

**GOLDSBORO CITY COUNCIL
REGULAR MEETING AGENDA
MONDAY, JULY 14, 2025**



(Please turn off, or silence, all cellphones upon entering the meeting.)

1. Call to Order – 5:30 P.M.

Council Chambers

1.1 Invocation (Archbishop Anthony Slater, Fire Chaplain)

1.2 Pledge of Allegiance

2. Roll Call

3. Adoption of the Agenda

4. Recognitions and Presentations

5. Public Comment Period

6. Consent Agenda

6.1 Certification of Sufficiency - Contiguous Annexation Petition – Idlewild Subdivision – Located on the south side of US 70 Hwy W. between Carolina Circle and Brentwood Drive

6.2 Certification of Sufficiency - Contiguous Annexation Petition – Stoney Creek (City Limits) – Located on the south side of Royall Avenue between North Drive and Landmark Drive

6.3 Contract Award for the 2-Inch Galvanized Water Project Formal Bid No. 2024-002

6.4 Approval of Meeting Minutes for the Goldsboro City Council Meetings held June 2, 2025 and June 16, 2025

6.5 Departmental Monthly Reports

7. Old Business

7.1 Parks and Recreation Master Plan Update

7.2 Elevate Goldsboro (Land Use Plan) Update

8. New Business

8.1 Acceptance of EPA Brownfields Assessment Grant

8.2 Consideration of Community Policing Development (CPD) Microgrant Application

- 8.3 Consideration of School Violence Prevention Program Grant Application
- 8.4 School Resource Officer (SRO) Discussion
- 8.5 Chamber of Commerce Agreement FY25-26
- 8.6 FY25-26 Operating Budget Amendment
- 8.7 Amendment to the Code of Ordinances, Chapter 32, Boards, Commissions and Departments
- 8.8 Amendment to the Code of Ordinances Chapter 130, Section 130.08; Urinating and/or Defecating in Public

9. City Manager's Report

10. Mayor and Councilmembers' Comments

11. Closed Session

12. Adjournment

The City of Goldsboro will make reasonable accommodations for access to City services, programs, and activities, and will make special communication arrangements for persons with disabilities. Please call (919) 580-4330 by noon on the Thursday prior to the meeting to make arrangements.

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 14, 2025 CITY COUNCIL MEETING**

TITLE: Certification of Sufficiency - Contiguous Annexation Petition – Idlewild Subdivision – Located on the south side of US 70 Hwy W. between Carolina Circle and Brentwood Drive

DEPARTMENT: Planning

BACKGROUND:

Tax Parcel #: 2680-83-2550

Acreage: Approximately 49.67 acres

The applicant is requesting that contiguous property described by the attached metes and bounds description be annexed into the City of Goldsboro. Maps showing the property proposed to be annexed are attached as well.

DISCUSSION:

Pursuant to G.S. 160A-31, City Council shall fix a date for public hearing on the proposed annexation if the petition is considered sufficient by the City Clerk. Sufficiency requires the City Clerk to make the following findings:

1. The petition contains an adequate property description and annexation plat of the area proposed for annexation.
2. The area described in the petition is contiguous to the City of Goldsboro primary corporate limits, as defined by N.C.G.S. 160A-31.
3. The petition is signed by and includes addresses of all owners of real property lying in the area described therein.
4. The applicant acknowledges that zoning vested rights have not been acquired pursuant to G.S. 160D-108 & 108.1.

The City Council, at their meeting on July 14, 2025, would request the City Clerk to determine the sufficiency of the petition. If the petition is determined to be sufficient, a public hearing would be scheduled and a report would be prepared by the Planning Department, in conjunction with other City departments, for submission to the Council.

BUDGET RELATIONSHIP:

N/A

STRATEGIC PLAN RELATIONSHIP:

N/A

STAFF RECOMMENDATION:

By motion, request that the City Clerk examine the annexation petition to determine its sufficiency.

MANAGER'S RECOMMENDATION:

Approve certificate of sufficiency petition as requested

APPROVERS

Mark Helmer
Sakeithia Reece
Laura Getz
Matthew Livingston

Application Fees:
\$300 (Includes advertisement)

Received Date: _____
Initials: _____

PETITION FOR ANNEXATION

For Office Use Only:

Application Number: ANNEX-2-25 Date processed: 6-20-25
Fee Type: ☐ Cash ☒ Check # 11246 ☐ Credit Card Initials: HJ

Applicant Acknowledgement:

I understand that the following documents are required to be submitted and acknowledged electronically via email to the Planning Administrative Assistant listed on the website at www.goldsboronc.gov/planning or they will not be able to send out my application for formal review.

- 1) Completed Application
- 2) Metes and bounds description of property to be annexed (Do not include a picture/snapshot of a deed. Include a word document of typed description)
- 3) Boundary survey of the property proposed to be annexed

Applicant Signature: _____

Petition is hereby made to the City Council of the City of Goldsboro for a Annexation request (Complete the following information):

☒ Contiguous ☐ Non-Contiguous (check which applies)
Unique Name of Annexation: Idlewild Subdivision
Property Address: 1810 Cogdell Drive
Total Acreage: 49.66 Acres Frontage: Hilltop Lane: 60' Depth: 2,266' x 1,394'
Wayne Co. Pin #: 2680832550 Adj to R/W 3 locations 570' +/-
Annexation site is requesting connection to City of Goldsboro: ☐ Water and/or ☐ Sewer

Total Breakdown of Dwelling Units	
Single-Family Home	Unit Count <u>126</u>
Multi Family - Condo/Apartment	Unit Count _____
Multi Family - Townhouse	Unit Count _____
Complete only for Condo/Apartment Units:	
Are buildings multi-story with stacked units?	☐ Y ☐ N
Unit Type/Unit Count	Count Bedroom + Bath
Unit Count +/- Description:	
<u>Example</u>	
<u>30 Studio + 1 Bath</u>	
<u>50 1 BR + 1.5 Bath</u>	

Building Square Footage of Non-Residential Space: _____
Specific proposed use (office, retail, warehouse, school, commercial, etc.): _____
Projected market value at build-out (land & improvements): \$ _____

NC General Statutes require petitioners of both contiguous and satellite annexations to file a signed statement declaring whether vested rights have been established in accordance with G.S. §160D-108 and G.S. §160D-108.1 for properties subject to the petition.

Do you declare such vested rights for the property subject to this petition? ☐ Y ☐ N

Applicant (Print): John G Thomas, President - Thomas Engineering
Applicant Address: 1316-B Commerce Dr, PO Box 1309 City, State, Zip: New Bern, NC 28563
Applicant Phone: 252-637-2727 Cell: 252-671-5855 Applicant Email: johnthomas@thomasengineeringpa.com
Owner (Print): Nolan Commercial Contractors, Inc. (Nolan Sydes, President)
Owner Address: 754 Ramsey Road Suite F City, State, Zip: Jacksonville, NC 28546
Owner Phone: 910-219-4770 Owner Email: mindy@nccihome.com
(If owner differs from applicant a Owners Authorization Form is required upon submission)

Project Contact Information (if different from property owner or applicant)
Project Contact (Print): John G Thomas, President - Thomas Engineering
Project Contact Address: 1316-B Commerce Dr, PO Box 1309 City, State, Zip: New Bern, NC 28563
Project Contact Phone: 252-637-2727 Cell: 252-671-5855 Project Contact Email: johnthomas@thomasengineeringpa.com

SIGNATURE REQUIRED

Applicant - Printed

Applicant Signature

Date

Rev. 1 (7/28/23)

PETITION FOR ANNEXATION
OF CONTIGUOUS REAL PROPERTY
TO THE CITY OF GOLDSBORO, NORTH CAROLINA

Date Submitted: MAY 5, 2025

To the City Council of the City of Goldsboro, North Carolina:

1. The undersigned, owner(s) of the contiguous real property respectfully request that the area described in Paragraph 2 below be annexed to the City of Goldsboro, North Carolina.
2. The area requested to be annexed is contiguous to the City of Goldsboro and is described by metes and bounds as follows: (Attach separate sheets if necessary.)

Legal Description and Map attached.

3. We acknowledge that any zoning vested rights acquired pursuant to G. S. 160D-108 & 108.1 must be declared and identified on this petition. We further acknowledge that failure to declare such rights on this petition shall result in a termination of vested rights previously acquired for the property. (If zoning vested rights are claimed, indicate below and attach proof.)

<u>Name and Signature of Owner(s)</u>	<u>Address</u>	<u>Phone</u>	<u>Do you declare vested rights? (Indicate Yes or No)</u>
Nolan Commercial Contractors, Inc. 754 Ramsey Road, Ste F, Jacksonville, NC 28546			
<u>Nolan W. Sydnor</u>			

Contact Person: John G. Thomas Phone No. 252-671-5855

ALL INFORMATION MUST BE **LEGIBLE AND CORRECT.**
IF THE PETITION IS NOT CURRENTLY THE LEGAL OWNER OF THE PROPERTY,
THE LEGAL OWNER MUST SIGN THE PETITION.

PLEASE SUBMIT ORIGINAL PETITION TO THE OFFICE
OF THE PLANNING DEPARTMENT

Exhibit "A"

Goldsboro, Wayne County, North Carolina

Beginning at a Point, said Point being the southeasternmost corner of lot 18 as shown on that certain plat entitled "Westover Subdivision No. 2" dated 1/15/1962 as recorded in Plat Cabinet E, Slide 124 in the Wayne County Register of Deeds.

Thence, from said Point of Beginning, North 21degrees 52 minutes 03 seconds West for a distance of 193.78 feet to a point;

Thence, North 37 degrees 22 minutes 02 seconds West for a distance of 78.63 feet to a point;

Thence, North 38 degrees 51 minutes 57 seconds West for a distance of 128.90 feet to a point;

Thence, North 36 degrees 48 minutes 03 seconds West for a distance of 18.95 feet to a point;

Thence, North 32 degrees 30 minutes 32 seconds West for a distance of 43.54 feet to a point;

Thence, North 29 degrees 24 minutes 16 seconds West for a distance of 17.09 feet to a point;

Thence, North 17 degrees 28 minutes 39 seconds West for a distance of 41.39 feet to a point;

Thence, North 17 degrees 58 minutes 49 seconds West for a distance of 108.34 feet to a point;

Thence, North 13 degrees 25 minutes 48 seconds West for a distance of 18.57 feet to a point;

Thence, North 00 degrees 41 minutes 39 seconds West for a distance of 55.88 feet to a point;

Thence, North 05 degrees 01 minutes 28 seconds West for a distance of 34.32 feet to a point;

Thence, North 13 degrees 56 minutes 25 seconds East for a distance of 52.45 feet to a point;

Thence, North 44 degrees 53 minutes 39 seconds East for a distance of 191.33 feet to a point;

Thence, North 72 degrees 17 minutes 02 seconds East for a distance of 97.64 feet to a point;

Thence, North 37 degrees 48 minutes 29 seconds East for a distance of 52.71 feet to a point;

Thence, North 51 degrees 39 minutes 19 seconds East for a distance of 35.01 feet to a point;

Thence, North 37 degrees 27 minutes 51 seconds East for a distance of 59.05 feet to a point;

Thence, North 76 degrees 34 minutes 19 seconds East for a distance of 61.37 feet to a point;

Thence, North 41degrees 32 minutes 08 seconds East for a distance of 44.48 feet to a point;

Thence, North 18 degrees 51 minutes 52 seconds West for a distance of 34.75 feet to a point;

Thence, North 31degrees 48 minutes 15 seconds East for a distance of 12.57 feet to a point;

Thence, North 21degrees 41 minutes 05 seconds East for a distance of 13.22 feet to a point;

Thence, North 64 degrees 43 minutes 53 seconds East for a distance of 37.34 feet to a point;

Thence, North 52 degrees 56 minutes 39 seconds East for a distance of 119.41 feet to a point;

Thence, North 28 degrees 25 minutes 18 seconds East for a distance of 27.08 feet to a point;

Thence North 45 degrees 36 minutes 45 seconds West a distance of 34.87 feet to a point on the southeastern right of way of Carolina Circle (SR 1276);

Thence, along and with the southeastern right of way of Carolina Circle (SR 1276), North 44 degrees 23 minutes 15 seconds East for a distance of 100.00 feet to a point;

Thence, leaving the southeastern right of way of Carolina Circle (SR 1276), South 45 degrees 36 minutes 45 seconds East for a distance of 261.18 feet to a point;

Thence, South 64 degrees 26 minutes 27 seconds East for a distance of 237.87 feet to a point;

Thence, South 14 degrees 15 minutes 32 seconds West for a distance of 269.39 feet to a point;

Thence, South 77 degrees 30 minutes 28 seconds East for a distance of 145.07 feet to a point;

Thence, South 04 degrees 56 minutes 32 seconds West for a distance of 60.05 feet to a point on the southern right of way of Cogdell Drive (SR 1261);

Thence, along and with the southern right of way of Cogdell Drive (SR 1261), South 72 degrees 36 minutes 28 seconds East for a distance of 408.73 feet to a point;

Thence, leaving the southern right of way of Cogdell Drive (SR 1261), South 09 degrees 46 minutes 28 seconds East for a distance of 1091.43 feet to a point;

Thence, South 65 degrees 40 minutes 56 seconds West for a distance of 1064.36 feet to a point;

Thence, North 21 degrees 52 minutes 03 seconds West for a distance of 1051.88 feet to the Point of Beginning.

