AGENDA

REGULAR MEETING OF THE MAYOR AND CITY COUNCIL
CITY OF GOLDSBORO
COUNCIL CHAMBERS – CITY HALL – 214 N. CENTER STREET
MONDAY, FEBRUARY 17, 2014

(Please turn off, or mute, all cell phones and pagers upon entering the Council Chambers)

I. WORK SESSION–5:30 P.M.–CITY HALL ADDITION, 200 N. CENTER ST., ROOM 206

a. Praxis Film Festival (Jack Kannon and David Weil)
b. Surplus of Cellphones (Finance)

II. CALL TO ORDER – 7:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER ST.

Invocation & Pledge to the Flag

III. ROLL CALL

IV. MINUTES

A. Minutes of the Work Session and Regular Meeting of January 6, 2014

V. PUBLIC COMMENT PERIOD (TIME LIMIT OF 3 MINUTES PER SPEAKER)

VI. PRESENTATIONS

- Praxis Film Festival (Jack Kannon and David Weil)
- Geeker Report (Eric Vaughn)

VII. PUBLIC HEARINGS

B. CU-1-14 Eddie Uzzell –West side of N. Spence Avenue between Royall Avenue and US 70 East (Internet Café)
C. CU-2-14 Rebecca Paschket–South side of East Ash Street between Leslie and Lionel Streets
D. Z-2-14 The First Pentecostal Holiness Church – North side of Cella Street and Newton Drive between The First Church Road and North Drive (R-9 to O&I-1 Conditional District)

PLANNING COMMISSION EXCUSED

VIII. CONSENT AGENDA ITEMS

E. Noncontiguous (Satellite) Annexation Petition – Eugene Raynor – Southeast corner of Wayne Memorial Drive and Tommy's Road (5.857 Acres) (Planning)
F. Contract Award for Wayne Memorial Drive Sidewalk Project Formal Bid Request No. 2013-005 (Engineering)
G. Budget Amendment – Vehicle Repairs – Fire Department (Finance)
H. Resource Officer-Wayne County Board of Education (Finance)
I. Cigarette Receptacles (DGDC)
J. Adoption of Conceptual Master Plans: Mina Weil Park, Herman Park and Herman Park Center (Parks and Recreation)
K. Monthly Departmental Reports

IX. ITEMS REQUIRING INDIVIDUAL ACTION

X. CITY MANAGER'S REPORT

XI. CITY ATTORNEY'S REPORT AND RECOMMMENDATIONS

XII. MAYOR AND COUNCILMEMBERS' REPORTS AND RECOMMENDATIONS

XIII. CLOSED SESSION

XIV. ADJOURN

MINUTES OF MEETING OF MAYOR AND CITY COUNCIL HELD
JANUARY 6, 2014

WORK SESSION

The Mayor and Council of the City of Goldsboro, North Carolina, met in a Work Session in the Large Conference Room, City Hall Addition, 200 North Center Street, at 5:30 p.m. on January 6, 2014 with attendance as follows:

Present: Mayor Alfonzo King, Presiding
Mayor Pro Tem Bill Broadaway
Councilmember Michael Headen
Councilmember William Goodman
Councilmember Charles J. Williams, Sr.
Councilmember Chuck Allen
Councilmember Gene Aycock
Jim Womble, City Attorney
Scott Stevens, City Manager
Melissa Corser, City Clerk
Angel Wright-Lanier, Assistant City Manager
Randy Guthrie, Assistant City Manager
Kim Best, Public Information Officer
Kaye Scott, Finance Director
Jeff Stewart, Police Chief
Scott Barnard, Parks and Recreation Director
Felicia Brown, Parks and Recreation
Jimmy Rowe, Planning Director
Jose Martinez, Public Works Director
Lonnie Casey, Citizen
Matt Caulder, Goldsboro News-Argus

Call to Order. The meeting was called to order by Mayor King at 5:30 p.m.

Invocation. Councilmember Williams provided the invocation.

Cover Agenda. Each item on the cover agenda was generally discussed. Items with additional comments included the following:

Item E. CU-15-13 Jarrett Valentine – East side of North Berkeley Boulevard between Central Heights Road and US 70 East. Council discussed screening requirements and parking. Councilmember Allen asked if the street trees along Berkeley would be installed and Mr. Rowe replied yes.

Item F. CU-16-13 Jerald Huffman – Southeast corner of Corporate Drive and Clingman Street. Upon motion of Councilmember Aycock, seconded by Councilmember Allen, Item F. CU-16-13 Jerald Huffman – Southeast corner of Corporate Drive and Clingman Street was removed from the Consent Agenda and placed under Items Requiring Individual Action.

Item H. Contract Award for Goldsboro MPO Bicycle, Pedestrian, and Greenway Plan. Mr. Stevens shared the City Attorney is reviewing the contract. He asked Council to approve the contract subject to the attorney's review incorporating any changes or comments from the attorney.

Item I. Contract Award for Goldsboro MPO Metropolitan Transportation Plan Update. Mr. Stevens shared the City Attorney is reviewing the contract. He asked Council to approve the contract subject to the attorney's review incorporating any changes or comments from the attorney.

Item K. Order Authorizing the $18,900,000 Parks and Recreational Facilities Bonds. Councilmember Aycock stated he thought Occupancy Tax money would be used for the Multi-

Sports complex. Mr. Stevens stated yes at some point, once the Wayne Memorial Drive property is sold. Councilmember Aycock asked if the bonds could be paid off early. Mr. Stevens stated the bonds could be paid off early and staff would suggest paying down the debt. Councilmember Headen asked how much money would come from the general fund and Mr. Stevens replied none for the multi-sports complex.

Councilmember Goodman made a motion to remove Item K. Order Authorizing the $18,900,000 Parks and Recreational Facilities Bonds from the consent agenda. There was no second to the motion thus the motion failed.

Additional items discussed included the following:

US 70 Controlled Access Fencing Removal Pilot Project Update. Mr. Martinez presented the following information:

Controlled Access Monuments (Pilot Phase Update)
Project Description / Recap

- Remove fence and replace with monuments similar to NCDOT Right-of-Way monuments.
- Required an encroachment agreement for the City to work within NCDOT Right-of-Way.
- Monuments would cost ~$50 per monument if purchased or estimated at ~$10-15 per monument if constructed ourselves.
- A monument will be required every ~80-ft.
- Work was performed with existing crews and equipment.

Mr. Martinez reviewed the steps taken:

- Step 1: Remove the metal fence with the backhoe and lay it on the road.
- Step 2: Roll up / Pick up fence and store at the Public Works Complex.
- Step 3: Pick up fence posts leaving every 10th post. (Every 10th post is ~80' which are markers for the monuments)
- Step 4: Put in monuments and fill extra holes with backfill

Mr. Martinez shared the City Council approved a pilot phase to be constructed on both eastbound and westbound lanes of Hwy 70 between Wayne Memorial and William Street. Work consisted of approximately 1.7 miles of fence line. The total cost of materials was $1741.04. The cost per monument was approximately $13.50. The cost per mile of fence line was approximately $1,025. Mr. Martinez stated it took approximately 3 weeks to finish the pilot phase and do not currently have a figure for the reimbursement cost for metal recycling.

Mr. Martinez provided the following summary to complete the remainder of Hwy 70.

Description	Start	Finish	Length (miles)	Est. Time (Weeks)	Est. Cost
Eastbound between Wayne Memorial & Spence	Wayne Memorial	North Dr.	0.26	0.5	$ 273
Eastbound between Wayne Memorial & Spence	North Dr.	Banks Ave.	0.28	0.5	$ 294
Westbound between Wayne Memorial & Spence	Forest Hill Dr.	Spence Ave.	0.19	0.3	$ 200
Westbound between Spence & Berkeley	Royall	Spence	0.8	1.4	$ 840
Eastbound between Spence & Berkeley	Sunburst	Target	0.49	0.9	$ 515
Eastbound between Spence & Berkeley	Target	Berkeley Mall	0.13	0.2	$ 137
Eastbound between Berkeley & Oak Forest	Berkeley	Oak Forest	0.66	1.2	$ 693
Westbound between Berkeley & Oak Forest	Berkeley	Oak Forest	0.47	0.8	$ 494
Eastbound between Oak Forest & Ash	Oak Forest	Ash	0.64	1.1	$ 672
Westbound between Oak Forest & Ash	Oak Forest	Ash	0.81	1.4	$ 851
Westbound east of Ash	Ash	End of Road	0.51	0.9	$ 536
		Totals	5.24	10	$ 5,502

Next Steps

- City Council would need to provide direction on whether to continue past the Pilot Phase.

- NCDOT encroachment agreement was obtained originally for the entire project, so no further action is required.
- If project is to be continued, additional funding is required.
- Prioritize the remaining sections (not necessarily aligned to the "Condition Priority")

Council agreed staff could proceed with the next phase US 70 Controlled Access Fencing Removal.

Retreat Dates. Council discussed potential retreats. Retreat dates are tentatively set for Wednesday, February 19th and Thursday, February 20th. Mr. Stevens asked Council to share any topics they would like to discuss at the Retreat with Ms. Corser.

Closed Session Held. Upon motion of Councilmember Aycock, seconded by Councilmember Allen and unanimously carried, Council convened into Closed Session to discuss a property acquisition matter and a personnel matter.

Council came out of Closed Session.

There being no further business, the work session adjourned.

CITY COUNCIL MEETING

The Mayor and Council of the City of Goldsboro, North Carolina, met in regular session in Council Chambers, City Hall, 214 North Center Street, at 7:00 p.m. on January 6, 2014 with attendance as follows:

Present: Mayor Alfonzo King, Presiding
Mayor Pro Tem Bill Broadaway
Councilmember Michael Headen
Councilmember William Goodman
Councilmember Charles J. Williams, Sr.
Councilmember Chuck Allen
Councilmember Gene Aycock

The meeting was called to order by Mayor King.

The invocation was given by Councilmember Williams. The pledge to the Flag followed.

Approval of Minutes. Approved. Upon motion of Councilmember Headen, seconded by Councilmember Goodman and unanimously carried, Council approved the Work Session and Regular Meeting Minutes of November 4, 2013, Work Session and Regular Meeting Minutes of November 18, 2013 and Work Session and Regular Meeting Minutes of December 2, 2013 as submitted.

Public Comment Period. Mayor King opened the public comment period. No one spoke and the public hearing was closed.

Consent Agenda - Approved as Recommended. City Manager, Scott A. Stevens, presented the Consent Agenda indicating all items were considered to be routine and could be enacted simultaneously with one motion and a roll call vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and roll call vote**.** Mr. Stevens reminded Council Item F. CU-16-13 Jerald Huffman – Southeast corner of Corporate Drive and Clingman Street was removed from the Consent Agenda and placed under Items Requiring Individual Action. Mayor Pro Tem Broadaway moved the items on the Consent Agenda, Items D, E, G, H, I, J, K, and L and be approved as recommended by the City Manager and staff. The motion was seconded by Councilmember Headen, and a roll call vote resulted in Mayor King, Mayor Pro Tem Broadaway, Councilmember Headen, Councilmember Williams, Councilmember Allen and Councilmember Aycock voting in the affirmative. Councilmember Goodman voted against the motion. Mayor

King declared the Consent Agenda approved as recommended. The items on the Consent Agenda were as follows:

S-4-13 Harry & Mollie, LLC/Ted Ivey (two-Lot Preliminary Subdivision Plat). Approved. The property is located on the west side of NC 111 South between US 70 East and Sheridan Forest Road.

Total Lots:	2
Area:	Lot No. 1: 1.89 Acres
	Lot No. 2: 1.97 Acres
Total Area:	3.86 Acres

Zoning: General Business (Noise Overlay)

The property is located within the 70-75 decibel Noise Overlay zone associated with Seymour Johnson Air Force Base.

There is an existing residence on Lot No. 1 and Lot No. 2 is currently vacant.

The applicant proposes dividing the property to allow for separate development of Lot No. 2. A mobile home that was previously on the lot has been removed.

At their meeting held on December 16, 2013, the Goldsboro Planning Commission recommended approval of the two-lot preliminary plat.

Staff recommended Council accept the recommendation of the Planning Commission and approve the two-lot preliminary subdivision plat as submitted. Consent Agenda Approval. Broadaway/Headen (6 Ayes – 1 No)

CU-15-13 Jarrett Valentine – East side of North Berkeley Boulevard between Central Heights Road and US 70 East. Approved. Order Adopted. The applicant requests a Conditional Use Permit to allow a place of entertainment with no ABC permits.

The site is the former location of City Electric adjacent to the westbound off-ramp from US 70 East.

Frontage: 137.68 ft.
Depth: 246 ft. (average)
Area: 0.77 acres (approx.)
Zoning: General Business

The site plan indicates an existing building on the site and a small paved area which would provide approximately 37 parking spaces to include 3 handicap spaces.

The submitted floor plan indicates arcade areas, inflatables areas, three party rooms, offices, snack counter, reception area and restrooms. Based on the area proposed for assembly (2,168 sq. ft.), a total of 68 parking spaces would be required. The applicant is requesting a modification of the parking requirement from 68 spaces to 37 spaces. The applicant contends that the use will be geared towards young children who will be driven to the site or will serve as a party location for groups of children. As a result, the number of required parking spaces may be excessive for this establishment.

If additional parking is required, the applicant is requesting a one-year paving modification for the new area of one year. A site plan indicating the new parking area and drainage will be required and reviewed by staff.

Based on the proposed use, the site plan indicates the following:

Hours of Operation:	Mon – Fri 5pm to 9pm
	Weekends 10am to 9pm

Number of Employees: 3 Employees (Mon – Fri)

5 Employees (Weekends)

The site plan shows existing landscaping along the eastern property line that will count towards the requirements of the Type C (20' ft.) buffer adjacent to residentially-zoned property. Additional large trees, small trees and evergreen shrubs will be required to fulfill the opaque screening requirements.

A Type A (5' ft.) buffer is required along the northern and northeastern property line adjacent to the GB and O&I-1 zoned property. This buffer must contain four large trees, eight small trees, 15 large shrubs and 15 small shrubs to meet the buffer requirements.

Two street trees are required along the Berkeley Boulevard frontage and six are required along the US 70 off-ramp frontage. The applicant has requested a modification of the street trees along the US 70 off-ramp.

No landscaping exists within the interior of the site. Vehicular Surface Area landscaping is required and will be provided for the additional parking area that will be located along the south side of the existing building if the parking modification is not granted. The applicant is requesting a modification of the vehicular surface area landscaping within the existing paved parking area due to existing site conditions.

Due to an existing chain link fence along the northern property line, a modification of the interconnectivity requirement has been requested. Adjacent property is occupied by the Masonic Lodge.

The property is served by City water and sanitary sewer lines. Stormwater calculations are not required at this time. Prior to any additional paving of parking, if required, a drainage plan will be reviewed by the Engineering Department.

The following modifications have been requested:

1. Modification of required interconnectivity;

2. Modification of required parking spaces from 68 to 37;

3. Modification of pavement requirement for new parking area (if additional parking is required) for a one-year period; and

4. Modification of street tree requirement along the US 70 off-ramp frontage.

At the public hearing held on December 16, 2013, the applicant spoke in favor of the request. No one appeared in opposition.

After the public hearing, the Planning Commission recommended approval of the Conditional Use Permit with the following modifications:

1. Modification of required parking from 68 spaces to 37 spaces and modification of paving for a one-year period after the use opens. At the end of the one-year period, parking needs would be evaluated for the site and the applicant may be required to install additional paved parking if necessary.
2. Modification of interconnectivity to allow for an appropriate location designated in the future as determined by staff;
3. Modification of street tree requirement along the US 70 off-ramp if NCDOT will not allow trees to be planted within their right-of-way.

Staff recommended Council accept the recommendation of the Planning Commission and:

1. Adopt an Order approving the request for a Conditional Use Permit to allow the operation of a Place of Entertainment with no ABC permits; and

2. Approve the submitted site and floor plans with the following modifications:

a. Modification of required parking from 68 spaces to 37 spaces and modification of paving for a one-year period after the use opens. Parking needs would be evaluated and the applicant may be required to install additional paved parking if necessary.
b. Modification of interconnectivity to allow for an appropriate location designated in the future as determined by staff;
c. Modification of street tree requirement along the US 70 off-ramp if NCDOT will not allow trees to be planted within their right-of-way. Consent Agenda Approval. Broadaway/Headen (6 Ayes – 1 No)

CU-17-13 Robert Kindlesparker – North side of East Ash Street between Malloy Street and Barrow Court. Approved. Order Adopted. The applicant requests a Conditional Use Permit to allow the operation of a place of entertainment with no ABC permits. The applicant has stated that he intends to operate a venue for country or bluegrass music acts.

The site is the former location of Pizza Inn which has been vacant for a number of years.

Frontage: 266.77 ft.
Depth: 342.58 ft. (average)
Area: 2.1 Acres
Zoning: General Business

The applicant's site plan indicates that there will be no change to the outside of the existing structure. There are currently 63 parking spaces delineated on the plan which includes three handicapped spaces.

The submitted floor plan indicates an assembly area containing 1,900 sq. ft. along with a stage, general store/coffee shop, museum, restrooms, stage and green room. Based on one parking space per 32 sq. ft. of assembly area, a total of 59 parking spaces will be required.

Hours of Operation: 10:00 a. m. to 6:00 p. m.
(Monday through Thursday)
10:00 a. m. to 10:00 p. m.
(Friday through Sunday)

No. of employees: 6-8

The submitted site plan shows existing landscaping within end aisles and open areas within the parking area and along East Ash Street. An existing wooded area along the northern property line meets the required Class A (5 ft.) buffer and additional plant material will be provided to meet the Class A (5 ft.) buffer along the western and eastern property lines.

A Type C (20 ft.) buffer is required along the western property line adjacent to the portion of property zoned R-16 Residential. The applicant is requesting a reduction of the Type C buffer from 20 ft. to 10 ft. due to existing site conditions.

A vehicular surface buffer will be required along Ash Street adjacent to parking spaces within 15' of the right-of-way. Low-growing evergreen shrubs will be planted to meet this requirement.

Existing interior sidewalks are provided within the boundaries of the lot connecting the building to the parking areas. There are no exterior sidewalks shown on the site plan.

The property is served by City water and sanitary sewer lines. Stormwater calculations are not required.

The following modifications have been requested:

1. Modification of required interconnectivity; and

2. Modification of 20 ft. Type C buffer to 10 ft. along the western property line.

After the public hearing, the Planning Commission recommended approval of the Conditional Use Permit with the modification of the 20 ft. wide Type C buffer reduction to 10 ft. along the western property line. The Commission felt that the applicant should provide an easement to allow for interconnectivity to property immediately adjacent to the east.

Staff recommended Council accept the recommendation of the Planning Commission and:

1. Adopt an Order approving a Conditional Use Permit to allow the operation of a place of entertainment with no ABC permits; and

2. Approve the submitted site and landscape plans with a modification of the Type C 20 ft. wide buffer to 10 ft. wide along the western property line. Consent Agenda Approval. Broadaway/Headen (6 Ayes – 1 No)

Contract Award for Goldsboro MPO Bicycle, Pedestrian, and Greenway Plan. Resolution Adopted. The City of Goldsboro, acting as the Lead Planning Agency for the Goldsboro MPO, requested qualifications to assist in the development of Goldsboro MPO Bicycle, Pedestrian, and Greenway Plan which will reflect growth and future needs as it relates to greenways, sidewalks, bike routes and multi-use trails within the Goldsboro Urban Area.

Three consultants submitted qualifications and the Selection Committee consisting of Angel Wright-Lanier, City of Goldsboro Assistant City Manager, Connie Price, Wayne County Planning Director, Jennifer Collins, City of Goldsboro Senior Planner, Scott Barnard, City of Goldsboro Parks and Recreation Director, Kerry Morrow, North Carolina Department of Transportation and Mike Fryt, Friends of Wayne County Greenways reviewed each consultant's submittal. Upon review, the Selection Committee decided to short list each consultant for an interview. The three consultants were: Renaissance Planning Group of Durham, NC; Stewart of Raleigh, NC; and Alta/Greenways of Durham, NC.

The Selection Committee held interviews on December 2, 2013. Upon completion of the interviews the Selection Committee recommended Alta/Greenways to prepare the Goldsboro MPO Bicycle, Pedestrian, and Greenway Plan based on presentation, qualifications, past experience and project approach.

On December 19, 2013 Staff presented the Selection Committee's recommendation to the TCC and TAC for their approval. They recommended and approved the selection of Alta/Greenways for this task.

Staff has been working with the consultant and NCDOT to develop a fee proposal and the following proposal has been provided:

Contract for Consultant Services	$227,601.60
Health Component	$ 11,983.50
City of Goldsboro (20% of $215,618.10)	$ 43,123.62
NCDOT PL 104 funds (80% of $215,618.10)	$172,494.48

The fee proposal for this project has been reviewed by the Planning Department and North Carolina Department of Transportation, checked for accuracy, and found to be in order. Approximately $11,983.50 of the proposal is allocated for the Health Component of the plan and will be funded through a community transformation grant that the City will be applying for. If the City is not awarded the community transformation grants the Health Component will be removed from the plan. We have also reviewed the financing of this project with the Finance Director. Sufficient funds are available for this project with 80% of the project being paid for with the use of PL 104 funds.

