicity – Hispanic or Latino	18	17	17	17	19	19	18	18	16	16	15	16	17
Ethnicity – Asian	1	1	1	1	1	2	2	2	2	2	2	2	2
Ethnicity – Other	4	4	4	4	5	5	5	5	6	6	7	7	5
Vacancies	24	25	30	31	31	33	26	36	34	35	35	27	31
Applications	308	179	386	215	251	392	121	317	146	309	123	94	237
Applicant Notices	141	147	90	90	230	173	92	97	476	126	69	43	148
New Hires	6	4	9	9	7	9	7	7	7	4	4	6	7
Promotions	3	0	4	4	3	3	0	2	6	8	6	2	3
Resignations	6	10	9	9	3	8	8	6	7	5	3	3	6
Retirements	2	2	2	2	1	2	2	1	1	0	2	5	2
Terminations - Involuntary	2	1	0	0	0	1	0	1	1	1	1	1	1
Turnover Rate	2.4%	3.0%	2.6%	2.1%	1.0%	2.6%	2.4%	1.9%	2.1%	1.4%	1.4%	2.1%	2.1%
Vehicle Accidents	5	1	4	1	4	2	3	4	0	0	2	3	3
Workers' Comp	0	0	0	0	0	0	0	0	1	0	1	0	0
FFCRA Leave/ Covid Related	76	7	1	1	9	14	23	3	9	7	1	8	13
Telework	11	11	11	11	11	12	13	13	13	13	13	13	12

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.

Information Technology

May 2023

Prepared By: Angela Price

Date Prepared: June 5, 2023

- Installed cameras at GWTA and Fire Station 3.
- Installed access point for DGDC & John Street Parking Lot.
- Replaced monitors for GPD Vice Unit.
- Replaced several PCs with potential malware. No lost data or compromised systems.
- Setup camera monitor for Water Treatment Plant.
- Setup paging for GMGC and GEC.
- Decommissioned out of date phone system at Public Works.
- Upgraded Energov.
- Migrated three Getac servers to Nutanix.
- Replaced gate camera at Public Works.
- Upgraded backend servers for City Website.
- Migrated Security Camera storage to new storage unit.
- Installed new Internet connection at DR Site.

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	825	719	842	692	730								762	3808
Tickets Closed	776	840	805	694	694								762	3811
Open Tickets	433	312	349	347	383								365	

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	379	353	430	362	451	503	562	523	624	749	663	656	521	6,255
Tickets Closed	310	304	466	398	392	540	464	548	590	686	689	795	515	6,182
Open Tickets	474	523	487	451	510	473	571	546	580	643	617	478	529	

INSPECTIONS

May 2023

Prepared By: Allen Anderson, Jr.

Date Prepared 06/05/23.

The valuation of all permits issued for May totaled \$10,378,168. While Covid-19 is still a major concern for our local economy, development has taken an upward trend compared to the past several years.

All permit fees collected for the month totaled \$50,018. Of the permit fees collected for the month, \$4,230 was collected in technology fees. Plan review fees collected during the month totaled \$3,545. Business Registration fees collected totaled \$1,040.

The Inspectors did a total of 717 inspections for the month. During the month of May, eight (8) business inspections were completed. A total of 333 permits were issued for the month. Eighty-three (83) plan reviews were completed for May.

2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
All Permit Valu. \$ (M)	\$7.7	\$43.8	\$23.8	\$9.2	\$10.4								\$19.0
All Bldgs \$ (M)	\$3.5	\$42.1	\$6.3	\$5.0	\$6.7								\$12.7
Residential \$ (K)	\$1.5M	\$652	\$2.8M	\$2.6	\$4.1M								\$2.3M
Misc \$ (M)	\$4.2	\$1.7	\$17.5	\$4.2	\$3.7								\$6.3
Permit Fee \$ (K)	\$31	\$40	\$65	\$39	\$50								\$45
Inspections	511	517	626	542	717								583
Permits Issued	287	413	347	414	333								359
Plan Reviews	49	35	49	53	83								54
2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
All Permit Valu. \$ (M)	\$3.9	\$11.1	\$5.4	\$6.7	\$5.1	\$9.6	\$17.8	\$6.5	\$9.7	\$10.7	\$8.6	\$5.6	\$8.4
All Bldgs \$ (M)	\$2.1	\$9.1	\$3.9	\$5.0	\$2.4	\$7.6	\$15.4	\$3.3	\$6.5	\$9.4	\$6.4	\$2.3	\$6.1
Residential \$ (K)	\$813	\$3M	\$472	\$4.4M	\$341	\$1.3M	\$0	\$300	\$3.1M	\$1.1M	\$1.1M	\$1.1M	\$1.4M
Misc \$ (M)	\$1.8	\$2	\$1.4	\$1.7	\$2.7	\$2.0	\$2.4	\$3.2	\$3.1	\$1.3	\$2.3	\$3.3	\$2.3
Permit Fee \$ (K)	\$39	\$43	\$43	\$35	\$43	\$41	\$36	\$48	\$43	\$42	\$33	\$29	\$40
Inspections	460	551	654	614	584	730	531	661	621	587	836	512	612
Permits Issued	258	281	288	281	336	344	253	306	488	306	288	208	303
Plan Reviews	38	66	79	39	45	48	58	56	74	57	33	23	51

PARAMOUNT
May 2023
Prepared by: Adam Twiss
Date Prepared 5/11/2023

-----PARAMOUNT THEATRE-----

- **May activity included 18 rental/use days, including 19 public performances.**
 - o Notable Activity:
 - Shreemati; Indian language performance
 - AIM Dance Recital
 - 3 Dancing Sisters Recital
 - Tippy Toes Dance Recital
 - WEMCHS Awards Ceremony
 - Arts Company Dance Recital
 - Goldsboro Ballet Dance Recital
 - A Step of Class Dance Recital
 - Wayne Country Day Graduation
 - Artistic Dance Recital
- **May cancelled/rescheduled programming includes 1 day, 1 public performance**
- **Repairs and Maintenance:**
 - Façade Ornamental Elements removed to be treated and reattached by TA Loving
 - HVAC Mini Split repairs and Controls upgrade coordinated with Piedmont.
 - Wheelchair lift – finalizing PO rollover.
 - Sound System repair and upgrade – Foundation to fund

-----FINANCIAL-----

Expenses: \$100,423: Labor: \$27,834 / Operations: \$6,245 /Artist and Renter box office Payout: \$66,344

Revenues: \$77,666: Tickets: -\$44,963 / Rentals: -\$25,001 / Concession: \$7,702

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY 23 Total	Average
Exp	\$47,039	\$34,677	\$52,943	\$64,232	\$38,325	\$149,481	\$63,274	\$46,490	\$66,591	\$75,399	\$100,423		\$738,874	\$67,170
Rev	-\$867	\$9,685	\$27,448	\$27,531	\$54,098	\$99,030	\$49,176	\$12,457	\$67,200	\$47,572	\$77,666		\$470,996	\$42,818
	21-Jul	21-Aug	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	FY 22 Total	Average
Exp	\$53,123	\$32,009	\$38,135	\$55,769	\$47,860	\$110,177	\$69,919	\$27,119	\$73,052	\$65,217	\$56,198	\$72,730	\$701,308	\$58,442
Rev	\$2,881	\$11,843	\$11,014	\$14,718	\$46,585	\$85,238	\$67,668	\$10,947	\$35,192	\$57,493	\$56,429	\$55,513	\$455,521	\$37,960

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- Our Bryan Multi-Sports Complex (MSCX) hosted a Kepner Cup (soccer tournament) May 6th & 7th – **6,125 participants**
 - Both Mina Weil Pool and Peacock Pool passed their annual seasonal inspections done by the Wayne County Environmental Health Department
 - Senior Card Group Play at TC Coley Community Center – **120 participants**
 - Goldsboro Event Center (GEC) hosted fifteen (15) events during May – **1,805 guests** and four (4) City of Goldsboro events – **260 guests**
 - Staff at the GEC had to turn away **34 patrons** due to dates already being booked
 - Berkeley Park hosted at USSSA tournament – **385 participants**
 - Our Annual Mother Son Dance returned this year to the GEC – **152 registered participants**
 - Goldsboro Golf Course hosted several tournaments this month including Pikeville Church, Sandtrappers Ladies, and Dillard Alumni – **80 golfers**
 - Youth Karate Program at WA Foster Center for May – **146 participants**
 - Attendance in our Youth and Adult Game Rooms at WA Foster Center – **600 visitors** for the month of May
 - Senior Pickleball Open Play – **80 participants**
 - Games for Youth Spring Sports of Soccer, T-Ball, Baseball and Softball continued into this month
 - Gym Open Play at WA Foster Center for Adults and Youth during May – **1,197 participants**
 - Park Maintenance Staff continue to clean the park restrooms and the restrooms at the HUB daily
 - Park Maintenance Staff continue to tend to the landscaping on Center Street
 - As of July 2021, expenditures at all locations on the following report now reflect ALL STAFF associated with/assigned to that location – Full-time staff, Part-time staff, and Seasonal staff

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Goldsboro Event Center													
Rental Revenue	\$21,154	\$17,487	\$22,241	\$18,705	\$11,441								\$18,206
Facility Usage	1250	1975	1802	3225	2065								2063
Expenditures	\$6,742	\$8,122	\$7,537	\$6,475	\$13,627								\$8,501
WA Foster Recreation Center													
Program Revenue	\$2,860	\$2,977	\$2,195	\$1,170	\$1,165								\$2,073
Rental Revenue	\$948	\$1,827	\$2,918	\$1,088	\$625								\$1,481
Facility Usage	2633	1632	2022	2651	2983								2384
Expenditures	\$6,989	\$12,076	\$12,603	\$11,993	\$8,585								\$10,449
T.C. Coley Community Center													
Program Revenue	\$497	\$1,130	\$539	\$280	\$250								\$539
Rental Revenue	\$1,890	\$720	\$450	\$450	\$450								\$792
Facility Usage	197	73	170	193	210								169
Expenditures	\$1,874	\$1,379	\$2,203	\$3,934	\$6,644								\$3,207
Specialized Recreation													
Program Revenue	\$0	\$0	\$0	\$0	\$0								\$0
Rental Revenue	\$0	\$0	\$0	\$0	\$0								\$0
Facility Usage	190	182	98	98	45								123
Expenditures	\$7,618	\$8,447	\$6,350	\$6,729	\$7,462								\$7,321
Senior Programs & Pools													
Program Revenue	\$0	\$185	\$0	\$140	\$11								\$67
Rental Revenue	\$0	\$0	\$0	\$0	\$0								\$0
Facility Usage	166	251	295	210	212								227
Expenditures	\$3,749	\$5,489	\$4,688	\$3,818	\$5,927								\$4,734
Athletics, Field & Picnic Shelters, Bryan MSCX													
Program Revenue	\$65	\$32,120	\$23,050	\$1,142	\$5,780								\$12,431
Rental Revenue	\$6,136	\$0	\$85	\$0	\$900								\$1,424
Facility Usage	17550	19750	21900	22350	36285								23567
Expenditures	\$4,917	\$9,557	\$10,461	\$10,886	\$10,456								\$9,255
Golf Course													
Revenues	\$37,930	\$32,709	\$55,850	\$48,454	\$56,560								\$46,301
Expenditures	\$63,976	\$35,563	\$52,218	\$36,482	\$53,315								\$48,311
Rounds of Golf	1200	1592	2788	1941	2309								1966
Net	-\$26,046	-\$2,854	\$3,632	\$11,972	\$3,245								-\$2,010
Special Events													
Revenues / Sponsorships	\$0	\$2,000	\$0	\$0	\$1,600								\$720
Participation	0	200	70	152	160								116
Expenditures	\$18	\$911	\$511	\$94	\$3,170								\$941
TOTAL REVENUE	\$71,480	\$91,155	\$107,328	\$71,429	\$78,782								\$84,035
TOTAL EXPENSES	\$95,051	\$80,793	\$96,571	\$80,411	\$109,186								\$92,403
TOTAL REVENUE FOR THE YEAR			\$420,174										