Containing 49.67 acres, more or less.

The above-described parcel also being "Tract One" as shown on that certain plat entitled "Survey for Nolan Commercial Contractors, Inc" dated October 25, 2023 as prepared by Thomas Engineering, PA.

Together with the "CP&L Power Line Electrical Easement" as recorded in Deed Book 352, Page 39 in the Wayne County Register of Deeds.

Together with and subject to covenants, easements, and restrictions of record.

End of Legal Description

GOLDSBORO PLANNING DEPARTMENT CERTIFICATE

THIS PLAT CREATES A DIVISION OF LAND WITHIN THE CITY OF GOLDSBORO'S ETJ AND THE CITY OF GOLDSBORO PLANNING JURISDICTION, AND IS EXEMPT OR NO APPROVAL REQUIRED FROM UD0 PER NC G.S. 160D-802(a)(3) AND NC G.S. 47-39 (f)(1)(d).

DATE _____ DIRECTOR / ADMINISTRATOR _____

DB: 2766
PG 666-669

STATE OF NORTH CAROLINA
SHERIFF'S OFFICE
NEW BERN, NC 28562

Property Considered for Voluntary Annexation

1. ALL DISTANCES ARE HORIZONTAL GROUND MEASUREMENTS, NO GRID FACTORS APPLIED.
2. ALL CORNERS ARE TO BE MARKED WITH IRON PIPES, UNLESS OTHERWISE NOTED.
3. THIS SURVEY CREATES A DIVISION OF LAND WITHIN THE AREA OF THE COUNTY OR MUNICIPALITY THAT HAS AN ORDINANCE THAT REGULATES PARCELS OF LAND.
4. DEED REFERENCE: DEED BOOK: 2766, PAGE: 666-669.

GENERAL NOTES

CERTIFICATION OF REGISTRATION BY REGISTER OF DEEDS
WAYNE COUNTY NORTH CAROLINA

THIS INSTRUMENT WAS PRESENTED FOR REGISTRATION AND RECORDING THIS _____ DAY OF _____, 2023 A.D. AT _____ (AM/PM) AND DULY RECORDED IN PLAT CABINET _____, SLIDE(S) _____ AND BOOK _____, PAGE _____.

REGISTER OF DEEDS

TYPICAL ELEMENT SYMBOLOLOGY

- BIP
- BIP
- △ SMAG
- △ SPK
- ECM
- SCM
- (T)
- CL
- MBL
- D&UE
- ESMT
- LF
- CR
- EXISTING IRON PIPE
- EXISTING IRON STAKE
- SET/NEW IRON PIPE
- EXISTING "MAG" NAIL
- SET/NEW "MAG" NAIL
- EXISTING "PK" NAIL
- SET/NEW "PK" NAIL
- EXISTING CONCRETE MONUMENT
- SET/NEW CONCRETE MONUMENT
- NON-MONUMENTED POINT
- TOTAL DISTANCE
- CENTERLINE
- MINIMUM BUILDING LINE
- DRAINAGE & UTILITY EASEMENT
- EASEMENT
- LINE TABLE
- CURVE TABLE

SURVEYOR'S CERTIFICATION

I, HERBERT J. NOBLES, JR., CERTIFY THAT THIS PLAT WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL SURVEY MADE UNDER MY SUPERVISION (DEED DESCRIPTION RECORDED IN BOOK 2766, PAGE(S) 666-669, ETC.) (OTHER); THAT THE RATIO OF PRECISION AS CALCULATED BY LATITUDE AND DEPARTURES IS 1:13,000; THAT THE BOUNDARIES NOT SURVEYED ARE SHOWN AS BROKEN LINES PLOTTED FROM INFORMATION FOUND IN BOOK _____, PAGE _____; THAT THIS PLAT WAS PREPARED IN ACCORDANCE WITH G.S. 47-39 AS AMENDED, WITNESS MY ORIGINAL SIGNATURE, REGISTRATION NUMBER, AND SEAL, THIS _____ DAY OF _____, A.D. 2023.

HERBERT J. NOBLES, JR. - PL58 L-2703

I, HERBERT J. NOBLES, JR., CERTIFY (C) THAT THE SURVEY IS OF ANOTHER CATEGORY, SUCH AS A RECOMBINATION OF EXISTING PARCELS, A COURT-ORDERED SURVEY, OR OTHER EXCEPTION TO THE DEFINITION OF A SUBDIVISION.

HERBERT J. NOBLES, JR. - PL58 L-2703

**PRELIMINARY PLAT
NOT FOR RECORDATION
CONVEYANCES, OR SALE**

SURVEY

**FOR
NOLAN COMMERCIAL
CONTRACTORS, INC.**

FORK TOWNSHIP WAYNE COUNTY NORTH CAROLINA

OWNER / PROPERTY ADDRESS

THE JOHN COMPTON FAMILY LLC
1818 W US 76 HWY
GOLDSBORO, NC 27530

SCALE: 1" = 150'

DATE: 10/25/2023

PROJECT #: 2023_022 SHEET: 1 of 1

SCALE 1" = 150'
GRAPHIC SCALE

CONSULTING ENGINEER / SURVEYOR
THOMAS ENGINEERING, P.A.

P.O. BOX 1308 - 1316-B COMMERCIAL DRIVE
NEW BERN, NORTH CAROLINA 28563
OFFICE: 252.637.2727 FAX: 252.638.2448

OWNER
THE JOHN COMPTON
FAMILY LLC
138 OVERBROOK ROAD
GOLDSBORO, NC 27534-4310

TRACT TWO
THE JOHN COMPTON
FAMILY LLC
DEED BOOK 2766, PAGE 666
491,314.59 SF ±
11.28 AC ±

TRACT ONE
THE JOHN COMPTON
FAMILY LLC
DEED BOOK 2766, PAGE 666
2,163,444.98 SF ±
49.67 AC ±

VICINITY MAP

THOMAS ENGINEERING, PA est 1983
civil engineering, land surveying, project management

Physical Address: 1316-B Commerce Drive, New Bern, NC 28562
Mailing Address: P.O. Box 1309, New Bern, NC 28563
www.ThomasEngineeringPA.com
Office: 252.637.2727 Fax: 252.638.2448

GOLDSBORO, CITY OF
200 NORTH CENTER STREET
GOLDSBORO, NC 27530
(919) 580-4340

Miscellaneous Receipts 300.00
271 Planning & Zoning Fees
From: IDLEWILD SUBDIVISION
Desc:
Misc Recpt #: 000000

TOTAL 300.00

CHECK 17248 300.00

TOTAL PAID 300.00
TOTAL TENDERED 300.00
CHANGE 0.00

Payment Date 06/20/25

06/20/25 03:29PM 000000361558 03 CCH
Duplicate Receipt

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 14, 2025 CITY COUNCIL MEETING**

TITLE: Certification of Sufficiency - Contiguous Annexation Petition – Stoney Creek (City Limits) – Located on the south side of Royall Avenue between North Drive and Landmark Drive

DEPARTMENT: Planning

BACKGROUND:

Tax Parcel #s: 3519063209; 3519160064; 2599669999(8.922 Acres of NCRR RoW)

Acreage: Approximately 60.349 acres

The applicant is requesting that contiguous property described by the attached metes and bounds description be annexed into the City of Goldsboro. Maps showing the property proposed to be annexed are attached as well.

DISCUSSION:

Pursuant to G.S. 160A-31, City Council shall fix a date for public hearing on the proposed annexation if the petition is considered sufficient by the City Clerk. Sufficiency requires the City Clerk to make the following findings:

1. The petition contains an adequate property description and annexation plat of the area proposed for annexation.
2. The area described in the petition is contiguous to the City of Goldsboro primary corporate limits, as defined by N.C.G.S. 160A-31.
3. The petition is signed by and includes the addresses of all owners of real property lying in the area described therein.
4. The applicant acknowledges that zoning vested rights have not been acquired pursuant to G.S. 160D-108 & 108.1.

The City Council, at their meeting on July 14, 2025, would request the City Clerk to determine the sufficiency of the petition. If the petition is determined to be sufficient, a public hearing would be scheduled and a report would be prepared by the Planning Department, in conjunction with other City departments, for submission to the Council.

BUDGET RELATIONSHIP:

N/A

STRATEGIC PLAN RELATIONSHIP:

N/A

STAFF RECOMMENDATION:

By motion, request that the City Clerk examine the annexation petition to determine its sufficiency.

MANAGER'S RECOMMENDATION:

Approve Certificate of Sufficiency as requested

APPROVERS

Mark Helmer
Sakeithia Reece
Laura Getz
Matthew Livingston

Application Fees:
\$300 (Includes advertisement)

Received Date: 5-23-25
Initials: KT

PETITION FOR ANNEXATION

For Office Use Only:

Application Number: Annex-03-25 Date processed: 5-23-25
Fee Type: ☐ Cash ☐ Check # ☐ Credit Card Initials: HJ

Applicant Acknowledgement:

I understand that the following documents are required to be submitted and acknowledged electronically via email to the Planning Administrative Assistant listed on the website at www.goldsboronc.gov/planning or they will not be able to send out my application for formal review.

- 1) Completed Application
- 2) Metes and bounds description of property to be annexed (Do not include a picture/snapshot of a deed. Include a word document of typed description)
- 3) Boundary survey of the property proposed to be annexed

Applicant Signature: _____

Petition is hereby made to the City Council of the City of Goldsboro for a Annexation request (Complete the following information):

☒ Contiguous

☐ Non-Contiguous

(check which applies)

Unique Name of Annexation:

Stoney Creek City Limits

Property Address:

Total Acreage: 60.349

Frontage: _____

Depth: _____

Wayne Co. Pin #: 3519063209; 3519160064; 2599669999(8.922 Acres of NCRR RoW)

Annexation site is requesting connection to City of Goldsboro:

☐ Water

and/or

☐ Sewer

Unit Type/Unit Count	Total Breakdown of Dwelling Units		
	Single-Family Home	Unit Count	_____
	Multi Family - Condo/Apartment	Unit Count	_____
	Multi Family - Townhouse	Unit Count	_____
	Complete only for Condo/Apartment Units:		
Are buildings multi-story with stacked units? ☐ Y ☐ N			
	Unit Count +/- Description:	Count	Bedroom + Bath
	Example		
	30 Studio + 1 Bath	_____	_____
	50 1 BR + 1.5 Bath	_____	_____

Building Square Footage of Non-Residential Space: _____

Specific proposed use (office, retail, warehouse, school, commercial, etc.): _____

Projected market value at build-out (land & improvements): \$ _____

NC General Statutes require petitioners of both contiguous and satellite annexations to file a signed statement declaring whether vested rights have been established in accordance with G.S. §160D-108 and G.S. §160D-108.1 for properties subject to the petition.

Do you declare such vested rights for the property subject to this petition?