Staff recommended City Council adopt the following Resolution authorizing the Mayor and City Clerk to execute a contract in the amount of $227,601.60 with Alta/Greenways, for the

Goldsboro MPO Bicycle, Pedestrian, and Greenway Plan. Consent Agenda Approval. Broadaway/Headen (6 Ayes – 1 No)

RESOLUTION NO. 2014-1 "RESOLUTION AWARDING AND AUTHORIZING THE EXECUTION OF A CONTRACT FOR THE GOLSBORO MPO BICYCLE, PEDESTRIAN, AND GREENWAY PLAN"

Contract Award for Goldsboro MPO Metropolitan Transportation Plan Update. Resolution Adopted. The City of Goldsboro, acting as the Lead Planning Agency for the Goldsboro MPO, requested qualifications to assist in the development of Goldsboro MPO Metropolitan Transportation Plan Update which is critical to accommodate present and future travel demand in the Goldsboro MPO study area.

Five consultants submitted qualifications and the Selection Committee consisting of Angel Wright-Lanier, City of Goldsboro Assistant City Manager, Connie Price, Wayne County Planning Director, Jennifer Collins, City of Goldsboro Senior Planner, Bobby Croom, City of Goldsboro Traffic Engineer, Kerry Morrow, North Carolina Department of Transportation and Jill Stark, Friends of Federal Highway Administration reviewed each consultant's submittal. Upon review, the Selection Committee selected their top three consultants for interview. The top three consultants were: URS of Morrisville, NC; VHB of Raleigh, NC; and Kimley-Horn and Associates, Inc. of Durham, NC.

The Selection Committee held interviews on December 12, 2013. Upon completion of the interviews the Selection Committee recommended URS to prepare the Goldsboro MPO Metropolitan Transportation Plan Update based on presentation, qualifications, past experience and project approach.

On December 19, 2013 Staff presented the Selection Committee's recommendation to the TCC and TAC for their approval. They recommended and approved the selection of URS for this task.

Staff has been working with the consultant and NCDOT to develop a fee proposal and the following proposal has been provided:

Contract for Consultant Services	$199, 875.00
City of Goldsboro (20% of $199,875)	$39,975.00
NCDOT PL 104 funds (80% of $199,875)	$159,900.00

The fee proposal for this project has been reviewed by the Planning Department and North Carolina Department of Transportation, checked for accuracy, and found to be in order. We have also reviewed the financing of this project with the Finance Director. Sufficient funds are available for this project with 80% of the project being paid for with the use of PL 104 funds.

Staff recommended City Council adopt the following entitled Resolution authorizing the Mayor and City Clerk to execute a contract in the amount of $199,875.00 with URS, for the Goldsboro MPO Metropolitan Transportation Plan Update. Consent Agenda Approval. Broadaway/Headen (6 Ayes – 1 No)

RESOLUTION NO. 2014-2 "RESOLUTION AWARDING AND AUTHORIZING THE EXECUTION OF A CONTRACT FOR THE GOLSBORO MPO METROPOLITAN TRANSPORTATION PLAN UPDATE"

Federal Property Forfeiture Program State Controlled Substance Tax Remittance. Ordinance Adopted. The United States Department of Justice administers a program that transfers from the Federal Government property seized by local law enforcement agencies and the State of North Carolina administers a program whereby taxes are levied on unlicensed individuals involved in the arrest of such individuals. The property obtained through the United States Department of Justice has been confiscated during drug raids or other undercover operations and may include personal items such as vehicles or money. The State of North

Carolina allocates a share of taxes collected to localities involved in the arrest of individuals and the seizure of their controlled substances.

Recently the City of Goldsboro Police Department assisted Federal authorities in concluding several drug operations. Based on Federal guidelines, $23,403.74 of forfeited money can be reimbursed to the City for:

11/20/13-CATS ID#13-DEA-584906; KN-11-0071	$ 4,926.96
12/17/13-CATS ID#13-DEA-587003; KN-11-0071	$ 2,256.80
12/24/13-CATS ID#00-DEA-517814; KN-06-0009	$16,219.98

The State has forwarded the City of Goldsboro "Controlled Substance Tax Remittance" funds totaling $1,415.70 for:

10/15/13-#45PR0000584383	$ 29.03
11/15/13-#45PR0000586572	$ 685.39
12/19/13 #45PR0000588841	$ 701.28

These funds can be used for the purchase of controlled substances, payment of informants, the purchasing of equipment or for the provision of training for sworn officers. All monies must be used for new activities and cannot replace previously appropriated funds.

Staff recommended Council adopt the following entitled Ordinance to reflect an increase in General Fund revenues and an increase in the operating expenditures of the Police Department budget by a total of $24,819.44. Consent Agenda Approval. Broadaway/Headen (6 Ayes – 1 No)

ORDINANCE NO. 2014-1 "AN ORDINANCE AMENDING THE BUDGET ORDINANCE FOR THE CITY OF GOLDSBORO FOR 2013-2014 FISCAL YEAR"

Order Authorizing the $18,900,000 Parks and Recreational Facilities Bonds; Resolution Designating the Finance Director to File the Sworn Statement of Debt, and Resolution Calling a Public Hearing concerning the Order Authorizing $18,900,000 Parks and Recreational Facilities Bonds. Order Adopted. Resolution Adopted. The Goldsboro City Council is considering the authorization of $18,900,000 of Parks and Recreational Facilities Bonds for the purpose of financing needed public improvements. The projected increase in tax levy to service these bonds will not exceed 2.4 cents per $100 assessed valuation.

The following proceedings must be approved by the City Council in order to move forward with the May 6, 2014 bond referendum.

1. Order Authorizing $18,900,000 Parks and Recreational Facilities Bonds: The Parks and Recreational Facilities Bonds is an aggregate principal amount not exceeding $18,900,000 for the purpose of providing funds, together with any other available funds, for acquiring, constructing, expanding, renovating, other improving and equipping parks and recreation facilities of the City of Goldsboro, including, but without limiting the generality of the forgoing, indoor and outdoor park and recreational facilities, multi-sports facilities, greenways, parkland, paths, and playgrounds, the acquisition and improvements of land therefor and the acquisition and installation of furnishings and equipment. The taxes shall be levied in an amount sufficient to pay the principal of and the interest on said bonds.

2. Resolution Designating the Finance Director to File the Sworn Statement of Debt: City Council is authorizing the Finance Director to file the sworn statement of debt for the City of Goldsboro, which is required by The Local Government Bond Act. The sworn statement will be on file with the City Clerk and open to public inspection.

3. Resolution Calling a Public Hearing Concerning the Order Authorizing $18,900,000 Parks and Recreational Facilities Bonds: City Council agree to

schedule a public hearing for the February 3, 2014 Council Meeting at 7:00 p.m. for the authorization of the $18,900,000 Parks and Recreational Facilities Bonds.

Staff recommended Council adopt an Order Authorizing $18,900,000 Parks and Recreational Facilities Bonds, Resolution Designating the Finance Director to File the Sworn Statement of Debt, and adopt the following entitled Resolution Calling a Public Hearing concerning the Order Authorizing $18,900,000 Parks and Recreational Facilities Bonds. Consent Agenda Approval. Broadaway/Headen (6 Ayes – 1 No)

RESOLUTION NO. 2014-3 "RESOLUTION DESIGNATING THE FINANCE DIRECTOR TO FILE THE SWORN STATEMENT OF DEBT"

RESOLUTION NO. 2014-4 "RESOLUTION CALLING A PUBLIC HEARING CONCERNING THE ORDER AUTHORIZING $18,900,000 PARKS AND RECREATIONAL FACILITIES BONDS"

Budget Amendment Appropriating Funds in Conjunction with the 2013 Edward Byrne Memorial Justice Assistance Grant (JAG). Resolution Adopted. Ordinance Adopted. The Office of Justice Programs promotes collaboration by helping to develop and strengthen law enforcement. The City of Goldsboro applied for the 2013 Edward Byrne Memorial Justice Assistance Grant (JAG) Program on June 9, 2013. This grant will assist in covering the costs to purchase and equip a police cruiser.

The City was notified in September 2013 that the grant was approved and grant funds totaling $45,434 were available. This grant requires that no matching funds be appropriated by the City of Goldsboro. To comply with the program guidelines, the City agrees to administer these funds and share equally these funds with the Wayne County Sheriff's Department.

The cost to purchase and equip a police cruiser is $31,977 and the City's share of the 2013 JAG funds is $22,717. Since the JAG funds will not cover the costs to purchase and equip the police cruiser, it is necessary to appropriate the additional funds needed in the amount of $9,260.

Staff recommended Council adopt the following entitled Resolution authorizing the Goldsboro Police Department to accept this grant and adopt the following entitled budget ordinance appropriating the $9,260 from the unassigned fund balance of the General Fund. Consent Agenda Approval. Broadaway/Headen (6 Ayes – 1 No)

RESOLUTION NO. 2014-5 "A RESOLUTION AUTHORIZING THE GOLDSBORO POLICE DEPARTMENT TO ACCEPT FUNDS FOR THE 2013 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT"

ORDINANCE NO. 2014-2 "AN ORDINANCE AMENDING THE BUDGET ORDINANCE FOR THE CITY OF GOLDSBORO FOR 2013-2014 FISCAL YEAR"

End of Consent Agenda.

CU-16-13 Jerald Huffman – Southeast corner of Corporate Drive and Clingman Street. Denied. The applicant requests as Conditional Use Permit to allow the operation of a place of entertainment with no ABC permits within a venue to include concerts, teen nights, school sponsored dances and special events.

A previous request for a Conditional Use Permit to allow the operation of a place of entertainment with ABC permits was denied by the City Council on October 7, 20136 without prejudice which allowed reapplication before the expiration of a six-month waiting period.

Frontage: 409 ft. (Corporate Drive)
716.57 ft. (Clingman Street)
Area: 7.068 acres
Zoning: Highway Business

The property address is 800 Corporate Drive. The City Council, on July 7, 2008, approved a Conditional Use Permit to allow the operation of a place of entertainment with ABC permit to include a banquet hall, bingo establishment and a flea market. In 2002, the site had previously been approved for the operation of a nightclub.

The submitted site plan is identical to that which was submitted with the previously-denied request. The applicant has indicated that the request is essentially the same as the previous one with the exception of ABC permits.

Currently the building on the site is not occupied. The applicant plans on operating an average of six (6) or eight (8) days per calendar month or based on reservations.

Maximum occupancy for the building would be 500 persons.

Based on activities, the number of employees will vary for the establishment. Additional security will be employed if necessary.

The submitted site plan indicates the existing building contains approximately 19,297 sq. ft. An assembly area of 4,000 sq. ft. is shown in addition to a dance floor, stages, storage and dressing rooms, restrooms, a picture room and office area. Based on that assembly area, a total of 125 parking spaces are required and shown on the site plan.

The submitted landscape plan shows existing plant material including 18 Canadian Hemlocks provided as street trees and a vehicular surface buffer containing 125 Nandina shrubs. Interior plantings consist of six large trees with 99 Holly and Juniper shrubs.

Existing wooded areas meet the required Class A (10 ft.) buffer along the eastern property line and Class B (15 ft.) buffer along the southern property line.

Existing interior sidewalks are provided within the boundaries of the lot connecting the building to the parking areas. There are no exterior sidewalks shown on the site plan.

No additional lighting is proposed. If added later, a lighting plan would have to be reviewed and approved by the Planning Director.

Stormwater calculations are not required since less than half an acre of land area is to be disturbed.

There are two existing curb cuts shown on Clingman Street and one on Corporate Drive which will remain to provide access to the site. These curb cuts have been approved by NCDOT.

In 2008 the Council modified the interconnectivity requirement.

At the public hearing held on December 16, 2o13, the applicant spoke in favor of the request and Sgt. Sweet with the Goldsboro Police Department spoke in opposition.

After the public hearing, the Planning Commission recommended approval of the Conditional Use Permit and site and landscape plans. They felt that past events at this particular location should not be held against the current applicant.

Upon motion of Councilmember Aycock, seconded by Councilmember Allen and unanimously carried, Council denied the applicant's request for a Conditional Use Permit due to the finding that the request may materially endanger the public health or welfare due to concerns expressed from the Police Department citing criminal activity associated with previously operated nightclubs at this location.

City Manager's Report. Mr. Stevens stated he hoped everyone had a happy holiday and wished everyone a prosperous New Year.

City Attorney's Report and Recommendations. Mr. Womble wished everyone a Happy New Year.

Mayor and Councilmembers' Reports and Recommendations. Mayor Pro Tem Broadaway wished everyone a Happy New Year. He stated it was going to be an interesting year.

Councilmember Headen stated he had the opportunity to participate in a Gang Conference and shared they are recruiting more females. He stated gangs are moving closer to our area. He stated he learned how gang members are initiated and what they go through to get out. He stated he would like to see the newspaper do an article to enlighten the public about gangs. Councilmember Headen also reminded everyone it is flu season and the importance of washing their hands.

Councilmember Goodman wished everyone a happy New Year. He stated he hoped everyone had a great Christmas and holiday season. He hoped everyone will remember those less fortunate not just during the holiday season but all year long.

Councilmember Williams wished everyone a happy New Year and hopes it is the most prosperous year for everyone.

Councilmember Allen wished everyone a happy New Year.

Councilmember Aycock wished everyone a happy and prosperous New Year. He stated he is concerned over the upcoming bond referendum and county residents do not pay for their use of recreational facilities and he would like to see that addressed.

Mayor King wished everyone a happy New Year. He stated Council needs to be aware of opportunities and take advantage of those opportunities and go around pitfalls. He thanked staff for all they do and stated we have good solid employees.

There being no further business, the meeting adjourned at 7:11 p.m.

_____
Alfonzo King
Mayor

_____
Melissa Corser, CMC
City Clerk

Item ___B____

CITY OF GOLDSBORO

AGENDA MEMORANDUM

FEBRUARY 17, 2014 COUNCIL MEETING

SUBJECT: PUBLIC HEARING
CU-1-14 Eddie Uzzell –West side of N. Spence Avenue between Royall Avenue and US 70 East (Internet Café)

BACKGROUND: The applicant requests a Conditional Use Permit in order to operate an Internet Café (on-line sweepstakes business).

The subject location is a 20 ft. wide commercial space within North Plaza Shopping Center on Spence Avenue (across the street from Wal-Mart).

Width: 20 ft.
Depth: 90 ft.
Area: 1,800 sq. ft., or .04 acres
Zoning: Shopping Center

DISCUSSION: The submitted site plan indicates an existing commercial strip mall with individual tenant spaces serving various mixed uses. Uses include retail sales, a hair salon training school, and office space.

The submitted floor plan shows an assembly area of approximately 1,000 square feet for the gaming operation which will include a total of 20 machines. Other areas for an office, storage and restrooms are also shown. Based on two parking spaces per computer and one parking space per employee, a total of 42 parking spaces will be required. The existing site plan shows that there are currently 220 parking spaces for use with handicapped parking available.

The applicant has requested a modification of the distance requirement from residentially zoned or developed property from 200 ft. to zero (0) feet. Abutting property to the west (behind the shopping center) is zoned R-16 Residential but is not currently developed. No other Internet Cafés are located within 200 ft. of the subject property.

Hours of Operation: 10:00 a. m. to 1:00 a. m.
(7 days per week)
No. of employees: 1-2

In accordance with an Ordinance adopted by the City Council in April, 2010, the applicant will be required to submit serial numbers for each computer or laptop to be located on the premise to the Inspections Department when applying for a privilege license. A $2,500 privilege tax per establishment plus a $500 privilege tax for each computer is required for all or any part of the fiscal year running from July 1, to June 30.

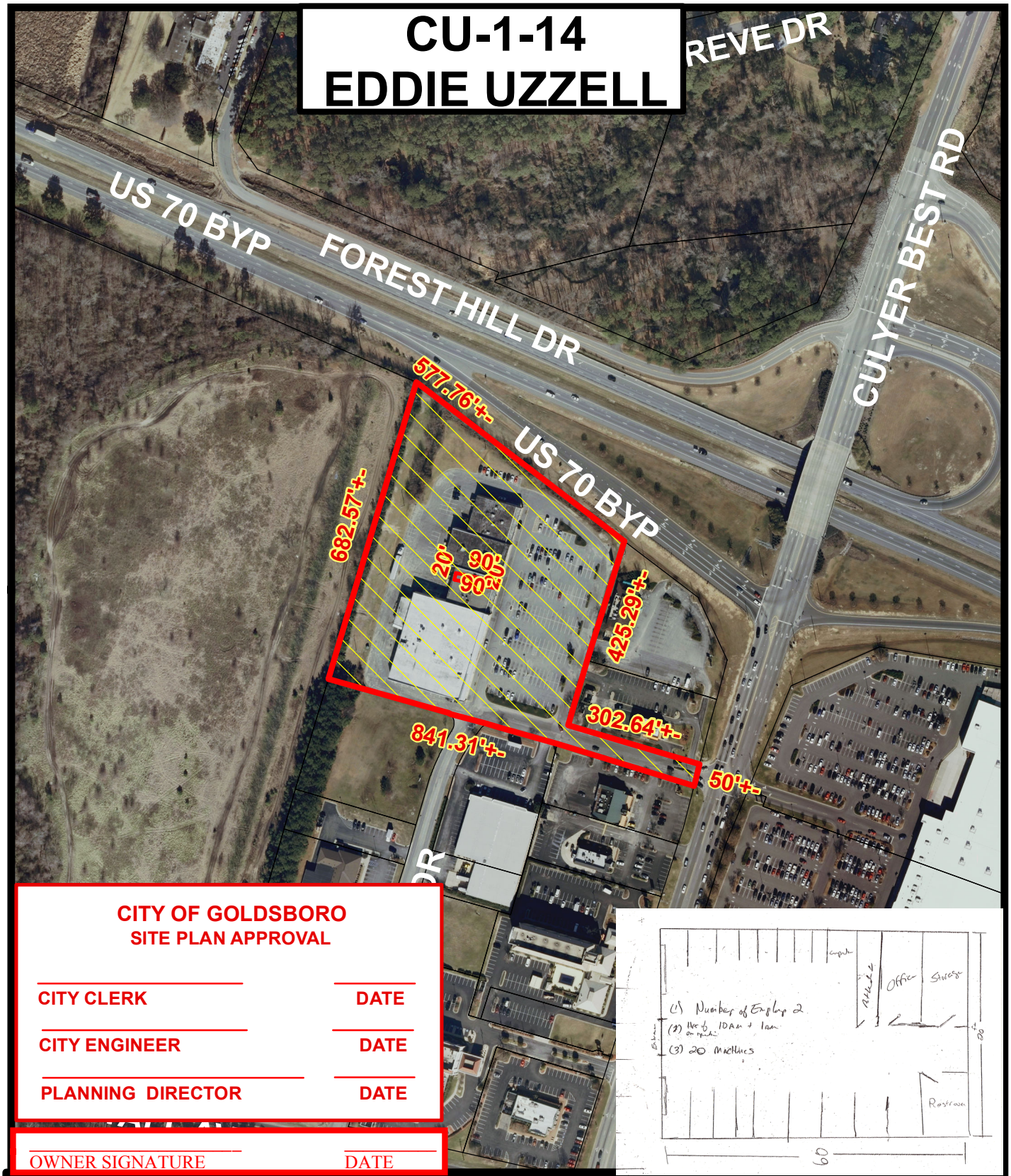
RECOMMENDATION: No action necessary. The Planning Commission will have a recommendation for the Council's meeting on March 3, 2104.

Date: _____ _____
Planning Director

Date: _____ _____
City Manager

ssj

CU-1-14
EDDIE UZZELL



CITY OF GOLDSBORO
SITE PLAN APPROVAL

CITY CLERK	DATE
CITY ENGINEER	DATE
PLANNING DIRECTOR	DATE

OWNER SIGNATURE	DATE

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N W E S

NOTICE OF PUBLIC HEARING
BEFORE THE PLANNING COMMISSION AND CITY COUNCIL
OF THE CITY OF GOLDSBORO
TO CONSIDER ISSUANCE OF A CONDITIONAL USE PERMIT
TO ALLOW THE OPERATION OF AN
INTERNET CAFÉ/SWEEPSTAKES FACILITY
(ELECTRONIC GAMING OPERATION)

Notice is hereby given that a public hearing will be held before the City Council and the Planning Commission of the City of Goldsboro on Monday, February 17, 2014, at 7:00 p. m., in the Council Chambers, City Hall to consider the issuance of a Conditional Use Permit to allow the operation of an internet café/sweepstakes facilities (electronic gaming operations)

CU-1-14 Eddie Uzzell – West side of Spence Avenue between Royall Avenue and US 70 East

The Wayne County Tax Identification No. is 3519-37-2811 and the address is 1011 North Spence Avenue. The property has a frontage of 50 ft., an average depth of approximately 700 ft. and a total area of approximately 7.51 acres. The applicant intends to utilize one unit within the shopping center for the operation.