TOTAL EXPENSES FOR THE YEAR	\$462,012
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2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Herman Park Recreation Center													
Program Revenue	\$1,910	\$520	\$720	\$978	\$2,050	\$27,880	\$3,200	\$1,190	\$720	\$1,710	\$1,505	\$990	\$3,614
Rental Revenue	\$735	\$1,475	\$1,530	\$2,350	\$520	\$1,366	\$1,013	\$1,895	\$0	\$0	\$450	\$450	\$982
Facility Usage	250	189	243	188	159	1475	470	224	286	468	390	292	386
Expenditures	\$7,135	\$5,287	\$6,294	\$6,126	\$5,142	\$8,344	\$17,670	\$8,333	\$4,855	\$5,048	\$4,652	\$4,485	\$6,948
WA Foster Recreation Center													
Program Revenue	\$895	\$295	\$505	\$430	\$2,453	\$3,750	\$1,475	\$1,185	\$1,108	\$1,258	\$563	\$1,952	\$1,322
Rental Revenue	\$900	\$2,820	\$1,800	\$3,058	\$2,163	\$1,653	\$2,950	\$1,025	998	\$1,238	\$513	\$1,377	\$1,625
Facility Usage	1595	1565	1565	2051	1814	2495	2268	2814	1825	1719	1579	2325	1779
Expenditures	\$18,218	\$18,684	\$16,911	\$16,186	\$12,952	\$13,819	\$29,738	\$15,471	\$8,798	\$11,022	\$9,556	\$10,764	\$15,177
T.C. Coley Community Center													
Rental Revenue	\$518	\$450	\$518	\$518	\$880	\$948	\$525	\$698	\$855	\$585	\$585	\$585	\$639
Expenses	\$1,848	\$0	\$0	\$0	\$80	\$0	\$100	\$0	\$0	\$42	\$0	\$357	\$202
Specialized Recreation													
Program Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$39	\$0	\$3
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility Usage	95	119	152	58	360	220	203	211	222	230	160	123	179
Expenditures	\$5,865	\$5,592	\$5,921	\$5,620	\$4,039	\$4,761	\$6,253	\$2,946	\$2,064	\$10,867	\$11,985	\$6,856	\$6,064
Senior Programs & Pools													
Program Revenue	\$105	\$105	\$105	\$105	\$1,807	\$8,484	\$4,936	\$2,594	\$190	\$190	\$462	\$190	\$1,606
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility Usage	232	376	375	1013	1243	3492	3287	1870	268	256	194	271	1073
Expenditures	\$1,027	\$2,257	\$1,874	\$1,722	\$2,437	\$11,092	\$37,817	\$30,044	\$13,284	\$5,555	\$3,114	\$5,234	\$9,621
Athletics, Field & Picnic Shelters, Bryan MSCX													
Program Revenue	\$5,555	\$16,145	\$10,338	\$3,319	\$19,384	\$2,790	\$3,155	\$27,200	\$27,200	\$2,990	\$7,460	\$1,362	\$10,575
Field / Shelter Rental \$	\$0	\$0	\$0	\$150	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$44
Facility Usage	10673	14935	23858	29346	44914	36785	11450	13125	13125	23100	23000	13425	21478
Expenditures	\$22,418	\$15,209	\$16,761	\$19,436	\$34,794	\$10,597	\$16,635	\$11,609	\$9,099	\$8,745	\$13,479	\$5,587	\$15,364
Golf Course													
Revenues	\$15,988	\$33,437	\$50,876	\$63,756	\$68,934	\$61,883	\$51,301	\$56,058	\$50,749	\$58,366	\$34,376	\$26,979	\$47,725
Expenditures	\$31,667	\$37,653	\$43,486	\$35,649	\$38,279	\$49,110	\$57,300	\$80,153	\$43,513	\$41,316	\$34,791	\$43,762	\$44,723
Rounds of Golf	433	1296	1724	2502	1936	1976	1816	1401	1291	1699	1120	541	1478
Net	-\$15,680	-\$4,216	\$7,390	\$28,107	\$30,655	\$12,773	-\$5,999	-\$24,100	\$7,236	\$17,051	-\$415	-\$16,782	\$3,002
Special Events													
Revenues / Sponsorships	\$0	\$0	\$0	\$0	\$0	\$1,975	\$0	\$0	\$300	\$370	\$0	\$0	\$220
Participation	0	0	0	1600	0	110	0	0	75	766	0	5000	629
Expenditures	\$2,013	\$110	\$110	\$285	\$0	\$1,599	\$0	\$0	\$472	\$472	\$0	\$1,861	\$577
TOTAL REVENUE	\$26,606	\$55,247	\$66,392	\$74,664	\$98,266	\$110,729	\$68,555	\$91,845	\$81,122	\$66,707	\$45,952	\$34,185	\$820,269
TOTAL EXPENSES	\$90,191	\$84,792	\$91,357	\$85,024	\$97,723	\$99,322	\$165,513	\$148,556	\$82,085	\$83,067	\$77,577	\$78,905	\$1,184,112
TOTAL REVENUE FOR THE YEAR	\$820,269												
TOTAL EXPENSES FOR THE YEAR	\$1,184,112												

****Expenditures include part-time labor cost, facility operational cost, and full-time labor cost. Not included in expenditures is loan/bond payments and electricity for the areas except for our Golf Course. All these costs are included in our Golf Course Expenditures.**

PLANNING

May 2023

Prepared By: Rachael Smith

Date Prepared: June 12, 2023

Planning staff reviewed and signed off on all commercial and residential building and sign permits. Staff continues to prepare for upcoming meetings and has overseen contracted projects for the ADA Transition Plan, a marketing contract for GWTA and landscaping maintenance for Welcome to Goldsboro signs and enhancement areas. Staff continues compliance with the NCGS Legislative 160D updates. On-going projects include tree and stump removal, preparation of transportation-related documents and preparation of case reports.

2023

2023	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Planning Dept.														
Staff Level														
Site Plans	4	0	1	3	5									
Subdivision	3	2	1	3	0									
Planning/City Council														
Rezoning	3	2	1	2	3									
Special Use	1	3	1	0	2									
Annexation	1	0	0	0	0									
Home Occupation	1	0	0	0	0									
Historic District Commission														
Commission Review	0	3	2	2	3									
Staff Review	0	0	2	2	1									
UDO Violations														
Notice of Violations				4	10									
Violations with Payments				1	0									
Code Enforcement														
Notice of Violations (Require Lot Cut)	0	0	0	0	38									
Notice of Violations (Total NOV's Issued)				119	125									
Grass Cutting Payments to Contractor	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600									
Unsightly Lot Payments to Contractor				\$490.00	\$4,600									
Tagged Vehicles	0	1	0	3	4									
Illegal Signs Removed	56	102	222	156	333									
Bags of Litter Picked Up	128	303	189	271	189									

2022

2022	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Planning Dept.														
Staff Level														
Site Plans	0	0	3	4	0	6	2	3	1	5	3	0	27	2
Subdivison	0	0	2	2	0	4	0	1	1	0	1	0	11	1
Planning/City Council														
Rezoning	0	2	4	3	5	2	1	3	2	2	3	1	28	2
Special Use	3	1	0	1	2	1	3	3	2	2	3	0	21	2
Annexation	-	-	-	-	-	-	-	-	-	-	1	1	2	0
Historic District Commission														
Commission Review	1	1	1	0	2	0	3	1	0	1	1	2	13	1
Staff Review	1	2	1	2	1	1	2	1	0	0	2	0	13	1
Code Enforcement														
Grass Cutting # Lots	0	0	0	0	0	85	79	47	64	55	28	4	362	45
Grass Cutting Payments	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$4,565	\$2,755	\$3,675	\$2,924	\$1,435	\$ 784.00	\$16,138	\$2,017
Tagged Vehicles	48	25	18	13	3	7	9	6	15	18	3	12	177	15
Illegal Signs Removed	56	92	102	202	88	127	266	79	96	45	29	36	1218	102
Bags of Litter Picked Up	202	165	222	286	198	400	326	422	332	247	114	208	3122	260

GOLDSBORO POLICE DEPARTMENT

May 2023

Prepared By: Michael D. West

Date Prepared: June 5, 2023

Total Part I Crimes (Homicide, Rape, Robbery, Aggravated Assault, Burglary, Larceny, Motor Vehicle Theft, and Arson) for May 2023 was 226, compared to 162 for May 2022.

Property with an estimated value of \$296,223 was reported stolen, while property with an estimated value of \$64,338 was recovered and property damaged was \$56,427.

Officers arrested 98 people and issued 219 citations during the month. There were 15 drug-related charges.

There was 1 report(s) of assault(s) on officer(s).

Revenue collected for May 2023 included:

Police Reports	\$ 420.00
Fingerprints	\$ 30.00
Special Events	\$ 100.00
Total	\$ 550.00

PART I CRIME COMPARISON & TREND														
2023	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	
OFFENSE														
Homicide	0	0	1	2	2								5	
Rape	0	2	1	2	0								5	
Robbery	2	1	4	1	5								13	
Aggravated Assault	15	17	26	16	20								94	
Breaking & Entering	22	16	12	18	29								97	
Larceny	112	88	110	114	160								584	
Motor Vehicle Theft	10	10	16	12	9								57	
Arson	0	0	0	0	1								1	
TOTALS	161	134	170	165	226								856	
2022	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	
OFFENSE														
Homicide	0	1	2	0	0	2	0	0	1	0	0	1	7	
Rape	1	2	1	3	1	1	1	1	2	0	3	3	19	
Robbery	1	2	6	3	5	3	8	2	2	2	5	2	41	
Aggravated Assault	11	12	20	31	27	20	20	19	25	16	13	13	227	
Breaking & Entering	25	19	18	26	19	28	24	16	24	17	10	10	236	
Larceny	92	86	95	118	94	117	106	127	103	162	102	112	1314	
Motor Vehicle Theft	6	6	7	5	15	21	9	7	9	14	15	6	120	
Arson	0	1	0	1	0	0	0	0	0	0	0	0	2	
TOTALS	136	129	149	187	161	192	168	172	166	211	148	147	1966	

PUBLIC UTILITIES DEPARTMENT

May 2023

Prepared By: Robert Sherman

Date Prepared: June 8, 2023

Water Treatment Plant

- The Water Treatment Plant operations are proceeding smoothly.
 - o Currently implementing Capital Projects for the replacements of the ATs at the WTP and at the NRPS.

Water Reclamation Facility

- The Water Reclamation Facility (WRF) operations have been performing well. The average daily flow for May is 8.64-MGD. The yearly average flow for the WRF is 8.71-MGD. This puts the WRF at 61% capacity.
 - o All the city's 26 pump stations are operating well. No major issues to report.
 - o Working on implementation of several Capital Improvements projects: Bar screen at New Hope L/S, Generator at Westbrook L/S, replacement of the underdrain system for Sand filter #2 and Upgrade of the Public Utilities Telemetry System Replace Transfer Switches at the Neuse Rive Pump Station and WTP, Replace Bulk Storage Tank at the WRF, Construct Bay 8 enclosure at the Compost Facility and Replace flow meters at the WTP.
 - o 4 uncertified operators and 1 Lab Tech will be sitting for exams on June 8 for their certifications.

Compost Facility

- Eight hundred and eighty-eight cubic yards of compost and mulch were sold in May 2023.

Historical data for water and sewer volumes are in million gallons per day (MGD) and are average daily flows for each month.

2023 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Average
Water*	5.82	5.80	6.32	5.346	5.58								5.77
Sewer**	7.23	9.94	7.81	9.94	8.64								8.71
Compost	163	358	835	1509	888								751

*Water permit- 14.0 MGD; **Wastewater permit- 14.2 MGD

2022 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Average
Water*	5.608	5.487	5.60	5.53	5.91	6.15	6.304	6.330	6.254	5.97	5.80	6.086	5.92
Sewer**	9.15	9.32	8.63	7.86	7.57	6.56	7.85	7.34	7.05	6.99	6.48	6.67	7.62
Compost	165	972	663	1,287	995	278	419	204	491	619	830	262	599

*Water permit- 14.0 MGD; **Wastewater permit- 14.2 MGD

Public Works Department

May 2023

Prepared by: Rick Fletcher

Date Prepared: 12 June 2023

Monthly Highlights

Buildings & Grounds: Set up and supported several key events and functions, including Air Show, Goldsboro High School graduation, Center Street Jams, Beer and Wine Fest, Unity Music Fest, etc.

Distribution & Collections: Call duty responded to 16 after hour calls--total of 25 hours. Completed 159 work orders.

Streets & Stormwater: Poured a combined 187 Sq Yds of concrete on three jobs--Fuel Island at PW Complex, Multi-Sports Complex and 204 W. Chestnut St; Repaired 3 stormwater catch basins and raised 4 stormwater manholes; Jet rodded and cleaned 700 LF of stormwater pipe; Cleared seven downed trees in Roadways @ 400 Redwood Tr, 1013 E Pine Circle, Dixie Tr, 1502 E Walnut, 400 N John, 118 S Berkeley and the Transfer Station; Sprayed 2.21 miles of roadway for vegetation control along Wayne Memorial Dr, Berkeley Blvd, Ash St, Cement ditch at Wayne Ave/Hwy 117, Ditch at TJ Max, Rose St and Willowdale Cemetery

Departments		2023												AVG
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Distribution & Collections	Utility Line Maint (1000-ft)	10.7	17.6	11.3	9.8	19.0								13.7
	Lines Camera'd (1000-ft)	1.6	5.2	3	3.3	4.6								3.5
	Water Repairs	30	22	23	24	31								26.0
	Sewer Repairs	12	12	18	16	24								16.4
	Hydrants Replaced/Fixed	12	3	5	3	2								5.0
Bldg & Grounds	Meter Install/Changed	3	5	8	5	4								5.0
	Radio, Electrical, Bldg	49	61	63	33	44								50.0
	ROW Mowing (ac)	0	0	0	61	91								30.4
	City-Owned Lots Mowing (ac)	0	15	69	75	276								87.0
Garage	Total Work Orders	249	207	265	245	279								249.0
	Total Fuel Cost (x1000)	\$ 79	\$ 74	\$ 76	\$ 75	\$ 86								77.9
Solid Waste	Refuse (x1000 tons)	1.08	0.91	1.10	0.98	1.08								1.030
	Recyclables (tons)	0	38	0	37	71								29.4
	Leaf-n-Limbs (x1000 tons)	0.9	0.8	0.6	0.6	0.5								0.659
Cemetery Funerals		5	4	5	5	4								4.6
Street & Storm	Utility Cut Repairs	9	8	23	17	32								17.8
	Pot Hole Repairs	70	65	105	145	113								99.6
	Streets Swept (miles)	49.7	102	170.8	130.2	190								128.5
	Pipe&Open Ditch Maint(1000-ft)	4.05	2.07	2.16	2.43	0.00								2.1
	Ditch mowing (1000-ft)	0.00	2.85	0.00	0.00	50.48								10.7
2022	Storm Pipe Repairs	1	3	1	7	4								3.2
Distribution & Collections	Utility Line Maint (1000-ft)	9.1	4.7	9.0	14.8	12.9	15.3	37.1	31.0	4.5	5	11.9	6.4	13.5
	Lines Camera'd (1000-ft)	2.3	1.9	2.2	1.9	3.5	7.1	3.0	4.1	4.1	3.5	4	2.4	3.3
	Water Repairs	33	37	25	26	19	27	25	24	14	25	26	21	25.2
	Sewer Repairs	20	19	20	14	25	17	28	11	12	6	18	6	16.3
	Hydrants Replaced/Fixed	2	2	2	1	8	3	2	32	3	5	10	6	6.3
Bldg & Grounds	Meter Install/Changed	12	27	16	6	12	15	4	8	5	5	8	6	10.3
	Radio, Electrical, Bldg	41	53	42	35	38	48	46	41	29	29	38	34	39.5
	ROW Mowing (ac)	32	15	55.5	74.2	92.8	65.6	90.6	53.3	96.8	38.5	0	0	51.2
	City-Owned Lots Mowing (ac)	0	10	39.2	84	195.9	226.7	147.5	165.7	86.8	11	0	0	80.6
Garage	Total Work Orders	295	200	257	212	224	244	227	253	219	232	204	165	227.7
	Total Fuel Cost (x1000)	\$ 49	\$ 48	\$ 57	\$ 52	\$ 117	\$ 141	\$ 112	\$ 111	\$ 98	\$ 93	\$ 89	\$ 70	86.4
Solid Waste	Refuse (x1000 tons)	1.07	0.91	1.11	0.98	1.04	1.09	0.96	1.16	0.97	0.81	0.91	1.05	1.0
	Recyclables (tons)	20	38	0	0	0	0	0	41	68	87	51	55	30.0
	Leaf-n-Limbs (x1000 tons)	0.6	0.5	0.5	0.5	0.5	0.9	0.5	0.4	0.5	0.6	0.6	0.8	0.6
Cemetery Funerals		4	5	4	2	2	5	4	3	2	3	8	5	3.9
Street & Storm	Utility Cut Repairs	0	36	23	16	13	9	17	16	9	15	14	0	14.0
	Pot Hole Repairs	65	51	116	14	56	15	33	57	23	16	16	39	41.8
	Streets Swept (miles)	78.2	156.1	177.2	127.8	166.28	191	133.9	209.2	152.3	138.4	69.2	63.4	138.6
	Pipe&Open Ditch Maint(1000-ft)	0.14	0.00	3.00	0.00	0.20	0.31	0.13	0.02	0.44	0	0.2	0.2	0.4
	Ditch mowing (1000-ft)	0.00	0.40	0.00	0.00	19.28	44.50	9.43	31.60	17.38	20.04	3.08	0.00	12.4
2021	Storm Pipe Repairs	6	2	2	2	3	3	1	7	3	1	4	1	2.9