☐ Y

☐ N

Applicant (Print): Mark Helmer, Planning Services Manager
Applicant Address: 200 N Center St City,State,Zip: Goldsboro, NC 27530
Applicant Phone: 919-580-4345 Applicant Email: mhelmer@goldsboronc.gov
Owner (Print): City of Goldsboro
Owner Address: 200 N Center St City,State,Zip: Goldsboro, NC 27530
Owner Phone: _____ Owner Email: _____

(If owner differs from applicant a Owners Authorization Form is required upon submission)

Project Contact Information(if different from property owner or applicant)

Project Contact (Print): Mark Helmer
Project Contact Address: 200 N Center St City,State,Zip: Goldsboro, NC 27530
Project Contact Phone: 919-580-4345 Project Contact Email: mhelmer@goldsboronc.gov

SIGNATURE REQUIRED

Applicant - Printed

Applicant Signature

Date

Rev. 1 (7/28/23)

PETITION FOR ANNEXATION
OF CONTIGUOUS REAL PROPERTY
TO THE CITY OF GOLDSBORO, NORTH CAROLINA

Date Submitted: _____

To the City Council of the City of Goldsboro, North Carolina:

1. The undersigned, owner(s) of the contiguous real property respectfully request that the area described in Paragraph 2 below be annexed to the City of Goldsboro, North Carolina.
2. The area requested to be annexed is contiguous to the City of Goldsboro and is described by metes and bounds as follows: (Attach separate sheets if necessary.)

Starting at a NCGS monument "SUTTON" having NAD 83 NC STATE PLANE GRID (1986) coordinates of Northing(Y)= 585,966.20', Easting(X)= 2,320525.18' as shown in Plat Cabinet N, Slide 3-E, recorded in the Wayne County Register of Deeds, thence a grid tie line, N 39° 22' 24" W, 14,014.46 feet to a point of Beginning, a railroad spike found in the centerline intersection of the Norfolk and Southern Railroad and Stoney Creek, thence, N 12° 36' 35" E, 99.98 feet to a point on the Norfolk and Southern Railroad right of way, the existing city limits, thence, with the railroad right of way and existing city limits line, N 77° 23' 18" W, 1,927.55 feet to a point, thence, leaving the railroad right of way and along the existing city limits line, S 21° 46' 59" W, 101.30 feet, to a point in the centerline of the railway, thence, along the existing city limits, S 21° 43' 59" W, 101.28 feet to a point on the railroad right of way, thence, leaving the railroad right of way and along the existing city limits line, S 21° 43' 59" W, 868.10 feet to a point, the southern right of way line of Edgerton Street, thence along the existing city limits line, S 55° 18' 04" E, 429.46 feet to a point, thence, along the existing city limits line, S 55° 18' 04" E, 1,028.92 feet to a point in the City of Goldsboro 15 foot sanitary sewer easement as referenced in Deed Book 654, Page 523, recorded in the Wayne County Register of Deeds, thence, along the existing city limits line, S 55° 18' 04" E, 285.67 feet to a point in Stoney Creek, thence, leaving the existing city limits line and following the courses of Stoney Creek, a new city limits line, N 31° 36' 22" E, 286.31 feet to a point, thence, N 29° 46' 24" E, 293.15 feet to a point, thence, N 32° 13' 43" E, 191.77 feet to a point, thence, N 32° 45' 29" E, 348.12 feet to a point, thence, N 24° 55' 25" E, 123.07 feet to a point, thence, N 40° 08' 20" E, 51.84 feet to a point, thence, N 25° 55' 35" E, 80.82 feet to a point, thence, N 41° 07' 13" E, 95.63 feet to a point, thence, N 13° 20' 33" E, 115.14 feet to a point, thence, N 13° 20' 33" E, 10.62 feet to a point on the Norfolk and Southern Railroad right of way, thence, continuing the new city limits line with the run of Stoney Creek, N 13° 20' 33" E, 100.01 feet to the point and place of beginning, containing 60.349 acres.

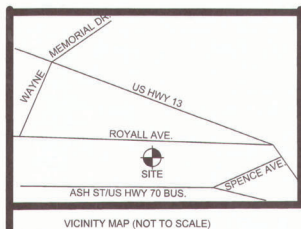
3. We acknowledge that any zoning vested rights acquired pursuant to G. S. 160D-108 & 108.1 must be declared and identified on this petition. We further acknowledge that failure to declare such rights on this petition shall result in a termination of vested rights previously acquired for the property. (If zoning vested rights are claimed, indicate below and attach proof.)

<u>Name and Signature of Owner(s)</u>			<u>Address</u>	<u>Phone</u>	Do you declare vested rights? (Indicate Yes or No)
City of Goldsboro			PO Box A, Goldsboro, NC 27533	919-580-4362	

Contact Person: _____ Phone No. _____

ALL INFORMATION MUST BE **LEGIBLE AND CORRECT**.
IF THE PETITION IS NOT CURRENTLY THE LEGAL OWNER OF THE PROPERTY,
THE LEGAL OWNER MUST SIGN THE PETITION.

PLEASE SUBMIT ORIGINAL PETITION TO THE OFFICE
OF THE PLANNING DEPARTMENT

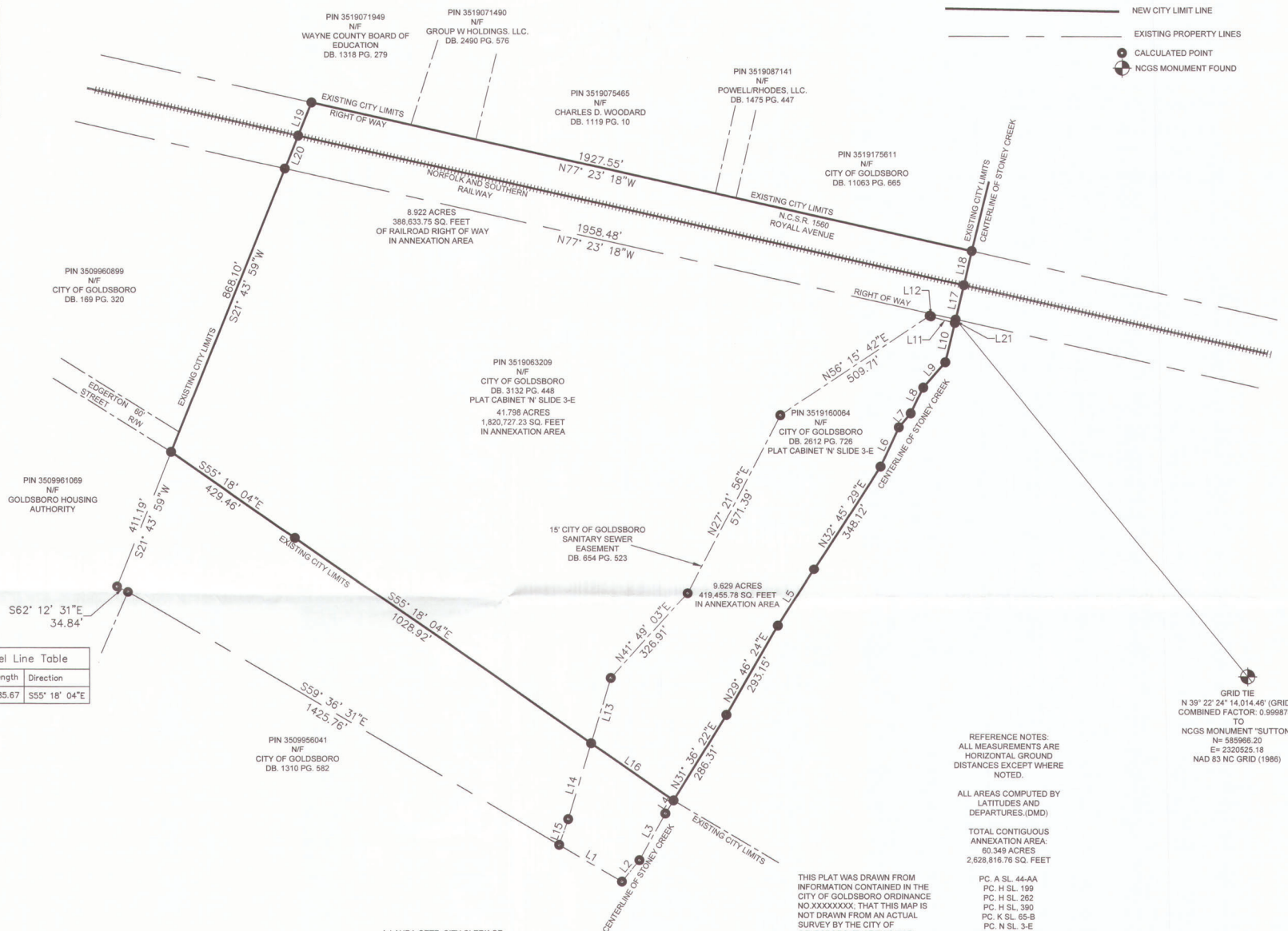


VICINITY MAP (NOT TO SCALE)



LEGEND

- NEW CITY LIMIT LINE
- EXISTING PROPERTY LINES
- CALCULATED POINT
- NCGS MONUMENT FOUND



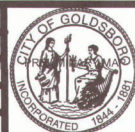
Parcel Line Table		
Line #	Length	Direction
L18	99.98	N12° 36' 35"E
L13	192.99	N16° 37' 24"E
L21	10.62	N13° 20' 33"E
L20	101.28	S21° 43' 59"W
L1	207.64	S59° 36' 31"E
L2	79.09	N38° 51' 26"E
L3	151.87	N29° 03' 14"E
L4	43.88	N31° 36' 22"E
L5	191.77	N32° 13' 43"E
L6	123.07	N24° 55' 25"E
L7	51.84	N40° 08' 20"E
L8	80.82	N25° 55' 35"E
L9	95.63	N41° 07' 13"E
L10	115.14	N13° 20' 33"E
L17	100.01	N13° 20' 33"E
L15	77.37	N19° 37' 57"E
L14	225.86	N16° 37' 24"E
L12	8.21	S64° 20' 42"E
L11	66.29	S75° 14' 01"E
L19	101.30	S21° 46' 59"W

Parcel Line Table		
Line #	Length	Direction
L16	285.67	S55° 18' 04"E

I, LAURA GETZ, CITY CLERK OF THE CITY OF GOLDSBORO, DO HEREBY CERTIFY THAT THIS PLAT CORRECTLY IDENTIFIES THE AREA ANNEXED TO THE CITY OF GOLDSBORO BY ORDINANCE NO. XXXXXX ADOPTED ON XXXXXXXXXXXXXXXXXXXX

PRELIMINARY MAP

LAURA GETZ



PRELIMINARY MAP

THIS PLAT WAS DRAWN FROM INFORMATION CONTAINED IN THE CITY OF GOLDSBORO ORDINANCE NO. XXXXXXXX. THAT THIS MAP IS NOT DRAWN FROM AN ACTUAL SURVEY BY THE CITY OF GOLDSBORO, THAT THIS MAP WAS PREPARED IN ACCORDANCE WITH G.S. 47-30(j) AS AMENDED.

SUBSECTION (j) STATES: (j) THE PROVISIONS OF THIS SECTION SHALL NOT APPLY TO BOUNDARY PLATS OF AREAS ANNEXED BY MUNICIPALITIES NOT TO PLATS OF MUNICIPAL BOUNDARIES, WHETHER OR NOT REQUIRED BY LAW TO BE RECORDED.

REFERENCE NOTES:
ALL MEASUREMENTS ARE HORIZONTAL GROUND DISTANCES EXCEPT WHERE NOTED.