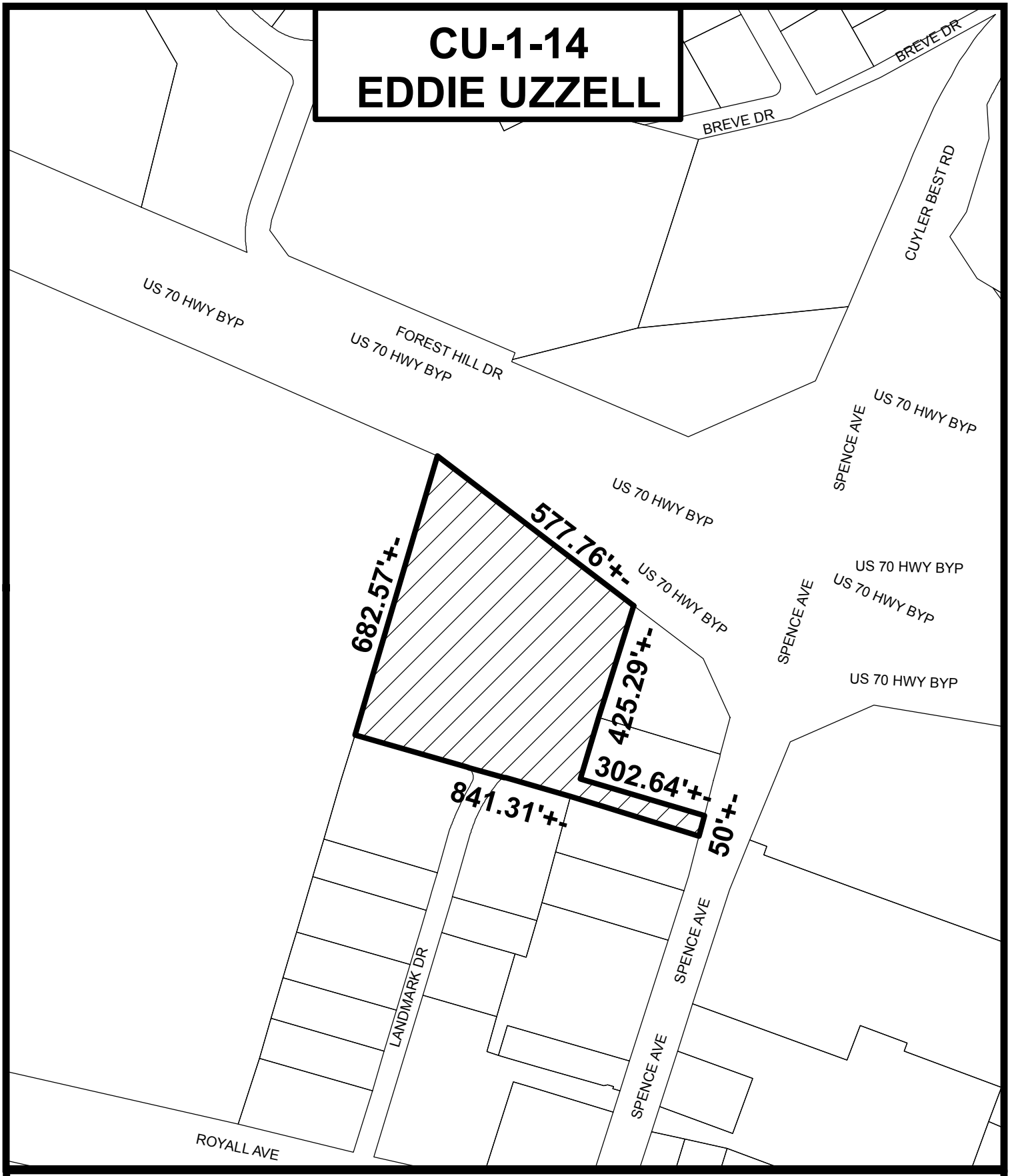
All interested persons are invited to attend this public hearing and to be heard. If you plan to attend and require an interpreter, please contact the City Manager's office at City Hall at least four (4) days prior to the meeting.

_____
Melissa C. Corser, City Clerk

_____
James D. Womble, City Attorney

PUBLISH: January 30, 2014
February 6, 2014

CU-1-14
EDDIE UZZELL



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W E

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Item ___C____

CITY OF GOLDSBORO

AGENDA MEMORANDUM

FEBRUARY 17, 2014 COUNCIL MEETING

SUBJECT: PUBLIC HEARING
CU-2-14 Rebecca Paschket –South side of East Ash Street between Leslie and Lionel Streets

BACKGROUND: The applicant requests a Conditional Use Permit to operate a place of entertainment (Tier Zero Gaming) with no ABC permits in conjunction with retail sales.

Frontage: 158.70 ft. (East Ash Street)
Depth: 209.27 ft.
Area: .76 acres
Zoning: General Business

DISCUSSION: The submitted site plan indicates an existing commercial strip center with individual tenant spaces serving various mixed uses. Uses include a church, tax preparation office, insurance office and retail sales. The property address is 706-D East Ash Street.

Tier Zero Gaming is the name of the retail game shop where customers have the opportunity to purchase collectible cards and gaming accessories and compete while playing card games of their choice.

The submitted floor plan shows an assembly area of approximately 600 square feet. In addition, other areas for the sale of gaming accessories, storage and restrooms are illustrated. Based on one parking space per 32 sq. ft. of assembly area, a total of 18 parking spaces will be required. There are currently 42 parking spaces available for use including one handicapped parking space.

The applicant states that the greatest demand for parking would be when gaming tournaments are scheduled. They do not intend to schedule tournaments coinciding with church activities held on Sundays and Tuesday evenings, these tournaments would be scheduled on Fridays and Saturdays.

Hours of Operation
5:00 p. m. to 10:00 p. m. (Monday through Thursday)
4:00p.m. to 12:00 p. m. (Friday)
12:00 p. m. to 12:00 Midnight (Saturday)
1:00 p. m. to 10:00 p. m. (Sunday)

No. of employees: 1-2

RECOMMENDATION: No action necessary. The Planning Commission will have a recommendation for the Council's meeting on March 3, 2014.

Date: _____ _____
Planning Director

Date: _____ _____
City Manager

ssj

NOTICE OF PUBLIC HEARING
BEFORE THE PLANNING COMMISSION AND CITY COUNCIL
OF THE CITY OF GOLDSBORO
TO CONSIDER ISSUANCE OF A CONDITIONAL USE PERMIT
TO ALLOW THE OPERATION OF A
PLACE OF ENTERTAINMENT WITH NO ABC PERMITS
(TOURNAMENT GAMES)
IN CONJUNCTION WITH A RETAIL OPERATION

Notice is hereby given that a public hearing will be held before the City Council and the Planning Commission of the City of Goldsboro on Monday, February 17, 2014, at 7:00 p. m., in the Council Chambers, City Hall to consider the issuance of a Conditional Use Permit to allow the operation of a place of entertainment with no ABC permits (tournament games).

CU-2-14 Rebecca Paschket – South side of East Ash Street between Leslie and Lionel Streets

The Wayne County Tax Identification No. is 3509-25-3684 and the address is 706-D East Ash Street. The property has a frontage of 158.7 ft., a depth of approximately 209.26 ft. and a total area of approximately 0.76 acres.

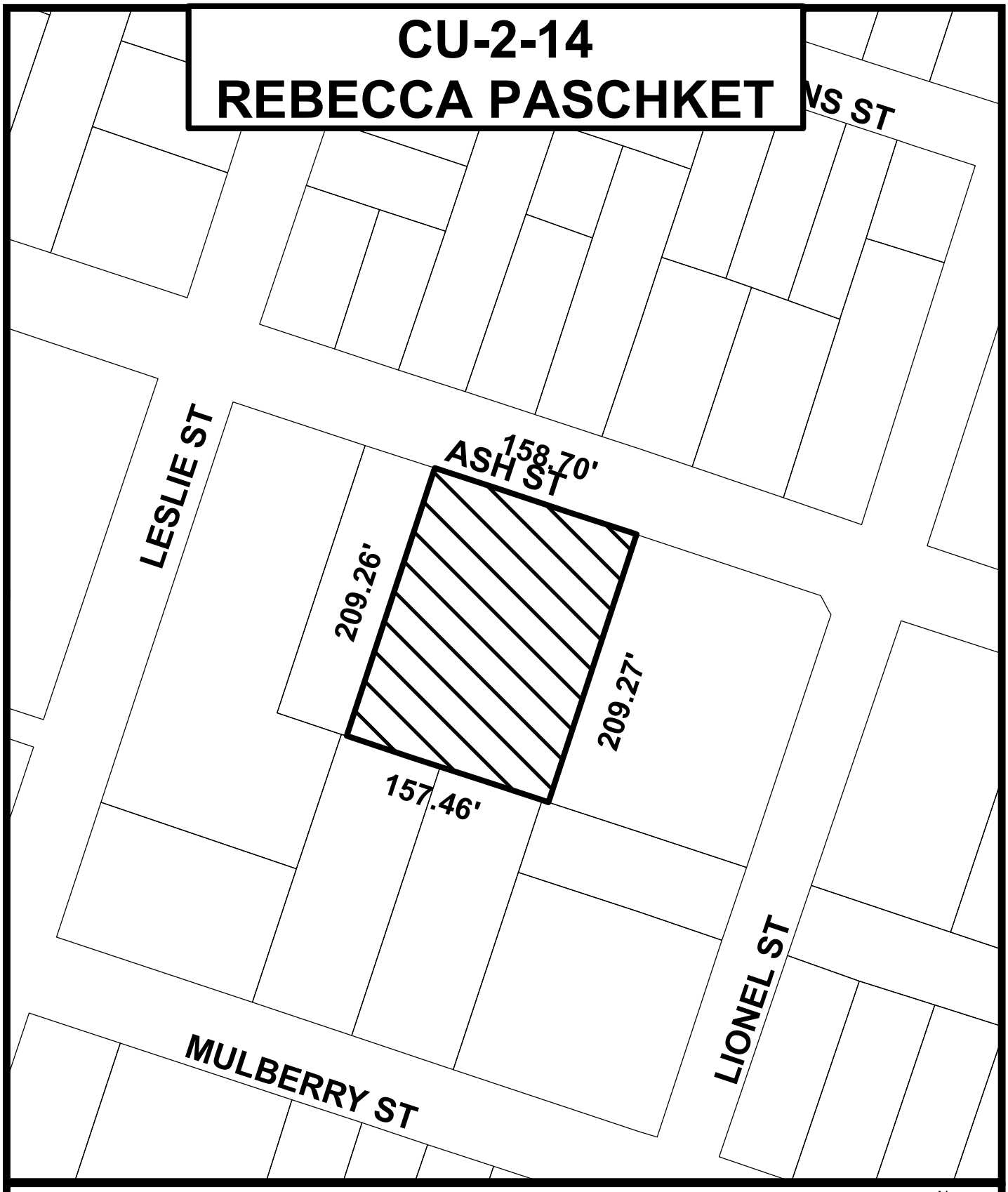
All interested persons are invited to attend this public hearing and to be heard. If you plan to attend and require an interpreter, please contact the City Manager's office at City Hall at least four (4) days prior to the meeting.

_____
Melissa Brewer, City Clerk

_____
James D. Womble, City Attorney

PUBLISH: January 30, 2014
February 6, 2014

CU-2-14
REBECCA PASCHKET



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N W E S

SITE PLAN
REBECCA PASCHKET

SIMMONS ST

ASH ST

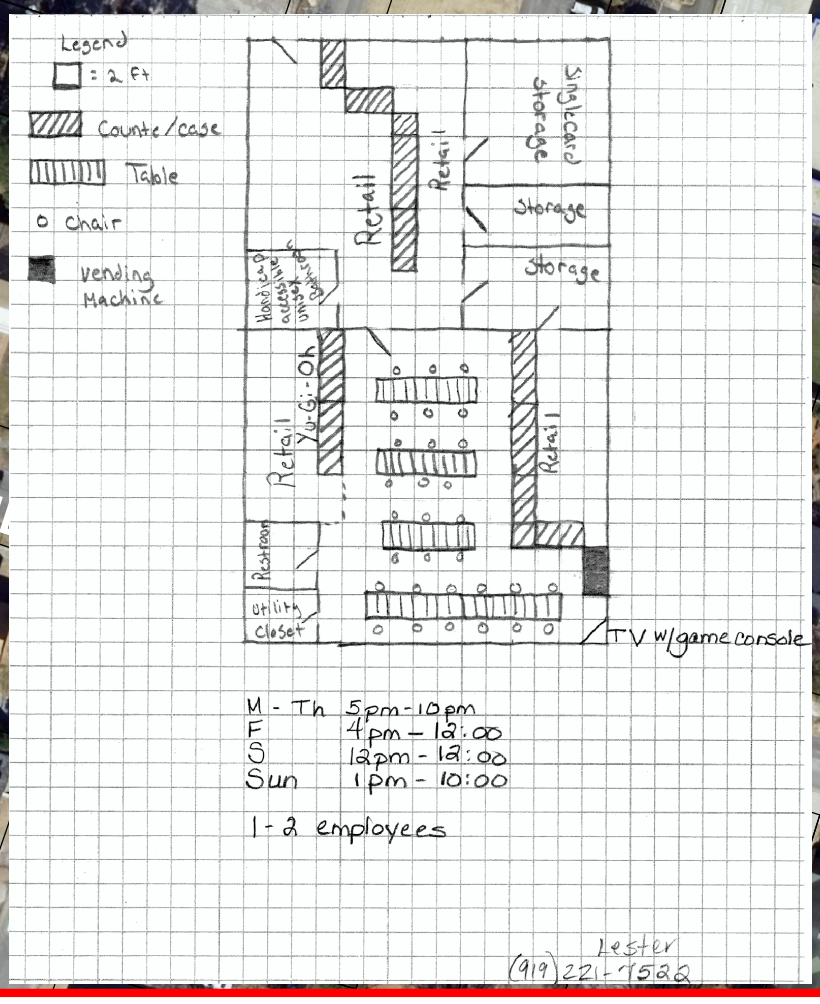
LESLIE ST

158.70'

209.26'

209.27'

157.46'



CITY OF GOLDSBORO
SITE PLAN APPROVAL

CITY CLERK _____ DATE _____

CITY ENGINEER _____ DATE _____

PLANNING DIRECTOR _____ DATE _____

OWNER SIGNATURE _____ DATE _____

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N W E S

Item ___D____

CITY OF GOLDSBORO

AGENDA MEMORANDUM

FEBRUARY 17, 2014 COUNCIL MEETING

SUBJECT: PUBLIC HEARING
Z-2-14 The First Pentecostal Holiness Church – North side of Cella Street and Newton Drive between The First Church Road and North Drive (R-9 to O&I-1 Conditional District)

BACKGROUND: The requested O&I-1 Conditional District zone is requested to limit the use of the property to church-related uses.

There are a total of nine lots included within the request on Newton Drive, Larue Circle and Cella Street. The applicant either currently owns the subject lots or has entered into a contract to purchase the lots.

Total Area: 3.01 Acres (approx.)

Existing Use: All of the lots are occupied by single-family dwellings.

Proposed Use: If the zoning change is approved to Office & Institutional-1 Conditional District, use of the property will be limited to church-related uses.

Comprehensive Plan Recommendation: The City's updated Land Use Plan designates the property as Existing Residential.

DISCUSSION: Engineering Comments: City water and sanitary sewer are available to serve the subject lots.

A Conditional District zone would normally require the submission of development plans at time of rezoning.

The applicant has requested a waiver of that requirement until development is proposed.

RECOMMENDATION: No action necessary. The Planning Commission will have a recommendation for the Council's meeting on March 3, 2014.

Date: _____ _____
Planning Director

Date: _____ _____
City Manager

ssj

NOTICE OF CHANGE OF ZONE HEARING
BEFORE THE PLANNING COMMISSION AND CITY COUNCIL
TO CONSIDER AMENDMENTS TO THE GOLDSBORO ZONING CODE

Notice is hereby given that a public hearing will be held before the City Council and the Planning Commission of the City of Goldsboro, in the Council Chambers, upstairs in City Hall, 214 North Center Street, Goldsboro, North Carolina, at 7:00 p.m. on **Monday, February 17, 2014.**

Z-2-14 The First Pentecostal Holiness Church – North side of Cella Street and Newton Drive between The First Church Road and North Drive

The property is located on the north side of Cella Street and the north side of Newton Drive between The First Church Road and North Drive and contains a total of nine lots having the following approximate areas, addresses and Wayne County Tax Identification Nos.

Tax ID Nos.	Address	Approximate Area
12-3600-70-7188	1212 Newton Drive	0.29 Acres
12-3600-70-8145	1214 Newton Drive	0.24 Acres
12-3600-70-9112	1216 Newton Drive	0.24 Acres
12-3600-70-9362	1217 Newton Drive	0.23 Acres
12-3600-70-9089	1218 Newton Drive	0.29 Acres
12-3600-70-8040	201 Larue Circle	0.44 Acres
12-3509-79-9966	203 Larue Circle	0.40 Acres
12-3509-89-0803	205 Larue Circle	0.42 Acres
12-3509-79-7726	201 Cella Street	0.46 Acres

The present zoning classification of all lots is R-9 Residential. The proposed zoning classification is Office and Institutional-1 Conditional District to allow church-related uses.

The City Council of the City of Goldsboro may change the existing zoning classification of the entire area covered by the application or any part or parts of such area, to the classification requested, or to a higher classification or classifications without the necessity of withdrawal or modification of the application. Parties in interest and citizens shall have the opportunity to be heard and may obtain further information on the proposed change from the City of Goldsboro Department of Planning and Community Development, City Hall, 200 North Center Street, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

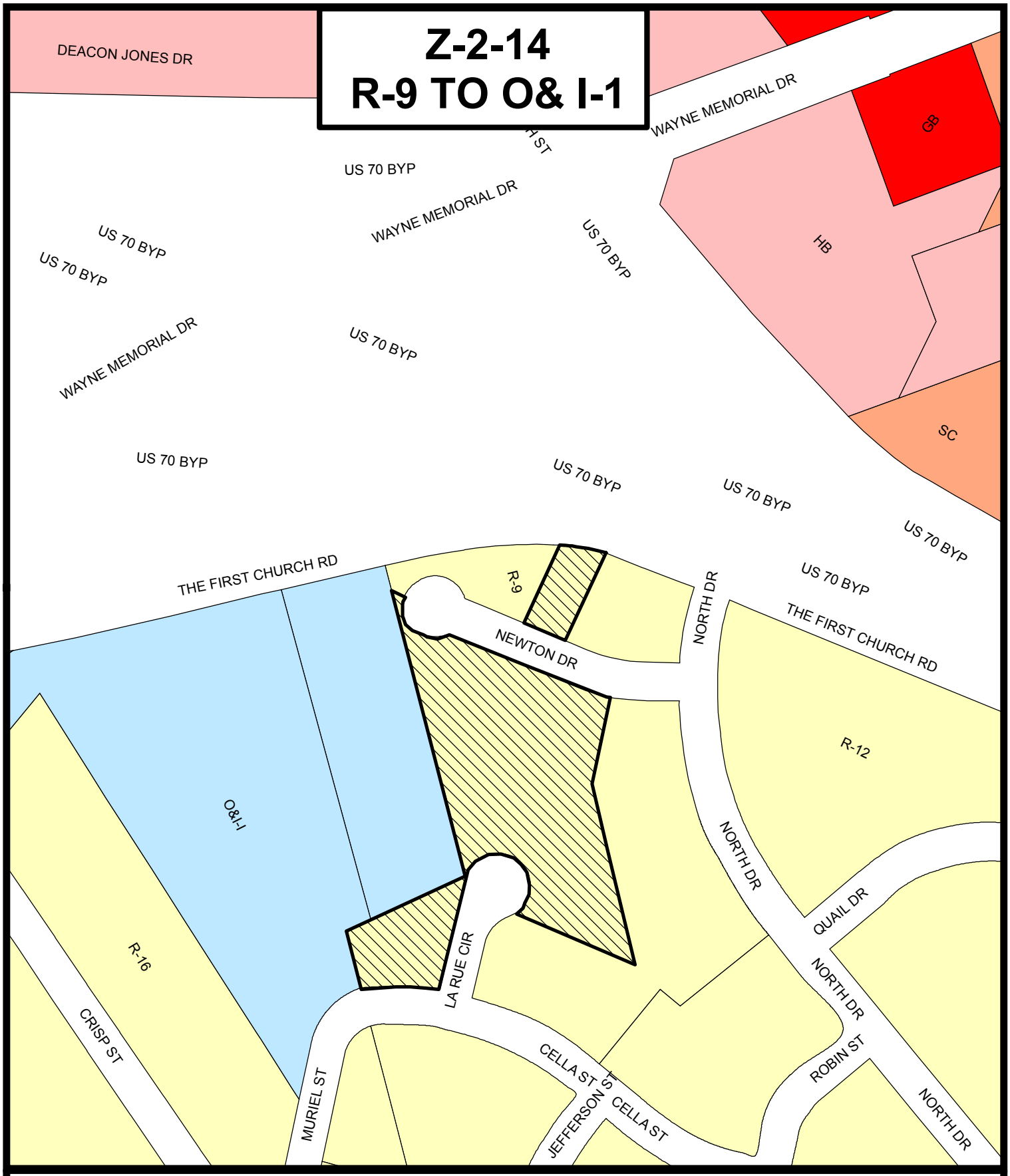
Anyone desiring to file a written petition of protest intended to invoke the three-fourths (3/4) majority vote rule as specified in G.S. 160A-385 must file such petition in the office of the City Clerk, City Hall, 200 North Center Street, no later than 5:00 p.m., on Wednesday, February 12, 2014. Petitions are available in the Department of Planning and Community Development.

If you plan to attend and require an interpreter, please contact the City Manager's office at City Hall at least four (4) days prior to the hearing.