- Inquiries were fulfilled for the month of May by the TTO—250 e-inquiries.
- Total hotel revenue generated in April was \$2,258,307 which is down 2.2% YOY. May revenue not yet released.
- April sessions increased 2.85% compared to March. The bounce rate decreased 55%, and the keyword “restaurants in Goldsboro nc” moved up 4 spots to number 2.
- Our ½ page ad can now be viewed in the summer issue of The Local Palate.
- Prepared 150 bags for WOW performers.
- Hosted Travel Writers and Tourism Partners at the Wings Over Wayne Air Show
- Zoom call with Visit NC to discuss branding research for Visit Goldsboro – Amanda/Candace
- Zoom Call with Phenom Sports – possible Thanksgiving weekend football tournament.
- Zoom Call with M-4 Digital – Amanda/Candace
- Budget retreat with City Council – 5/26

City Occupancy Tax Collections

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	Average
2022-23	\$77,698	\$88,942	\$92,884	\$105,264	\$98,050	\$90,136	\$70,276	\$64,615	\$81,123	88,849			\$857,837	\$85,783
2021-22	\$77,369	\$89,826	\$83,501	\$62,587	\$81,019	\$99,449	\$62,630	\$52,059	\$71,272	\$83,367	\$84,805	\$91,505	\$939,388	\$78,282

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING**

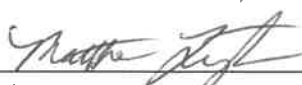
SUBJECT: Amending Chapter 117: Pushcart and Mobile Food Unit Vendors, of the City of Goldsboro's Code of Ordinances

BACKGROUND: The City of Goldsboro recognizes the need to maintain correct descriptions of the City's Code of Ordinances. Sections of the City Code of Ordinances related to Pushcarts and Mobile Food Units were revised in March 2007. Planning staff are revising the current application to clarify the requirements in the Code of Ordinances and to make the application user friendly.

DISCUSSION: After a review of Chapter 117, city staff recommend revising the coverage area in Section 117.01, updating the definitions in 117.02, updating the application requirements in 117.03, and removing the bond or security deposit in Section 117.04. Staff also recommends revising the allowed locations and the distance that pushcarts or mobile food units must be from any established restaurant, the right-of-way, private property, utility boxes, utility vaults, handicapped ramps, emergency call boxes, and fire hydrants. The update also corrects administrative errors and shifts most authority to the City Manager's designee.

RECOMMENDATION: It is recommended that Council adopt the attached Ordinance amending Chapter 117: Pushcart and Mobile Food Unit Vendors, of the City of Goldsboro's Code of Ordinances.

Date: 6/13/23



Matthew Livingston, Assistant City Manager

Date: 6/15/23



Timothy Salmon, City Manager

AN ORDINANCE AMENDING CHAPTER 117: PUSH CART AND MOBILE FOOD UNIT VENDORS
OF THE CITY OF GOLDSBORO'S CODE OF ORDINANCES

WHEREAS, the City of Goldsboro recognizes the need to maintain correct descriptions of the City's Code of Ordinances; and

WHEREAS, after a review of Chapter 117, city staff recommend updating several sections of Chapter 117 as noted below.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, that sections 117.01 - 117.05, and section 117.08 of the Code of Ordinances, City of Goldsboro, North Carolina, are hereby amended as follows:

NOW, THEREFORE, BE IT FURTHER ORDAINED by the City Council of the City of Goldsboro, that sections 117.09 - 117.12 of the Code of Ordinances, City of Goldsboro, North Carolina, are hereby added as follows:

Chapter 117

§ 117.01 AREA COVERED.

The City Manager's ~~or his or her~~ designee may issue a permit for the serving of food and/or non-alcoholic beverages from a mobile pushcart or mobile food unit on government-owned sidewalks, public and private parking lots, and publicly- or privately-owned property in the ~~area of the city limits and ETJ. know as the Central Business District.~~ Pushcarts and mobile food units requesting to set up in a park or other Parks and Recreation facilities will be subject to Parks and Recreation requirements and restrictions.

§ 117.02 DEFINITIONS.

For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

MOBILE FOOD UNIT. ~~A vehicle or trailer designed to be readily moved and that is designed to serve food and drinks to the public.~~ Any stationary cart; pushcart; trailer mounted on a chassis but without an engine; or vehicle mounted food establishment designed to be readily moved and vend food. **MOBILE FOOD UNITS** must meet any applicable Health Department requirements.

MOBILE FOOD VENDOR. Any person who operates a mobile food unit.

PARKING LOT. Any area, whether publicly or privately owned, approved to park automobiles on a temporary basis.

PEDESTRIAN WAY. An improved walk or passageway intended for use by pedestrians, but not adjacent to any city street.

PUSH CART. Any rubber-wheeled vehicle used for displaying, keeping, or storing any article by a vendor or peddler (other than a motor vehicle, bicycle, or trailer) which may be moved without the assistance of a motor and which does not require registration by the state Department of Motor Vehicles.

SIDEWALK. That portion of public street between the curb line, or the lateral lines of a roadway if there is no curb, and the adjacent property line, that is intended for the use of pedestrians.

§ 117.03 APPLICATION.

Any pushcart or mobile food unit vendor desiring to operate shall prepare and file an application with the City Manager's ~~or his or her~~ designee which shall contain the following information:

(A) The name, permanent address, and telephone number of the person desiring to operate a pushcart or mobile food unit.

(B) Proof of date of birth, address, and identification of the applicant, to be provided through a driver's license or other legally recognized form of photo identification.

(C) The name, permanent address, and phone number of the business.

(D) ~~(B)~~ The type of food, beverage, or other products to be sold and served from the pushcart or mobile food unit.

(E) ~~(C)~~ The proposed dates, hours, and location(s) ~~hours of operation~~ of the proposed pushcart or mobile food unit business.

(F) ~~(D)~~ A site plan showing the section of sidewalk, pedestrian way, parking lot, private property, or other location of the property to be used for the pushcart or mobile food unit.

(G) A copy of current registration and insurance for any vehicle, pushcart, and/or trailer to be used in connection with the proposed mobile food unit, and a description of such to include the size, year, make, model, color, and license plate number.

(H) Written permission to use the proposed location signed by the property owner, including contact information for the property owner if the property is not owned by the city.

(I) Proof of possession of any license or permit which, under federal, state, or local laws or regulations, the applicant is required to have in order to conduct the proposed business, or which, under any such law or regulation, would exempt the applicant from the licensing requirements of this article.

(J) A copy of all other licenses or permits, including, but not limited to, a privilege license and health or environmental services permit, obtained by the applicant in connection with the proposed mobile food vending.

(K) ~~(E)~~ Proof of an insurance policy issued by an insurance company licensed to do business in the State of North Carolina, showing a policy of the comprehensive general liability including coverage for products, completed operations, and contractual liability for the indemnification provision in the vendors permit, in the amount of not less than \$300,000 for bodily injury per occurrence and \$100,000 for property damage per occurrence. Such policies shall not be cancelled until 30 days written notice of such cancellation shall be given to the ~~City Clerk~~ City Manager's designee. Any termination or lapse of such insurance shall automatically revoke any permit issued by this chapter. Such insurance limits and requirements shall be subject to revision by the City Manager or their designee. Certificates of insurance shall be kept on file with the vendor's application.

(L) ~~(F)~~ An indemnity statement, approved by the City Attorney, whereby the pushcart or mobile food unit operator agrees to indemnify and hold harmless the city and its officers, agents, and employees from any claim arising from the operation of the pushcart or mobile food unit.

(M) ~~(G)~~ Additional information as required by the Chief of Police to perform the necessary background investigation.

(N) The signature and a sworn statement, signed by the applicant, verifying the application's contents.

§ 117.04 ISSUANCE OF PERMITS.

No permit for the operation of a pushcart or mobile food unit may be issued unless the application is complete and ~~unless~~ the following requirements are met:

(A) The pushcarts' or mobile food units' location as shown on the ~~site plan~~ ~~or~~ drawing submitted must be done in such a manner that at least four feet unobstructed space (as measured from the streetside edge of the sidewalk) remains on the sidewalk or pedestrian way for the passage of pedestrians.

(B) Pushcarts or mobile food units shall not be located within ~~50~~ 100 feet of any ~~currently competing~~ established restaurant.

(C) Pushcarts or mobile food units shall provide a refuse receptacle and shall dispose of waste generated through their operation at the end of each day in an approved landfill or drop-off container site. ~~City receptacles may not be utilized for this purpose. No liquid waste or grease may be poured into any tree pit, storm drain, gutter pan, sidewalk, or any other public space. Grease cannot be released into the City's sanitary sewer system.~~

(D) Pushcarts or mobile food units shall comply with all Wayne County Health Department requirements.

(E) No pushcart or mobile food unit shall be located within 100 feet of any other legally established pushcart or mobile food unit. ~~This shall not apply to special events approved by the City.~~

(F) Pushcarts or mobile food units shall be located in such a manner so as to not interfere with the commerce of existing businesses.

(G) Except as elsewhere permitted, the operation of a pushcart or mobile food unit shall involve no permanent alteration to or encroachment upon any street, sidewalk, pedestrian way, ~~on-street parking~~, or parking lot.

(H) There shall be adequate lighting available in the area of the pushcart or mobile food unit for the safety of the patrons and public use of the sidewalk.

(I) A filing fee of ~~\$100~~ \$80.00, and a business registration fee, as noted in the Manual of Fees and Charges, is required to accompany all permit applications or renewals, ~~and will be valid for one year from the date issued.~~

~~(J) A \$500 bond or security deposit shall be filed with the City Clerk prior to operation of the pushcart or mobile food unit.~~

(J) ~~(K)~~ Mobile food units shall be located in such a way as to not constitute a nuisance. Mobile food units shall meet all applicable setbacks ~~throughout the city as determined by the City of Goldsboro. of the Central Business District.~~

(K) ~~(L)~~ All mobile food units shall be removed at the end of the business day and may not be located overnight within the ~~city limits~~ ~~Central Business District~~.

(L) No pushcart or mobile food unit may utilize on-street parking spaces or the right-of-way to serve customers without obtaining a permit. This shall not apply to special events approved by the City.

(M) No pushcart or mobile food unit may be parked in a location that prohibits or restricts access to private property. A minimum five (5) foot spacing is required from any driveway, measured from the driveway apron.

(N) No pushcart or mobile food unit may be located within five (5) feet of any utility box, utility vault, handicap ramp, or emergency call box. No pushcart or mobile food unit may be located within fifteen (15) feet of a fire hydrant.

(O) Mobile food units must successfully pass a fire inspection, completed by the Goldsboro Fire Marshal, and conducted no more than 30 days prior to the permit application date.

(P) Pushcarts and mobile food units are not permitted to operate in the roundabouts or medians in the city.

(Q) No mobile food vendor shall erect an outdoor seating area for dining, including, but not limited to, tents, tables, chairs, booths, bar stools, benches, and stand-up counters.

(R) Any continuous amplified sound or music is prohibited. Any other amplified sound or music must comply with Chapter 95 of the City's Code of Ordinances.

§ 117.05 APPROVAL PROCESS.

Applicants interested in a pushcart or mobile food unit license shall apply to the City Manager's ~~or his or her~~ designee and provide the information as required under § 117.03. ~~Upon approval, all permits must be kept publicly displayed in a conspicuous place in or about the pushcart or mobile food unit.~~

§ 117.08 PERMIT REVOCATION.

The City Manager ~~or their designee~~ may revoke a permit issued pursuant to this section ~~in he or she finds~~ ~~if it is found~~ that the pushcart ~~or mobile food unit~~ operator has:

(A) Deliberately misrepresented or provided false information in the permit application.

(B) Violated any provision of city or county Health Department regulations.

(C) Violated any law, regulation, or ordinance regarding the possession, sale, transportation, or consumption of intoxicating beverages or controlled substances.

(D) Operated the pushcart or mobile food unit in such a manner as to create a public nuisance or to constitute a hazard to the public health, safety, or welfare; specifically including failure to keep the area around the pushcart or mobile food unit free of refuse.

(E) Failed to maintain any health, business, or other permit or license required by law for the operation of a pushcart or mobile food unit ~~operation~~. Before the revocation of a permit, the City Manager or ~~his or her~~ ~~their~~ designee shall notify the permit holder of the intent to revoke the permit and the reasons therefore and shall afford the permit holder a reasonable opportunity to appear and be heard on the questions of such revocation. After the hearing, the City Manager, or ~~his or her~~ ~~their~~ designee, shall notify the permit holder in writing of ~~his or her~~ ~~their~~ decision regarding the revocation. Such revocation may be appealed to the Goldsboro City Council ~~and the decision of the Council is final.~~

§117.09 TRANSFER PROHIBITED.

~~It shall be unlawful for any person to transfer the use of a pushcart or mobile food vendor permit to another applicant or business name.~~

§117.10 EXCEPTIONS TO PROVISIONS.

~~All mobile food unit vendors are required to adhere to Chapter 117, Pushcart and Mobile Food Unit Vendors. However, mobile food vendors are exempt from the \$80.00 filling fee when applying for and obtaining a permit if they meet one of the following:~~

~~(1) Organizations which have been granted 501(c)(3) tax exemption by the Internal Revenue Service and not operating for profit.~~

~~(2) Actions undertaken at the prior request or invitation of the resident or occupant of the premises, with written permission of the property owner, with the sole purpose of providing services to the resident or occupant and not open to the public.~~

~~(3) Actions undertaken at the prior request or invitation of an appointed member of an incorporated homeowner's association (HOA) on the premises under the jurisdiction of the HOA with the sole purpose of providing services to the members of the HOA, and not open to the public.~~

(4) Mobile food unit vendors who have been approved to participate in a special event approved by the Goldsboro City Council.