ALL AREAS COMPUTED BY LATITUDES AND DEPARTURES (DMD)
TOTAL CONTIGUOUS ANNEXATION AREA
60.349 ACRES
2,628,816.76 SQ. FEET

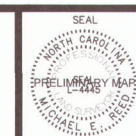
CITY OF GOLDSBORO ORDINANCE 1960-6
CITY OF GOLDSBORO ORDINANCE 1963-9
CITY OF GOLDSBORO COUNCIL MINUTES DATED SEPTEMBER 18, 1950

PC. A SL. 44-AA
PC. H SL. 199
PC. H SL. 262
PC. H SL. 390
PC. K SL. 65-B
PC. N SL. 3-E
DB. 3132 PG. 488
DB. 2612 PG. 726

0 200 400 Feet
1 INCH=200 FEET

GRID TIE
N 39° 22' 24" 14,014.48' (GRID)
COMBINED FACTOR: 0.9998747
TO
NCGS MONUMENT "SUTTON"
N= 555966.20
E= 2320525.18
NAD 83 NC GRID (1986)

REV. NO.	REVISIONS	DATE	DRAWN BY: MER	FILE NAME: ANNEXATION MAP STONEY CREEK.dwg



PRELIMINARY MAP
MAP OF CONTIGUOUS ANNEXATION OF THE CITY OF GOLDSBORO
TERRITORY ANNEXED TO THE CITY OF GOLDSBORO BY ORDINANCE NO. XXXXXX, ADOPTED BY THE CITY COUNCIL ON XXXXXXXX AND EFFECTIVE ON XXXXXXXXXX
GOLDSBORO TOWNSHIP, WAYNE COUNTY, NORTH CAROLINA
PROJECT NO. - 2025-01 SHEET NO. 1 OF 1 MAY 16, 2025

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 14, 2025 CITY COUNCIL MEETING**

TITLE: Contract Award for the 2-Inch Galvanized Water Project Formal Bid No. 2024-002

DEPARTMENT: Engineering

BACKGROUND:

On Tuesday, June 10, 2025, one sealed bid was received for the 2-Inch Galvanized Water Project. If only one bid is received at the initial bid opening, the project must be readvertised and a new bid opening date scheduled. Since only one sealed bid was received, the sealed bid was returned to the submitting contractor and a new bid opening date was scheduled for June 24, 2025. If only one bid is received at the second bid opening, bids can be opened.

On Tuesday, June 24, 2025, one sealed bid was received from T. A. Loving Company of Goldsboro, NC, for the amount of \$6,920,250.

DISCUSSION:

The proposed work consists of the abandonment of 2-inch water lines at various locations in the City and replacing service lines and all appurtenances that go along with the service lines as detailed in the contract drawings.

The bid for this project has been reviewed by the Engineering Department, checked for accuracy, and found to be in order.

We have reviewed the financing of this project with the Finance Director and determined that the American Rescue Plan (ARP) Grant in the amount of \$5,999,395 will fund this project.

Staff will adjust the scope of this project to reduce the bid amount of \$6,920,250 to match the NCDWI grant amount of \$5,999,395.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that the Council adopt the attached resolution authorizing the Mayor and City Clerk to execute a contract with T. A. Loving Company in the amount of \$5,999,395 for Formal Bid No. 2024-002 for the 2-Inch Galvanized Water Project.

MANAGER'S RECOMMENDATION:

APPROVERS

Jonathan Perry
Sakeithia Reece
Laura Getz
Matthew Livingston

**RESOLUTION AUTHORIZING THE EXECUTION OF A CONTRACT WITH T. A. LOVING COMPANY FOR THE 2-INCH GALVANIZED WATER PROJECT FORMAL
BID NO. 2024-002**

WHEREAS, the City Council of the City of Goldsboro has heretofore found it in the public interest to undertake the 2-Inch Galvanized Water Project; and

WHEREAS, sealed bids were received on June 24, 2025, for the 2-Inch Galvanized Water Project; and

WHEREAS, the sole bid was submitted by T. A. Loving Company of Goldsboro, NC in the amount of \$6,920,520; and

WHEREAS, the City of Goldsboro is in receipt of the American Rescue Plan (ARP) Grant in the amount of \$5,999,395; and

WHEREAS, staff will adjust the scope of this project to reduce the bid amount of \$6,920,250 to match the NCDWI grant amount of \$5,999,395; and

WHEREAS, the City Council deems it in the best interest of the City of Goldsboro to enter into a contract with T. A. Loving Company in the amount of \$5,999,395 for the 2-Inch Galvanized Water Project.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that the Mayor and City Clerk are hereby authorized and directed to execute a contract with T. A. Loving Company in the amount of \$5,999,395 for the 2-inch Galvanized Water Project.

This Resolution shall be in full force and effect from and after this July 14, 2025.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

MINUTES OF THE MEETING OF THE GOLDSBORO CITY COUNCIL
JUNE 2, 2025

1. Call to Order – 5:30 P.M. – Council Chambers

Mayor Gaylor called the meeting to order at 5:30 PM.

1.1 Invocation and Pledge of Allegiance

Father David Wyly, Police Chaplain provided the invocation. The Pledge of Allegiance followed.

2. Roll Call

Present: Mayor Charles Gaylor, IV
Mayor Pro Tem Hiawatha Jones
Councilman Chris Boyette
Councilwoman Jamie Taylor
Councilwoman Brandi Matthews
Councilwoman Beverly Weeks
Councilman Roderick White

Also Present: Matthew Livingston, City Manager
Ron Lawrence, City Attorney
Laura Getz, City Clerk

3. Adoption of the Agenda

Councilwoman Weeks made a motion to adopt the agenda as presented. The motion was seconded by Councilwoman Taylor and unanimously approved. Council adopted the agenda.

4. Recognitions and Presentations

4.1 Juneteenth Proclamation

Read by Mayor Gaylor: The Goldsboro City Council proclaims Thursday, June 19, 2025 as JUNETEENTH in the City of Goldsboro and recognizes that the observance of the end of slavery is part of the history and heritage of the United States and supports the continued nationwide celebration of Juneteenth to provide an opportunity for citizens to learn more about the past and to better understand the experiences that have shaped the United States.

4.2 National Gun Violence Awareness Month Proclamation

Read by Mayor Gaylor: The Goldsboro City Council proclaims June 6-8, 2025 as WEAR ORANGE WEEKEND, and June 2025 as NATIONAL GUN VIOLENCE AWARENESS MONTH in the City of Goldsboro and commend its observance to all citizens. The Goldsboro City Council urges all citizens, businesses, organizations, and agencies to work collaboratively to reduce gun violence in our community.

Mayor Gaylor presented the proclamation to Rodney Robinson, N.C. Chairman of the National Gun Violence Memorial. Mr. Robinson spoke about gun violence and provided orange ribbons to council members.

5. Public Hearings

5.1 CZ-01-25 Heritage Downs (Residential-12/Residential-9 to Residential-6 Conditional Zoning) – Located on the Southeast side of South Harding Drive between Hwy. 70 East and West New Hope Road (*Continued from the May 5, 2025 Council Meeting*)

The item was presented by Mark Helmer, Planning Director.

ADDRESS: TBD

PARCEL: 3519-87-3233(portion of)/3519-88-1157/3519-88-3223/3519-88-5239/3519-88-7367
OWNER: Goldsboro Family YMCA, Inc.
APPLICANT: Starlight Homes c/o Bob Mishler

The applicant requests a rezone classification from the Residential-12/Residential-9 Zoning District to the Residential-6 Conditional Zoning District to develop a new single-family detached neighborhood consisting of a maximum of 145 residential lots within the corporate limits of Goldsboro. The Residential-6 Zoning District was established to accommodate both single and multi-family residential uses and prohibit all activities of a commercial nature, except for certain home occupations. The minimum lot size is six thousand square feet for a detached single-family dwelling. The properties considered for rezoning are approximately 43.24 acres in size.

SURROUNDING ZONING:

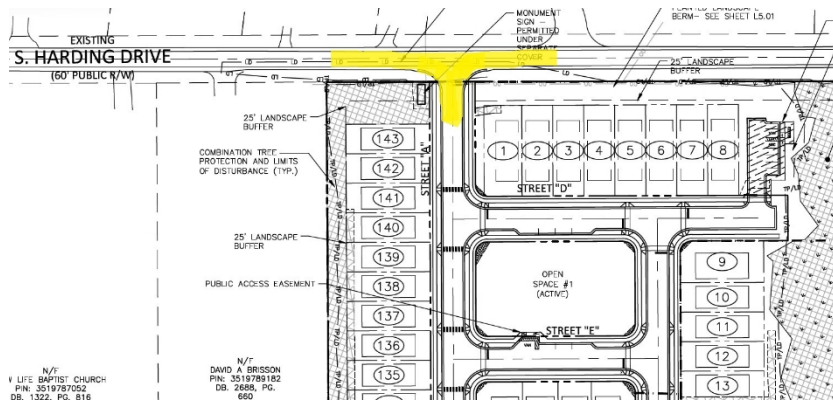
Adjacent Zoning and Land Uses		
North	R12 & R16	Vacant
South	R12 & R16	vacant
East	R16	Single-Family Dwellings
West	R9	Multi-Family Dwellings

LAND-USE PLAN: The property is identified as within the Medium-Density land use category. Medium and High-Density residential land uses have been provided in areas that have water or sewer service or where plans exist to extend water or sewer service. Although the requested Residential-6 Conditional Zoning District is not a corresponding zoning district in the Medium Density land use category, Goldsboro’s Comprehensive Land Use Plan encourages higher density development where City water and sewer services are available. The applicant is requesting a change of zone for the subject property from Residential-12 and Residential-9 Zoning Districts to Residential-6 Conditional Zoning District to construct a residential subdivision consisting of 143 lots. Per NCGS 160D-102, a conditional zoning request is a legislative zoning map amendment with site-specific conditions incorporated into the zoning map amendment.

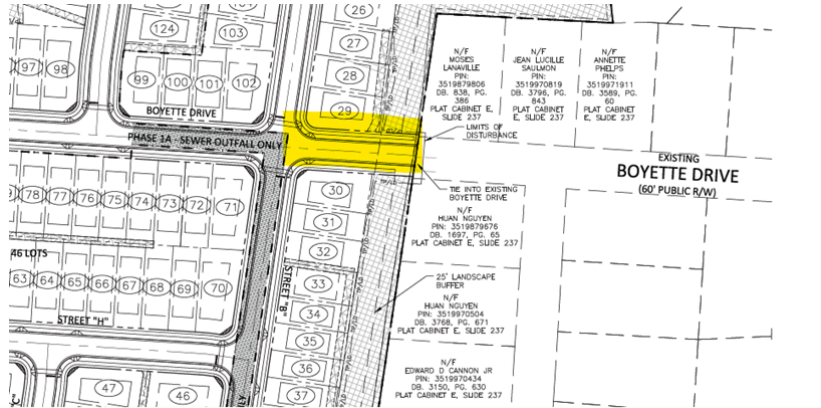
If a petition for conditional zoning is approved, the development and use of the property shall be governed by the ordinance requirements of the parallel Residential-6 Conditional Zoning District except those superseded by specific conditions, the approved concept plan, and any additional approved rules, regulations, and conditions, all of which shall constitute the zoning regulations for the approved district, and are binding on the property as an amendment to these regulations and to the Official Zoning Map. Should the applicant deviate from the minimum requirements of the proposed Residential-6 Conditional Zoning District, the deviations shall be identified on the concept plan for Council approval. Deviations are included in this staff report.

EXISTING LAND USE: The majority of the site is vacant and formerly used for local YMCA outside recreational activities. Existing streams track near the eastern, southern, and western property boundaries and the floodplain extends into the site along the western boundary of the site. A 50 ft. Neuse River Basin riparian buffer is located on the eastern and southern boundaries, along the reformed stream.

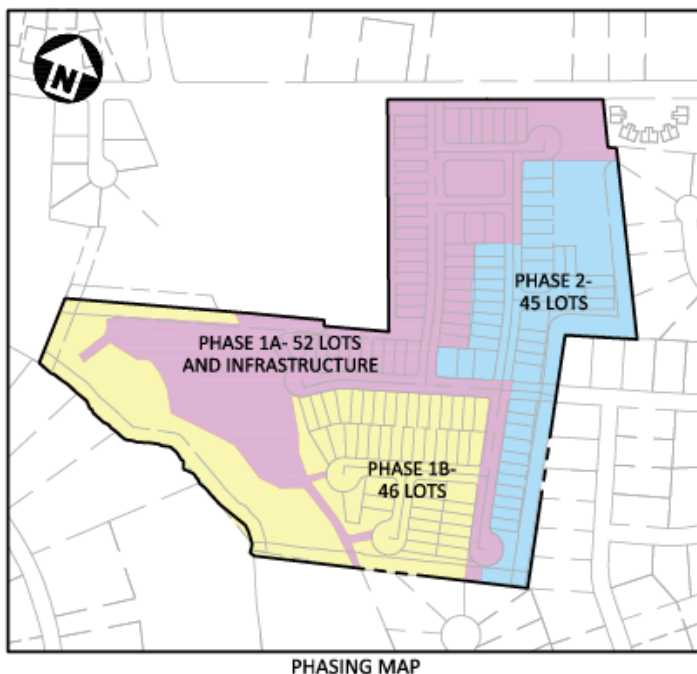
SITE ACCESS: Access to the site will be directly from two City-maintained streets, Harding Dr. and Boyette Dr. The applicant submitted a traffic impact analysis (TIA) indicating a turn lane is not warranted on South Harding Drive. The applicant's most recent plan reflects the findings of the TIA.