_____
Melissa C. Corser, City Clerk

PUBLISH: January 30, 2014
February 6, 2014

_____
James D. Womble, City Attorney



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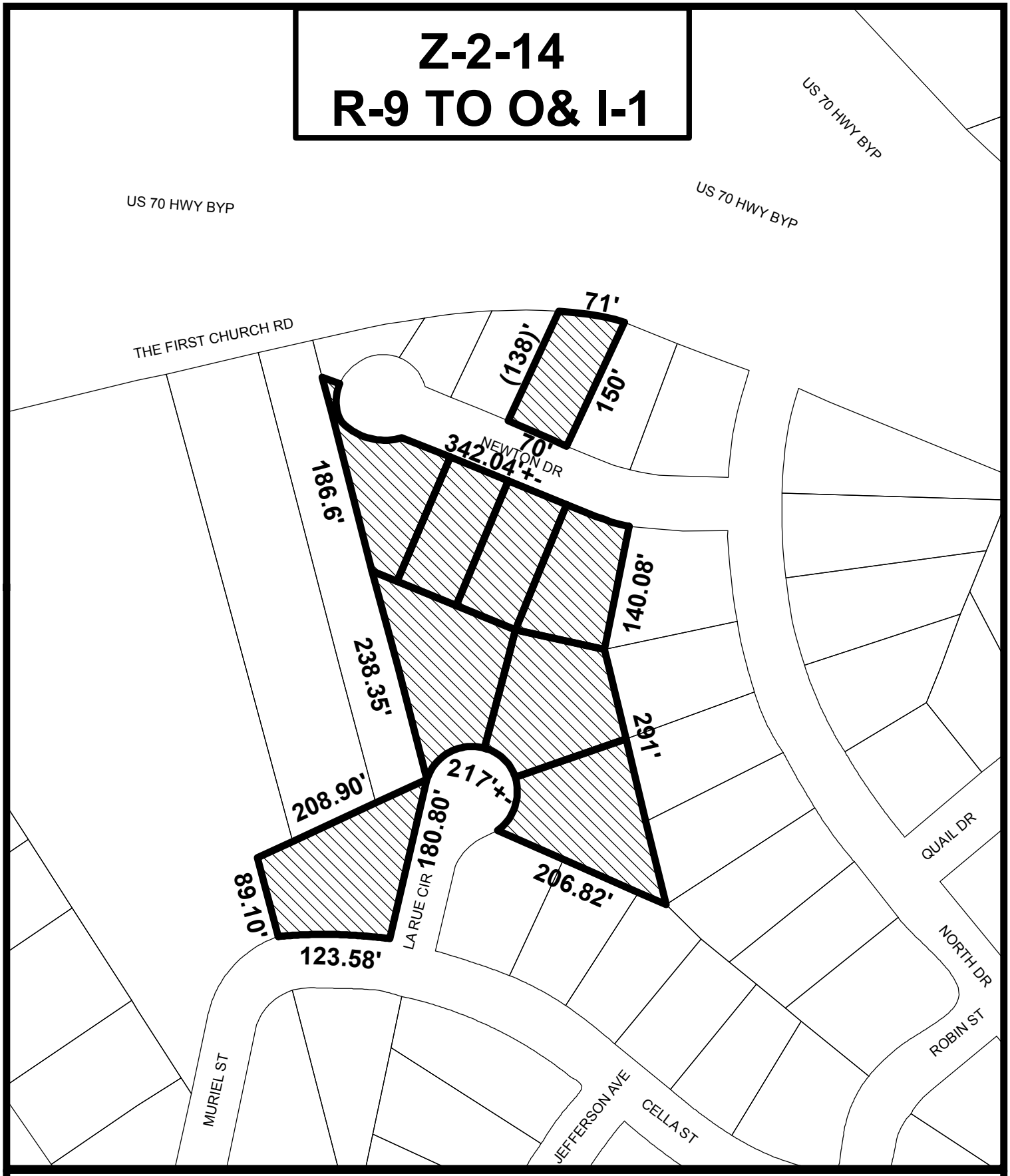
TLB

Z-2-14
R-9 TO O& I-1



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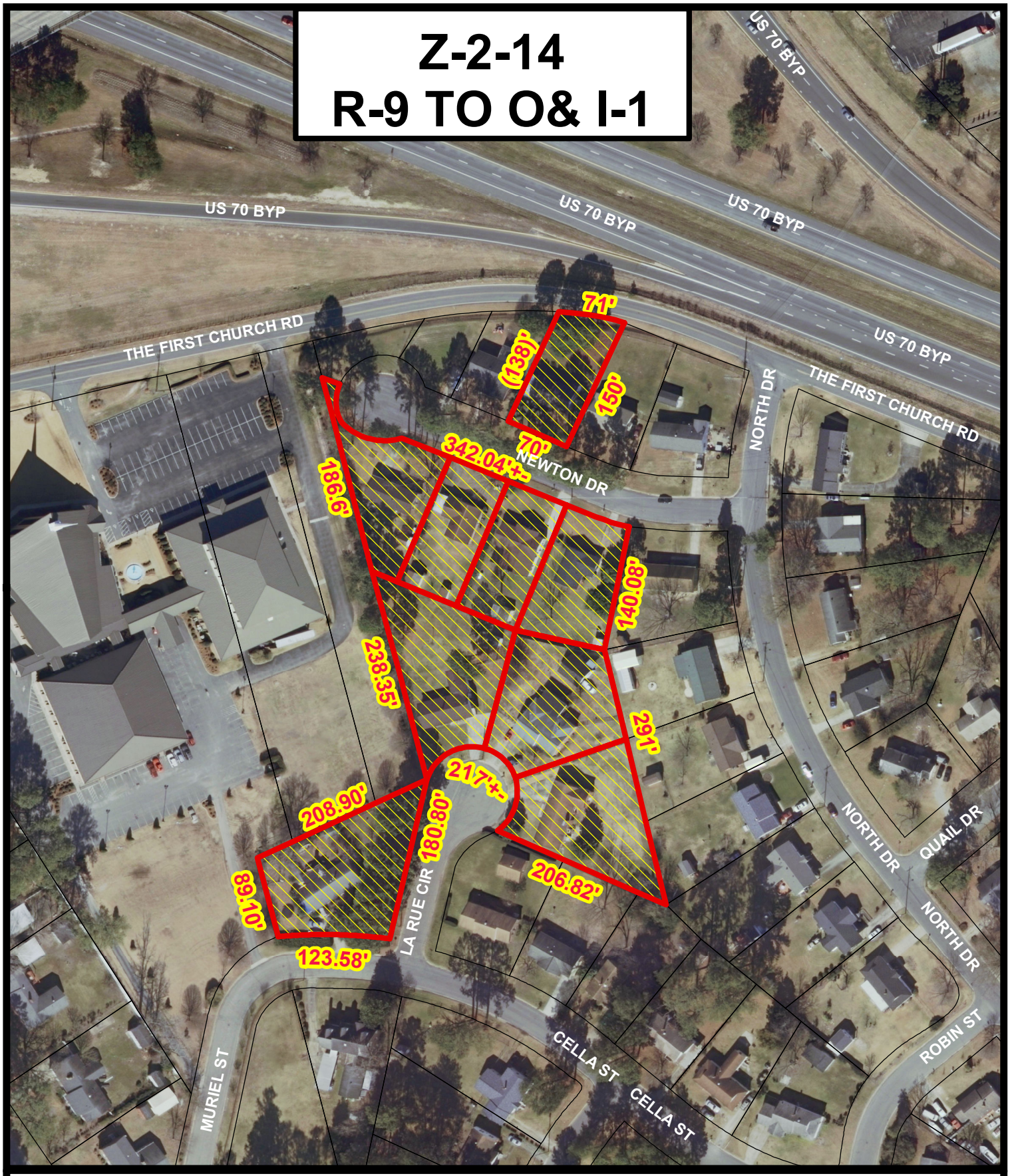
Z-2-14
R-9 TO O& I-1



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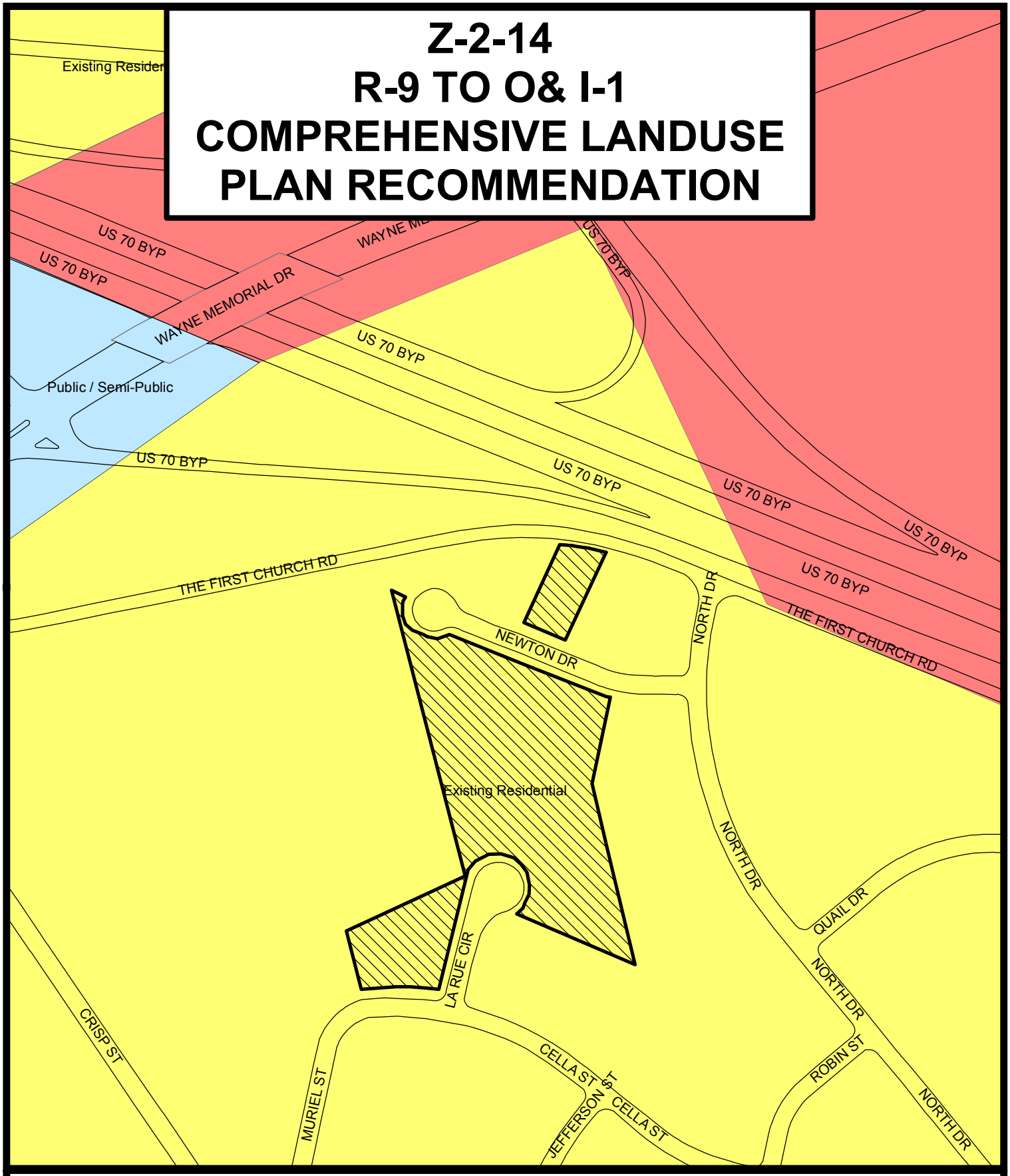
Z-2-14
R-9 TO O& I-1
COMPREHENSIVE LANDUSE PLAN RECOMMENDATION



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N W E S

TLB

Item ___E____

CITY OF GOLDSBORO

AGENDA MEMORANDUM

FEBRUARY 17, 2014 COUNCIL MEETING

SUBJECT: Noncontiguous (Satellite) Annexation Petition – Eugene Raynor – Southeast corner of Wayne Memorial Drive and Tommy's Road (5.857 Acres)

BACKGROUND: The applicant is requesting that noncontiguous property described by metes and bounds in Item 2 of the attached petition be annexed to the City of Goldsboro. Also attached are maps showing the property proposed to be annexed.

DISCUSSION: Pursuant to G. S. 160A-58.2, Council shall fix a date for public hearing on the proposed annexation if the petition is considered sufficient by the City Clerk.

The City Council, at their meeting on February 17, 2014, would request the City Clerk to determine the sufficiency of the petition. If the petition is determined to be sufficient, a public hearing would be scheduled and a report would be prepared by the Department of Planning and Community Development, in conjunction with other City departments, for submission to the Council.

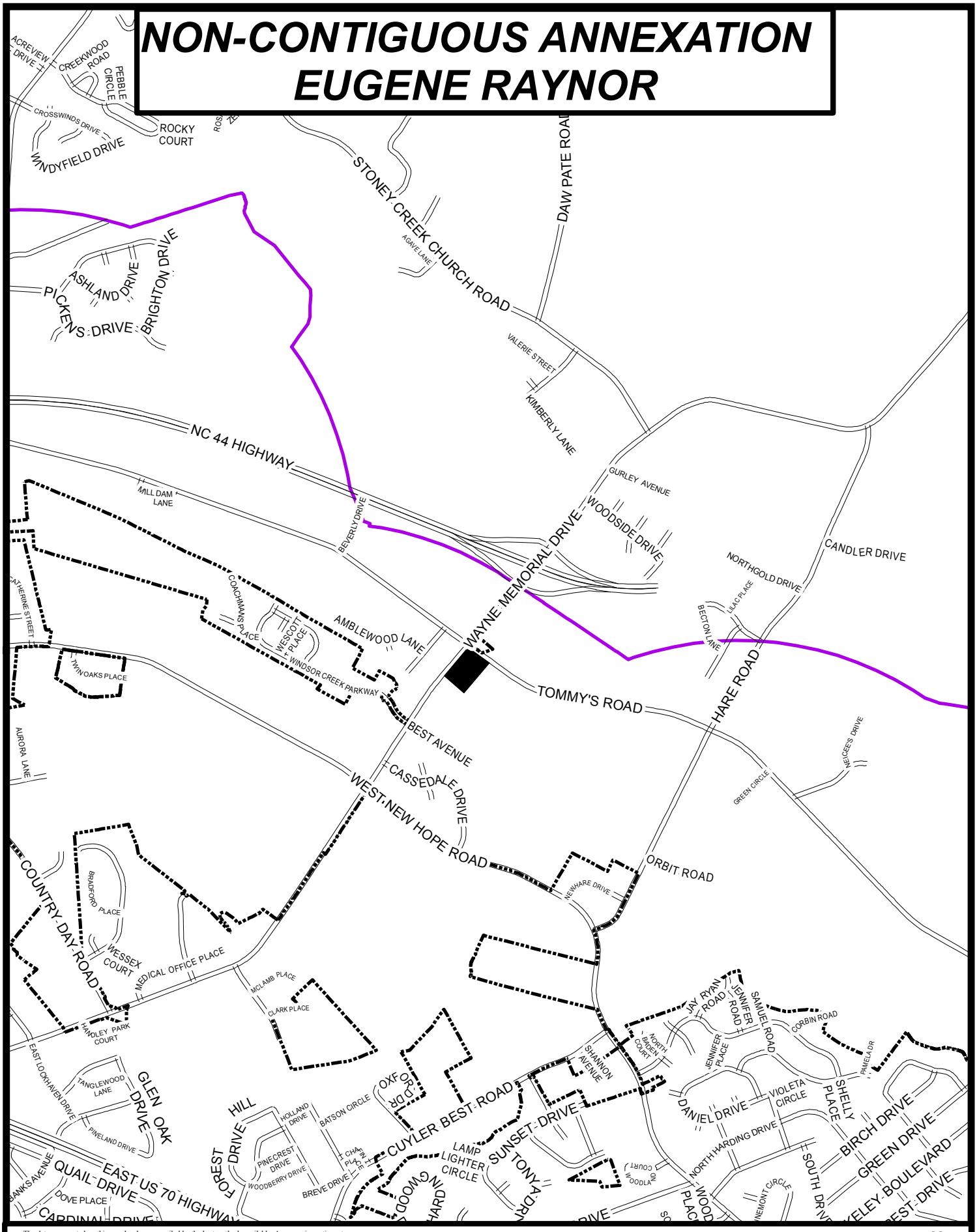
RECOMMENDATION: By motion, request that the City Clerk examine the annexation petition to determine its sufficiency.

Date: _____ _____
Planning Services Manager

Date: _____ _____
City Manager

ssj

NON-CONTIGUOUS ANNEXATION
EUGENE RAYNOR



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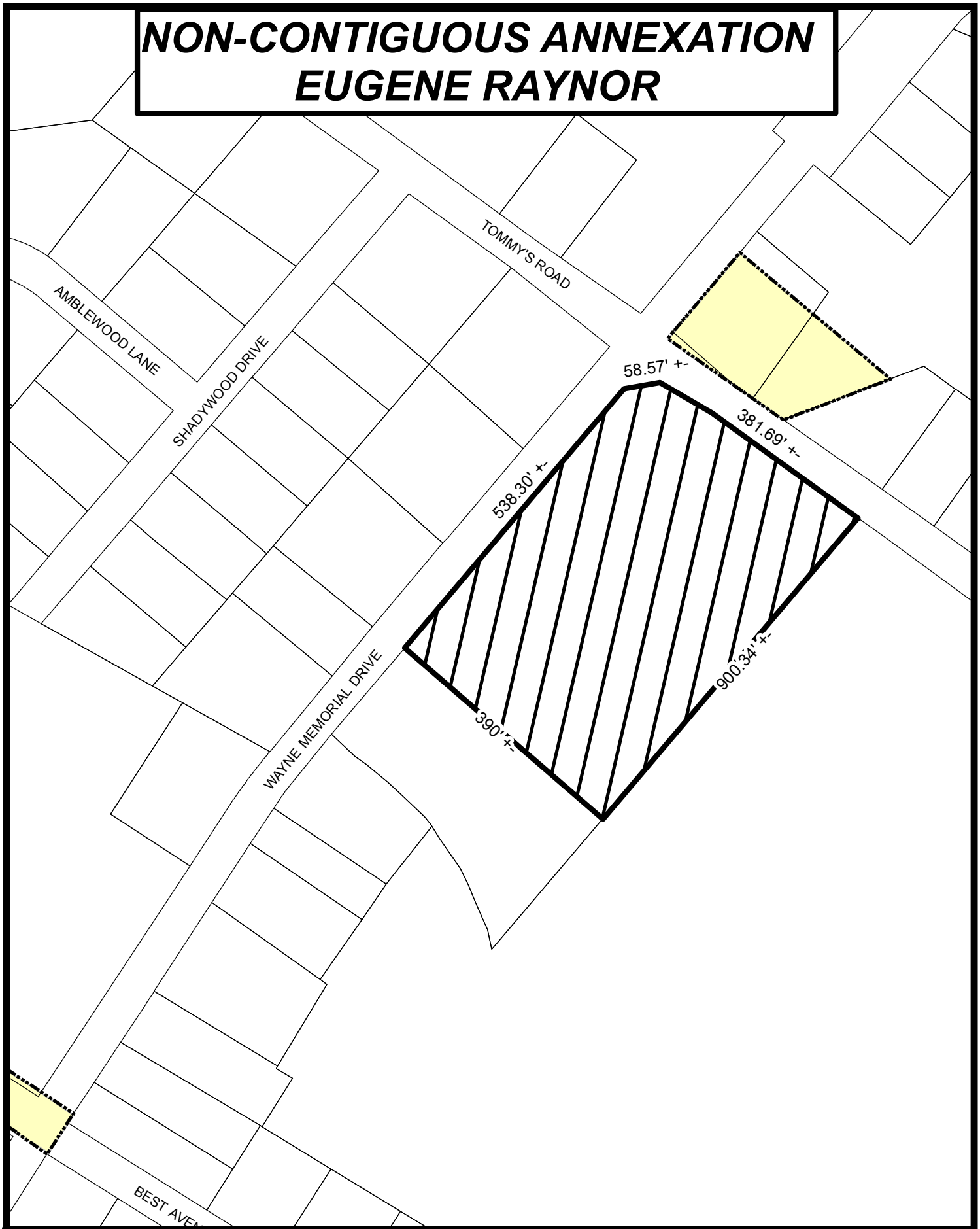
NON-CONTIGUOUS ANNEXATION
EUGENE RAYNOR



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NON-CONTIGUOUS ANNEXATION
EUGENE RAYNOR

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ITEM_____F_____

CITY OF GOLDSBORO
AGENDA MEMORANDUM
FEBRUARY 17, 2014 COUNCIL MEETING

SUBJECT: Contract Award for Wayne Memorial Drive Sidewalk Project
Formal Bid Request No. 2013-005

BACKGROUND: On Tuesday, December 3, 2013, ten (10) sealed bids were received for Wayne Memorial Drive Sidewalk Project. The proposed work consists of approximately 2,000 square yards of 4-inch sidewalk along Wayne Memorial Drive between US 70 Bypass and Royall Avenue.

Carolina Earth Movers, Inc. of Greenville, NC submitted the low bid for Wayne Memorial Drive Sidewalk Project for a total cost of $127,927.00. The bids received for this project are tabulated as follows:

Name of Bidder	Amount of Bid
Carolina Earth Movers, Inc. Smithfield, NC	$127,927.00
SAL Construction Company Cary, NC	$134,435.00
Cox-Edwards Company Goldsboro, NC	$149,417.50
Daniels & Daniels Construction Co. Goldsboro, NC	$149,420.00
Hine Sitework, Inc. Goldsboro, NC	$156,480.00
Jymco Development, Inc. Smithfield, NC	$174,325.00
Armen Construction, LLC Charlotte, NC	$186,525.00
BCS Contractors, LLC Nashville, NC	$220,475.00
Lanier Construction Company Snowhill, NC	$224,201.00
Browe Construction Company Clayton, NC	$374,000.00

DISCUSSION: The N. C. Department of Transportation will reimburse the City of Goldsboro for the cost of this sidewalk project up to $50,000.00. The City of Goldsboro will be responsible for the remaining $77,927.00. There is $60,000.00 available in the Sidewalk Construction Fund which leaves a shortfall of $17,927.00. Staff recommends that in lieu of using Fund Balance to complete the entire project from US Highway 70 Bypass to Royall Avenue to reduce the project scope from US Highway 70 Bypass to Sixth Street. This reduction in scope will save approximately $18,000. Carolina Earth Movers has agreed to this reduction in project scope. NCDOT has verified and approved the eligibility of bid documents submitted by Carolina Earth Movers, Inc.