§117.11 VIOLATIONS.

(a) It shall be unlawful for any person to violate any provision of this article or to violate any term or condition of a permit issued pursuant to this article.

(b) In addition to any criminal enforcement, the city or any individual may pursue any available civil remedies deemed appropriate and necessary.

§117.12 SEVERABILITY.

The provisions of this article are declared to be severable. If any section, sentence, clause, or phrase for any reason are held to be invalid or unconstitutional by a court of competent jurisdiction, such decisions shall not affect the validity of the remaining sections, sentences, clauses, or phrases of this article, and they shall remain in effect, it being the legislative intent that this article shall remain in effect notwithstanding the validity of any part.

This Ordinance shall be in full force and effect from and after the 20th day of June, 2023.


David Ham, Mayor

Attested by:


Holly Jones, Deputy City Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING

SUBJECT: Adoption of the Annual Operating Budget Ordinance for Fiscal Year 2023-24

BACKGROUND: G.S. §159-13 requires that the governing board adopt a budget ordinance prior to July 1 to make appropriations and levy the taxes for the budget year. Specifically, the Budget Ordinance establishes the property tax rate and any special taxes which may be levied during a fiscal year, such as the Special Downtown Municipal District Tax. Other fees and charges levied by the City are also described within the contents of this document.

The major emphasis of a Budget Ordinance is to identify by fund the estimated revenues a municipality anticipates collecting during a fiscal year and to delineate by fund, department, and activity how these monies shall be appropriated. The Budget Ordinance may also describe any special authorizations granted to the Budget Officer.

DISCUSSION: Passage of the Budget Ordinance is an annual occurrence. No budget for the fiscal year can be implemented without the formal adoption of the provisions of this document. The Budget Ordinance reflects the decisions made by the City Council during its budget reviews and discussion. The Budget Ordinance assures compliance with all pertinent State Fiscal laws. It must show an exact balance between revenues and expenditures. If circumstances do not warrant the adoption of this document by the prescribed date, an interim budget must be approved by the governing body. The specific authorizations granted to the Budget Officer are the same as were delegated in Fiscal Year 2022-23 that relate to the reallocation of departmental appropriations, interdepartmental transfers, and interfund loans and transfers. Also, the Finance Director and Assistant Finance Director are authorized to sign all pre-audit certifications for budgetary appropriations as required by G.S. 159-28.

Council met with staff on several occasions to discuss the FY2023-24 recommended budget. During those sessions, Council discussed increases to water and sewer rates by 4%, and a property tax increase of \$0.05 from \$.68 cents to \$.73 cents per \$100 of valuation. Increases in fees are also presented in the ordinance in Planning, Inspections, Engineering, Parks and Recreation, Goldsboro Event Center, Golf, Fire, and Public Works to address cost of service.

REVENUE HIGHLIGHTS

The proposed adopted budget presented here reflects the following revenue changes:

- General Fund - The property tax rate will increase from \$0.68 cents per \$100 valuation to \$0.73 cents per \$100 valuation. The property tax was increased in FY2021-22 by 3 cents to help build fund balance and was the first property tax increase since FY2008-09. The property tax for the Downtown Municipal Service District remains the same at \$0.235 per \$100 valuation.
- Fund balance appropriation – There is an appropriation of fund balance of \$1,500,000.00 presented in the proposed adopted budget.

EXPENDITURE HIGHLIGHTS

The proposed adopted budget presented here reflects the following expenditure highlights:

General Fund-Agency Support

An allocation of \$100,000.00 has been established in Agency Support. Council authorized the use of the United Way to coordinate and recommend the allocation of the agency support at a cost of 10% of the allocation amount. When the United Way has completed its process and forwarded a recommended list of agency funding, staff will bring a budget amendment back to Council to approve the line item appropriation by agency. Agency support in the amount of \$20,000.00 has been set aside as unallocated to comply with Senate Bill 473, Enhance Local Government Transparency Act, signed into law December 9, 2021. Separate budget amendments will be presented for each agency as needed so Council serving on the board or commission will be able to recuse themselves from voting on the funding.

Position Allocation

	FTE Count
FY22-23 Adopted	482
Elected Officials	7
Added During FY23	0
FY22-23 Adjusted Adopted	489
FY23-24 Manager Recommended	486
Elected Officials	7
FY23-24 Proposed Adopted	493

A total of four full time positions were recommended.

Human Resources	Nurse
Paramount Theater	Technical Director
Engineering	Administrative Assistant III
Golf	Golf Course Maintenance Technician

Permanent part-time employees will be reduced from 15 to 11.

Salaries & Benefits

Included in the FY2023-24 proposed adopted budget is a 2% cost of living adjustment for all full-time and permanent part-time employees that are employed on June 28, 2023. The raise will be effective on July 12, 2023 which begins the first full payroll in FY24 in biweekly payroll 15 which will be paid on July 28th.

A net bonus of \$400 (full-time) and \$200 (permanent part-time) for eligible employees is budgeted and will be paid the week of Thanksgiving between biweekly 24 and 25. Employees who are on probation will receive half the amount.

A merit raise of 1% has been budgeted for all full-time and permanent part-time employees to be effective on January 10, 2024 to be paid with the first full paid payroll on January 26, 2024. Eligibility will be in accordance with the personnel policy.

The deferred compensation plan 401(k) remains at 5% for sworn officers and 4% for all other employees. LGERS retirement contribution for employees remains at 6%, and employer contributions are set at 12.91% non-LEO and 14.24% LEO.

Contingency

Contingency appropriations are as follows:

Fund	Amount
General Fund	0
Stormwater Fund	138,912
Downtown District Fund	0
Utility Fund	392,224
Occupancy Tax Fund	37,886
Total Contingency Appropriation	569,022

As required by G.S. §159-11, the Budget Officer submitted to the governing board a balanced recommended budget with the required components on May 15, 2023, ahead of the statutory deadline of June 1, 2023. The filing of the recommended budget was also properly advertised in the Goldsboro-News Argus on May 13, 2023, and an electronic copy of the budget was delivered to the City Clerk and made available online on the City's website. Further, the Council conducted a public hearing on June 5, 2023, at the 7:00 pm meeting, and conducted a budget work session on May 26th. Finally, there has been at least 10 days between the presentation of the recommended budget (May 15th) and the tentative adoption of the budget ordinance (June 20th).

Summary of FY2023-24 Budget

SUMMARY	REVENUES	APPROPRIATIONS
General Fund	\$ 49,622,612	49,622,612
Stormwater Fund	1,934,200	1,934,200
Utility Fund	23,409,993	23,409,993
Downtown Special District Fund	102,683	102,683
Occupancy Tax Fund	1,465,450	1,465,450
General Fund Capital Reserve	1,000	1,000
Utility Fund Capital Reserve	100,000	100,000
TOTAL BUDGET FY23-24	\$ 76,635,938	\$ 76,635,938

A published copy of the final Adopted Budget for FY2023-24 will be produced and furnished to Council and available on our website as soon as possible.

RECOMMENDATION:

By motion it is recommended that City Council:

1. Adopt the attached Budget Ordinance for the Fiscal Year 2023-24 including the Manual of Fees and Charges.

Date: 6/15/2023


Catherine F. Gwynn, Finance Director

Date: 6/15/23


Timothy M. Salmon, City Manager



FY23-24 Budget Summary by Fund

		FY23 Adopted		6/30/23		Manager	ADOPTED
		Budget Original	FY23 Amended	Estimated Actuals	FY23-24 Dept	Submitted	Tentative
Operating Fund		6/20/22	Budget Dec 31	(JUN30)	Request (DEPT)	5/15/23 (MGR02)	06/20/23
11-General Operating	Revenues	\$48,489,336	\$49,265,445	\$46,526,373	\$45,027,187	\$44,683,485	\$49,622,612
	Expenditures	\$40,608,158	\$49,265,445	\$46,526,373	\$46,729,650	\$60,124,276	\$49,622,612
General Fund	Surplus/(Deficit)	\$7,881,178	\$0	\$0	(\$1,702,463)	(\$15,440,791)	(\$0)
1110-Capital Reserve	Revenues	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Expenditures	\$0	\$1,000	\$1,000	\$0	\$1,000	\$1,000
General Fund Capital Reserve	Surplus/(Deficit)	\$1,000	\$0	\$0	\$1,000	\$0	\$0
15-Stormwater Fund	Revenues	\$1,901,832	\$1,918,628	\$1,981,528	\$1,990,976	\$2,134,000	\$1,934,200
	Expenditures	\$1,857,437	\$1,918,628	\$1,981,528	\$1,498,223	\$2,134,000	\$1,934,200
Stormwater Fund	Surplus/(Deficit)	\$44,395	\$0	\$0	\$492,753	\$0	\$0
61-Utility Fund	Revenues	\$20,290,689	\$24,926,466	\$24,228,129	\$20,835,476	\$23,309,993	\$23,409,993
	Expenditures	\$14,926,001	\$24,926,466	\$24,228,129	\$18,852,971	\$23,309,993	\$23,409,993
Utility Fund	Surplus/(Deficit)	\$5,364,688	\$0	\$0	\$1,982,505	\$0	\$0
6110-Utility Fund Cap Res.	Revenues	\$0	\$1,506,129	\$1,506,129	\$1,506,129	\$1,500,000	\$100,000
	Expenditures	\$0	\$1,506,129	\$1,506,129	\$804,289	\$1,500,000	\$100,000
Utility Fund Cap. Res.	Surplus/(Deficit)	\$0	\$0	\$0	\$701,840	\$0	\$0
70-Downtown Special District	Revenues	\$98,010	\$96,387	\$117,019	\$102,560	\$102,683	\$102,683
	Expenditures	\$69,354	\$96,387	\$117,019	\$89,718	\$102,683	\$102,683
Downtown Goldsboro Special District	Surplus/(Deficit)	\$28,656	\$0	\$0	\$12,842	\$0	(\$0)
95-Occupancy Tax Fund	Revenues	\$1,116,324	\$1,191,450	\$1,191,450	\$1,186,429	\$1,215,450	\$1,465,450
	Expenditures	\$1,125,842	\$1,191,450	\$1,191,450	\$1,174,752	\$1,215,450	\$1,465,450
Occupancy Tax Fund	Surplus/(Deficit)	(\$9,518)	\$0	\$0	\$11,677	\$0	\$0
TOTAL ALL FUNDS	Revenues	\$71,897,191	\$78,905,505	\$75,551,628	\$70,649,757	\$72,946,611	\$76,635,938
	Expenditures	\$58,586,791	\$78,905,505	\$75,551,628	\$69,149,603	\$88,387,402	\$76,635,938
Surplus/(Deficit)		\$13,310,400	\$0	\$0	\$1,500,154	(\$15,440,791)	(\$0)

ANNUAL BUDGET ORDINANCE
FISCAL YEAR 2023-2024

THEREFORE BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina,
that:

Section 1. Summary

SUMMARY	REVENUES	APPROPRIATIONS
General Fund	\$ 49,622,612	49,622,612
Stormwater Fund	1,934,200	1,934,200
Utility Fund	23,409,993	23,409,993
Downtown Special District Fund	102,683	102,683
Occupancy Tax Fund	1,465,450	1,465,450
General Fund Capital Reserve	1,000	1,000
Utility Fund Capital Reserve	100,000	100,000
TOTAL BUDGET FY23-24	\$ 76,635,938	\$ 76,635,938

Section 2. There is hereby levied the following rates of tax on each hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 2023, for the purpose of raising revenue from current year’s property tax to finance the appropriations following this Ordinance:

TOTAL RATE PER \$100 VALUATION \$.73

Such rates of tax are based on an estimated total assessed valuation of real property for the purpose of taxation of \$2,605,029,043 and an estimated rate of collection of 98.48%.

Section 2-A. An additional special tax of twenty-three and one-half cents (.235) per \$100 assessed valuation is hereby levied upon those properties within the Downtown Service District as defined in Resolution 1977-102.

TOTAL RATE PER \$100 VALUATION \$.235

Section 3. All uncollected taxes shall, when collected, be placed in the General Fund.

Section 4. There is hereby levied an annual vehicle licensing tax of \$10.00 per vehicle. This tax will be levied to all vehicles listed within the City limits of Goldsboro.

Section 5. There is hereby levied and shall be collected for the Fiscal Year beginning July 1, 2023, and each year thereafter until amended or repealed, on every business, trade or profession enumerated in the North Carolina Revenue Act of 1939 as amended through 2017, the maximum allowed by said Act and the General Tax Ordinances of the City of Goldsboro. Nothing therein shall be construed to repeal any license tax heretofore levied by the City of Goldsboro and not enumerated in said Act nor prohibited by said Act.

Section 6. Solid waste fees shall increase as per the attached schedule in the Manual of Fees and Charges effective for billings on or after August 1, 2023. All other Solid Waste fees are hereby levied as previously established and authorized. All revenue collected through this source shall be deposited into the General Fund.

Section 7. There is an annual backflow prevention inspection fee assessed to businesses for small devices 2” or less in diameter of \$75.00 and \$90.00 for larger devices that are more than 2” in diameter. The fee is assessed to businesses that elect to have the City inspect their device on an annual basis.

Section 8. All commercial and residential developed property within the City limits will be charged a stormwater utility service fee. The fees are based on the equivalent residential unit (ERU.) The ERU is used to relate a base rate fee charged to a single-family residential property to that which is charged to commercial and/or non-single family residential property. The City's ERU is three thousand (3,000) square feet of impervious surface area and equates to the average impervious area of a single-family

residential property within the City limits. Effective with the billing cycle on or after August 1, 2023, all single-family residential properties will be charged for 1 ERU or \$4.75 per month. Subsequently, all commercial and/or non-single family residential properties will be charged based on the total number of ERUs on the property per the “Stormwater Utility Fee Rates” table below. The stormwater fee will be charged monthly on the utility bill.

Number of ERUs	Monthly Rate Per ERU
First 60 (Includes Residential)	\$4.75
61 to 100	\$3.15
101 to 150	\$2.10
Above 150	\$1.05

Section 9. Cemetery fees for direct burial – adult shall increase to \$1,100.00 and exhumation shall increase to \$1,400.00 effective on or after July 1, 2023. All other Cemetery fees are hereby levied as previously established and authorized.