The project will tie into this existing Boyette Drive stub street.



PHASING PLAN: The proposed 143-lot subdivision will be constructed as a 3-phase infill residential development project which will be surrounded by a mix of existing residential housing types, including multifamily and single-family development. Adjacent office and institutional uses include a church and a preschool/daycare center directly west of the site.



DENSITY:

143 units/38.88 acres = 3.67 dwelling units per acre

- Min. lot size: 3,900 sq. ft.
- Min. lot width: 39 ft.
- Min. front setback: 20 ft.
- Min. side setback: 5 ft.
- Min. side corner setback: 16 ft.
- Min. rear setback: 20 ft.
- Max. building height: 3 stories

REQUIRED OPEN SPACE:

The proposed development will provide 11.51 acres of open space (26% of the gross site area). Open spaces will include both active (walking trails, playgrounds, outdoor grills, seating, and shade sails/structures) and passive (wooded areas, streams, wetlands) spaces. All open spaces will be held in common ownership, for the perpetual benefit of residents of the development by a HOA (Homeowners Association).

Required	7.74.ac
Proposed Passive	10.74 ac
Proposed Active	0.78 ac
Total	11.51 ac

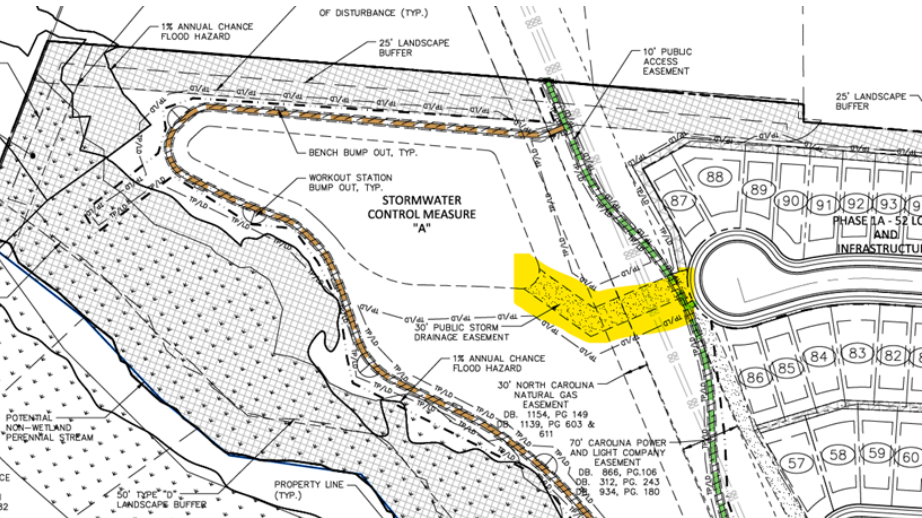
PARKING:

On-site parking spaces per unit 2 x 143 units	286 spaces
Off-site kiosk spaces	7
On-street parallel spaces	8
Total	301

EXISTING UTILITIES: City water and sewer are available to serve the site off South Harding Drive.

ENVIRONMENTAL CONDITIONS: A portion of the project includes special flood hazard areas, protected blue line streams with riparian buffers and delineated wetlands. All proposed lots will be outside of these environmentally sensitive areas. These areas will be owned and managed by the homeowners' association. The blue line stream crossing will meet the City of Goldsboro Standards and be permitted by the Department of Environmental Quality.

STORM WATER INFRASTRUCTURE: Surface or underground storm drainage facilities are proposed for all streets, driveways, and parking/loading areas. A proposed storm water pond is required and has been identified for the site. It will be accessed by a 30 ft. wide utility easement granted to the City of Goldsboro for inspection purposes by Engineering staff.



PROPOSED PUBLIC INFRASTRUCTURE:

Roadways	4,769.3 linear feet
Water Mains	4,728.79 linear feet
Sewer Mains	4,600.63 linear feet
Sidewalks	9,722.5 linear feet
Private Trails	2,632 linear feet

STREETS: The developer will be responsible for the construction of a 31-foot back-to-back driving surface with a 60' dedicated public right-of-way constructed to City standards.

SIDEWALKS: 5-foot-wide handicap-accessible sidewalks will be provided on both sides of the streets connecting residential dwellings to other destinations such as trails, greenways,

playgrounds, mail kiosks, and other site amenities.

STREET SIGNS AND LIGHTING: Street signs and lighting will be provided for the subdivision in accordance with City standards.

UTILITIES: All utilities will be required to be installed underground.

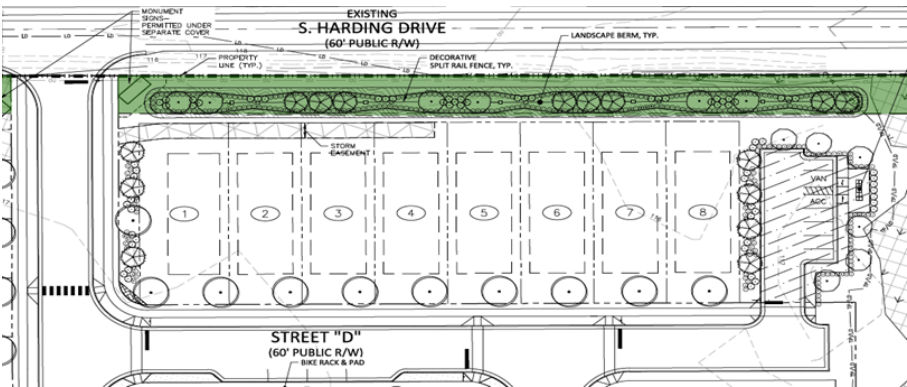
INTERCONNECTIVITY: Interconnectivity has been identified for the site along the eastern property boundary at Boyette Dr.

MAIL KIOSK WITH PARKING: All residents will have access to a mail kiosk and seven (7) parking spaces to include two (2) handicap/van accessible spaces.

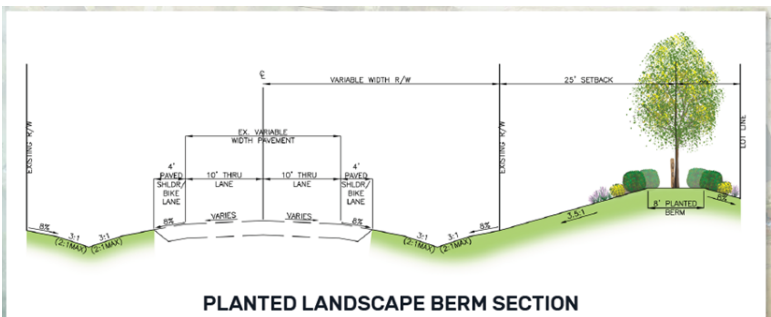
SUBDIVISION SIGNS: Two (2) monument signs are proposed and located at the entrance of the subdivision. Signs will be required to be located on private property, as well as not be located within sight triangles obstructing views of the motoring public.



LANDSCAPE PLAN: The applicant has submitted a landscape plan that meets and exceeds the City’s landscape ordinance. A 25 ft. wide landscape buffer will surround the entire development. Each residential lot will have one large tree installed in the front yard and any side lot abutting another street.



In addition, the applicant is proposing an earthen berm to be installed along the frontage of the subdivision adjacent to South Harding Drive. The berm will be approximately 450 ft. in length and will include large trees, small trees, a variety of shrubs, and a split-rail fence.



ARCHITECTURAL STANDARDS: Building elevations have been submitted by the applicant. Each dwelling unit will be built in accordance with the North Carolina State Building Code.



PRELIMINARY SUBDIVISION REVIEW AND APPROVAL: If the rezoning is approved, the applicant will be required to make an application for preliminary subdivision. The technical review committee will review the plan for compliance with all City of Goldsboro Development standards and Condition of the zoning district. Planning staff will then issue preliminary subdivision approval. Site plan approval will be required before improvements can be authorized for the site and building permits are issued.

CONDITIONS OF THE PROPOSED R-6 CONDITIONAL ZONING DISTRICT: The following are agreed-upon deviations from the minimum development standards of the City of Goldsboro Unified Development Ordinance. If the rezoning is approved by City Council, these deviations will become conditions of this R-6 Conditional Zoning District.

1. Side Building Setback: Proposed reduction from 8 ft. to 5 ft.
2. Rear Building Setback: Proposed reduction from 25 ft. to 20 ft.
3. Minimum lot size: Proposed reduction from 6,000 sq. ft. to 3,900 sq. ft.
4. Minimum lot width: Proposed reduction from 60 ft. to 39 ft.
5. Sidewalks will be provided on both sides of all proposed streets
6. Landscaped berm with increased landscaping on double frontage lots along South Harding Drive
7. Two decorative subdivision signs constructed of robust materials such as stone or similar solid masonry material
8. Active open space in the form of a landscaped neighborhood park with playground equipment
9. Active open space with improved walking trails, UDO does not require walking trails

The following architectural standards shall become conditions of the proposed R-6 Conditional Zoning District:

10. Shutters or window trim shall be provided on the front façade on all homes
11. The front facades of all homes will feature a minimum of two (2) architectural features (from the following list): Horizontal siding, Board & Batten siding, Shake siding, Stone accent Brick accent or Balcony.
12. All slab foundations with an exposed height of greater than 12 inches shall be finished with masonry product applied to front and side elevations with right of way frontage.
13. Any cantilevered projection shall have cosmetic brackets, or shelf supports directly underneath them.
14. All windows within a street-facing facade utilizing siding materials shall either be set in full trim at least equivalent to 1-inch x 4-inch board or feature decorative sills and pediments.
15. All windows of a dwelling unit, except for accent windows and bay windows, shall feature a common muntin pattern, colonial pattern in half of each window.
16. All dwelling units shall have either a 2-car garage or a 1-car garage.

17. Garage doors shall have windows or decorative hardware.
18. A covered front porch is required for all dwelling units.
19. A minimum 6-foot deep outdoor patio shall be provided on all dwelling units.
20. All homes shall have a minimum 12-inch eaves on two sides.
21. All corner lot units shall have a minimum of one window, facing the public right-of-way.
22. To ensure visual variety and maintain aesthetic appeal, no home will feature the same exterior siding and trim color combination as a house directly adjacent or directly across the street from it.

The City Council may modify proposed conditions and add additional conditions if the requested conditions are deemed necessary to protect the public health, welfare and safety of the public. All other conditions placed upon the zoning district must be agreed upon by the applicant. Planning Staff's opinion is that the conditional rezoning request is consistent with the recommendations of the Comprehensive Land Use Plan and Land Use Plan Map.

Planning Staff's opinion is that the City of Goldsboro can provide for the public's safety and meet transportation and utility demands for the subject property while maintaining sufficient levels of service to existing developments.

Planning Staff's opinion is that the proposed R-6 conditional zoning district will not impair or injure the health, welfare and safety of the public.

Planning Staff's opinion is that the proposed R-6 conditional zoning district will address Goldsboro's housing shortage, offering increased housing options and affordability while providing economic, social and environmental benefits that enhance residents and their quality of life.

Therefore, Planning staff recommends approval of the proposed R-6 Conditional Zoning District with all agreed-upon conditions.

PLANNING COMMISSION RECOMMENDATION: The Planning Commission, at its March 31, 2025 meeting, unanimously voted to recommend approval of CZ-01-25 with the following stated conditions of approval.