The bids for this project have been reviewed by the Engineering Department, checked for accuracy, and found to be in order. We have also reviewed the financing of this project with the Finance Director and determined that sufficient funds are available for this project in the Sidewalk Construction Funds.

RECOMMENDATION: Adopt the attached resolution authorizing the Mayor and City Clerk to enter into a contract for the low bid amount of $110,000.00 with Carolina Earth Movers for Wayne Memorial Drive Sidewalk Project.

Date:_____ _____
Guy M. Anderson, P. E., City Engineer

Date:_____ _____
Scott A. Stevens, City Manager

RESOLUTION NO. 2014 –

RESOLUTION AWARDING AND AUTHORIZING THE EXECUTION
OF A CONTRACT FOR WAYNE MEMORIAL DRIVE SIDEWALK PROJECT
FORMAL BID REQUEST NO. 2013-005

WHEREAS, the City Council of the City of Goldsboro has heretofore found it in the public interest to have constructed sidewalks along Wayne Memorial Drive between US 70 Bypass and Sixth Street; and

WHEREAS, the total low bid for the Wayne Memorial Drive Sidewalk Project was submitted by Carolina Earth Movers, Inc. of Greenville, NC in the amount of $110,000.00; and

WHEREAS, the City Council deems it in the best interest of the City of Goldsboro to accept the low bid and award the contract to Carolina Earth Movers, Inc. in the amount of $110,000.00 for the Wayne Memorial Drive Sidewalk Project;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro, North Carolina, that:

1. The Mayor and City Clerk are hereby authorized and directed to execute a contract with Carolina Earth Movers, Inc. in the amount of $110,000.00 for the Wayne Memorial Drive Sidewalk Project.

2. This resolution shall be in full force and effect from and after this _____day of _____, 2014.

Approved as to Form Only: Reviewed by:

_____ _____

City Attorney City Manager

Item No. ____G_____

CITY OF GOLDSBORO
AGENDA MEMORANDUM
FEBUARY 17, 2014 COUNCIL MEETING

SUBJECT: Budget Amendment – Vehicle Repairs – Fire Department

BACKGROUND: During the first seven months of the fiscal year, there have been several unforeseen maintenance expenses and repairs required on the fire department's vehicles. Unfortunately, some of the repairs have been very costly.

DISCUSSION: The fire department has spent approximately $98,123 in necessary repairs for their nine fire trucks. The following is a listing of some of these large repairs:

Fire Ladder 1	$35,527
Engine 2	$14,203
Engine 3	$29,443
Other Engines	$18,950
Total	$98,123

The fire department was budgeted $102,450 for vehicle maintenance and repairs this fiscal year. Since the fire department incurred these large repairs and depleted most of the budgeted funds for this fiscal year, it is suggested that an additional $50,000 be allocated to the fire department for vehicle maintenance and repairs.

RECOMMENDATION: It is recommended that Council adopt the attached budget ordinance decreasing the unassigned fund balance of the General Fund in the amount of $50,000.

DATE: _____ _____
Kaye Scott, Finance Director

DATE: _____ _____
Scott Stevens, City Manager

ORDINANCE NO. 2014-

AN ORDINANCE AMENDING THE BUDGET ORDINANCE FOR THE CITY OF GOLDSBORO FOR THE 2013-2014 FISCAL YEAR

WHEREAS, the fire department has had very expensive vehicle repairs and maintenance costs; and

WHEREAS, the costs to the nine fire trucks have been over $98,000 for the first seven months of the fiscal year; and

WHEREAS, since the fire department has depleted most of the funds budgeted this fiscal year for vehicle maintenance and vehicles, it is recommended that an additional $50,000 be allocated for maintenance and repairs; and

WHEREAS, since funding is not available in the operating budget for FY 2013-14 for this project, the City of Goldsboro needs to appropriate $50,000 from the General Fund.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro that the Budget Ordinance for the Fiscal Year 2013-2014 be amended by:

1. Decreasing the Unassigned Fund Balance of the General Fund in the amount of $50,000.

2. Increasing the line item entitled “Vehicle Operational/Maintenance” (11-5120-2501) in the Fire Department’s budget of the General Fund in the amount of $25,000.

3. Increasing the line item entitled “Vehicle Repairs” (11-5120-2594) in the Fire Department’s budget of the General Fund in the amount of $25,000.

4. This Ordinance shall be in full force and effect from and after the _____ day of _____ 2014.

Approved as to form only:

_____
City Attorney

Reviewed by:

_____
City Manager

Item No. ____H_____

CITY OF GOLDSBORO
AGENDA MEMORANDUM
FEBUARY 17, 2014 COUNCIL MEETING

SUBJECT: Resource Officer – Wayne County Board of Education

BACKGROUND: The General Assembly allocated a total of $7M to fund the salaries of and training for school resource officers in elementary and middle schools. It is the intention of the Department of Public Instruction to award the entire amount each year in accordance with the guidance provided by the General Assembly.

With the increasing violence in our schools, the Wayne County Board of Education applied for additional funds from the State Board of Education to place an officer in the elementary and middle schools. This officer assignment would be to rotate between Carver Heights Elementary, Dillard Middle, Eastern Wayne Middle, Edgewood School, Greenwood Middle, Meadow Lane Elementary, North Drive Elementary and School Street Elementary.

DISCUSSION: The Wayne County Board of Education has requested that the City of Goldsboro supply this additional resource officer to work at the abovementioned schools. This officer would perform their duties under the direct supervision of the City's Police Department. The Resource Officer would be an authorized employee of the City to include salary, benefits, equipment, uniforms, insurance, worker's compensation and liability coverage.

The Wayne County Public Schools shall pay the City a total sum of $26,345 for the purpose of hiring an elementary and middle school resource officer for the period of February - June 2014. This contract would renew on July 1, 2014 for FY 2014-15 with the payment amount of $61,375.

RECOMMENDATION: It is recommended that Council adopt the:

1. Attached resolution authorizing the Mayor and Police Chief to enter the contract with the Wayne County Board of Education.
2. Attached budget ordinance appropriating the additional revenue and expenditures.
3. Authorize the hiring of an additional police officer.

DATE: _____ _____
Kaye Scott, Finance Director

DATE: _____ _____
Scott Stevens, City Manager

RESOLUTION NO. 2014-

RESOLUTION AUTHORIZING THE MAYOR AND POLICE CHIEF TO EXECUTE A CONTRACT BETWEEN THE CITY OF GOLDSBORO AND WAYNE COUNTY BOARD OF EDUCATION

WHEREAS, the increasing violence in our schools is a concern for the City of Goldsboro and Wayne County Board of Education; and

WHEREAS, an officer is needed in the elementary and middle schools; and

WHEREAS, funds are available from the State Board of Education Department of Public Instruction to cover additional salary, benefits and training; and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

1. The Mayor and Police Chief are hereby authorized to execute a contract with the Wayne County Board of Education for a school resource officer for the elementary and middle schools in Goldsboro.

2. This Resolution shall be in full force and effect from and after this the 17th day of February, 2014.

Approved as to Form Only: Reviewed by:

_____ _____

City Attorney City Manager

ORDINANCE NO. 2014-

AN ORDINANCE AMENDING THE BUDGET ORDINANCE FOR THE CITY OF GOLDSBORO FOR THE 2013-2014 FISCAL YEAR

WHEREAS, the City of Goldsboro needs to appropriate funding for the school resource officer; and

WHEREAS, the Wayne County Public Schools have received funding in the amount of $26,345 for the funding of salaries, benefits and training; and

WHEREAS, this funding would cover the period of February – June 2014; and

WHEREAS, since these funds were not appropriated in the operating budget for FY 2013-14, the City of Goldsboro needs to appropriate the revenues and expenditures in the General Fund.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro that the Budget Ordinance for the Fiscal Year 2013-14 be amended by:

1. Increasing the line item entitled "Wayne County Resource Officer" (11-0003-8287) in the amount of $26,345 in the General Fund.

2. Increasing the line item entitled "Full-Time Salaries" (11-6121-1210) in the amount of $26,345 in the Police Department's budget.

3. This Ordinance shall be in full force and effect from and after the _____ day of _____ 2014.

Approved as to form only:

_____
City Attorney

Reviewed by:

_____
City Manager

Item No. ___I____

CITY OF GOLDSBORO
AGENDA MEMORANDUM
FEBRUARY 17, 2014 COUNCIL MEETING

SUBJECT: Cigarette Receptacles

BACKGROUND: Over the past year the Downtown Development office has received numerous complaints regarding the disposal of cigarette butts downtown. While we have always provided trash receptacles in the downtown area, we have never acquired or installed cigarette receptacles. This type of trash tends to congregate in areas where it is difficult to remove, such as landscaped areas, tree grates and along curb and gutters.

DISCUSSION: The Downtown Development office has identified a subtle design for a cigarette receptacle product and would like to acquire ten units to disperse and install in heavy traffic areas within the downtown area. We have received staff approval from the Historic District Commission for their use. They are bolt mounted into the sidewalk and have an opening at the bottom to dispose of the accumulated trash. The Public Works Department will maintain the units during their litter and/or garbage maintenance of downtown.

This is an eligible expense to be supported with Municipal Service District funds. However, since this project was not budgeted for the 2013-14 fiscal year, we request a re-appropriation of the MSD fund balance to support the acquisition of ten units at a cost of $4,333.00.

RECOMMENDATION: By motion, adopt the attached budget ordinance reducing the Municipal Service District unappropriated fund balance in the amount of $4,333 to acquire and install cigarette receptacles for use downtown.

Date: February 17, 2014

_____
Downtown Goldsboro Development Corp. Director

Date: _____

_____
City Manager

ORDINANCE NO. 2014-

AN ORDINANCE AMENDING THE BUDGET ORDINANCE FOR THE CITY OF GOLDSBORO FOR THE 2013-2014 FISCAL YEAR

WHEREAS, the City of Goldsboro has received numerous complaints on the disposal of cigarette butts in downtown; and

WHEREAS, the downtown area has never acquired or installed cigarette receptacles; and

WHEREAS, the Downtown Development office would like to acquire ten cigarette receptacles to be installed in the downtown area; and

WHEREAS, the cost to acquire these 10 units would be $4,333; and

WHEREAS, since the current fiscal year's budget does not contain sufficient monies to meet these obligations, the City of Goldsboro needs to appropriate $4,333 from the Municipal Service District Fund.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro that the Budget Ordinance for the Fiscal Year 2013-14 be amended by:

1. Decreasing the Unappropriated Fund Balance of the Municipal Service District Fund in the amount of $4,333.

2. Establishing the line item entitled "Operational Supplies" (70-8350-2993) in the amount of $4,333 in the Goldsboro Downtown District Division.

3. This Ordinance shall be in full force and effect from and after the _____ day of _____ 2014.

Approved as to form only:

_____
City Attorney

Reviewed by:

_____
City Manager

Item___J___

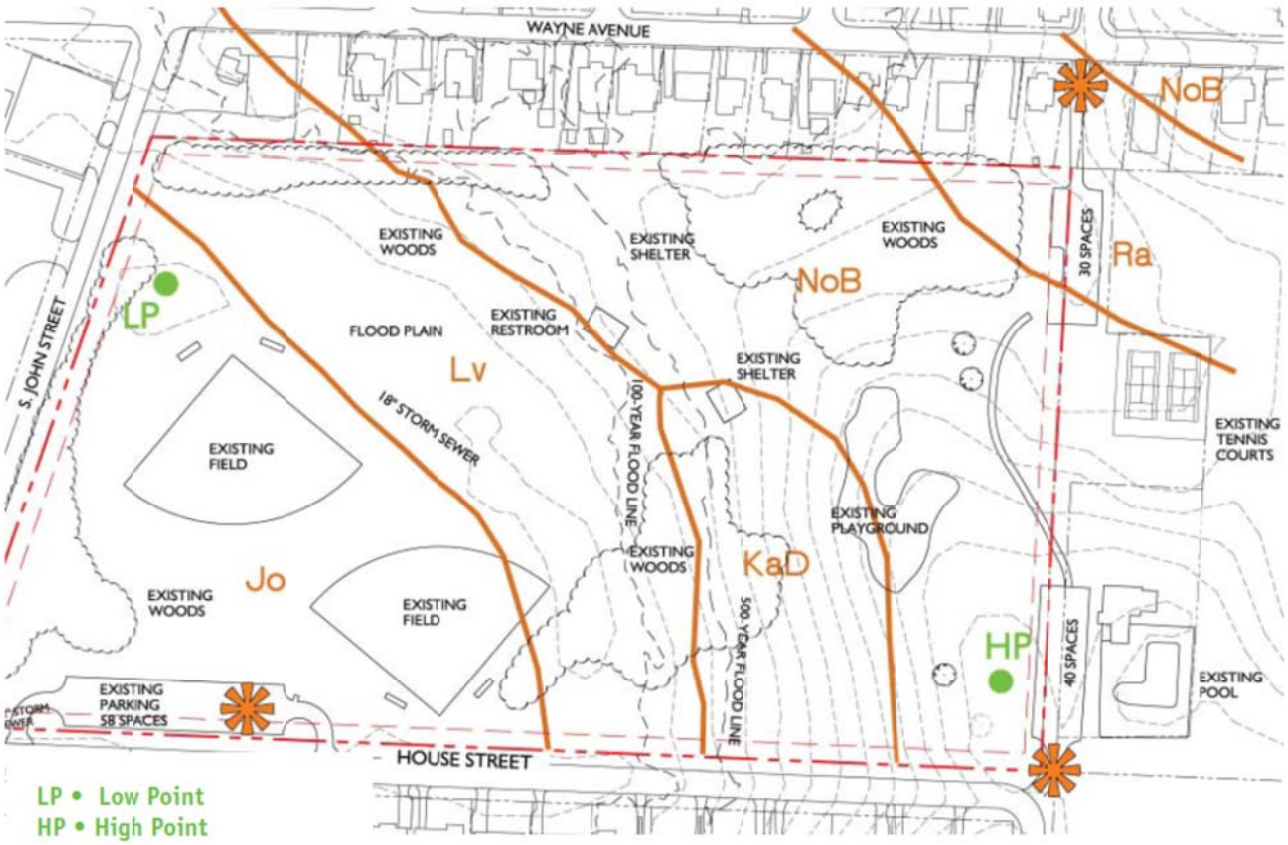
CITY OF GOLDSBORO
AGENDA MEMORANDUM
FEBRUARY 17, 2014 COUNCIL MEETING

SUBJECT:	Adoption of Conceptual Master Plans: Mina Weil Park, Herman Park and Herman Park Center
BACKGROUND:	The Conceptual Master Plans have been unanimously adopted by the RAC and are respectfully submitted to City Council.
DISCUSSION:	The plans have been created via consensus building public processes at the direction of the RAC. Each plan provides a conceptual or schematic layout of facilities and amenities. From these plans, construction drawings can be developed. Additionally and most importantly, these plans enable the RAC and Park and Recreation Department to apply for grants to fund construction. Finally, the plans are not meant to be limiting but rather living documents that can adjust to changing needs.
RECOMMENDATION:	Adopt the Conceptual Master Plans per the unanimous recommendation of the RAC.

Date: _____ _____
Director of Parks and Recreation

Date: _____ _____
City Manager

Mina Weil Park Conceptual Site Plan



APPENDIX A: COST ESTIMATE - PHASE TWO

Mina Weil Park

June 11, 2013

Phase 2

Ballfields and Associated Parking, Picnic/Playground, Walking Trails, and other Park Amenities

Clearing/Grading/ Erosion Control

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Construction Layout and Mobilization	ac	10.0	$3,600.00	$36,000.00
2	Silt Fence	lf	1,500	$7.00	$10,500.00
3	Tree Clearing	ac	1.5	$7,000.00	$10,500.00
4	Bulk Grading (3ft ave depth)(Haul In)	cy	32,000	$10.00	$320,000.00
5	Haul off soil	cy	0	$12.00	$0.00
6	Undercut and transport off site	cy	0	$12.00	$0.00
7	Strip Topsoil, 3"	cy	3,900	$6.00	$23,400.00
8	Remove Fence	lf	2,000	$1.75	$3,500.00
9	Remove Waterline	lf	541	$2.00	$1,082.00
10	Remove Dugouts	ea	4	$660.00	$2,640.00
11	Remove Bleachers (Assumed to be Re-used)	ea	4	$100.00	$400.00
12	Remove Asphalt Paving	sy	2,102	$3.50	$7,357.00
13	Remove Tennis Court Practice Wall (50'LX12'H)	sf	612	$2.75	$1,683.00
14	Remove Concrete Curb	lf	950	$10.00	$9,500.00
15	Remove Light Poles	ea	23	$1,000.00	$23,000.00
16	Remove Storm Drainage	lf	1,022	$7.50	$7,665.00
17	Temporary Construction Entrance	ea	1	$1,980.00	$1,980.00
18	Temporary Matting	sf	0	$1.00	$0.00
19	Inlet Protection	ea	12	$150.00	$1,800.00
20	Grassing	ac	4.0	$1,800.00	$7,200.00
21	Mirafi Fabric	sy	0	$6.00	$0.00
22	Stone fill	ton	0	$25.00	$0.00
				Clearing/Grading/Erosion Control	**$468,207.00**

Paving/Storm Drainage/Landscaping

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	ABC Gravel 8"	ton	1,758	$25.00	$43,950.00
2	Asphalt Paving	ton	430	$125.00	$53,750.00
3	Fine Grade Drives/Parking/Walks	sy	5,000	$2.00	$10,000.00
4	Riprap	ton	25	$65.00	$1,625.00
5	Concrete Curb and Gutter	lf	1551	$14.00	$21,714.00
6	Concrete Sidewalk and Trails	sy	6760	$35.00	$236,600.00
7	Catch Basin / Yard Inlets / Manholes	ea	12	$2,100.00	$25,200.00
8	15" RCP	lf	1600	$30.00	$48,000.00
10	Landscape Allowance	ls	1	$30,000.00	$30,000.00
11	Grills, Group Size	ea	2	$1,500.00	$3,000.00
12	Trash Cans / Recycling, Metal Coated	ea	8	$650.00	$5,200.00
13	Picnic Tables, wood slat, metal frame	ea	20	$600.00	$12,000.00
14	Benches, Metal Coated	ea	10	$850.00	$8,500.00
15	Bike Rack	ea	2	$700.00	$1,400.00
16	Flag Pole	ea	1	$1,800.00	$1,800.00
17	Signage Allowance	ls	1	$15,000.00	$15,000.00
				Paving/Storm Drainage/Landscaping	**$517,739.00**

APPENDIX A: COST ESTIMATE - PHASE TWO

Ball Fields

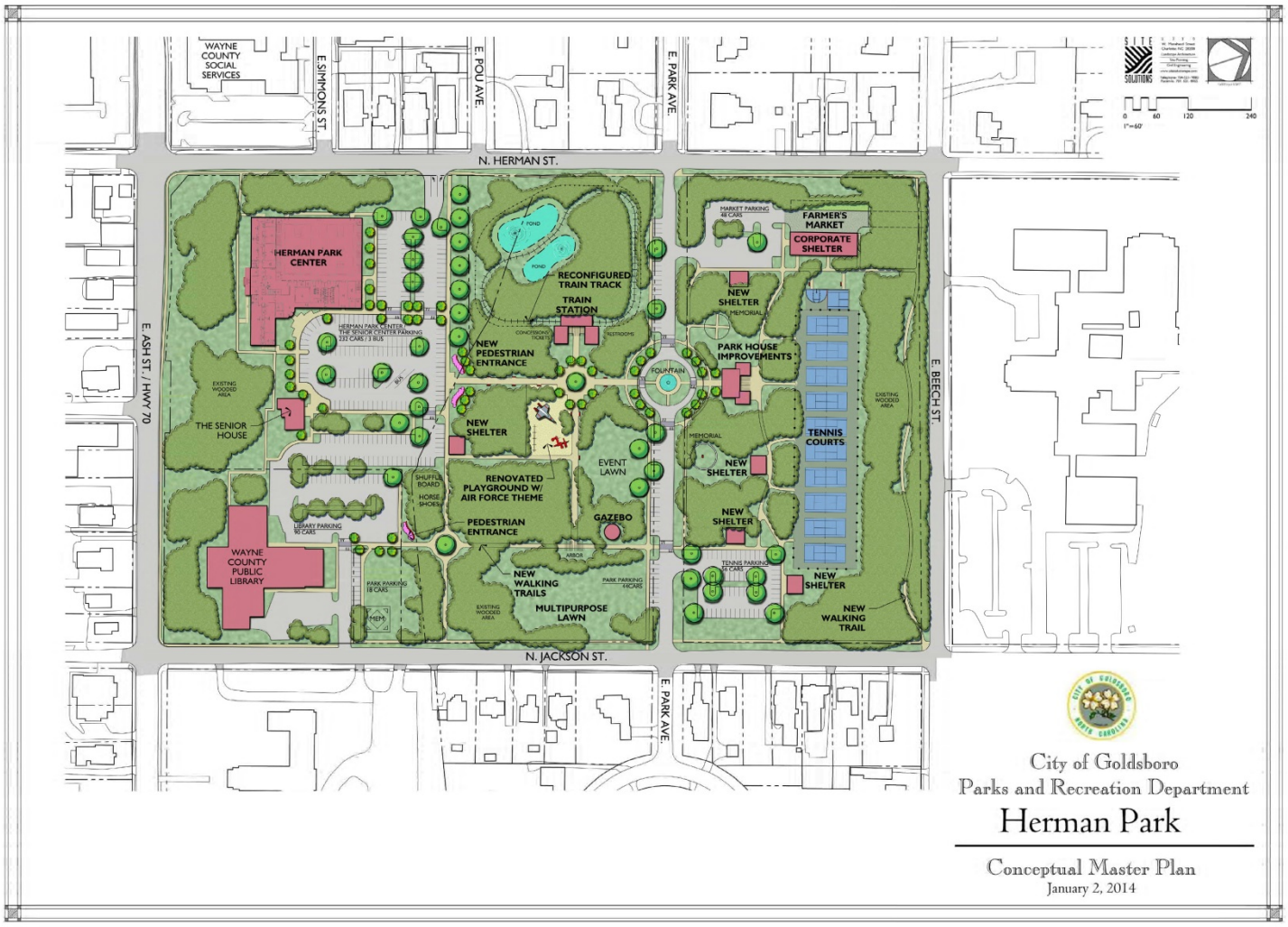
Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Backstops-Traditional, black vinyl	ea	3	$16,000.00	$48,000.00
2	Fence-10ht., black vinyl, 9 ga.	lf	120	$32.00	$3,840.00
3	Fence-8ht.,black vinyl, 9 ga.	lf	650	$26.00	$16,900.00
4	Fence-6ht.,black vinyl, 9 ga.	lf	1,846	$24.00	$44,304.00
5	Player Gate-6' ht.x4'w	ea	6	$850.00	$5,100.00
6	Service Gate-6' ht.x6'w	ea	6	$1,500.00	$9,000.00
7	Foul Pole, powder coated finish	ea	6	$1,400.00	$8,400.00
8	Infield Mix-6" depth, 70/30 clay/sand	cy	893	$65.00	$58,045.00
9	Turface-infield	ton	24	$355.00	$8,520.00
13	Sprig-Bermuda	sf	99,200	$0.10	$9,920.00
14	Soil Amendments-Sand, 4" depth	cy	1,212	$25.00	$30,300.00
15	Soil Conditioner-Organics, 1" depth	cy	294	$36.00	$10,584.00
16	Bases	ea	12	$100.00	$1,200.00
17	Team Benches	ea	6	$1,500.00	$9,000.00
18	Spectator Bleachers (Use Existing)	ea	0	$5,000.00	$0.00
19	Fine Grading	sy	16,380	$2.00	$32,760.00
21	Irrigation	ea	3	$19,000.00	$57,000.00
23	Dugout Covers	ea	6	$6,500.00	$39,000.00
25	Scoreboard (donated)	ea	3	$0.00	$0.00
27	Grassing Maintenance	ea	3	$3,000.00	$9,000.00
28	Sports Lighting	ea	3	$150,000.00	$450,000.00
29	Parking and Roadway Lighting	ls	1	$30,000.00	$30,000.00
30	Electrical Distribution	ls	1	$50,000.00	$50,000.00
				Ballfields	**$930,873.00**