Section 10. Water assessment/frontage fees shall increase to \$15.00 per foot, and sewer assessment/frontage fees shall increase to \$23.00 per foot effective on or after July 1, 2023. All other assessment/frontage fees are hereby levied as previously established and authorized.

Section 11. Engineering SCM fees shall increase to \$350.00 for first SCM on site, and \$50.00 thereafter effective on or after July 1, 2023. All other Engineering fees are hereby levied as previously established and authorized.

Section 12. Inspections fees shall increase as per the attached schedule in the Manual of Fees and Charges effective on or after July 1, 2023. All other Inspection fees are hereby levied as previously established and authorized.

Section 13. Planning fees shall increase as per the attached schedule in the Manual of Fees and Charges effective on or after July 1, 2023. All other Planning fees are hereby levied as previously established and authorized.

Section 14. The Parks and Recreation fees shall reflect a new non-resident rate for the T.C. Coley Community Center as incorporated in the detailed rate schedule attached in the Manual of Fees and Charges effective on or after July 1, 2023. Fees for the Herman Park Center shall be removed due to the closing of the facility. The fees for the pottery class, pottery membership and clay shall increase as incorporated in the detail rate schedule attached in the Manual of Fees and Charges effective on or after July 1, 2023. All other Parks and Recreation fees are hereby levied as previously established and authorized.

Section 15. The Goldsboro Event Center fees shall be increased as incorporated in the detailed rate schedule attached in the Manual of Fees and Charges effective on or after July 1, 2023. All other Goldsboro Event Center fees are hereby levied as previously established and authorized.

Section 16. The Golf fees shall be increased as incorporated in the detailed rate schedule attached in the Manual of Fees and Charges effective on or after July 1, 2023. All other Golf fees are hereby levied as previously established and authorized as incorporated in the detail rate schedule attached.

Section 17. The Fire department maintenance inspection fees and false alarm fees shall be implemented as incorporated in the detailed rate schedule attached in the Manual of Fees and Charges effective on or after July 1, 2023. All other fees are hereby levied as previously established and authorized.

Section 18. The Compost fees are hereby levied as previously established and authorized.

Section 19. The Wastewater Treatment Facility fees are hereby levied as previously established and authorized.

Section 20. Utility rates and fees are established and authorized under separate resolution. All other utility rates, fees and charges previously established are hereby levied and heretofore established, authorized and adopted by the City Council of the City of Goldsboro.

Section 21. All fees, permits, charges previously established are hereby levied at rates heretofore established, authorized and adopted by the City Council of the City of Goldsboro, and shall be effective July 1, 2023 unless otherwise stated.

Section 22. All full-time and permanent part-time employees as of June 28, 2023 shall eligible to receive a two percent (2%) cost of living raise (COLA) effective on July 12, 2023.

Section 23. All full-time and permanent part-time employees meeting the eligibility criteria in accordance with personnel policy shall receive a one percent (1%) merit raise effective on January 10, 2024.

Section 24. A net one-time bonus of \$400 (full-time) and \$200 (permanent part-time) for eligible employees is budgeted and shall be paid the week of Thanksgiving between biweekly payrolls 24 and 25. Employees who are on probation will receive half the amount.

Section 25. The following is a schedule of the estimated revenues anticipated by the City of Goldsboro for the Fiscal Year beginning July 1, 2023, and ending June 30, 2024.

FUND	REVENUE
<u>GENERAL FUND</u>	
Tax Revenues	19,335,688
Licenses and Permits	422,350
Revenue from Other Agencies	16,395,317
Charges for Services	6,110,922
Capital Investment Returns	2,118,221
Miscellaneous Revenues	49,700
Shared Services	3,690,414
Appropriated Fund Balance	1,500,000
TOTAL GENERAL FUND REVENUES	49,622,612
<u>GENERAL FUND CAPITAL RESERVE</u>	
Transfers In	1,000
Appropriated Fund Balance	-
TOTAL GENERAL FUND CAPITAL RESERVE REVENUES	1,000
<u>STORMWATER FUND</u>	
Charges for Services	1,684,200
Capital Investment Returns	245,000
Miscellaneous Revenues	5,000
Appropriated Fund Balance	-
TOTAL STORMWATER FUND REVENUES	1,934,200
<u>UTILITY FUND</u>	
Revenue from Other Agencies	22,591,000
Charges for Services	201,921
Capital Investment Returns	517,072
Miscellaneous Revenues	100,000
Appropriated Fund Balance	-
TOTAL UTILITY FUND REVENUES	23,409,993
<u>UTILITY FUND CAPITAL RESERVE</u>	
Transfers In	-
Appropriated Fund Balance	100,000
TOTAL UTILITY FUND CAPITAL RESERVE REVENUES	100,000
<u>DOWNTOWN SPECIAL TAX DISTRICT FUND</u>	
Tax Revenues	102,683
Capital Investment Returns	-
Appropriated Fund Balance	-
TOTAL DOWNTOWN SPECIAL TAX DISTRICT FUND REVENUES	102,683
<u>OCCUPANCY TAX FUND</u>	
Revenue from Other Agencies	-
Charges for Services	1,209,450
Capital Investment Returns	5,000
Miscellaneous Revenues	1,000
Appropriated Fund Balance	250,000
TOTAL OCCUPANCY TAX FUND REVENUES	1,465,450
TOTAL REVENUE APPROPRIATIONS	76,635,938

Section 26. There is hereby appropriated out of revenues of the City for the operation of the City Government and its activities for the Fiscal Year beginning July 1, 2023, and ending June 30, 2024 according to the following schedule:

FUND	EXPENDITURE APPROPRIATIONS
<u>GENERAL FUND</u>	
General Government	10,727,191
Transportation	1,399,005
Economic and Physical Development	1,897,322
Public Safety	20,939,311
Environmental Protection	4,477,471
Cultural and Recreational	5,513,812
Debt Service	4,271,500
Transfers	397,000
Contingency	-
TOTAL GENERAL FUND EXPENDITURES	49,622,612
<u>GENERAL FUND CAPITAL RESERVE</u>	
Transfer Out to Capital Projects	1,000
TOTAL GENERAL FUND CAPITAL RESERVE EXPENDITURES	1,000
<u>STORMWATER FUND</u>	
Stormwater Operations	1,342,341
Debt Service	56,300
Transfers & Shared Services	396,647
Contingency	138,912
TOTAL STORMWATER FUND EXPENDITURES	1,934,200
<u>UTILITY FUND</u>	
Operations and Maintenance	14,354,448
Debt Service	3,120,000
Transfers & Shared Services	5,543,321
Contingency	392,224
TOTAL UTILITY FUND EXPENDITURES	23,409,993
<u>UTILITY FUND CAPITAL RESERVE</u>	
Transfer Out to Capital Projects	100,000
TOTAL UTILITY FUND CAPITAL RESERVE EXPENDITURES	100,000
<u>DOWNTOWN SPECIAL TAX DISTRICT</u>	
Downtown Development Operations	102,683
Contingency	-
TOTAL DOWNTOWN SPECIAL TAX DISTRICT EXPENDITURES	102,683
<u>OCCUPANCY TAX FUND</u>	
Civic Center	665,380
Travel & Tourism	435,184
Debt Service	327,000
Contingency	37,886
TOTAL OCCUPANCY TAX FUND EXPENDITURES	1,465,450
TOTAL EXPENDITURE APPROPRIATIONS	76,635,938

Section 27. Special Authorization Budget Officer:

A. The Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

B. The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

C. The Budget Officer or his/her designee may make interfund loans for a period of not more than ninety (90) days.

D. Interfund transfers established in the budget document may be accomplished without recourse to the City Council.

E. Pre-audit certification shall be required for budgetary appropriations and signed by the finance director or assistant finance director approved for this purpose.

F. The Budget Officer shall not approve any change order to construction contracts in excess of \$10,000.00 per change order.

G. Salary Grades and Salary Ranges: The assignment of classes to salary grades and salary ranges are adopted herein by reference.

H. The City Manager is hereby authorized to increase the line item appropriation in the attached budget to cover those purchase orders which were issued prior to June 30, 2023, but not filled prior to that date, and is authorized to pay for all goods or services received pursuant to such purchase orders from all funds so appropriated. The City Manager shall report to the City Council all such purchase orders.

Section 28. Utilization of the Budget and the Budget Ordinance:

This Ordinance and Budget Document shall be the basis of the financial plan for the City of Goldsboro during the 2023-24 Fiscal Year. The Budget Officer shall administer the budget and he or she shall ensure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget. The Department of Finance shall establish records which are in consonance with the budget and this Ordinance and the appropriate Statutes of the State of North Carolina.

Section 29. The foregoing constitutes the Budget for the City of Goldsboro for the Fiscal Year beginning July 1, 2023, as adopted by the City Council on this 20th day of June, 2023.


David Ham, Mayor

Attested by:


Holly Jones, Deputy City Clerk





Manual of Fees and Charges

FY2023-24

Adopted June 20, 2023



Manual of Fees & Charges Index

Department	Page
General	1
Engineering	2
Inspections	3-7
Planning	8-9
Parks and Recreation	10
Goldsboro Events Center	11-12
Golf	13
Paramount Theater	14
Police	15
Fire	16
Public Works	17
Compost	18
Water Reclamation Facility	19

Manual of Fees and Charges FY2023-24

Miscellaneous Fees

Fee Title	Current Rate	Proposed Rate
Paper Copies	\$.25 per page	No Change

If mailing is requested, the cost of postage will be charged. The City will require prepayment if the total fees are estimated to exceed \$100.00.

Special Service Charge	\$33/per hr if >4 hrs	No Change
Transfer Fee	\$10.00	No Change
Return Check Fee	\$20.00	No Change
Penalty	\$5.00	No Change
Service Penalty	\$15.00	No Change

HUB & FREEDOM FIELD RENTAL		
Tier I	\$500 - 1 receptacle included	No Change
Tier II	\$400 - 1 receptacle included	No Change
Tier III	\$300 - 1 receptacle included	No Change
Freedom Field Add-On	\$100.00	No Change
Additional \$25 is charged for each additional receptacle		No Change

(\$100 refundable damage deposit is due with application)

Engineering Department

Fee Title	Rate/Fee	Proposed Rate
Stormwater Review Fee	\$100+\$25/AC (0-10AC) \$130+\$20/AC (10+ AC)	No change
SCM Fees	\$100/each	\$350 for first SCM on site and \$50 each thereafter.
Maps:		
Small	\$5.00	
Medium	\$10.00	
Large	\$20.00	
Custom/Data	\$40.00 per hour	No Change

Manual of Fees and Charges FY2023-24

Inspections Department

A \$15 TECHNOLOGY FEE APPLIES TO ALL PERMITS

Fee Title	Current Rate	Proposed Rate
RESIDENTIAL		
Building	\$.12/sq ft	\$.14/sq ft
Electrical	\$.05/sq ft	\$.06/sq ft
Plumbing	\$.06/sq ft	\$.07/sq ft
Mechanical	\$.05/sq ft	\$.06/sq ft
Gas	\$50 (run gas lines)	\$60.00
Insulation	\$50.00	\$60.00
Water Line	\$50.00	\$60.00
Sewer Line	\$50.00	\$60.00
Handicap Ramps (Plan Rev. Req. - \$50)	\$50.00	\$60.00
New Residential (mandated by State of NC)	\$10.00	
Accessory Buildings, Porches, Decks, Detached Garages & Carports – Plan Review Required		
Building	\$.09/sq ft	
Electrical	\$.06/sq ft	
Plumbing	\$.06/sq ft	
Mechanical	\$.06/sq ft	
Repairs/Renovations – Plan Review Required		
Up to \$5000	\$50.00	\$60.00
\$5001 up	\$4.00 per 1000	
Mechanical (Change of equip only)	\$50 per unit	\$60 per unit
If installing Duct work, fee will be		
Figured by square footage	\$.05/sq ft (\$50 min)	\$60 min
Plumbing	\$50.00	\$60.00
Electrical	\$50.00	\$60.00
RE-INSPECTION FEES		
First Denial	\$75.00	
Each Thereafter	\$125.00	
*No re-inspections will be made until fee is paid. All denials will now be charged A fee, no courtesy re-inspections.		
Mobile Homes		
Single Wide Setup	\$150.00	\$200.00
Double Wide Setup	\$200.00	\$250.00
Electrical	\$50.00	\$60.00
Plumbing (within curtain wall)	\$50.00	\$60.00
Plumbing (outside curtain wall)	\$50.00	\$60.00
Mechanical (change out of equip. only)	\$50.00	\$60.00
If installing duct work, fee will be figured by sq.ft.	\$.05 (\$50 min)	\$60 min
Modular Homes – Plan Review Required		
	\$.12/sq ft	
Electrical	\$50.00	\$60.00
Mechanical	\$50.00	\$60.00
Plumbing	\$50.00	\$60.00
Swimming Pool	\$100.00	

Manual of Fees and Charges FY2023-24

Inspections Department

A \$15 TECHNOLOGY FEE APPLIES TO ALL PERMITS

Fee Title	Current Rate	Proposed Rate
House Moving	\$.08/sq ft - \$75 min	
House Demolition (After Asbestos free report is received)	\$100.00	
*Temporary Service Pole	\$50.00	\$60.00
PLAN REVIEW FEES		
New Commercial	\$150.00	\$250.00
*Addendums/Resubmittals	\$50 ea.	\$60.00
Commercial up-fit/Remodeling	\$100.00	\$150.00
New Residential	\$75.00	\$125.00
*Addendums/Resubmittals	\$30.00	\$50.00
Residential Additions of 600 sq. ft. or more (Includes storage, garages, etc.- under 600 sq. ft. No charge)	\$50.00	\$60.00
Residential Up-fit/Renovations	No charge	
Temp Office Trailer	\$50.00	
Cell Tower Upfit	\$100.00	
EXPRESS PLAN REVIEW FEE		
Residential	\$150.00	\$200.00
Commercial	\$250.00	\$275.00
COMMERCIAL (Issue Fire Permit with Commercial permit)		
New & Additions – Plan Review Required		
Building - *For Large commercial structures, the fee will be:	\$.14/sq ft	\$.18/sq ft
*50,001-75,000 sq ft	\$.14/sq ft	\$.16/sq ft
*50,001-75,000 sq ft	\$.09/sq ft	
*75,000 and up	\$.06/sq ft	
Insulation	\$75 per floor	\$80 per floor
Gas	\$50.00	\$60.00
Fire Inspection	\$50.00	\$60.00
Handicap Ramps - Plan Review Required	\$50.00	\$60.00
Electrical		
* First 5,000 sq ft	\$.09/sq ft	\$.10/sq ft
*5001-10,000 sq ft	\$.08/sq ft	
*10,001 and up	\$.04/sq ft	
Plumbing		
* First 10,000 sq ft	\$.05/sq ft	\$.06/sq ft
*10,001 and up	\$.04/sq ft	
Mechanical		
* First 10,000 sq ft	\$.05/sq ft	\$.06/sq ft
*10,001 and up	\$.04/sq ft	
Commercial Accessory Buildings/Interior Upfits/Repairs & Renovations - Plan Review Req		
Building	\$.09/sq ft (\$50 min)	\$60 min
Plumbing	\$.04/sq ft	
Electrical	\$.04/sq ft	
Mechanical	\$.05/sq ft	
Insulation	\$75 per floor	\$125 per floor
Fire Inspection	\$50.00	\$60.00
Solar Panels (check for plan review)	\$.09/sq ft	
Commercial - Change Out		