The City Council, at their May 5, 2025, meeting, voted to postpone the hearing, at the request of the applicant, until the June 2, 2025, City Council meeting.

City Council was requested to review the petition, conduct a public hearing, and make a decision to approve the ordinance and consistency statement, approve with additional conditions, continue to a later date, or deny the request in accordance with the following inconsistency statement.

City Attorney Lawrence and City Manager Livingston stated Councilman White could not vote on the matter but could participate in deliberations.

Councilman Boyette made a motion to recuse Councilman White from voting on Item 5.1 (due to Councilman White sitting on the Goldsboro Y board). The motion was seconded by Councilwoman Weeks. Councilman White did not vote. The motion passed. Councilman White asked about the turn lane. Mr. Helmer shared the turn lane was submitted in the original application to the Planning Commission but was revised to remove the turn lane. Mr. Helmer shared that the developer hired a traffic engineer to complete a traffic impact analysis. Councilman White suggested the inclusion of a turn lane. Council discussed the turn lane.

Sarah Van Every with McAdams, representing the applicant, shared comments regarding the proposed development. She shared they would add a high-visibility crosswalk at the entrance. She also stated they did a turn lane warrant analysis and a turn lane would not be warranted. Councilman White asked if the retention pond would have a fence.

Bob Mishler of Starlight Homes, shared comments regarding the retention pond and that a fence around the retention pond is not included in the plan.

Councilman White requested a fence be added around the retention pond.

Ryan Barker, Project Engineer with McAdams, discussed the request for a fence around the retention pond.

Mayor Gaylor asked the group if they were able and willing to the condition of adding fencing around the retention pond.

Ms. Van Every, Mr. Barker and Mr. Mishler shared that they were agreeable to the condition of adding a fence around the retention pond.

Mayor Gaylor opened the public hearing. No one spoke, and the public hearing was closed.

Councilman White asked that District 6 be considered for infrastructure improvements.

Councilwoman Weeks made a motion to adopt the revised ordinance with the inclusion of the consistency statement with the condition of the fence around the retention pond. The motion was seconded by Councilman Boyette. The motion passed 6:0.

ORDINANCE 2025-17 "AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA"

5.2 CZ-02-25 Northwest Associates, LLC (Residential-9 to General Business Conditional Zoning District) – Located on Denton Place, approximately 400 feet southwest of its intersection with East Ash Street

The item was presented by Mark Helmer, Planning Director.

ADDRESS: Denton Place
PARCEL: 3519-12-0156
OWNER: Northwest Associates, LLC
APPLICANT: Northwest Associates, LLC c/o R. Michael Woodard

The applicant is requesting a rezoning classification from a Residential-9 (R-9) Zoning District to a General Business Conditional (GB-CZ) zoning district for the construction of a 3,000-square-foot mini-warehouse to be used by the applicant to store personal items. The purpose of the General Business (GB) Zoning District is to accommodate the widest range of uses by providing general goods and services to the community. The district is intended to promote high-quality, accessible developments serving the needs of the community and surrounding area. There is no minimum lot size. Mini-warehousing is a permitted use by right within what will be the underlying General Business zoning district.

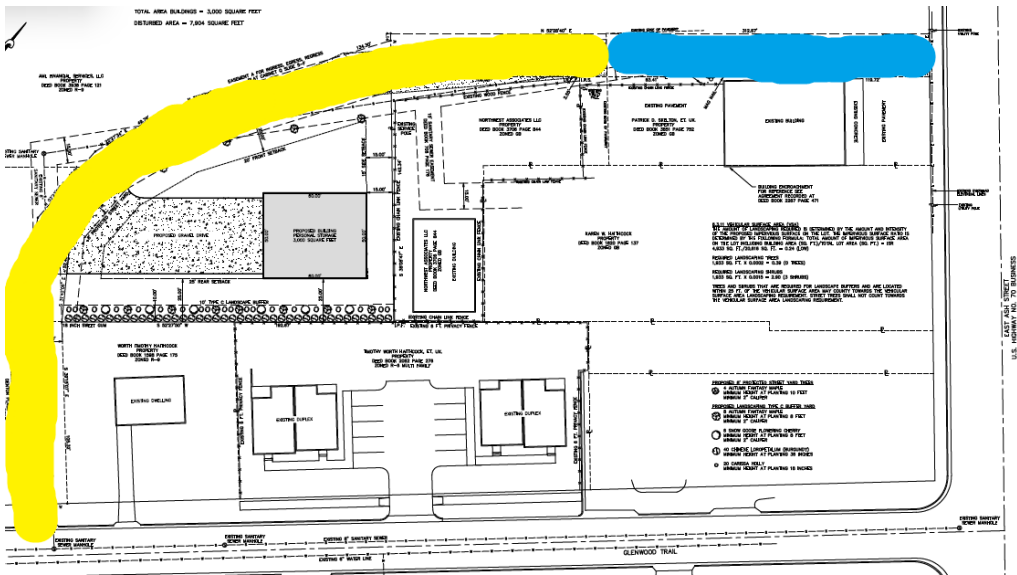
The property considered for rezoning is an existing 20,590 square feet in size with approximately 216 feet of lot frontage on an existing 13' wide private access easement. The proposed 3,000-square-foot building will meet or exceed the setback of the General Business zoning district and will be setback 35.93-feet from the front property line, 25-feet from the rear property line and 15-feet from the side property line.

SURROUNDING ZONING:

Adjacent Zoning and Land Uses		
North	R9/GB	Single/two-family/Repair garage
South	R9	Vacant/multi-family
East	R16	Vacant/multi-family
West	R9	Vacant/two-family

LAND-USE PLAN: The property is identified as within the Mixed-Use I land use category. This category will allow a mixture of uses and have minimum impact on adjacent areas. The General Business Zoning District is not a corresponding zoning district in the Mixed-Use I land use designation.

EXISTING LAND USE AND ACCESS: The site is currently vacant and is served by an existing 12 ft. wide access easement. The access easement (highlighted yellow) consists of a gravel drive extending northward from Glenwood Trail to a northeasterly terminus of approximately 390 ft. The access easement connects to another access easement (highlighted in blue) 25 ft. in width and extends 312 ft. northeast to East Ash Street.



LANDSCAPING: Street trees have been provided along the easement known as Denton Place. A Type C 20 ft. wide landscape buffer is required adjacent to the residential zoned properties to the southeast.

UTILITIES: All utilities to the site will be installed underground.

REFUSE: Commercial dumpsters may be utilized for garbage collection and stored within the building or be stored outside and screened from off-site views in accordance with City standards.

BUILDING ELEVATIONS: Building elevations have not been submitted by the applicant. Staff will ensure that the proposed facility will meet the building design standards per the requirements of the City’s Unified Development Code.

OUTDOOR STORAGE: No outdoor storage is requested or identified on the site plan.

TRC REVIEW: Staff has distributed the proposed conditional rezoning request to members of the Technical Review Committee (TRC). If the request is approved by City Council, site plan approval will be required prior to the issuance of building permits. The applicant is requesting a change of zone for the subject property from Residential-9 to General Business Conditional Zoning District to construct a 3,000 sq. ft. to be used by the applicant to store personal items. Per NCGS 160D-102, a conditional zoning request is a legislative zoning map amendment with site-specific conditions incorporated into the zoning map amendment. If a petition for conditional zoning is approved, the development and use of the property shall be governed by the ordinance requirements of the parallel General Business Conditional Zoning District except those superseded by specific conditions, the approved concept plan, and any additional approved rules, regulations, and conditions, all of which shall constitute the zoning regulations for the approved district, and are binding on the property as an amendment to these regulations and to the Official Zoning Map. Should the applicant deviate from the minimum requirements of the proposed General Business Conditional Zoning District, the deviations shall be identified in writing for Council approval. The proposed use will be for mini-warehouse to be used by the applicant to store personal items. No commercial enterprises will be permitted, and no deviations are requested by the applicant or planning staff. The City’s Comprehensive Land-Use Plan identifies the area as being suitable for a mix of land uses. There are several factors

that would support the applicant’s proposed conditional rezoning request for the General Business Conditional Zoning District:

The entire property is located within an area described by the City of Goldsboro Comprehensive Land Use Plan as being suitable for a mix of land uses.

The City and other utility service providers will be able to provide sufficient public safety service, meet transportation and utility demands to the subject property, while maintaining sufficient levels of service to existing developments.

The proposed conditional rezoning would not impair or injure the health, safety, and general welfare of the public.

Planning staff have collaborated with the applicants and developers of the project to discuss the merits of the submitted concept plan.

All parties have mutually agreed that the proposed conditional rezoning is in conformance with the zoning requirements of the City of Goldsboro and that the site-specific improvements will balance the interests of the landowner, developer, neighborhood, and the public.

Therefore, the Planning Staff is recommending approval of the conditional rezoning request based on the factors listed above.

The Planning Commission, at its April 28, 2025 meeting, unanimously voted to recommend approval of CZ-02-25, with the listed conditions.

City Council is requested to review the petition, conduct a public hearing, and make a decision to approve the approval ordinance and consistency statement, approve with additional conditions, continue to a later date, or deny the request in accordance with the following inconsistency statement.

Mike Woodard, applicant, shared he wanted to build a building to store personal property.

Mayor Gaylor opened the public hearing. No one spoke, and the public hearing was closed.

Councilman Boyette made a motion to approve this item as presented along with the consistency statement. The motion was second by Mayor Pro Tem Jones and unanimously approved.

ORDINANCE 2025-18 "AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA"

**5.3 RZ-02-25 Lewis B. Jones (Neighborhood Business to General Business) –
Located on the South side of East Ash Street Extension between Malloy Street
and Oak Forest Road**

The item was presented by Mark Helmer, Planning Director.

ADDRESS: East Ash Street
PARCEL: 3518-68-7973
PROPERTY OWNER: Lewis B. Jones
APPLICANT: Lewis B. Jones

The applicant is requesting a rezoning from the Neighborhood Business (NB) Zoning District to the General Business (GB) Zoning District. The purpose of the General Business (GB) Zoning District is to accommodate the widest range of uses by providing general goods and services to the community. The district is intended to promote high-quality, accessible developments, serving the needs of the community and surrounding area. The existing parcel is approximately 41,188 square feet in area. There is no minimum lot size in the General Business zoning district.

SURROUNDING ZONING:

Adjacent Zoning and Land Uses		
North	NB	Hair Salon
South	R16	Residential
East	NB	Residential
West	NB	Hair Salon

EXISTING USE: The property is currently vacant and heavily vegetated with trees and shrubs.

LAND USE PLAN: The City’s Land Use Plan locates this parcel within the Commercial land use designation. This designation was given based off proximity to existing major transportation corridors and commercial development. The designation encourages in-fill development at existing commercial sites. The General Business (GB) Zoning District is identified as a corresponding district for the Commercial land use designation. This is a rezoning proposal for approximately 0.95 acres to be rezoned from the Neighborhood Business (NB) Zoning District to the General Business (GB) Zoning District. As such, all permitted uses in the General Business Zoning District shall be considered as potential uses for the site.

The subject property is located east of Meadow Lane Elementary School and north of the Bryan Multi-Sports Complex. Surrounding land uses include barber and beauty shops, a used car lot, a single-family dwelling, and Black Dragon Smoke Shop.

City water and sewer are available to serve the site. The property is not located in the City’s Special Flood Hazard Area.

The property is located within Seymour Johnson Air Force Base’s Noise Overlay Contour. Certain building restrictions may apply to the property should the owner develop the property for commercial use in the future.

TRC REVIEW: Staff has distributed this proposed rezoning request to Seymour Johnson Air Force Base, City Engineering, and the Fire Marshall’s Office only, since this is a straight rezoning request. Staff is recommending approval of the rezoning request. While the requested General Business (GB) rezoning proposal is not consistent with existing zoning classifications in the vicinity of the subject property, the range of uses permitted are generally compatible with existing land uses in the area. In addition, the proposed rezoning is consistent with the City of Goldsboro’s Comprehensive Plan and accompanying Land Use Map. The City or other service providers will be able to provide sufficient public safety service, meet transportation and utility demands to the subject property, while maintaining sufficient levels of service to existing developments. Lastly, the proposed rezoning will not impair or injure the health, safety, and general welfare of the public.