Amenities

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Shelters	ls	1	$75,000.00	$75,000.00
2	Playground Allowance	ls	1	$100,000.00	$100,000.00
3	Fitness Stations	ls	1	$15,000.00	$15,000.00
4	Community Garden	ls	1	$20,000.00	$20,000.00
5	Basketball Courts	ls	1	$23,000.00	$23,000.00
6	Batting Cage	ls	1	$2,500.00	$2,500.00
				Amenities	**$235,500.00**

***Phase 1 is the site work associated with the WA Foster Recreation Center**

Herman Park Conceptual Site Plan



HERMAN PARK CENTER

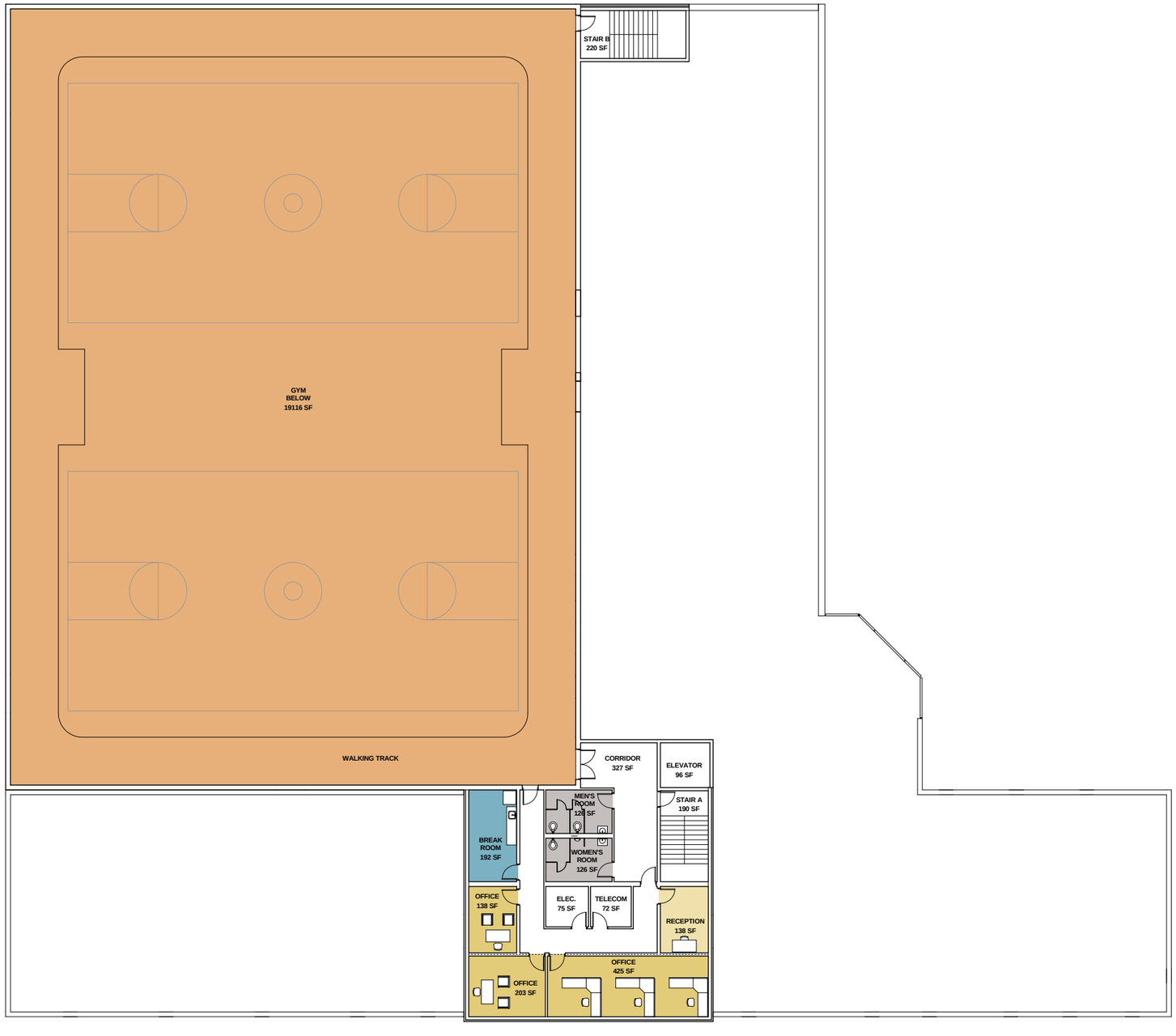
City of Goldsboro Parks and Recreation Department

FIRST FLOOR CONCEPT PLAN

3/32" = 1'-0"

December 20, 2013

HH ARCHITECTURE



HERMAN PARK CENTER

City of Goldsboro Parks and Recreation Department

SECOND FLOOR CONCEPT PLAN

3/32" = 1'-0"

December 20, 2013

HH ARCHITECTURE

HH ARCHITECTURE

17-Jan-14

Herman Park Center

Preliminary Study Cost Estimate

Square Feet 43,010

	Cost	Cost/sqft
Estimated Construction Costs	**$6,579,865**	**$152.98**
(See Attached Back-up Detail)		
Construction Contingency	$197,396	$4.59
Total Construction + Contingency	**$6,777,261**	**$157.57**
Owner's Soft Costs		
Design Fee (10%)	$677,726	$15.76
Construction Materials Testing (3%)	$203,318	$4.73
Furniture, Fixtures, and Equipment	$300,000	$6.98
Estimated Construction + Contingency	**$7,958,305**	**$185.03**

HH ARCHITECTURE

1/14/2014

Herman Park Center
Preliminary Study Cost Estimate

Item No.	Description	Quantity	Unit	Unit Price	Total
1.00	**Division 01 - General Requirements**				
1.01	Included Below the Line				
2.00	Division 02 - Existing Conditions				**$ 104,940**
2.01	Protect Existing Construction	1	Ea.	$ 10,000.00	$ 10,000.00
2.02	Selective Building Demolition	7,000	SF Flr.	$ 6.42	$ 44,940.00
2.03	Hazmat Remediation	1	Ea.	$ 50,000.00	$ 50,000.00
3.00	Division 03 - Concrete				**$ 224,406**
3.01	Concrete Footings	900	L.F.	$ 35.00	$ 31,500.00
3.02	Concrete Slabs	35000	S.F.	$ 4.75	$ 166,250.00
3.03	Elevator Pit Slab	1	Ea.	$ 1,250.00	$ 1,250.00
3.04	Concrete Ramps	50	L.F.	$ 508.11	$ 25,405.50
4.00	Division 04 - Masonry				**$ 328,690**
4.01	Interior CMU Partition	7010	S.F.	$ 9.00	$ 63,090.00
4.02	Exterior Wall System - Brick Veneer, CMU Backup, Insulation	15100	S.F.	$ 17.50	$ 264,250.00
4.03	Elevator Pit Walls	180	S.F.	$ 7.50	$ 1,350.00
5.00	Division 05 - Metals				**$ 286,843**
5.01	Miscellaneous Steel	1	Ea.	$ 9,000.00	$ 9,000.00
5.02	Metal Stairs, incl. Conc. Fill and Pipe Railings	2	Flights	$ 19,150.00	$ 38,300.00
5.03	Galvanized Pipe Handrail	100	L.F.	$ 32.93	$ 3,293.00
5.04	New Gym Roof Framing	48	Tons	$ 2,500.00	$ 120,000.00
5.05	Steel Joist Framing	10	Tons	$ 1,675.00	$ 16,750.00
5.06	New Steel Lintels - Existing Bldg Renovation - Allowance	1	Ea.	$ 15,500.00	$ 15,500.00
5.07	New Roof Decking	28,000	S.F.	$ 3.00	$ 84,000.00
6.00	Division 06 - Wood, Plastics, and Composites				**$ 6,000**
6.01	Miscellaneous Wood Blocking	1	Ea.	$ 6,000.00	$ 6,000.00
7.00	Division 07 - Thermal and Moisture Protection				**$ 580,000**
7.01	3-Ply Bituminous Membrane Roofing	28,000	S.F.	$ 20.00	$ 560,000.00
7.02	Misc Waterproofing Allowance	1	Ea.	$ 20,000.00	$ 20,000.00
8.00	Division 08 - Openings				**$ 384,670**
8.01	Doors & Frames, Aluminum Entrance w/ Hardware	2	Ea.	$ 1,150.00	$ 2,300.00
8.02	Interior Wood Panel Doors w/ Hardware	79	Ea.	$ 850.00	$ 67,150.00
8.03	Exterior Metal Door & Frame w/ Hardware	17	Ea.	$ 1,250.00	$ 21,250.00
8.04	Exterior Aluminum Storefront	800	S.F.	$ 90.00	$ 72,000.00
8.05	Interior Hollow Metal Window Frames	1200	S.F.	$ 175.00	$ 210,000.00
8.06	Interior Hollow Metal Door Frames	63	Ea.	$ 190.00	$ 11,970.00
9.00	Division 09 - Finishes				**$ 414,064**
9.01	Interior Drywall Partition, 2 Sides Drywall	2,755	S.F.	$ 3.05	$ 8,402.75
9.02	Gypsum Wallboard Ceiling	2,445	S.F.	$ 1.14	$ 2,787.30
9.03	Ceramic Tile, Floors	2900	S.F.	$ 7.97	$ 23,113.00
9.04	Acoustical Ceiling Tile System	12,700	S.F.	$ 2.77	$ 35,179.00
9.05	Gym Floor	18,787	S.F.	$ 12.00	$ 225,444.00
9.06	Rubber Base	4500	L.F.	$ 2.14	$ 9,630.00
9.07	Resilient Flooring, Rubber	2800	S.F.	$ 13.19	$ 36,932.00
9.08	VCT Flooring	9200	S.F.	$ 3.66	$ 33,672.00
9.09	Carpet Tile	200	S.Y.	$ 43.32	$ 8,664.00
9.10	Paint Walls & Ceilings	54,000	S.F.	$ 0.56	$ 30,240.00
10.00	Division 10 - Specialties				**$ 333,961**
10.01	Sign Allowance	1	Ea.	$ 10,000.00	$ 10,000.00
10.02	Toilet Partitions	30	Ea.	$ 1,045.14	$ 31,354.20
10.03	Urinal Screen	2	Ea.	$ 278.81	$ 557.62

Item No.	Description	Quantity	Unit	Unit Price	Total
10.04	Shower Stall w/ Tile	8	Ea.	$ 1,650.00	$ 13,200.00
10.05	Shower Stall Accessories	8	Ea.	$ 500.00	$ 4,000.00
10.06	Toilet Accessory Allowance per Stall	30	Ea.	$ 650.00	$ 19,500.00
10.07	Toilet Accessory Allowance per Sink	14	Ea.	$ 525.00	$ 7,350.00
10.08	Steel Lockers 12 x18 x 36	60	Ea.	$ 300.00	$ 18,000.00
10.09	Fire Extinguisher/Cabinet	9	Ea.	$ 277.70	$ 2,499.30
10.10	Partition Wall	3500	S.F.	$ 65.00	$ 227,500.00
11.00	Division 11 - Equipment				**$ 86,826**
11.01	Refrigerator	1	Ea.	$ 1,329.05	$ 1,329.05
11.02	Ice Cube Maker	1	Ea.	$ 1,948.85	$ 1,948.85
11.03	Range	1	Ea.	$ 1,200.00	$ 1,200.00
11.04	Dishwasher	1	Ea.	$ 700.00	$ 700.00
11.05	Ceiling Suspended Basketball Goals w/ Electric Winches	4	Ea.	$ 11,400.00	$ 45,600.00
11.06	Wall Pads	4800	S.F.	$ 7.51	$ 36,048.00
12.00	Division 12 - Furnishings				**$ 67,821**
12.01	Custom Reception Desk Allowance	1	Ea.	$ 7,500.00	$ 7,500.00
12.02	Casework, Base Cabinets	42	L.F.	$ 308.55	$ 12,959.10
12.03	Casework, Wall Cabinets	42	L.F.	$ 279.91	$ 11,756.22
12.04	Countertops, Solid Surface	42	L.F.	$ 119.62	$ 5,024.04
12.05	Telescoping Bleachers	200	Seat	$ 122.91	$ 24,582.00
12.06	Built-In Cubicles in Fitness Room Allowance	1	Ea.	$ 6,000.00	$ 6,000.00
13.00	Division 14 - Conveying Equipment				**$ 70,000**
13.01	Hydraulic Elevator	1	Ea.	$ 70,000.00	$ 70,000.00
14.00	Division 21 - Fire Suppression				**$ 170,000**
14.01	Sprinkler System Allowance	1	Ea.	$ 170,000.00	$ 170,000.00
15.00	Division 22 - Plumbing				**$ 370,000**
15.01	Plumbing Allowance	1	Ea.	$ 370,000.00	$ 370,000.00
16.00	Division 23 - Heating, Ventilating, and Air Conditioning				**$ 1,275,000**
16.01	Mechanical Allowance	1	Ea.	$ 1,275,000.00	$ 1,275,000.00
17.00	Division 26 - Electrical				**$ 780,000**
17.01	Electrical Allowance	1	Ea.	$ 780,000.00	$ 780,000.00
Sub-Total Estimated Construction Cost					**$ 5,483,221**
General Conditions (10%)					$ 548,322
GC Overhead and Profit (10%)					$ 548,322
Total Estimated Construction Cost					**$ 6,579,865**

Herman Park

Based on Master Plan Drawings

Order of Magnitude Budget Estimate
January 2, 2014

Item	Budget Amount
Site Clearing	$92,595.00
Grading/Erosion Control	$144,188.00
Storm Sewer	$148,620.00
Drives and Parking Lot Paving	$303,650.00
Sidewalks and Walking Trails	$315,760.00
Site Utilities	$69,920.00
Kiwanis Miniature Train	$154,991.00
Train Station	$393,760.00
Tennis Practice Court / Basketball Half-Court	$49,500.00
Shuffleboard Court	$10,000.00
Horseshoe Pits	$3,000.00
Playground and Picnic Shelter	$590,105.00
Park House Improvements	$137,400.00
Farmer's Market	$291,800.00
Site Furnishings, Allowance	$39,350.00
Seeding and Landscape, Allowance	$46,880.00
Park Signage, Allowance	$30,000.00
Construction Budget Estimate	$2,821,519.00
General Conditions-10%	$282,152.00
Contingency - 5%	$155,184.00
Survey, Design, Geotechnical, Permitting, FFE - 10%	$282,152.00
Total Probable Construction Budget	**$3,541,007.00**

Herman Park **January 2, 2014**

Master Plan

Order of Magnitude Budget Estimate

Site Clearing / Demolition

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Clearing / Grub Stumps	ls	1.0	$20,000.00	$20,000.00
2	Tree Protection	ls	1	$500.00	$500.00
3	Demolish Shelter (by Owner)	ea	3	$0.00	$0.00
4	Demolish asphalt and haul off debris	cy	1,240	$13.50	$16,740.00
5	Remove existing fence	lf	1,060	$4.50	$4,770.00
6	Demolish concrete	sf	9,980	$3.25	$32,435.00
7	Demolish drainage structures	ea	14	$500.00	$7,000.00
8	Demolish storm pipe	lf	800	$8.00	$6,400.00
9	Saw cut asphalt	lf	950	$5.00	$4,750.00
				Site Clearing Budget	**$92,595.00**

Grading / Erosion Control

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Construction Layout and Mobilization	ac	6	$3,500.00	$21,000.00
2	Bulk Grading, assume 6" over project area	cy	4,992	$7.00	$34,944.00
3	Strip Topsoil, 4" , waste on-site	cy	3,295	$5.00	$16,475.00
4	Temporary Construction Entrance	ea	1	$1,980.00	$1,980.00
5	Temporary Check Dam	ea	21	$300.00	$6,300.00
6	Grassing	ac	0.6	$1,980.00	$1,089.00
7	Drainage Structures	ea	18	$1,500.00	$27,000.00
8	Inlet Protection	ea	26	$150.00	$3,900.00
9	Silt Fence	lf	6,300	$5.00	$31,500.00
				Grading/Erosion Control Budget	**$144,188.00**

Storm Sewer

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Manhole	ea	1	$2,000.00	$2,000.00
2	Drop inlet	ea	9	$1,900.00	$17,100.00
3	Storm sewer pipe,15" HDPE	lf	660	$30.00	$19,800.00
4	Storm sewer pipe,18" HDPE	lf	270	$36.00	$9,720.00
5	Storm Pipe @ Existing Stream (by Owner)	ls	0	$150,000.00	$0.00
6	Water Quality and Volume facilities	ls	2	$50,000.00	$100,000.00
				Storm Sewer Budget	**$148,620.00**

Drives and Parking Lot Paving

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	CABC, 6" depth (parking)	ton	2,986	$25.00	$74,650.00
2	Standard duty asphalt, 2" (parking)	ton	1,784	$125.00	$223,000.00
3	Pavement Markings	ls	1	$4,500.00	$4,500.00
4	Wheelstops	ea	20	$75.00	$1,500.00
				Drives and Parking Lot Budget	**$303,650.00**

Herman Park **January 2, 2014**

Master Plan

Order of Magnitude Budget Estimate

Sidewalks and Walking Trails

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Concrete Sidewalk, 6' wide	sy	7,300	$38.00	$277,400.00
2	Heavy Duty Concrete Sidewalk	sy	200	$48.00	$9,600.00
3	Fencing/Bollards/Gates/Control Access	ls	1	$10,000.00	$10,000.00
4	Arbor Feature	sf	670	$28.00	$18,760.00
				Sidewalks and Walking Trails Budget	**$315,760.00**

Site Utilities

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Sewer Tap Fee	ls	1	$600.00	$600.00
2	2" PVC domestic water line	lf	710	$12.00	$8,520.00
3	2" RCP backflow preventer	ea	1	$6,000.00	$6,000.00
4	2" water tap fee and meters	ea	1	$2,000.00	$2,000.00
5	Misc. Valves, fittings, supports	ls	1	$1,000.00	$1,000.00
6	Yard Hydrant	ea	4	$1,000.00	$4,000.00
7	4" PVC Sanitary Sewer	lf	600	$16.00	$9,600.00
8	Cleanouts	ea	8	$400.00	$3,200.00
9	Fire hydrant	ea	1	$5,000.00	$5,000.00
10	Electrical Distribution	ls	1	$30,000.00	$30,000.00
				Site Utilities Budget	**$69,920.00**

Kiwanis Miniature Train

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	16" Guage Track Rails (Existing To Be Salvaged)	ls	1	$107,206.00	$107,206.00
2	Ties	ls	1	$24,510.00	$24,510.00
3	Ballast	ton	531	$25.00	$13,275.00
4	Fence	ls	1	$10,000.00	$10,000.00
				Kiwanis Train Budget	**$154,991.00**

Train Station

1	Train Garage & Loading Canopy	sf	1,200	$100.00	$120,000.00
2	Restroom Building	sf	850	$150.00	$127,500.00
3	Concession Stand / Ticket Office	sf	850	$150.00	$127,500.00
4	Arbor Feature	sf	670	$28.00	$18,760.00
				Kiwanis Train Budget	**$393,760.00**