Manual of Fees and Charges FY2023-24

Inspections Department

A \$15 TECHNOLOGY FEE APPLIES TO ALL PERMITS

Fee Title	Current Rate	Proposed Rate
Mechanical (Equipment Only)	\$60 per unit-change out	
*If installing duct work, fee will be figured by sq. ft.	\$.05 sq. ft. (\$60 min)	
<u>Electrical wiring (1 unit)</u>	\$50.00	\$60.00
*2-4 units	\$100.00	
*5-8 units	\$150.00	
*9-12 units	\$200.00	
*13-16 units	\$250.00	
<u>Commercial Modular</u>	\$.14/sq ft	\$60 min
*Electrical	\$60.00	
*Plumbing	\$60.00	
*Fire Inspection	\$60.00	
<u>Construction Site Prep work (GRADING)</u>		
*Commercial	\$200.00	
*Residential	\$100.00	
Conditional Temp Power		
*Residential (Bond)	\$500.00	
*Commercial (Bond)	\$2,500.00	
*Erosion Control & sedimentation	\$100.00	
Temp Const. Site Office (TRAILER) – Plan Review Req.	\$65 per trailer	
Commercial Demolition	\$125 After Asbestos free report is received	
Commercial Re-inspections: First Denial	\$75.00	
-Each Thereafter	\$125.00	
Commercial Equipment/HOOD	\$50 per hood	\$60 per hood
Commercial Mechanical REFRIGERATION	\$50 per unit	\$60 per unit
Grease trap Permits – Plan Review Req. -\$150	\$50.00	\$60.00
Backflow Preventors	\$50 each	\$60 each
Commercial Roofing		
* Hot Roof	\$125.00	
*Rubber or Membrane	\$125.00	
*Shingle	\$60.00	
*Metal	\$60.00	
SIGN Permits – Plan Review Required (No Fee)		
*Sign Value Up to \$500	\$50.00	\$60 min
*\$501 - \$1,000	\$55.00	
*\$1,001 - \$5,000	\$60.00	
*\$5,001 - \$10,000	\$75.00	
*\$Over \$10,000	\$75 plus \$4 per \$1000	
<u>Business Inspection</u> -Any Building which is a change of use or has been vacant 6 months or longer. Also, if any utility (to include water and/or electricity) has ceased to be in service for 6 months or longer.	\$75.00	\$100.00
<u>Express Business Inspection</u> -A business inspection that is required any time other than our regular scheduled days and times. (Regular schedule - Tues, Wed, Thurs at 9:30 am)	\$150.00	
Tank Removal Or Installation	\$350 per tank	
<u>Plan Review Fees/Consulting Fees</u>		
Fire Sprinkler Systems	\$250.00	
Fire Sprinkler Renovations/up-fit	\$100.00	
Fire Alarm Systems		
*Structures less than 1000 sq. ft.	\$50.00	\$60.00

Manual of Fees and Charges FY2023-24

Inspections Department

A \$15 TECHNOLOGY FEE APPLIES TO ALL PERMITS

Fee Title	Current Rate	Proposed Rate
*Structure s 1001 sq. ft. or more	\$75.00	
Grease Trap	\$150.00	
Fire Sprinkler Systems PERMITS		
New	\$250 plus \$1 per head	
Renovations/up-fit (up to 10 heads)	\$50.00	\$60.00
Renovations/up-fit (11 or more heads)	\$250 plus \$1 per head	
Fire Alarm Systems PERMITS	\$50.00	\$60.00
Fire Inspection – ABC LICENSE	\$50.00	\$60.00
Illegal Burning Fee		
First time	\$250.00	
Second time and each thereafter	\$500.00	
Fire Line (HYDRANTS)	\$50 Min – 6” line	\$60 min
Fire Line (HYDRANTS)	\$65 – 8” or Larger	
Fire – Special Use		
Assembly (Small or Large)	\$50.00	\$60.00
Bowling Alley Resurfacing	\$50.00	\$60.00
Combustible Fibers	\$50.00	\$60.00
Compressed Gases	\$50.00	\$60.00
Day Care Inspection	\$50.00	\$60.00
Dry Cleaning Establishments	\$50.00	\$60.00
Explosion & Blasting Agents	\$100.00	
Fire Flow Test	\$150.00	
Fire Works for Public Display	\$60.00	
Tent (inspect fire extinguishers/flame ret. label) & Itin. Merchant permit \$35)	\$35.00	
Sell Inside store – fire permit only		
Flammable & Combustible Liquids	\$100.00	
Foster Home Inspections	\$50.00	\$60.00
Group Homes/Residential Care Facility	\$50.00	\$60.00
Hazardous Materials	\$100.00	
High Piled Combustibles	\$50.00	\$60.00
Institutional	\$50.00	\$60.00
Lumber Storage	\$50.00	\$60.00
Motion Picture Projection	\$50.00	\$60.00
Other	\$50.00	\$60.00
Public/Private School-Educational	\$50.00	\$60.00
Repair Garages	\$50.00	\$60.00
Special Assembly	\$50.00	\$60.00
Tank Vehicles	\$50.00	\$60.00
Tire – Rebuilding Plant	\$50.00	\$60.00
Fire – Operational		
Air Supported Structures	\$50.00	\$60.00
Amusement Buildings	\$50.00	\$60.00
Automatic Fire Extinguisher System	\$50.00	\$60.00
Carnivals and Fairs	\$50.00	\$60.00
Combustible Dust Producing Facilities	\$50.00	\$60.00
Covered Mall Building	\$50.00	\$60.00
Exhibit and Trade Shows	\$60.00	
Explosives (Fireworks)	\$60.00	
Fire Pumps and Related Equipment	\$50.00	\$60.00

Manual of Fees and Charges FY2023-24

Inspections Department

A \$15 TECHNOLOGY FEE APPLIES TO ALL PERMITS

Fee Title	Current Rate	Proposed Rate
Flammable & Combustible Liquid Tanks	\$50.00	\$60.00
Flammable or Combustible (Tanks)	\$50.00	\$60.00
Fumigation & Insecticidal Fogging	\$60.00	
Gas or Fuel Vehicle Stored in Assembly	\$50.00	\$60.00
Industrial Ovens	\$50.00	\$60.00
Private Fire Hydrants	\$50.00	\$60.00
Pyrotechnic Special Effect Material	\$50.00	\$60.00
Spraying & Dipping Operations	\$50.00	\$60.00
Stand Pipe System	\$50.00	\$60.00
Temporary Membrane Structures-Tents	\$60.00	
Temporary Membrane Structures-Canopies	\$60.00	
Fire Code Violations		
Fire Lane Violation	\$50.00	\$60.00
Blocked/Locked Exit Doors-1st Offense	\$250.00	
Blocked/Locked Exit Doors-Following Offenses	\$500.00	
Immediate Hazard to Life & Property		
*Per day (first violation)	\$50.00	\$60.00
*Second violation (within 1 yr)	\$250.00	
*Subsequent violations (w/n 1 yr)	\$500.00	
Overcrowding (unlawful Occupancy Capacity)		
*1st Offense	\$250.00	
*2nd Offense	\$500.00	
Re-calculate Occupancy Load	\$60.00	
Replacement of Occupancy Load Card	\$25.00	\$60.00
SPECIAL AFTER HOURS INSPECTION REQUIREMENT FEES	\$100 per hr.	
Special Inspection Request at least 24 hrs. in advance w/a minimum of 2-hr increments. NOTE: These inspections can be arranged seven days a week. 24 hours a day as long as we have advance. (Confirm with Inspector before scheduling)		
<u>Outside Site Lighting (Clarification)</u>		
If site lighting is being done by same electrical contractor as the building project, add \$2.50 per light to the electrical permit fee	\$1.50 per light	
If the site lighting is being done by a separate contractor from the building project lighting	\$250 plus \$2.50 per light	
If additional light is required at a later date or modifications from the building project lighting	\$100 plus \$2.50 per light	
UTILITIES (WATER/SEWER)	\$50 each	\$60 each
Business Registration Fee		
Business Registration Fee	\$20/year	

Manual of Fees and Charges FY2023-24

Goldsboro Planning Department

Fees	Fee Title		Current Rate	Proposed Rate
REZONING	General Rezoning	Public Hearing – City Council	\$500.00	\$500.00
	Conditional Rezoning	Public Hearing – City Council	\$550.00	\$750.00
SPECIAL USE PERMIT	Special Use Permit	Public Hearing – City Council	\$400.00	\$400.00
BOARD OF ADJUSTMENT	Variance & Appeal	Public Hearing – City Council	\$350.00	\$400.00
TEXT AMENDMENT	Text Amendment	Public Hearing – City Council	\$300.00	\$500.00
ANNEXATION	Non-Contiguous	Public Hearing – City Council	\$150.00	\$300.00
	Contiguous	Public Hearing – City Council		
SITE PLAN REVIEW	Less than 1 acre disturbed area (no modifications)	Administrative – In House	\$200.00	\$200.00
	More than 1 acre up to 10 acres	Administrative - In House	\$250.00	\$250.00
	Greater than 10 acres	Administrative - In House	\$300.00	\$350.00
SUBDIVISION REVIEW	Exemption	Administrative – In House	\$100.00	\$100.00
	Minor	Administrative - In House	\$200.00	\$200.00
	Sketch Plan (formerly Preliminary)	Administrative – In House	\$200.00 + \$5.00/lot	\$300.00
	Final	Administrative – In House	\$150.00 + \$5.00/lot	\$200.00

Manual of Fees and Charges FY2023-24

Goldsboro Planning Department

Fees	Fee Title		Current Rate	Proposed Rate
PUD/CLUSTER SUBDIVISION		Council Approval	\$550.00	\$850.00
STREET CLOSING		Public Hearing – City Council	\$200.00 + Actual cost to Advertise	\$300.00
STREET NAME CHANGE		Public Hearing – City Council	\$200.00 + Actual cost to Advertise	\$300.00
CERTIFICATE OF APPROPRIATENESS	Minor	Administrative – In House	\$50.00	\$50.00
	Major	Public Hearing – Historic District Commission	\$150.00	\$500.00
Vested Rights	Add Site Plan Review Fee	Public Hearing – City Council	\$100.00	Remove
Zoning Verification Letter		Administrative – In House	\$25.00	\$25.00
Home Occupation	Minor	Administrative – In House	\$25.00	\$100.00
	Major	Public Hearing - SUP BOA	\$150.00	\$400.00
Development permit/septic		Administrative – In House	\$25.00	\$25.00
Itinerant Merchant		Administrative - In House	\$35.00	\$50.00

Manual of Fees and Charges
FY2023-24

Parks & Recreation Department User Fees

Fee Title	Rate/Fee	Resident Discounted Fee	Proposed Change
ATHLETIC FIELD RESERVATION			
1 field, 4 hours, no lights	\$90.00	\$75.00	No Change
1 field, 4 hours w/ lights	\$200.00	\$150.00	No Change
1 field, 1 day and 1 night	\$325.00	\$275.00	No Change
2 fields, 2 days and 2 nights	\$650.00	\$550.00	No Change
W.A. FOSTER CENTER			
Gymnasium	\$250.00	\$200.00	No Change
<i>Sports Camps</i>	\$250.00	\$200.00	No Change
<i>Commercial Events (AAU Tournaments, etc.)</i>	\$400.00	\$350.00	No Change
Multi-Purpose Room:	\$250.00	\$200.00	No Change
<i>Half Room</i>	\$125.00	\$100.00	No Change
Kitchen	\$75.00	\$60.00	No Change
HERMAN PARK CENTER			
Auditorium:	\$175.00	\$150.00	Delete
All Commercial Events	\$400.00	\$350.00	Delete
<i>(Events for which tickets are sold or admission is charged)</i>			
Meeting Rooms 1 & 2	\$60.00	\$50.00	Delete
Kitchen or Patio (hourly)	\$50.00	\$40.00	Delete
T.C. COLEY COMMUNITY CENTER			
Recreation Room	\$160.00	\$135.00	Proposed Change add non-resident fee
Meeting Room with Mirrors	\$40.00	\$30.00	Proposed Change add non-resident fee
Meeting Room	\$40.00	\$30.00	Proposed Change add non-resident fee
PARK HOUSE <i>(all rentals are in blocks of 4 hours)</i>	\$100.00	\$80.00	No Change
GAZEBO <i>(all rentals are in blocks of 4 hours)</i>	\$60.00	\$50.00	No Change
PICNIC SHELTERS <i>(all rentals are in blocks of 4 hours)</i>	\$50 per shelter	\$40 per shelter	No Change
YOUTH SPORTS LEAGUES <i>(per participant per sport)</i>			
Soccer, Basketball, Baseball/Softball, Flag Football, etc.	\$60.00	\$45.00	No Change
SUMMER CAMPS <i>(weekly fee)</i>			
Full Day Camp at WA Foster Center	\$65.00		No Change
Half Day Camp for 5-6 yr olds at WA Foster Center	\$40.00		No Change
Sports Camps - Freshwater Fishing, Volleyball, Basketball, Baseball/Softball, Golf & tennis, All Sports	\$45.00		No Change
Beach Fishing	\$55.00		No Change
			No Change
FITNESS CENTER MEMBERSHIP (calendar year)	\$50.00		No Change
Daily Rate	\$5.00		No Change
POTTERY CLASS	\$60.00		Proposed - Increase to \$70
POTTERY MEMBERSHIP	\$80.00		Proposed - Increase to \$90
CLAY	\$20.00		Proposed - Increase to \$25
SEWING CLASS	\$5.00		No Change
FITNESS CLASSES (Zumba, Aerobics, Line Dancing, etc.)	\$5.00		No Change
SPECIAL EVENTS	\$10-\$100		No Change
SWIMMING POOLS			
Admission for Youth up to age 18	\$1.00		No Change
Admission for Adults 19 and over	\$3.00		No Change
Seasonal Swim Pass – Youth	\$60.00		No Change
Seasonal Swim Pass – Adult	\$125.00		No Change
Group Swim Lessons	\$50.00		No Change
Individual Swim Lessons	\$70.00		No Change
Pool Parties	\$150.00		No Change