PLANNING COMMISSION RECOMMENDATION: The Planning Commission, at its April 28, 2025 meeting, unanimously voted to recommend approval of RZ-02-25.

REQUIRED ACTION: City Council is requested to review the petition, conduct a public hearing, and make a decision to approve the approval ordinance and consistency statement, approve with additional conditions, continue to a later date, or deny the request in accordance with the following inconsistency statement.

Bob Jackson, the applicant's partner, shared that they are rethinking the possibilities.

Mayor Gaylor opened the public hearing. No one spoke, and the public hearing was closed.

Councilman Boyette shared comments about the proposed rezoning. He recommended the zoning be denied without prejudice and not be zoned as General Business so that the Council will know what the use is for the property.

Council discussed the proposed rezoning.

Councilwoman Taylor asked the applicant about the proposed business.

Mr. Jackson shared the discussion of the property is a proposed use of apartments.

Councilwoman Matthews made a motion to table the item until the July 14th meeting. The motion was seconded by Councilman White. Discussion was held.

Councilwoman Matthews amended the motion to table the item until the June 16 meeting. The motion was seconded by Councilman White and unanimously approved.

5.4 Public Hearing on FY2025-26 Annual Operating Budget

Mayor Gaylor recessed the meeting at 7:01 p.m. The Council came back at 7:10 p.m.

Catherine Gwynn, Finance Director and Matt Livingston, City Manager shared comments regarding the proposed FY25-26 budget. The presentation is included in the agenda packet.

Mayor Gaylor opened the public hearing. The following citizens spoke:

1. Dr. David Craig shared comments regarding the proposed budget to include the utility fund and water and sewer rate increases. He also submitted a handout which is included in the 06-02-2025 agenda packet. (Full comments are available on YouTube at 1:59.)
2. Phyllis Merritt-James shared comments regarding proposed water and sewer rate increases. (Full comments are available on YouTube at 2:05.)
3. Nicol Lofton shared comments regarding the proposed water rate increases. (Full comments are available on YouTube at 2:08.)
4. Constance Coram shared comments regarding the proposed budget. (Full comments are available on YouTube at 2:12.)
5. Dr. Lashaundon Perkins shared comments regarding the proposed water and sewer rate increases. (Full comments are available on YouTube at 2:16.)
6. Inga Lofton shared comments regarding the proposed budget. (Full comments are available on YouTube at 2:20.)
7. Jeffrey Burden shared comments regarding the proposed water and sewer rates. (Full comments are available on YouTube at 2:24.)
8. Rodney Robinson shared comments regarding the budget, crime and safety. (Full comments are available on YouTube at 2:27.)
9. Carolyn Woodley-Horne shared comments regarding traffic and water increases. (Full comments are available on YouTube at 2:29.)
10. Tondalayo Clark shared comments regarding a petition and letter discussing the proposed budget. (Full comments are available on YouTube at 2:33.)

No one else spoke, and the public hearing was closed.

Mayor Gaylor shared comments regarding the budget and asked Council for comments.

Councilman Boyette asked the finance director and city manager to look at the budget and come back to council to put the employee bonus back into effect and make it a permanent budget item each year.

Councilman White shared the fees for parks and recreation need to be adjusted (raised) for county residents or go to county commissioners to ask them to assist with parks. He also asked that the Powell Bill be reworked to see if salaries can be removed and added to maintain the roads and for the MAG study to be phased in over three years, and we start from the bottom up

(to include sanitation workers).

Mayor Pro Tem Jones asked Council to revisit the 9% water and sewer rate increase.

Council discussed having a budget work session. No dates were proposed. City Clerk Getz will propose dates.

6. Public Comment Period

1. Rodney Robinson shared comments regarding the Goldsboro Housing Authority. (Full comments are available on YouTube at 2:51.)

2. Sandra Alston shared comments regarding the conditions of the city's residential streets. (Full comments are available on YouTube at 2:54.)

3. David Craig shared comments regarding the proposed water and sewer rates and utility fund. (Full comments are available on YouTube at 2:57.)

7. Consent Agenda

Approved as Recommended. City Manager Matt Livingston presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and a roll call vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and roll call vote. Councilman Boyette made a motion to approve the consent agenda as presented (Items 7.1 -7.4). The motion was seconded by Mayor Pro Tem Jones and a roll call vote resulted in all members voting in favor of the motion.

The items on the Consent Agenda were as follows:

7.1 Juneteenth Unity & Heritage Festival - Street Closure Request

The item was submitted by Mike West, Police Chief.

The Juneteenth Unity and Heritage Festival is a joyful and powerful celebration honoring freedom, culture, and community. This annual event commemorates the legacy of Juneteenth while bringing people together to uplift unity, honor heritage, and celebrate Black excellence. Featuring live music, dance, inspiring speakers, cultural showcases, art, and local vendors, the festival creates a vibrant space for reflection, connection, and celebration. It's a day to honor the past, embrace the present, and inspire a future of unity and pride. The event will be held at the HUB, Freedom Field, and in the 200 block of South Center Street from 12:00am to 6:00pm, with a set-up (start) time of 10:00am and a dismantling (Completion) time of 7:00pm. The Curtis Media Group is requesting the closure of the north and south-bound lanes of South Center Street from Spruce to Chestnut Street from 10:00am – 7:00pm.

As with all downtown events, affected city departments will be contacted and the following concerns are to be addressed:

1. All intersections remain open for Police Department traffic control.
2. A 14-foot fire lane is to be maintained to provide access for fire and emergency vehicles.
3. All activities, changes in plans, etc., will be coordinated with the Police Department.
4. The Police and Fire Departments are to be involved in the logistical aspects of the event.

It was recommended that Council grant the requested closure of the north and south-bound lanes of South Center Street from Spruce to Chestnut Street from 10:00am – 7:00pm. *Consent Agenda Approval. Boyette/Jones (7 Ayes)*

7.2 Memorandum of Understanding (MOU)/Membership Agreement for Clean Water Education Partnership (CWEP)

The item was submitted by Jonathan Perry, Engineering Services Manager.

Memorandum of Understanding/Membership Agreement between the City of Goldsboro and the Central Pines Regional Council (CPRC) pertains to the services provided by the Clean Water Education Partnership (CWEP) for stormwater outreach education. CWEP is a program administered by CPRC. CWEP is governed by a Steering Committee that is composed of each partner jurisdiction or agency where these organizations weigh in on outreach priorities at quarterly meetings and provide ongoing financial support for the program through member dues based on their population.

The City of Goldsboro Engineering Department received notification on 4-21-25 from CWEP requesting the name and title of the City's signatory for the FY26 MOU. After researching records, it was determined that the FY22 MOU was signed by the former City Engineer on 5-7-21.

The signature page of the FY26 MOU states that this document should be signed by the Chief Executive Officer for the City of Goldsboro. Staff is submitting this document before the City Council to authorize signature by the Mayor. Local governments use the services provided by CWEP to help comply with the NPDES MS4 Permit (National Pollutant Discharge Elimination System-Municipal Separate Storm Sewer System) for stormwater education requirements.

Services provided to the City by CWEP include annual site visits, informational pamphlets for public outreach, maintaining an internet website connection conveying the CWEP program messages, and the following educational services:

- Public Education & Outreach
- Public Involvement & Participation
- Illicit Discharge Detection & Elimination
- Construction Site Runoff Controls
- Post-Construction Site Runoff Controls
- Pollution Prevention and Good Housekeeping for Municipal Operations
- Municipal Facilities Operation and Maintenance
- Spill Response
- MS4 Operation and Maintenance
- Municipal Stormwater Control Measure (SCM) Operation and Maintenance
- Pesticide, Herbicide, and Fertilizer Management
- Vehicle and Equipment Maintenance
- Pavement Management

Clean Water Education Partnership will assist the City of Goldsboro with education/outreach tasks during the term of this MOU related to direct educational programming, as detailed in the attached MOU/Membership Agreement. The City of Goldsboro agrees to pay CPRC for the services provided herein based on a fee schedule adopted annually by CPRC. The FY26 estimated fee schedule for the City of Goldsboro is \$3,507. The estimated cost was included in the FY25/26 budget requests.

The period of performance and the term of this MOU will begin on July 1, 2025, and will conclude on June 30, 2026. This agreement will automatically renew for a total of 3 years unless either party gives 90-day notice prior to the end of the term.

It was recommended that Council adopt the attached resolution authorizing the Mayor to sign the Memorandum of Understanding/Membership Agreement between the City of Goldsboro and the Central Pines Regional Council. *Consent Agenda Approval. Boyette/Jones (7 Ayes)*

RESOLUTION 2025-50 "RESOLUTION AUTHORIZING THE MAYOR TO SIGN THE MEMORANDUM OF UNDERSTANDING/MEMBERSHIP AGREEMENT BETWEEN THE CITY OF GOLDSBORO AND THE CENTRAL PINES REGIONAL COUNCIL (CPRC) PERTAINING TO THE CLEAN WATER EDUCATION PARTNERSHIP (CWEP)"

7.3 Resolution Approving the Dillard/Goldsboro Alumni & Friends, Inc. (DGAF) FY25 Spending Plan and Reallocation of Funds

The item was submitted by Catherine Gwynn, Finance Director.

At the April 7, 2025 Council meeting, Council authorized the Finance Director to prepare a budget amendment to appropriate \$10,250 in advance funding to the Dillard/Goldsboro Alumni & Friends, Inc., following a presentation by National President Mr. Jamarius Coley. The amendment was prepared and adopted by Council at the April 21, 2025 meeting.

The total FY25 budgeted appropriation for the NPO is \$20,500. Of that amount, \$7,500 has already been disbursed for scholarships. Dillard/Goldsboro Alumni has been working with the Finance Department to provide the necessary nonprofit documentation required for disbursement. The Agency Request outlines their proposed spending plan for the remaining funds.

Council is asked to consider whether the proposed use of funds complies with constitutional public purpose requirements. If deemed legally appropriate, Council may approve the spending plan to allow the City to disburse funds and enable the nonprofit to implement its programs.

Due to some scholarship recipients not following through with their college plans, \$2,750 of the original FY25 scholarship allocation remains unspent. Staff recommends reallocating these funds to support other programmatic items in the Agency Request. This would allow the remaining \$13,000 to be disbursed—comprised of the previously appropriated \$10,250 and the reallocated \$2,750—bringing the total FY25 disbursement to the full \$20,500.

It was recommended that Council adopt the following entitled resolution to approve the Dillard/Goldsboro Alumni & Friends, Inc. Agency Request spending plan, and reallocate the remaining \$2,750 from scholarships to the approved programmatic uses outlined in the Agency Request. *Consent Agenda Approval. Boyette/Jones (7 Ayes)*

RESOLUTION 2025-51 "RESOLUTION APPROVING THE FY2024–25 SPENDING PLAN FOR DILLARD/GOLDSBORO ALUMNI & FRIENDS, INC. AND REALLOCATING FUNDS WITHIN THE APPROVED APPROPRIATION"

7.4 Approval of the May 19, 2025 Goldsboro City Council Meeting Minutes

The draft minutes of the Regular Meeting of May 19, 2025 were presented for approval. *Consent Agenda Approval. Boyette/Jones (7 Ayes)*

8. Old Business –No Old Business was held.

9. New Business

9.1 Greater Wayne Regional Wastewater Committee

The item was submitted and presented by Matthew Livingston, City Manager.

The City of Goldsboro was awarded a 500k grant for the purpose of studying the feasibility of sewer regionalization part two. This is following up the 350k grant for the initial part 1 study. That report is attached. This has been referred to by the group and consultants as the Merger Regional Feasibility study. To facilitate communications, a partnership was created that consisted of the City of Goldsboro, Wayne County, Fremont, Eureka, Mount Olive and Pikeville. It is now recommended that the task force become more formalized with appointed members under the Greater Wayne Regional Wastewater Committee. The duties and functions are listed in the attachment to this item.