Practice Tennis Court / Basketball Half-Court

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Practice Tennis Court	ls	1	$25,000.00	$25,000.00
2	Tennis Wall	ls	1	$5,000.00	$5,000.00
3	Basketball Court (Half Court with Goal)	ls	1	$15,000.00	$15,000.00
4	Drinking Fountain	ea	1	$4,500.00	$4,500.00
				Tennis Practice/Basketball Half-Court Budget	**$49,500.00**

Herman Park

January 2, 2014

Master Plan

Order of Magnitude Budget Estimate

Shuffleboard Court

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Shuffleboard Court	ls	2	$5,000.00	$10,000.00
				Shuffleboard Budget	**$10,000.00**

Horseshoe Pits

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Horseshoe Pits	ea	2	$1,500.00	$3,000.00
				Horseshoe Budget	**$3,000.00**

Playground and Picnic Shelters

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Shelter, 25'x25', installed (pre-engineered)	ea	5	$25,000.00	$125,000.00
2	Play equipment allowance & installation	ls	1	$443,350.00	$443,350.00
5	Playground sub-drain	lf	360	$15.00	$5,400.00
6	CABC stone, 4"	ton	230	$25.00	$5,750.00
7	Drinking Fountain	ea	1	$4,500.00	$4,500.00
8	Playground edging/turndown slab	lf	407	$15.00	$6,105.00
				Playground and Picnic Shelter Budget	**$590,105.00**

Park House Improvements

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Restroom Component	sf	1,150	$100.00	$115,000.00
2	Arbor Feature	sf	800	$28.00	$22,400.00
				Restroom/Picnic Shelter Building Budget	**$137,400.00**

Farmer's Market

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Canopy Structure	sf	5,632	$50.00	$281,600.00
2	Gravel paving, ABC Stone, 8" depth	ton	408	$25.00	$10,200.00
				Farmer's Market Budget	**$291,800.00**

Site Furnishings, Allowance

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Benches	ea	12	$800.00	$9,600.00
2	Trash Can	ea	10	$600.00	$6,000.00
3	Picnic Table	ea	20	$1,000.00	$20,000.00
4	Grills	ea	5	$750.00	$3,750.00
				Site Furnishings Budget	**$39,350.00**

Herman Park

January 2, 2014

Master Plan

Order of Magnitude Budget Estimate

Landscape, Allowance

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Landscaping , code minimum	ls	1	$35,000.00	$35,000.00
2	Grassing	ac	6	$1,980.00	$11,880.00
				Landscape Budget	**$46,880.00**

Park Signage, Allowance

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Sign allowance	ls	1	$30,000.00	$30,000.00
				Signage Budget	**$30,000.00**

Budget Assumptions:

Stormwater

Pond to be provided for water quality and control

Owner will cover and pipe existing stream section on site

Utilities

Domestic, fire, and irrigation water use existing infrastructure

No lighting is budgeted

Assume existing power infrastructure can adequately serve new facilities

Grading

Assumed earthwork can be balanced on site

Assumed no special engineering needed for roads, parking, and building foundations

Finance Department

Monthly Report - January 2014

Prepared by: Kaye Scott, Finance Director

FY 2013-14

GENERAL FUND

Revenues	Actual FY '12-13	Adjusted Budget FY '13-14	Actual to Date FY '13-14	YTD % Collected
Tax Revenues	$ 13,315,895	$ 15,343,175	$ 13,701,772	89.30%
License & Permits	337,159	712,300	296,005	41.56%
Revenue Other Agencies	8,433,820	13,761,475	7,884,295	57.29%
Charges for Services	2,411,212	4,512,810	2,696,424	59.75%
Capital Returns	33,935	24,400	122,493	502.02%
Miscellaneous Revenues	92,994	778,000	120,682	15.51%
FB Withdrawal/PO Appropriation		4,278,386		
Total	$ 24,625,016	$ 39,410,546	$ 24,821,671	62.98%

Departmental Expenditures	Actual FY '12-13	Adjusted Budget FY '13-14	Actual to Date FY '13-14	YTD % Collected
Mayor/Council	$ 198,927	$ 323,223	$ 200,314	61.97%
City Manager	436,456	1,412,683	458,519	32.46%
Human Resources Management	303,128	503,031	317,545	63.13%
Community Affairs	135,441	216,317	124,813	57.70%
Paramount Theater	191,327	334,847	192,722	57.56%
Inspections	516,673	664,597	311,347	46.85%
Downtown Development	222,472	287,358	152,893	53.21%
Information Technology	541,434	1,081,813	524,490	48.48%
Public Works - Adm.	234,500	384,910	223,645	58.10%
Garage	1,395,761	2,285,808	1,285,531	56.24%
Garage Credits	(665,001)	(1,650,000)	(759,006)	46.00%
Building & Traffic Maint.	329,911	704,451	412,254	58.52%
Cemetery	180,761	289,874	211,815	73.07%
Finance	787,645	1,256,953	675,083	53.71%
Office Supplies Credits	(4,780)	(9,000)	(5,425)	60.28%
Planning & Redevelopment	879,700	2,180,978	953,212	43.71%
Postage Credits	(13,194)	(30,000)	(7,576)	25.25%
Streets & Storms - General	870,378	1,327,698	808,385	60.89%
Streets & Storms - Utilities	342,378	637,429	396,136	62.15%
Street Paving	-	250,000	250,271	100.11%
Sanitation	2,027,439	3,011,311	1,728,955	57.42%
Engineering	329,713	652,286	356,389	54.64%
Fire Department	3,442,932	5,544,980	3,204,868	57.80%
Police Department	5,431,073	11,296,879	7,369,965	65.24%
Animal Control	38,545	61,063	36,622	59.97%
Special Expense Fees	1,260,090	3,004,014	1,600,396	53.28%
Parks & Recreation	1,287,582	2,495,561	1,452,822	58.22%
Golf Course	616,012	891,483	395,019	44.31%
Total	$ 21,317,303	$ 39,410,546	$ 22,872,003	58.04%

UTILITY FUND

Revenues	Actual FY '12-13	Adjusted Budget FY '13-14	Actual to Date FY '13-14	YTD % Collected
Charges for Services	$ 8,869,652	$ 15,510,800	$ 8,657,717	55.82%
Capital Returns	19,150	18,600	12,309	66.18%
Miscellaneous Revenues	93,733	150,000	83,362	55.57%
FB Withdrawal/PO Appropriation	$ -	$ 3,662,952	$ -	0.00%
Total	$ 8,982,535	$ 19,342,352	$ 8,753,388	45.26%

Departmental Expenditures	Actual FY '12-13	Adjusted Budget FY '13-14	Actual to Date FY '13-14	YTD % Collected
Distribution & Collections	$ 1,314,762	$ 3,190,329	$ 1,141,617	35.78%
Water Treatment Plant	2,176,920	5,135,441	2,240,702	43.63%
Water Reclamation Plant	2,493,639	7,884,777	2,649,206	33.60%
UF - Capital	352,303	1,916,205	253,589	13.23%
Compost Facility	437,309	1,215,601	881,306	72.50%
Total	$ 6,774,933	$ 19,342,352	$ 7,166,420	37.05%

DOWNTOWN DISTRICT FUND

Revenues	Actual FY '12-13	Adjusted Budget FY '13-14	Actual to Date FY '13-14	YTD % Collected
Tax Revenues	$ 60,797	$ 72,222	$ 63,363	87.73%
Capital Revenue	65	100	44	43.60%
FB Withdrawal/PO Appropriation		34,317		
Total	60,862	106,639	63,407	59.46%

Departmental Expenditures	Actual FY '12-13	Adjusted Budget FY '13-14	Actual to Date FY '13-14	YTD % Spent
Downtown District	$ 79,579	$ 106,639	$ 24,990	23.43%
Total	$ 79,579	$ 106,639	$ 24,990	23.43%

OCCUPANCY TAX FUND

Revenues	Actual FY '12-13	Adjusted Budget FY '13-14	Actual to Date FY '13-14	YTD % Collected
Occupancy Tax/Civic Center	$ 183,383	$ 275,000	$ 170,851	62.13%
Occupancy Tax/Travel & Tourism	183,383	275,000	170,851	62.13%
Capital Returns/Misc./Property Sale	$ 1,065	$ 1,200	$ 51,967	0.00%
FB Withdrawal/PO Appropriation	$ -	$ 546,328		
Total	$ 367,830	$ 1,097,528	$ 393,669	35.87%

Departmental Expenditures	Actual FY '12-13	Adjusted Budget FY '13-14	Actual to Date FY '13-14	YTD % Collected
Civic Center	$ 355,267	$ 789,105	$ 558,393	70.76%
Travel & Tourism	170,541	308,423	208,210	67.51%
Total	$ 525,808	$ 1,097,528	$ 766,603	69.85%

PUBLIC WORKS DEPARTMENT

January 2014 Monthly Report

Prepared on 2/11/14

Monthly Highlights

- ✓ **S&S Division:** Snow / Sleet storm cleanup
- ✓ **B&T Division:** Removed all Christmas Decorations
- ✓ **Garage Division:** Iniated a new "Quick Lube" service for city employees.

Distribution & Collections

	Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sep		Oct		Nov		Dec		AVG
	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	
Utility Line Maint (1000-ft)	24.4	4.5	9.8		5.5		12.0		3.4		3.4		17.5		14.3		14.1		19.3		10.0		11.0		11.5
Water Taps	2	3	3		5		5		1		1		2		2		5		0		2		1		2.5
Water Repairs	8	7	8		12		23		5		4		5		8		7		12		11		5		8.8
Sewer Taps	4	6	2		3		2		3		0		4		4		1		1		2		2		2.6
Sewer Repairs	4	2	2		0		5		1		3		1		2		0		3		2		2		2.1
Hydrants Replaced/Fixed	10	5	6		6		6		8		2		3		5		6		3		9		13		6.3
New Meter Installs	69	33	58		34		68		144		52		93		61		132		33		73		49		69.2
Meters Changed Out	67	51	42		34		62		65		24		61		60		120		49		55		36		55.8
Building & Traffic																									
Radio, Electrical, Bldg	40	43	55		30		17		51		32		33		34		20		40		17		48		35.4
Signal Maintenance		2																							
Signal Responses	25	19	10		19		40		86		54		45		56		37		17		20		30		35.2
Sign Repairs	10	62	32		19		21		15		38		21		59		19		43		11		29		29.2
Garage																									
Total Work Orders	215	236	200		157		171		221		192		280		219		244		256		225		258		221.1
Total Fuel Cost	$ 90	$ 93	$ 82		$ 77		?		$ 85		$ 79		$108		$103		$ 92		$ 96		$ 82		$ 77		$ 89
Sanitation (Tons)																									
Refuse (x1000)	1.1	0.9	1.0		0.8		1.1		0.9		0.8		0.9		0.9		0.9		1.1		0.7		0.9		0.9
Recyclables	112	113	85		59		96		121		88		113		104		97		106		92		120		100.5
Leaf & Limbs (x1000)	1.0	0.6	0.7		0.6		0.9		0.9		1.0		1.0		0.9		0.7		0.8		1.3		1.1		0.9
Cemetery																									
Funerals	13	10	8		7		6		6		12		10		10		8		7		7		6		8.5
Fees charged	$ 10	$ 12	$ 8		$ 5		$ 4		$ 5		$ 10		$ 8		$ 9		$ 7		$ 6		$ 6		$ 5		$7.2
Streets & Stormwater																									
Utility Cut Repairs	12	0	6		3		15		6		17		6		9		14		28		17		4		10.5
Pot Hole Repairs	38	51	25		34		38		39		41		15		19		2		143		15		11		36.2
Misc Repairs	10	21	14		19		27		21		15		15		17		20		19		17		10		17.3
ROW Mowing (ac)	?	0	?		?		48.8		67.3		56.5		70.3		74.3		61.3		21.0		25.0		2.5		42.7
City-Owned Lots Mowing	?	0	?		?		19		48		36		41		42		34		32		33		0		28.5

Notes: All expenses are in thousands of dollars

Misc includes Dips, Tree Roots, Storm Structures, Sidewalk, Curbing

Community Affairs Department

Monthly Report – January 2014

Prepared By: *J. LaTerrie Ward*

- The Community Affairs Commission held its regularly scheduled meeting in January; the next meeting is February 11, 2014 at 7:00 p.m.

- The Annual Martin Luther King, Jr. Holiday Celebration was on Monday, January 20, 2014. The guest speaker was Mr. James Stewart, who grew up in Birmingham, Alabama, in the midst of the Civil Rights Movement and led the first group of young marchers out of the Sixteenth Street Baptist Church in what became known as the Birmingham Children's March.

- The Annual Human Relations Awards Banquet will be on Saturday, February 22nd, 6:00 p.m. at Herman Park Center. The deadline for entries in the Annual Poster and Essay Contest was Friday, January 31st. All entries will be displayed at Berkeley Mall from February 14th – February 21st. Nominations for the Individual, Business/Industry and Civic Organization Awards were also accepted through January 31st. Winners will be announced at the banquet. Tickets can be purchased from the Community Affairs Office for $10.

- One (1) housing complaint was received from a citizen with alleged violations under the Minimum Housing Code. Seven (7) consumer concerns regarding utility assistance. All complaints were submitted to the appropriate City Department or designated community/state resources for resolution.

- The Mayor's Committee for Persons with Disabilities held an ad-hoc committee meeting to discuss ways to make the public more aware of the Mayor's Committee for Persons with Disabilities. Recommendations from the committee will be forwarded to the Community Affairs Department. Media/Publicity Committee is working on a new brochure and preparing information for Facebook. The Hal K. Plonk Disabilities Walk will be held on Wednesday, May 7, 2014.

- A member of the Mayor's Youth Council attended the North Carolina State Youth Council Service Learning Conference in Raleigh from January 24th – 26th. Members also prepared 100 bagged meals at First Christian Church for the Last Saturday's Supper program. An anonymous donor paid for 10 youth council members to attend the basketball game between Winston-Salem State University and Fayetteville State University at Charles B. Aycock High School. The Mayor's Youth Council 2014-2015 applications for membership are available online and in the Community Affairs Department.

- Applications for the City of Goldsboro School of Government are available online and in the Community Affairs Department.

- Staff participated in the City versus County Red Cross blood drive on January 23rd.

2014 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	AVG
Housing	1												1
Consumer	7												7
2013 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	AVG
Housing	9	4	2	4	4	7	10	2	2	2	0	1	4
Consumer	2	4	3	2	8	4	7	6	1	3	5	6	4
2012 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	AVG
Housing	9	3	3	5	9	6	8	6	11	9	3	2	6
Consumer	0	2	2	3	4	9	6	4	8	4	1	1	4

January 2014
Prepared By: Julie Metz, Director

Miscellaneous:

- The DGDC distributed over 2,500 downtown newsletters within the community via mail and several hundred via email.
- The DGDC office hosted the 3rd Merchant's Association Meeting held January 21, 2014. A large part of the conversations related to overall issues downtown had to do with redistribution of trash cans and re-service of the litter vac machine and Segway. The DGDC office is working with the appropriate departments to address these interests.
- DGDC staff continues to work with the DGDC Board to fulfill their annual sponsorship goals. These funds supplement City downtown efforts and fund many downtown events and activities.
- DGDC staff is working with other City staff to respond and prepare for the TIGER grant implementation.
- The NC Main Street Conference to be held January 29-31 was canceled due to weather. However, they have been able to reschedule it in New Bern for March 31 to April 1, 2014. DGDC staff will be attending with other city/DGDC representatives.
- DGDC staff along with other City staff worked to prepare a Developer's Package to support a tour and reception intended to entice developers/investors to specific potential projects in and around the downtown area. The tour and reception is scheduled for February 19, 2014.
- We continue to push our marketing and awareness reach through various advertising venues. Our last weekly Facebook report for the month of January stated that our weekly reach was 5,149 (up 103% from previous week) engaging 1,145 people (up 241% from previous week).
- We gave a presentation to the Optimist Club regarding downtown activities and updates January 21, 2014.
- DGDC staff as well as other city staff and a representative from CEFS prepared a Community Transformation Grant application and project proposal to support a Saturday Farmer's Market downtown. The application was submitted January 24, 2014.

Downtown Business:

- The DGDC staff assisted property owner, Bill Edgerton, prepare for an Open House event for the Edgerton Building apartments to be held February 7, 2014.
- DGDC Promotions Committee selected JoJo's Tea and Coffee as the January Business of the Month.
- DGDC staff assisted and or worked to actively recruit seven (7) individuals over the month to locate a storefront for proposed businesses. We shared incentive information, showed properties and educated them on downtown investments.
- The DGDC staff, collectively, had over 50 face-to-face interactions with downtown business owners/managers in January.
- New or Expanding Businesses:
  - Dancing Butterfly opened its doors at 117 S. Center Street on January 31st.
  - Kinetic Minds opened its doors at 126 S. James St. in early January.
- Business Coming Soon:
  - Yoga Connection – To be located at 110 N. John Street, this popular Smithfield yoga studio is expanding to Goldsboro with plans to open in March.
  - Emiline's Candy Emporium – Located at 102 S. Center Street, the candy store will open in early 2014 and sell fresh fudge and old fashion candy.
  - Zennubian Seven Tea House – Located at 144 N. Center Street, the tea house and organic-goods/food grab-n-go will open in early 2014.

Events/Activities:

DGDC held/assisted with these events over the course of the month:

- Praxis Film Festival Downtown, January 31

DGDC staff is working to prepare for the following upcoming events/activities:

- 2014 Sponsorship Drive – Now through March
- Host the Wayne County Board of Realtors Social in the DGDC Board Room – February 13
- Pig in Downtown – Starts March 11th
- Shop the Block – March 14th
- Barnyard Bar Bounce – April 11th
- Available Properties Open House – April 4th
- Community Action Day – April 26th

ENGINEERING DEPARTMENT
MONTHLY REPORT – JANUARY 2014

Prepared by: Guy M. Anderson, P. E.

2013 Sewer Inspection & Investigation Services

- Staff requested Hydrostructures submit a proposed scope of services, fee estimate, and anticipated schedule based on the recommendations included in the Inflow & Infiltration Analysis for construction administration services to include manhole inspections, smoke testing, sonar/video inspection of the 42-inch Stoney Creek Outfall, sewer investigation and reporting for the 2013 Sewer Rehabilitation Project;
- On August 5, 2013, City Council authorized an engineering agreement with Hydrostructures for the proposed scope of services in an amount not to exceed $117,909.00 for the 2013 Sewer Inspection and Investigation Services;
- Hydrostructures is in the process of compiling and analyzing data for the final report and project recommendations.

Stoney Creek Stream Enhancement – Phase II

- Staff has resubmitted the grant application, as part of the 2013 cycle, for consideration by the North Carolina Clean Water Management Trust Fund in reference to the Phase II Stoney Creek Stream Enhancement project;
- Staff is in discussion with Clean Water Management Trust Fund to include this project in their February 10, 2014 potential projects for funding.

Berkeley Boulevard Widening Project

- NCDOT Right of Way Office is reviewing the certification process for the right of way;
- Staff is working to resolve and coordinate utility conflicts in the project area;
- City Council awarded a contract on November 18, 2013 for $104,250.00 for Berkeley Boulevard Utility Improvements to R. D. Braswell Construction Company of Smithfield, NC;
- The improvements consist of relocation of two 6-inch water lines, one 10-inch water line, and one 16-inch water line;
- The City has negotiated an agreement with Duke Energy Progress for the relocation of distribution facilities to accommodate the widening and improvements on Berkeley Boulevard;
- Advertisement for bids has been delayed until utilities have been relocated.

George Street Water Main Improvements

- Notice to proceed was issued for May 15, 2013 with a 90-day contract completion date of August 15, 2013;
- City Council authorized a change order to this contract on November 18, 2013 for revising the scope of services to include an additional $77,759.00 and amending the contract completion date;
- George Street water main project is near completion.

Mulberry Street Water Line Improvements

- The City of Goldsboro proposes to replace the existing four (4) inch water line with a ten (10) inch water line in order to supply adequate water pressure for properties in this area;
- NCDENR approved the water permit application for this project;
- Cox-Edwards Company will prepare plans and specifications for this water line project;
- Mulberry Street water line improvements project is on hold pending additional water line design work that may be added to this project.

Wayne Memorial Drive Sidewalk Project

- Staff has prepared plans and specifications for the Wayne Memorial Drive Sidewalk project;
- This project entails construction of approximately 2,000 square yards of 4-inch sidewalk along Wayne Memorial Drive from Royall Avenue to 70 Bypass;

- Ten contractors submitted bids for this project and sealed bids were opened on December 3, 2013;
- Carolina Earth Movers, Inc. of Smithfield, NC submitted the low bid of $127,927.00;
- Wayne Memorial Drive sidewalk project is on hold contingent upon approval from North Carolina Department of Transportation.

Best Management Practices (BMPs) Inspections

- Approximately 220 BMPs have been approved and 162 BMPs have been constructed to date;
- All BMP inspections have been completed which were due in January 2014.

Goldsboro Fire Department
Monthly Report – January 2014

Report Prepared By: *Gary Whaley* GW/CL

The firefighters and Command Staff are in the process of completing their EMT training certification which is required by the State. Also during the month of January, we are in the process of promoting 2 firefighters to fill the vacant positions of Engineer and we welcomed 3 new hires, Justin Allen, Chase King and Hunter Bass, to our department.

Working Structure Fires

- 1/2 – 700 Rudolph St.
- 1/9 – 318 Whitfield Dr.
- 1/15 – 3004 Central Heights Rd.
- 1/24 – 803 Pittman St.
- 1/29 – 450 Frank St.
- 1/30 – 209 Country Day Rd.