Goldsboro Event Center

Room	Guest	Current Rate Mon-Thurs	Current Rate Fri-Sun	Proposed Rate Mon-Thurs	Proposed Rate Fri-Sun
Rentals are based on 5-hour block, unless otherwise noted					
Entire Facility ¹	600	\$1,200.00	\$1,400.00	\$1,500.00	\$1,750.00
Ballroom	240-400	\$800.00	\$900.00	\$900.00	\$1,000.00
½ Ballroom	144-250	\$500.00	\$600.00	\$650.00	\$750.00
Bar Room	64-125	\$400.00	\$500.00	\$500.00	\$600.00
Gallery, Patio, & Lawn	56-220	\$400.00	\$500.00	\$500.00	\$600.00
Additional hours to block ²		\$75.00	\$100.00	\$75.00	\$100.00
Photo Session (2 hour) ³		\$75.00	\$100.00	\$75.00	\$100.00
GEC Full-Day Package (includes entire facility up to 12 consecutive hours) (linens included)		\$1,600.00	\$2,000.00	\$2,000.00	\$2,500.00
GEC Event Package (includes 2 days / up to 8 consecutive hours per day) (linens included)		\$2,000.00	\$2,250.00	\$2,500.00	\$3,000.00
Meeting Package (includes Bar Room up to 10 consecutive hours; includes sound/projector)		\$750.00	N/A	\$900.00	N/A
Seminar Package (includes Ballroom up to 10 consecutive hours; includes linens, projectors, sound, easels, whiteboard.)		\$1,400.00	N/A	\$1,500.00	N/A

A 25% discount will be applied to the base rental for clients who commit to a minimum of 6 rentals annually. (Fee subject to change)

1-Includes Ballroom, Bar Room, Gallery, Patio & Lawn
 2-Only 3 additional hours permitted before rolling into 5hr block
 3-May be unavailable Friday – Sunday

Red indicates proposed change.

Room	Accommodates			Measurements
	Table/Chairs	Chairs Only	Standing	
Entire Facility			600 cap.	
Ballroom	240	300-400	500	80' x 53.5 ' (4,280 ft ²)
½ Ballroom	144	180	200	80 X 34 (2,720 ft)
Bar Room	70	120	150	53' X 18" (954 ft ²)
Gallery, Patio & Lawn				
Gallery	56	N/A	170	47-64' x 19' (1,040 ft ²)
Patio	96	160-200	220	46' x 29' (1,334 ft ²)
Lawn	N/A	N/A	N/A	0.3 acre (13,000 ft ²)

Goldsboro Event Center

Service & Equipment Fees	Current Price/Day		Proposed Price/Day	
Bar Set Up Fee (includes 1 Bartender(s)/setup)	\$150.00		\$200.00	
Stage - 6' x 8' (includes riser, steps, & skirting)	\$150.00	+ tax	\$150.00	+ tax
LED Video Projector (3 in Ballroom or Portable)	\$25.00	+ tax	\$25.00	+ tax
Sound System (includes microphone/podium/mic stand)	\$25.00	+ tax	\$25.00	+ tax
Piano (includes tuning)	\$100.00	+ tax	\$100.00	+ tax
Table Linens (Black / White; Round /Rectangle; floor length)	\$9.00	each/ + tax	\$9.00	each + tax
Chair Covers (Black / White)	\$1.00	each/ + tax	\$1.00	each + tax
Chair Sashes (Black/White/Silver/Red/Gold/Royal Blue)	\$1.00	each/ + tax	\$1.00	each + tax
Copy Services				
B&W	\$0.10	each	\$0.10	each
Color	\$0.25	each	\$0.25	each
Beverage Services (includes unlimited coffee, tea, can soda, & water)				
Half Day (4 hours or less)	\$4.00	person	\$4.00	person
Full Day (5 hours or more)	\$8.00	person	\$8.00	person
Health/Savory Snacks (Kind Bars/Trail Mix or Chips/Cookies)	\$5.00	person	\$5.00	person

Available upon request – Easel (3), Whiteboard, Laptop stand, power strips, extension cords, and flags (US & NC)

All fees include setup. Tables and chairs are available, but limited. They will be available on a first come, first served basis. Renters may be required to rent additional equipment when necessary at their expense.

Non-Refundable Deposit

A non-refundable deposit of 25% of the total estimated balance is required to reserve your event date. Deposit will be applied to your final balance.

Refundable Security Deposits Required

A refundable security deposit of \$250.00 will be required to reserve a date at the Goldsboro Event Center. Security deposits are refunded when facility guidelines are met. They are not part of the rental fee and may not be applied toward your balance.

Please note BOTH of these deposits are required to reserve a date with the Goldsboro Event Center.

Final payment is due a minimum of 3 weeks prior to event date.

CATERING - All LICENSED caterers must submit a copy of their Food Establishment Inspection report and food liability insurance. A list of preapproved caterers is available upon request.

Hours of Operation - Goldsboro Event Center is available for use from 7 a.m. - Midnight. Events must conclude no later than midnight; failure to comply will result in an automatic forfeiture of refundable security deposit.

NON-PROFIT ORGANIZATION - All Non-Profit Organizations must submit a copy of their "501c3" to be eligible for a 10% discount for any room rental at the Goldsboro Event Center (discount does not apply to amenities).

ANY CITY-SPONSORED EVENTS will be held at NO COST to organizations with the approval of the City Manager or designee.

Manual of Fees and Charges
FY2023-24

Goldsboro Golf Course

CURRENT GOLDSBORO GOLF COURSE
2020 RATES

Monday ————— Friday	Regular	Senior	Military	Junior (13-18)	City Employee
18 Holes w/Cart	\$28	\$24	\$24	\$20	\$24
9 Holes w/Cart	\$17	\$17	\$17	\$12	\$17
18 Holes Walking	\$17	\$15	\$15	\$4	\$15
9 Holes Walking	\$12	\$12	\$12	\$4	\$12
Weekends and Holidays	Regular	Senior	Military	Junior	City Employee
18 Holes w/Cart	\$33	\$30	\$30	\$22	\$30
9 Holes w/Cart	\$22	\$20	\$20	\$15	\$20
18 Holes Walking	\$24	\$20	\$20	\$6	\$20
9 Holes Walking	\$15	\$12	\$12	\$6	\$12

ALL PRICES INCLUDE TAX

RATES AFTER CARTS FEES ARE INCREASED BY \$1.00 SHOWN IN RED

↓↓

PROPOSED GOLDSBORO GOLF COURSE
2023 RATES: Effective (Summer)

Monday ————— Friday	Regular	Senior	Military	Junior (13-18)	City Employee
18 Holes w/Cart	\$29	\$25	\$25	\$21	\$25
9 Holes w/Cart	\$18	\$18	\$18	\$13	\$18
18 Holes Walking	\$17	\$15	\$15	\$4	\$15
9 Holes Walking	\$12	\$12	\$12	\$4	\$12
Weekends and Holidays	Regular	Senior	Military	Junior (13-18)	City Employee
18 Holes w/Cart	\$34	\$31	\$31	\$23	\$31
9 Holes w/Cart	\$23	\$21	\$21	\$16	\$21
18 Holes Walking	\$24	\$20	\$20	\$6	\$20
9 Holes Walking	\$15	\$12	\$12	\$6	\$12

ALL PRICES INCLUDE TAX

OTHER CART FEE SCHEDULE CHANGES

	Current	Proposed
Yearly Cart Plan	\$750	\$775
Additional Family Member	\$200	\$225
Spectator Cart	\$13	\$14
Passholder Cart 18 Holes	\$13	\$14
Passholder Cart 9 Holes	\$7	\$8



Manual of Fees and Charges FY2023-24

Paramount Theatre

Events	Local Fee	Non-Local Fee	Proposed Change
First Public Event in a Day- 5 hour block	\$500.00	\$650.00	No Change
Additional Public Event in Same Day- 5 hour block	\$300.00	\$375.00	No Change
First Educational Synopsis in a Day	\$250.00	\$300.00	No Change
Additional Educational Synopsis in a Day	\$125.00	\$150.00	No Change
Private Social Event (Mon-Thurs)- 5 hour block	\$300.00	\$375.00	No Change
Private Social Event (Fri-Sun)- 5 hour block	\$500.00	\$650.00	No Change
Workshop/Presentation- 5 hour block	\$300.00	\$375.00	No Change
Rehearsal/Load In (Mon-Thurs)- 5 hour block	\$250.00	\$300.00	No Change
Rehearsal/Load In (Fri-Sun)- 5 hour block	\$300.00	\$350.00	No Change
Additional Hours (over the 5 hour block)	\$90.00	\$90.00	No Change
Photography Session (per hour)	\$60.00	\$60.00	No Change
Dark Day (Mon-Thurs)	\$100.00	\$125.00	No Change
Dark Day (Fri-Sun)	\$200.00	\$225.00	No Change
Wedding Package (wedding/rehearsal) -5 hour block	\$800.00	\$950.00	No Change
Wedding Reception (Mon-Thurs)-up to 60 guests	\$300.00	\$375.00	No Change
Wedding Reception (Fri-Sun)-up to 60 guests	\$500.00	\$650.00	No Change
Kawai Grand Piano	\$165.00		No Change
Yamaha Clavinova	\$25.00		No Change
Digital Laser Projector	\$45.00		No Change
HD Livestreaming	\$45.00		No Change
Smoke/Snow Machine	\$25.00		No Change
Chandelier	\$25.00		No Change
China Silk (per drape) 6 available	\$15.00		No Change
Podium	\$15.00		No Change
Dance Floor	\$25.00		No Change
If Renter Sells Concessions (restock fee)	\$50.00		No Change
Renter Deposit (non refundable/transferable)	\$300.00		No Change
Recurring Renter Deposit (non refundable/transferable)	\$125.00		No Change
Ticket Sales (set up fee)	\$50.00		No Change
Box Office charge per performance (1.5 hours)	\$25.00		No Change
Box Office Additional Hours (per hour)	\$25.00		No Change
Tech Fee (per hour)-if not included	\$18.00		No Change
Building Attendant Fee (per hour)- if not included	\$14.00		No Change
Convenience Fee on Each Ticket	\$1.00		No Change
AudienceView Complimentary Ticket Fee	\$0.25		No Change
AudienceView Consignment Ticket Fee	\$0.25		No Change
AudienceView per Ticket Charge	\$1.62		No Change
AudienceView Credit Card Charge is 4%			No Change
Showtix4U Set Up Fee	\$15.00		No Change
Showtix4U 10% Royalty Fees when applicable			No Change
Taxes 6.75% of purchase			No Change

Manual of Fees and Charges FY2023-24

Goldsboro Police Department

Fee Title	Current Rate/Fee	Proposed Rate
Fingerprinting	\$10.00	No Change
Copy of Report	\$2.00	No Change
Special Events Permit	\$100.00	No Change
Special Events Permit - Parades	\$200.00	No Change
False Alarm(s) 1,2,3 in FY (each)	\$0.00	No Change
False Alarm(s) 4,5,6 in FY (each)	\$50.00	No Change
False Alarm(s) 7 and greater in FY (each)	\$100.00	No Change

Manual of Fees and Charges

FY2023-24

Goldsboro Fire Department

Fee Title	Rate/Fee	Proposed Rate
Operational Permits:		
ALL FIRE OPERATIONAL PERMITS ARE COVERED UNDER INSPECTIONS FEES BUT PERFORMED BY THE FIRE MARSHAL'S OFFICE		
Construction Permits:		
ALL FIRE CONSTRUCTION PERMITS ARE COVERED UNDER INSPECTIONS FEES BUT PERFORMED BY THE FIRE MARSHAL'S OFFICE		
Construction Plans Review:		
ALL FIRE CONSTRUCTION PLANS REVIEW ARE COVERED UNDER INSPECTION FEES BUT PERFORMED BY THE FIRE MARSHAL'S OFFICE		
Maintenance Inspections Fees:		
Assembly up to 999 occupants		\$65.00
Assembly more than 1000 occupants		\$120.00
Hospital/detox up to 10,000 square feet		\$200.00
Hospital/detox over 10,000 square feet		\$400.00
High rise		\$90.00
Group U up to 2,500 square feet		\$65.00
Group U 2,500-10,000 square feet		\$90.00
Group U over 10,000 square feet		\$100.00
Flammable/combustible liquids		\$100.00
Apartments/hotels/dormitories 1-10		\$65.00
Apartments/hotels/dormitories 11-20		\$90.00
Apartments/hotels/dormitories 21-40		\$100.00
Apartments/hotels/dormitories 41-100		\$130.00
Apartments/hotels/dormitories over 100		\$200.00
Business/mercantile/storage up to 9,999 square feet		\$65.00
Business/mercantile/storage 10,000-49,999 square feet		\$100.00
Business/mercantile/storage over 50,000 square feet		\$200.00
Church/Synagogue		\$65.00
Follow-up inspection – per visit after initial follow-up		\$65.00
Complaint investigation – Life Safety (founded)		\$250.00
Complaint investigation – All others (founded)		\$65.00
Work w/out a permit		\$250.00
Inspection history		\$30.00
Business requesting more frequent inspections than mandated schedule		\$65.00
False alarms - Charged per incident	0-3	No Charge
False alarms	4-6	\$50.00
False alarms	7 or more	\$100.00