Working Vehicle Fires

- 1/3 – 211 N. Berkeley Blvd.
- 1/30 – 216 N. Berkeley Blvd.
- 1/30 – 4340 W. US 70 HWY

The structure fires at 700 Rudolph St and 3004 Central Heights Rd are still pending investigation for cause of fire. Goldsboro Police Department has been called in for further investigation.

2014	Jan.	Feb.	Mar.	Apr.	May	Jun.	July	Aug.	Sept.	Oct.	Nov.	Dec.	Avg.
Total Incidents:	164												
Structure Fires:	6												
EMS Calls:	48												
Vehicle Accidents:	25												
Fire Alarms:	41												
Other:	44												
Training Hours:	1467												
Safety Car Seat Checks:	7												
Inspections:	92												
2013	Jan.	Feb.	Mar.	Apr.	May	Jun.	July	Aug.	Sept.	Oct.	Nov.	Dec.	Avg.
Total Incidents:	170	156	164	161	177	180	144	188	149	188	193	166	170
Structure Fires:	10	11	10	3	7	6	7	10	7	13	5	6	8
EMS Calls:	68	64	63	62	72	58	63	63	61	74	51	52	63
Vehicle Accidents:	32	29	28	23	35	32	24	35	28	32	31	37	31
Fire Alarms:	16	15	10	13	12	21	20	41	29	38	49	32	25
Other:	44	37	53	60	51	63	30	39	24	31	57	39	44
Training Hours:	2091	2106	1763	1573	1767	1500	1649	1661	2177	1796	1578	1041	1725
Safety Car Seat Checks:	8	8	14	10	8	16	12	13	15	26	10	9	12
Inspections:	109	60	77	78	119	90	70	104	89	112	85	72	89

Note: Other Fire Calls includes Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires and Unauthorized Burning.

Human Resources Management Department
MONTHLY REPORT – JANUARY 2014
Prepared by: *Pamela C. Leake*

The Human Resources Department advertised five (5) vacancies this month. 214 applications were processed and 142 notification letters were mailed to applicants. Three firefighters were hired, and there were two reductions in employment: one (1) retirement and one (1) termination. Two new hires attended employee orientation on January 8: Building and Traffic Superintendent (Public Works) and one Police Officer (Police Department). Total employment for the month was **488** (433 full-time employees and 55 part-time employees). The first phase of the Pay/Class Study took effect January 8. All employees received letters prior to implementation informing them of their affected pay grades and salaries. This included all full-time and permanent part-time staff.

This month's safety training topic was **Hypothermia**. Employees were advised on wearing the proper garments when exposed to cold temperatures for a long period of time and what to do if they experience frostbite or hypothermia. Sessions were held at the Compost Facility, Public Works Complex, Willowdale Cemetery, Water Reclamation Facility, and City Hall. A total of 62 employees attended the sessions. On January 8, Reggie Matthews, consultant from the NC Department of Labor, held a special safety training session for staff in the Building and Traffic Division. He discussed fall protection, wearing proper PPE and methods that should be exercised when working at elevated heights. This was a very informative and educational session.

The Personal Injury Committee reviewed five (5) cases this month. Recommendations were submitted to the City Manager for final approval. The Vehicle Accident Committee did not meet this month. It will resume in February.

This month's health beat program was entitled, **"Fitness."** A video entitled "***23 ½ hours***" was shown and employees were advised on ways to stay fit and healthy. Total attendance: 171. The video has been shown to all divisions except Police. There were 103 clinic visits this month and four work-related injuries. These injuries were recordable, which means that an employee had restricted duties or missed a work day after the accident. The Wellness Committee met this month, and on January 30 an interest survey was distributed to employees asking what types of programs they would like the City to sponsor. The survey was presented in two formats: on-line (which was posted on the City's Intranet) and hard copy (for employees who do not have computer access). All participants that include their name on the survey will be entered into a drawing for a year's membership at the Parks and Recreation Fitness Club. The completion date for surveys is February 14, 2014. The Wellness Committee will be meeting on February 20 to review the results of the surveys.

On January 23, the first blood drive for American Red Cross was held at the Public Works Complex. This was the second annual competition against the county employees. 75 units were collected. It was a close battle but the final tally was County - 38 units and City – 37 units. We appreciate all who volunteered their services.

Our Diabetes Management Program currently has 35 participants. Our most recent participant left the program because his weight loss no longer constituted him being a diabetic. We are happy to receive such a great report.

Random Drug Screens	**Post-Accident Drug Screens**
Non-DOT: 6 tested; All negative	Non-DOT: None to report
Quarterly DOT: 7 tested; All negative	DOT: None to report

2014	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	**Avg.**
Applications	214												
New Hires	3												
Separations*	2												
Vehicle Accidents	2												
Workers Compensation	4												

2013	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	**Avg.**
Applications	109	70	103	95	136	124	116	73	54	61	97	60	92
New Hires	6	4	1	1	4	2	3	1	4	1	1	2	3
Separations*	3	2	1	1	5	4	4	0	5	1	1	0	3
Vehicle Accidents	2	5	2	3	2	0	7	3	2	5	2	3	3
Workers Compensation	2	8	0	1	1	0	1	2	2	2	2	2	2

Separations include full-time resignations, retirements, and terminations.

Information Technology
Monthly Report - January, 2014
Prepared by: Scott Williams

- Connected Fire Stations 2, 3, 4 and 5 to the City Fiber Network. Started the process of moving their phone lines and adding them to the IP Phone Network.
- Configured wireless access at Fire Stations 2, 3, 4 and 5.
- Replaced two monitors and two printers.
- Tracker (Fingerprint Analysis) machine at the Police Department was rebuilt and is still having issues. We are working with the vendor to resolve sporadic software issues.
- Installed a dedicated computer for loading in-car video to our new VuVault server.
- Replaced the plotter in Planning with a plotter and wide format scanner.
- Upgraded City Wireless Controllers. New model access points will be installed next month
- Completed a software and hardware audit for Microsoft license agreements.

2014	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Tickets Opened	363												363
Tickets Closed	353												353

2013	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Tickets Opened	320	457	424	379	371	322	339	405	353	408	324	251	363
Tickets Closed	339	413	421	372	385	309	354	361	334	353	344	139	343

2012	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Tickets Opened	132	187	201	124	211	221	369	405	298	411	291	287	261
Tickets Closed	136	189	213	121	196	235	350	401	305	412	281	295	261

Goldsboro Inspections Department
Monthly Report – January 2014
Prepared By: Allen Anderson

The valuation of all building permits issued during the month of January totaled $1,335,885.00. Three (3) of these permits were new residential single family dwellings at a valuation of $420,000.00.

The valuation of all miscellaneous (Mechanical, gas, insulation, electrical, plumbing, fire, sprinkler, pool, tank, demolition, signs, business inspection, & itinerant merchant) permits issued during this time period totaled $1,965,230.00.

All permit fees collected for the month totaled $27,930.13. Of the permit fees collected for the month $2,730.00 was collected in technology fees. Plan review fees collected during the month totaled $850.00.

The Inspectors did a total of 517 inspections for the month. During the month of January seven (7) business inspections were completed. A total of 233 permits were issued for the month. Twenty-one (21) plan reviews were completed for January. We now have a total of 216 structures in the Minimum Housing Process.

2014	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	AVG
Permit Valuation													
All Buildings (millions)	$1												
Residential (thousands)	$420												
Miscellaneous**(millions)	$2												
Permit Fees (thousands)	$28												
Inspections (total)	517												
Permits Issued (total)	233												
Plan Reviews Completed	21												
Minimum Housing in Process	216												

2013	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	AVG
Permit Valuation													
All Buildings (millions)	$5	$4	$4	$14	$5	$2	$7	$7	$3	$2	$3	$4	$5
Residential (thousands)	$381	$460	$749	$541	$1,244	$365	$1,987	$271	$260	$813	$947	$1,067	$757
Miscellaneous** (millions)	$1	$2	$2	$18	$2	$3	$3	$5	$3	$5	$2	$2	$4
Permit Fees (thousands)	$32	$49	$36	$51	$173	$287	$133	$50	$43	$49	$26	$39	$81
Inspections (total)	641	500	547	615	728	566	620	569	465	571	563	449	570
Permits Issued (total)	263	247	250	355	295	277	305	330	186	284	228	260	273
Plan Reviews Completed	76	63	72	82	53	62	86	77	74	46	64	68	69
Minimum Housing In Process	275	275	250	250	250	250	250	295	215	215	218	224	247

Monthly Report-January 2014

Prepared by: Sherry Archibald, Director

- Paramount staff utilized the two-week break in rentals in January to conduct maintenance work and improvements including painting the stage, touch-up paint and annual inspections.
- On January 2, 2014, Paramount staff began accepting contracts and deposits for dates in 2016. Weekends in February, March & December of 2016 are already booked.
- In January, Moral Monday ended their walk at the Paramount Theatre with a full house of patrons and presentations. The Wayne County Distinguished Young Women's reception provided a send-off reception and Tippy Toes Dance recital was performed.
- The Paramount sponsored *Seven Year Itch* for Movie Night and hosted *John Brown & the Groove Shop Band* from the performing arts series.
- Paramount Theatre Director, Sherry Archibald, provided a presentation to Golden K Kiwanis, Rotary, Community Affairs Commission and Downtown Goldsboro Merchant Association on Praxis Film Festival. She also attended multiple media interviews with the college Foundation staff for the promotion of Praxis.
- Mrs. Archibald attended the NC Presenters Consortium Block Booking meeting in Oriental. As a member of the Executive Board, she also attended an Executive Committee meeting in Elon, NC to begin preparations for replacement of the NC Presenters Consortium's Executive Director.
- Mrs. Archibald attended the Wayne County Chamber of Commerce's annual banquet.
- The Paramount staff has been collaborating with the Wayne Community College Foundation to bring the 4th Annual Praxis Film Festival. The two day event brought patrons to the Paramount and downtown for a full day festival on Friday, January 31st and to the College on Saturday, February 1st. The Paramount & College Foundation worked with downtown businesses to stay open later and offer specials to Praxis attendees.
- Paramount staff met for a quarterly meeting.
- Mrs. Archibald has contacted representatives throughout the community to create an Outreach Committee. This committee will serve to support the staff in promoting events at the theatre and providing input on artists of interest for the community. Their first meeting is scheduled for February 18, 2014.
- Paramount Box Office is now supporting ticket sales for every major renter.
- Paramount staff is working with Community Affairs Director, LaTerrie Ward, to present a Step Show in the spring of 2015.

- Expenses for month of January - **$28,140.79**
  Details: Labor - $12,489.80/Operational Expenses - $ 15,650.99
  Receipts for the month of January - **$12,303.62**
  Details: Rentals - $10,453.00 /Tickets-$1,502.95/Concessions-$347.67

	Jan-14												**Average 2014**
Exp	$28,140												
Rev	$12,303												

	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	**Average 2013**
Exp	$23,162	$30,631	$26,328	$35,434	$27,864	$15,152	$35,929	$15,022	$20,949	$24,587	$36,120	$31,972	$26,929
Rev	$4,472	$8,035	$9,523	$16,066	$12,394	$7,173	$20,457	$3,000	$7,748	$9,201	$8,621	$15,683	$10,197

GOLDSBORO PARKS AND RECREATION DEPARTMENT

MONTHLY REPORT-JANUARY 2014

Prepared By: *W. Scott Barnard* SB/FLB

*Over 18 different activities were offered at Herman Park and W. A. Foster Centers during the month of January - such as Cooking Class, Zumba, Line Dancing, Cheer, Youth Free Play, to name a few.

*Over 30 different programs were offered in our Special Populations and Senior Citizens Programs. Some of the programs included Swimnastics, Golden Agers Luncheon, Bridge (3 different groups), Tap Dancing, Scrapbooking, Bingo, Winter Crafts, Social Club, Movie Matinee - just to name a few.

*Youth Basketball teams have started their season - 23 youth basketball teams.

*Our Winter Brochure is now out in circulation. Be on the lookout for our 2014 Summer Camps Brochure.

2014	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	MONTHLY AVG
Herman Park and WA Foster Centers													
Program Revenue	$1,775												$1,775
Rental Revenue	$660												$660
Facility Usage	4,853												4,853
Specialized Rec. and Senior Citizens													
Program Revenue	$240												$240
Facility Usage	2,304												2,304
Athletics and Field Picnic Shelters													
Program Revenue	$2,027												$2,027
Field/Shelter Rental	$0												$0
Facility Usage	2,730												2,730
Golf Course													
Revenues	$31,813												$31,813
Expenditures	$46,321												$46,321
TOTAL REVENUE	$36,515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
TOTAL REVENUE FOR THE YEAR													**$36,515**

2013	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	MONTHLY AVG
Herman Park and W A Foster Centers													
Program Revenue	$1,675	$6,433	$5,600	$3,726	$3,772	$4,920	$8,518	$4,779	$1,024	$3,606	$1,260	$681	$3,833
Rental Revenue	$2,120	$1,875	$2,540	$2,375	$2,295	$5,432	$4,385	$5,215	$2,790	$2,815	$2,275	$1,785	$2,992
Facility Usage	3,625	4,734	5,162	6,266	5,534	4,692	3,676	5,514	4,398	5,557	3,586	2,809	4,629
Specialized Rec. and Senior Citizens													
Program Revenue	$646	$536	$433	$294	$242	$671	$440	$565	$364	$314	$162	$355	$419
Facility Usage	2,841	3,081	3,282	3,067	5,230	2,895	2,159	2,362	2,685	3,845	2,442	1,866	2,980
Athletics and Field Picnic Shelters													
Program Revenue	$1,315	$785	$970	$1,160	$1,725	$1,160	$575	$1,260	$6,670	$400	$1,940	$2,001	$1,663
Field/Shelter Rental	$70	$150	$560	$810	$1,400	$805	$600	$1,245	$1,345	$530	$130	$0	$637
Facility Usage	2,450	1,924	2,047	2,859	5,257	3,271	2,670	2,402	3,815	4,340	890	1,388	2,776
Golf Course													
Revenues	$35,906	$13,832	$37,094	$67,417	$52,814	$49,396	$62,118	$37,086	$64,248	$56,627	$30,258	$37,003	$45,316
Expenditures	$65,347	$47,465	$43,407	$65,170	$68,280	$51,251	$58,200	$71,671	$57,607	$49,636	$68,453	$43,052	$57,462
Special Events													
Sponsorships		$2,500										$1,500	
Attendance				1,045	1,415	935			662	500	135	2,700	
TOTAL REVENUE	$41,732	$26,111	$47,197	$75,782	$62,248	$62,384	$76,636	$50,150	$76,441	$64,292	$36,025	$43,325	
TOTAL REVENUE FOR THE YEAR													**$662,322**

PLANNING DEPARTMENT
MONTHLY REPORT – JANUARY, 2014
Prepared by: Sally Johnson

General Tasks

During the month of January, the Planning staff served as liaison with the Planning Commission and Historic District Commission. In addition to reviewing and signing off on all commercial and residential building and sign permits, the staff has continued to prepare for upcoming meetings to be held in February, 2014. On-going projects include a mobile home survey, preparation of transportation-related documents and assessment of police and fire contracts relative to satellite annexations.

2014

Planning Commission	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Rezonings, CUP, Site Plans, Bd. of Adj. and Subdivisions	8													8
Historic District Commission														
Certificates of Appropriateness	2												2	2
Code Enforcement														
Grass Cutting/Cost	0												0	0
Illegal Dumping/Cost	0												0	0
Repeat Offenders	0												0	0
Junk Vehicles Tagged/Towed	0												0	0
Illegal Signs Removed	0												0	0

2013

Planning Commission														
Rezonings, CUP, Site Plans, Bd. of Adj. and Subdivisions	6	5	6	3	4	1	3	5	5	6	1	4	49	4
Historic District Commission														
Certificates of Appropriateness	1	2	7	0	4	5	4	3	1	1	0	1	29	2.4
Code Enforcement														
Grass Cutting	0	0	0	0	70	113	125	83	110	54	15	22	592	49
Repeat Offenders	0	0	0	0	43	84	86	67	77	44	5	11	417	35
Junk Vehicles Tagged/Towed	8/2	10/1	2/0	11/4	12/4	8/4	6/2	6/0	7/0	10/3	4/0	4/0	88/20	16/5
Illegal Signs Removed	15	30	20	42	51	7	10	10	12	12	20	20	249	21

Goldsboro Police Department
Monthly Report - January 2014

Report Prepared by: *Jeffery R. Stewart* JRS/KB

Total UCR offenses (homicide, rape, robbery, assault, burglary, motor vehicle theft and arson for January 2014 were 228 compared to 257 for December 2013.

Property with an estimated value of $150,081 was reported stolen while property with an estimated value of $50,251 was recovered.

Officers arrested 230 people and 334 citations were issued during the month. There were 43 drug -related charges.

There were 1 report(s) of assault on an officer.

Revenue collected for January included:

Police Reports	$142.00
Fingerprints	$110.00

UCR COMPARISON & TREND

2014	Jan	Feb	Mar	Apr	May	Jun	July	Aug.	Sept	Oct	Nov	**Dec**	**AVG**
OFFENSE													
Homicide	1												1
Rape(&attempts)	0												0
Robbery	13												13
Aggravated Assault	7												7
Simple Assault	25												25
Breaking & Entering	40												40
Larceny	136												136
Motor Vehicle Theft	6												6
Arson	0												0
TOTALS	228												228

2013	Jan	Feb	Mar	Apr	May	Jun	July	Aug.	Sept	Oct	Nov	**Dec**	**AVG**
OFFENSE													
Homicide	1	0	0	0	0	0	1	0	0	1	1	1	0.416
Rape(&attempts)	1	0	0	0	1	0	0	0	0	0	0	1	0.25
Robbery	6	6	12	5	4	5	3	2	5	6	6	7	5.58
Aggravated Assault	13	18	22	19	31	18	26	18	6	21	12	10	17.833
Simple Assault	28	37	26	32	48	33	30	27	18	21	22	22	28.666
Breaking & Entering	74	47	47	51	50	61	47	28	40	31	42	55	47.75
Larceny	116	110	116	121	148	139	171	155	154	148	43	149	130.833
Motor Vehicle Theft	12	11	8	6	7	7	7	12	10	6	5	12	8.583
Arson	0	0	0	0	0	0	0	2	0	0	0	0	0.166
TOTALS	251	229	231	234	289	263	285	244	233	234	131	257	240.077

Public Utilities Department
Monthly Report- January 2014

Report prepared by: Karen Brashear

Water Reclamation Facility

The Water Reclamation Facility operations are proceeding smoothly. All of the city's 25 pump stations are operating well with no problems to report.

Water Treatment Plant

The Water Treatment Plant operations are proceeding smoothly. There are no problems to report for this period.

Compost Facility

Two hundred forty six cubic yards of compost/mulch was sold in January 2014. The Compost Facility is running smoothly with only minor repairs.

Historical data for water and sewer volumes are in million gallons per day (MGD) and are average daily flows for each month.

2014 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual Average
Water	4.586												4.586
Sewer	9.75												9.75
CY Compost	246												246

2013 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual Average
Water	4.495	4.390	4.217	4.283	4.700	4.823	4.790	5.196	4.898	4.591	4.404	4.740	4.628
Sewer	7.76	7.52	7.18	7.75	8.20	10.17	15.10	9.11	7.89	7.05	6.58	8.48	8.56
CY Compost	320	172	347	511	450	134	252	276	362	419	256	1211	384

GOLDSBORO
WAYNE COUNTY
NORTH CAROLINA
EXPERIENCE HISTORY. DISCOVER EXCITEMENT.

Travel & Tourism Department
Monthly Report – January 2014

Prepared by: Betsy Rosemann, Director

- A total of 209 inquiries were fulfilled by Travel & Tourism Office (TTO) during the month of January.
- Betsy Rosemann met with the core planning committee for Pig in the Park on January 8th. The event will be held on April 12th.
- On January 18th – 20th, Betsy Rosemann with GTC Members, Patti Mitchell and Gretchen Reed, attended the NCF&E Showfest in Charlotte, NC. Educational sessions were offered at the annual conference as well as, networking and identification of resources for festival and event planners.
- Betsy met with Tom Howe of UNC-TV via phone on Tuesday, January 21st. UNC-TV would like to spotlight Goldsboro and Wayne County. Several subjects were identified for prospective future programs.
- Betsy Rosemann also attended the NC Coast Host Annual Meeting and Awards Banquet on January 22nd – 24th in Swansboro, NC. Tourism and hospitality representatives from across 42 counties of the Eastern Region gathered to revitalize, network and honor those that made our part of the state a better place to live, work and play.
- The Goldsboro Tourism Council held their regular meeting on Wednesday, January 22nd at the Wayne County Chamber of Commerce.
- Area hotels were busy this month with a variety of groups. The Knights of Columbus utilized approximately 120 hotel rooms on the weekend of January 3rd & 4th. George Whitfield's Baseball Clinic brought in about 50 hotel reservations and the 916th Reservist weekend utilized close to 400 room nights.
- The location for North Carolina State Championships of Cornhole has been finalized. Goldsboro will host the state championship at the Goldsboro YMCA on June 27th and 28th. Approximately 300 participants are expected.
- The Tourism Office placed the following advertising spots in January:
  - Billboards – NC Pickle Festival
  - Our State Magazine, April Issue – NC Pickle Festival

Occupancy Tax Collections YTD

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	Average
2013	$44,097	$53,434	$37,271	$55,984	$59,385	$55,999	$50,239	$49,618	$45,554	$63,415	$37,729		$552,725	$50,248
2012	$56,022	$62,755	$23,972	$87,818	$65,304	$55,674	$51,793	$55,809	$49,572	$44,528	$44,086	$36,851	$634,184	$52,849
2011	$65,943	$49,599	$43,982	$52,774	$51,297	$52,800	$55,065	$61,126	$46,366	$42,824	$45,738	$61,162	$628,665	$52,389