Public Works Current Rates & Fees with Recommended Updates and Changes

	Fee Title	Current Rate	Proposed Rate
Water Service Fees for Disconnection Due to Non-payment	Late Fee	\$5.00	\$5.00
	Service Fee	\$15.00	\$15.00
	Reconnection Fee (Normal Hours)	\$10.00	\$30.00
	Reconnection Fee (After Hours)	New	\$80.00
Water Tap Fees	3/4" Water Tap	\$500.00	\$1,200.00
	1" Water Tap	\$525.00	
	1 1/2" Water Tap	\$1,350.00	\$2,200.00
	2" Water Tap	\$1,999.00	
	Above 2" Water Tap	Cost + 10%	Cost + 10%
Sewer Tap Fees	4" Sewer Tap	\$600.00	\$1,200.00
	Larger than 4"	Cost + 10%	Contractor
Water Meter Reading Device (MXU)	MXU Replacement Fee	\$0.00	\$175.00
Cemetery Fees	Memorial Permit	\$50.00	\$50.00
	Cremation Burial	\$300.00	\$300.00
	Direct Burial - Adult	\$900.00	\$1,100.00
	Direct Burial - Youth	\$700.00	\$700.00
	Direct Burial - Infant	\$500.00	\$500.00
	Weekend/Holiday Fee	\$200.00	\$200.00
	Exhume	\$700.00	\$1,400.00
	Late Fee	\$50.00	\$50.00
Solid Waste Fees (Residential)	Solid Waste Fee	\$25.00	\$25.00
	Return Fee	\$6.00	\$15.00
	Push Back Fee	\$4.00	\$10.00
	2nd Container	\$4.00	\$6.00
	Premium Service	\$42.00	\$45.00
	Recycling Fee	\$1.00	\$1.00
Solid Waste Fees (Commercial)	Dumpster Lease (4 Yd ³)	\$30.00	\$30.00
	4 Yd ³ Dumpster Service	\$22.00	\$22.00
	Dumpster Lease (6 Yd ³)	\$35.00	\$35.00
	6 Yd ³ Dumpster Service	\$33.00	\$33.00
	Dumpster Lease (8 Yd ³)	\$40.00	\$40.00
	8 Yd ³ Dumpster Service	\$44.00	\$44.00
	Clean Out Dumpster	\$125.00	\$125.00
	Clean Out Dumpster Service	\$100.00	\$100.00
	Refuse Container (90 Gal)	\$45.00	\$45.00
	Extra Refuse Container	\$15.00	\$15.00
City Assessment/ Frontage Fees	Water Assessment/Frontage	\$9.00	\$15.00
	Sewer Assessment/Frontage	\$17.00	\$23.00

Manual of Fees and Charges FY2023-24

Goldsboro Compost Facility

Fee Title	Rate/Wholesale	Rate/Retail	Proposed Change
Compost bulk per Yard	\$15.00	\$21.00	No Change
Mulch per Yard	\$2.00	\$2.00	No Change
Compost Bags	\$2.00	\$4.00	No Change

Manual of Fees and Charges
FY2023-24

Goldsboro Wastewater Treatment Facility

Fee Title	Rate/Fee	Proposed Change
FEES		No Change
Review Industry Application for Wastewater Discharge Permit and Issue Discharge Permit	\$500.00	No Change
Review Compliance Reports Submitted by Industries	\$30.00	No Change
Review Self-Monitoring Reports Submitted by Industries	\$30.00	No Change
Yearly Maintenance Fee	\$100.00	No Change
Annual Pretreatment Inspection	\$75.00	No Change
Grease Trap Re-Inspection Fee	#1-\$60.00, #2-\$100	No Change
CHARGES		No Change
Flow Proportional Sampling	\$52.50	No Change
Composite Sampling	\$45.00	No Change
Grab Sampling	\$18.00	No Change
Sample Analysis (CBOD5)	\$27.00	No Change
Sample Analysis (COD)	\$24.00	No Change
Sample Analysis (TSS) Total Suspended Solids	\$15.00	No Change
Sample Analysis (NH3-N) Ammonia, Nitrogen	\$24.00	No Change
Sample Analysis (Total Phosphorus)	\$24.00	No Change
Sample Analysis (pH & Temp)	\$10.00	No Change

Analysis of toxic pollutants and other parameters not performed on site by the City's laboratory that must be performed by a certified commercial laboratory shall be billed by the City to the industrial user at the actual cost charged by the laboratory, times a factor of 1.5. These analysis are, including but not limited to: Oil and Grease, (TN) Total Nitrogen, (TKN) Total Kjeldahl Nitrogen, (NO3-N) Nitrate, (NO2-N) Nitrite, Chloride, Aluminum, Arsenic, Cadmium, Chromium, Copper, Cyanide, Lead, Mercury, Molybdenum, Nickel, Phenol (4 APP), Selenium, Silver, and Zinc.

SURCHARGES:		
For CBOD5 over 250 mg/l	\$0.2500 per pound	No Change
For TSS over 250 mg/l	\$0.2000 per pound	No Change
For Ammonia (NH3-N) over 15 mg/l	\$1.2100 per pound	No Change
For Total Phosphorus over 4 mg/l	\$3.6700 per pound	No Change

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 20, 2023 COUNCIL MEETING

SUBJECT: Adoption of a Resolution for Utility Fees and Charges for FY2023-24

BACKGROUND: In conjunction with the adoption of the FY2023-24 annual operating budget ordinance, Council shall establish utility rates and fees.

DISCUSSION: The attached resolution incorporates a 4% increase in water and sewer rates effective for billings on or after August 1, 2023. Additional changes are detailed below. These changes will be effective July 1, 2023.

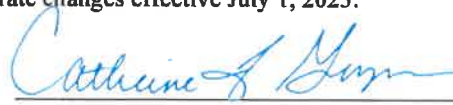
	Fee Title	Current Rate	Proposed Rate
Water Service Fees for Disconnection Due to Non-payment	Late Fee	\$5.00	\$5.00
	Service Fee	\$15.00	\$15.00
	Reconnection Fee (Normal Hours)	\$10.00	\$30.00
	Reconnection Fee (After Hours)	New	\$80.00
Water Tap Fees	3/4" Water Tap	\$500.00	\$1,200.00
	1" Water Tap	\$525.00	
	1 1/2" Water Tap	\$1,350.00	\$2,200.00
	2" Water Tap	\$1,999.00	
	Above 2" Water Tap	Cost + 10%	Cost + 10%
Sewer Tap Fees	4" Sewer Tap	\$600.00	\$1,200.00
	Larger than 4"	Cost + 10%	Contractor
Water Meter Reading Device (MXU)	MXU Replacement Fee	\$0.00	\$175.00

RECOMMENDATION:

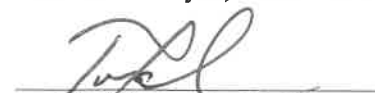
By motion it is recommended that City Council:

1. Adopt the attached resolution incorporating the 4% increase in water and sewer rates to be in full force and effect on all billings on or after August 1, 2023, and other rate changes effective July 1, 2023.

Date: 6/20/2023


Catherine F. Gwynn, Finance Director

Date: 6/15/23


Timothy M. Salmon, City Manager

RESOLUTION NO. 2023 – 50

RESOLUTION AMENDING THE WATER RATES AND SANITARY SEWER RATES FOR THE CITY OF GOLDSBORO

WHEREAS, the present rate structures administered by the City of Goldsboro for water and sanitary sewer service became effective on July 2022, July 2020, July 2019, July 2005 and January 1987 respectfully; and

WHEREAS, the City engaged Stantec, a utility rate consultant, in September, 2019 to assist the City with assessing the rate structure for managing the City's water and sanitary sewer systems; and

WHEREAS, as a result of the utility rate study it is necessary to increase the water and sewer rates four percent (4%) to provide for the cost of service and crucial capital improvements to the system;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro, North Carolina that:

1. Customers inside the City, the monthly water rate shall be four dollars and twenty-one cents (\$4.21) per one thousand (1,000) gallons and eight dollars and forty-four cents (\$8.44) per one thousand gallons (1,000) for outside City customers. The industrial bulk monthly water rate for customers using twelve million five hundred thousand (12,500,000) gallons or more per month inside the City, shall be three dollars and forty-three cents (\$3.43) per one thousand (1,000) gallons and six dollars and twenty-three cents (\$6.23) per one thousand (1,000) gallons for outside City customers. All customers shall be billed in ten (10) gallon increments.
2. Each water customer outside the City shall pay a monthly minimum charge based upon meter size, provided that this charge shall not provide for any water consumption.

<u>Meter Size</u>	<u>FY 2022-23 Minimum Charge</u>
3/4"	\$ 24.61
1"	25.90
1 1/2"	28.07
2"	30.74
3"	39.04
4"	50.21
6"	76.19
8"	120.66
10"	198.49

3. Each water customer inside the City shall pay a monthly minimum charge based upon meter size, provided that this charge shall not provide for any water consumption.

<u>Meter Size</u>	<u>FY 2022-23 Minimum Charge</u>
3/4"	\$ 17.80
1"	18.45
1 1/2"	19.53
2"	20.87
3"	25.02
4"	30.60
6"	43.59
8"	65.83
10"	103.96

4. Any person discharging waste water into the sanitary sewer of the City shall pay a sewer service charge of nine dollars and twelve cents (\$9.12) per one thousand (1,000) gallons for in-City service, and eighteen

dollars and twenty-three cents (\$18.23) per one thousand (1,000) gallons for outside-City service. Industrial bulk rate for customers using twelve million five hundred thousand (12,500,000) gallons or more per month inside the City the monthly rate shall be eight dollars and sixteen cents (\$8.16) per one thousand (1,000) gallons and sixteen dollars and thirty-five cents (\$16.35) per one thousand (1,000) gallons for outside City customers. The charges shall be based upon the actual metered water consumption in ten (10) gallon increments.

5. The capitalized sanitary sewer rate for FY 2022-23 shall be four dollars and three cents (\$4.03) per one thousand (1,000) gallons of metered water usage for in-City service, and eight dollars and seven cents (\$8.07) per one thousand (1,000) gallons of metered water usage for outside City service. The capitalized sanitary sewer monthly rate for industrial bulk customers using twelve million five hundred thousand (12,500,000) gallons or more per month inside the City shall be three dollars and sixty-seven cents (\$3.67) per one thousand (1,000) gallons and seven dollars and thirty-four cents (\$7.34) per one thousand (1,000) gallons for outside City customers.
6. The Late Fee of \$5.00 for utility bills past due and the Service Penalty of \$15.00 assessed on utility bills after the expiration of the extended payment period will both remain in effect. The reconnection fee shall be \$30.00 for customers disconnected due to nonpayment and will be charged before water service is restored. Same day service reconnection fee of \$80 will apply for same day service paid after 3:00 pm.
7. The water tap fees for new and replacement taps shall be charged as follows:
 - i. 1" Water Tap \$1,200.00
 - ii. 2" Water Tap \$2,200.00
 - iii. Above 2" Water Tap Cost + 10%
8. The sewer tap fees for new and replacement taps shall be charged as follows:
 - i. 4" Sewer Tap \$1,200.00
 - ii. Larger than 4" Contractor
9. When a customer is found to be responsible for damaging an MXU, a fee of \$175.00 will be assessed.
10. The deposit of an advance payment for all new single-family residential domestic utility customers shall be \$100 inside the City limits and \$125 for those customers located beyond the corporate boundaries of the City.
11. The deposit of advance payment for new non-residential users of City of Goldsboro utility service shall be equal to the projected bi-monthly utility bill of each metered account, but not less than \$100 nor greater than \$5,000 for each metered account.
12. The new rates shall become effective with the August 1, 2023 billing. Fees for late payment, service penalty, reconnection, tap fees, other utility fees, and deposits are effective July 1, 2023.
13. All other rates and fees are hereby levied as previously established and authorized.
14. This Resolution shall be in full force and effect from and after the 1st day of July, 2023 as adopted by the City Council on this 20th day of June, 2023.


David Ham, Mayor

Attested by:


Holly Jones, Deputy City Clerk



City of Goldsboro, NC Utility Rate Sheet
Rates Effective August 1, 2023

	Inside City	Outside City
Water Charges		
Water Volumetric Charges		
Rate per 1,000 gallons	\$4.21	\$8.44
Industrial Bulk Rate per 1,000 gallons	\$3.43	\$6.23
Water Minimum Charges		
Meter Size		
3/4"	\$17.80	\$24.61
1"	\$18.45	\$25.90
1 1/2"	\$19.53	\$28.07
2"	\$20.87	\$30.74
3"	\$25.02	\$39.04
4"	\$30.60	\$50.21
6"	\$43.59	\$76.19
8"	\$65.83	\$120.66
10"	\$103.96	\$198.49
Wastewater Charges		
Wastewater Volumetric Charges		
Rate per 1,000 gallons	\$9.12	\$18.23
Industrial Bulk Rate per 1,000 gallons	\$8.16	\$16.35
Capitalized Sewer Volumetric Charges		
Rate per 1,000 gallons	\$4.03	\$8.07
Industrial Bulk Rate per 1,000 gallons	\$3.67	\$7.34

**NATIONAL PTSD AWARENESS DAY
PROCLAMATION**

WHEREAS, Post Traumatic Stress Disorder (PTSD) can occur after a person experiences trauma including, but not limited to the stress of combat, rape, sexual assault, child abuse, bombings, accidents, and natural disasters, and affects approximately 8 million adults in the United States annually; and

WHEREAS, PTSD is associated with chemical changes in the body's hormonal system and autonomic nervous system, and is characterized by symptoms including flashbacks, nightmares, insomnia, avoidance, hypervigilance, anxiety, and depression; and

WHEREAS, the brave men and women of the United States Armed Forces, who proudly serve the nation and risk their lives to protect our freedom, deserve the investment of every possible resource to ensure their lasting physical, mental, and emotional well-being; and

WHEREAS, combat-related PTSD stress among our men and women in the Armed Forces is significantly pronounced, given that they are often exposed to highly traumatic events for weeks, months, and even years; and

WHEREAS, between 10 and 30 percent of service members will develop PTSD within a year of leaving combat, while others may not develop symptoms until years later; and

WHEREAS, despite its treatability, many cases of PTSD remain undiagnosed and untreated due to a lack of awareness of this condition and the persistent stigma associated with mental health conditions; and

WHEREAS, raising awareness of this condition is necessary to remove the stigma and to encourage those suffering to seek proper and timely treatment that may save their lives; and

WHEREAS, all citizens suffering from PTSD deserve our consideration, and those who are affected by PTSD from wounds received while protecting our freedom, deserve our respect and special honor.

NOW THEREFORE BE IT RESOLVED, that the Goldsboro City Council does hereby proclaim June 27, 2023 as

NATIONAL PTSD AWARENESS DAY

in the City of Goldsboro, and call upon our citizens and interested groups to observe the day with appropriate ceremonies and activities that promote awareness and understanding of PTSD.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro this the 20th day of June, 2023.



David Ham
Mayor