It is best practice to regionalize sewer systems and such is often recommended and incentivized by the state, especially in locations where it is cost-effective to do so and reduces cost through economies of scale. Increasing costs and demanding state and federal regulations have made sewer treatment more expensive. This is particularly true for smaller communities because they do not have a large customer base to spread costs out as treatment options become more expensive. At the same time, the number of non-viable water and sewer systems has increased rather dramatically across the state. The next phase of the study is to examine the costs associated with sewer treatment under multiple scenarios. During Phase One of the study, the participants discussed what regionalization could potentially look like and concluded that two viable solutions that could possibly work were the formation of a regional sewer board and

separate regional sewer authority or a regional merger of sewer systems similar to what the City of Raleigh did in Wake County. Under this arrangement, the city can effectively increase its treatment capacity and provide allocation to other towns at a cost determined by actual construction costs. The question is how and when the city will be able to expand its distribution and collections staff or if that will even be necessary. The most important step for the city currently is to continue to pursue expansion of its wastewater treatment plant. The city is working with Eureka to manage its sewer system and could potentially take that over once repairs are made and the system is certified and repaired. Those repairs are expected to begin in about another 6 months or so. The city committee can appoint up to two staff members.

It was recommended that the Council name the City Manager and Public Utilities Director, with the Engineering Services Manager serving as an alternate to the Greater Wayne Regional Wastewater Committee.

Bob Taylor, Program Development Coordinator with NC DEQ shared comments regarding Phase I of the Wayne County Partnership.

Mayor Gaylor asked when the Phase 1 Committee began, Mr. Taylor shared the committee began in 2022.

Council and City Manager Livingston discussed the voting position on the committee.

Councilwoman Matthews made a motion to name Councilman White the primary representative of the committee. The motion was seconded by Councilman White. Council discussed the motion. Councilwoman Matthews and Councilman White voted for the motion. Mayor Gaylor, Mayor Pro Tem Jones, Councilman Boyette, and Councilwoman Weeks voted against the motion. Councilwoman Taylor did not vote, however, pursuant to NCGS 160A-75, her vote would be considered an affirmative vote. The motion failed 2:5.

Councilwoman Weeks made a motion that both attend and Councilman Boyette be named primary and Councilman White be named as an alternate. The motion was seconded by Mayor Pro Tem Jones. Council discussed the motion. Mayor Gaylor, Mayor Pro Tem Jones, Councilman Boyette, and Councilwoman Weeks voted for the motion. Councilwoman Matthews and Councilman White voted against the motion. Councilwoman Taylor did not vote, however, pursuant to NCGS 160A-75, her vote would be considered an affirmative vote. The motion passed 5:2.

Councilwoman Weeks made a motion to appoint the City Manager, Public Utilities Director as primary with the Engineering Services Manager serving as an alternate. The motion was seconded by Councilman Boyette and unanimously approved.

Mr. Taylor will send emails regarding regionalization to the Council.

9.2 Wayne County United Soccer Club Agreement

The item was submitted and presented by Felicia Brown, Parks and Recreation Director.

The City of Goldsboro had an agreement with Wayne County United Soccer Club (WCUSC), a North Carolina not-for-profit corporation, that expired December 31, 2024. This agreement, that was formed in 2019, allowed Wayne County United Soccer Club to make use of City fields for their practices and games, including our Bryan Multi-Sports Complex. In lieu of payment for City field usage, Wayne County United Soccer Club exchanged volunteer hours. Since entering into the agreement with the City of Goldsboro, the Wayne County United Soccer Club's program has grown. With access to the City's fields, Wayne County United Soccer Club has been able to have tournaments and assist with the City's sports tourism efforts. Wayne County United Soccer Club is interested in entering into another agreement with the City of Goldsboro for access to the fields at our Bryan Multi-Sports Complex. The expired agreement served its purpose. Our commitment to sports tourism remains. Instead of providing volunteer hours, the new agreement charges a flat annual fee for Wayne County United Soccer Club to have access to our fields, including our Bryan Multi-Sports Complex. The new agreement provides primary access of Field #1 at our Bryan Multi-Sports Complex for Wayne County United Soccer Club. Additionally, upon written approval from the

Director of Parks and Recreation, Wayne County United Soccer Club will be allowed to place a small storage facility at our Bryan Multi-Sports Complex to store their equipment. In the new agreement, Wayne County United Soccer Club will pay an annual fee to the City of Goldsboro in the amount of \$10,500. The amount to be paid to the City of Goldsboro will increase by 2.5% each year for the inflationary factor. The annual fee can also be split into two (2) equal payments – one payment in the Spring and one payment in the Fall.

It was recommended that Council adopt the following entitled resolution authorizing the Mayor and City Clerk to enter into an agreement with the Wayne County United Soccer Club for a 5-year term that includes an annual fee of \$10,500 being paid to the City of Goldsboro for field usage access. The terms of this agreement will be from July 1, 2025, through June 30, 2030. Additionally, the payment will increase by 2.5% each year to take into account the inflationary factor. The option for either organization to cancel the agreement with 90 days' written notice will be included in the agreement.

Felicia Brown shared that they would need to amend the agreement to add details for the shed.

Councilwoman Weeks made a motion to adopt the resolution authorizing the mayor to execute the agreement with the Wayne County United Soccer Club subject to the P&R Director approving the shed and the details of the shed being added to the proposed agreement. The motion was seconded by Councilman Boyette and unanimously approved.

RESOLUTION 2025-52 “A RESOLUTION AUTHORIZING THE CITY OF GOLDSBORO TO ENTER INTO AN AGREEMENT WITH THE WAYNE COUNTY UNITED SOCCER CLUB”

10. City Manager's Report

City Manager Livingston shared the following:

Discussions have been ongoing with officials from the Town of Eureka and Town of Fremont. For background purposes, the Town of Fremont has expressly stated that they no longer wish to partner with Eureka for sewer services. Eureka is a customer of Fremont. It is debatable whether they can actually cut them off. However, in Fremont's defense, Eureka has not paid a complete sewer bill in several months. This is largely because Eureka does not have the funds to do so and mostly because their collection system is completely failing due to excessive amounts of water inflow. As such, they have been paying for that water flow for years to the Town of Fremont.

Eureka has fortunately been granted funding to make repairs to their system. The funding is adequate to completely overhaul the collection system and install brand new. What continues to happen to Fremont is their bill to Goldsboro continues to climb because Fremont refuses to pay Goldsboro for Eureka's flow since Eureka is not paying them. Fremont is required to pay for Eureka's flow under the agreement.

The city has worked with both Fremont and Eureka and has devised a way ahead that is workable for both parties. The proposal is for Eureka to have a separate agreement with Goldsboro, thereby merging their system with ours. Payment terms are listed in Section 10, which is a temporary measure until all repairs are made.

Fremont will need an amendment to their agreement which will effectively credit them \$4.00 per thousand gallons for the use of their conveyance/distribution and collections system. This will be done in the way of a \$2.00 per thousand credit to them monthly upon payment from Eureka and an additional \$2.00 per thousand gallons cash payment upon payment from Eureka.

He asked if the Council was comfortable with the terms.

11. Mayor and Councilmembers' Comments

Councilman Boyette thanked city employees, discussed recent economic development announcements, expanding infrastructure, and the condition of city streets.

Councilwoman Taylor shared comments regarding gun violence, the increase in police presence and the condition of city streets.

Mayor Pro Tem Jones thanked the James and Pine Street Historical Black Business for their hard work, she shared she is excited about the \$250,000 grant from Trillium, commended Dillard Alumni for their event, and thanked city staff.

Councilwoman Matthews thanked everyone that attended the meeting, and shared details regarding an Uno and Uplift event on June 20 at WA Foster.

Councilwoman Weeks congratulated the Wayne County Development Alliance on the recent economic development announcement, shared that the city manager is doing a phenomenal job, wished the mayor a happy belated birthday and stated his sacrifices don't go unnoticed.

Councilman White shared comments regarding the passing of the Honorable Marlon Lee, and shared concerns regarding the Council meetings and Board of Education meetings being at the same time. He also shared comments regarding closing the loop (water) in his district. He thanked city staff for installing the signs at New Hope Village.

Mayor Gaylor shared comments regarding the FY25-26 budget, grants, recent economic development announcements, the condition of city streets, and shared comments regarding summer programs through Parks and Recreation.

Detailed comments from the Mayor and Council are available on YouTube and Facebook.

12. Closed Session

Councilwoman Weeks made a motion to go into closed session to discuss litigation, personnel, and economic development. The motion was seconded by Councilman Boyette. Mayor Gaylor, Mayor Pro Tem Jones, Councilman Boyette, Councilwoman Taylor, Councilwoman Weeks and Councilman White voted for the motion. Councilwoman Matthews voted against the motion. The motion passed 6:1.

13. Adjournment

Councilwoman Weeks made a motion to adjourn the meeting. The motion was seconded by Mayor Pro Tem Jones and unanimously approved.

There being no further business, Mayor Gaylor adjourned the meeting at approximately 10:50 p.m.

Charles Gaylor, IV
Mayor

Laura Getz
City Clerk

MINUTES OF THE MEETING OF THE GOLDSBORO CITY COUNCIL
JUNE 16, 2025

1. Call to Order – 5:30 P.M. –Council Chambers

Mayor Gaylor called the meeting to order at 5:30 PM.

1.1 Invocation and Pledge of Allegiance

Archbishop Anthony Slater, Fire Chaplain provided the invocation. The Pledge of Allegiance followed.

2. Roll Call

Present: Mayor Charles Gaylor
Mayor Pro Tem Hiawatha Jones
Councilman Chris Boyette
Councilwoman Jamie Taylor
Councilwoman Brandi Matthews
Councilwoman Beverly Weeks
Councilman Roderick White

Also Present: Matthew Livingston, City Manager
Ron Lawrence, City Attorney
Laura Getz, City Clerk

3. Adoption of the Agenda

Councilman Boyette made a motion to move 7.10 to 9.2, swap 8.1 and 8.2, handle new business before old business, and move 4.1 to the end of the agenda. The motion was seconded by Mayor Pro Tem Jones and unanimously approved. Council adopted the agenda.

4. Recognitions and Presentations

4.2 Water Reclamation Facility Project Presentation

Bert Sherman, Public Utilities Director, shared information regarding the condition of the water reclamation facility and showed photos of a sand filter line which was repaired this past Saturday and is included in the agenda packet. Colin Beck with Hazen and Sawyer shared the presentation included in the agenda packet.

The mayor, council members and Mr. Livingston shared comments regarding the proposed project. They discussed the following: rates, points received for funding assistance, and proposed rates for next year.

David Hyder with Stantec discussed the financials for utilities if the proposed rates are reduced for the coming year. Mr. Hyder stated the 9% rate proposed would still need a double-digit increase next year. Matt shared there is some flexibility to tailor the treatment plant upgrade.

Mr. Hyder shared scenario slides from the council retreat which are included in the agenda packet.

Councilwoman Weeks asked what the rate increases have been over the last several years. Matt shared there were no increases for 10 years.

Mr. Hyder shared increases will become more substantial in the future and to expect multiple years for increases to fund the projects.

4.1 Friends of Seymour Update

Ken Gerrard with Friends of Seymour (FOS) shared the following: requested to maintain stopping divestment, maintenance dollars, the House Appropriations Committee has passed additional funding for 3 more F-15 EX, funding for the F-15, the House Armed Service

Committee will start markups of the FY26 NDAA on July 15. Representative Don Davis has been a huge champion for Seymour Johnson, and he has asked for additional funding language for front line fighter squadrons and military bases that deploy more than 30% of their airmen.

The Senate Appropriations Committee is getting a debrief from the military and asking questions about their needs. The Armed Services Committee will start their NDAA markups in July. Two weeks ago, Friends of Seymour, Crossroads Strategies, and staff members from Representative Davis and Senator Budd's office held a conference call regarding upcoming items and requests.

Members of FOS have been to Washington to aid Davis and Budd's office to craft language for our request.

Mayor Gaylor shared that the N.C. Secretary of Military Affairs recently offered her time for a call, and he also shared the economic impact of Seymour Johnson.

Mr. Gerrard suggested that the board and city manager talk to representatives in Washington and Raleigh and to continue their support of Crossroads and FOS.

5. Public Hearings

5.1 Public Hearing to Consider an Economic Development Agreement with Pelsan US, Inc and Wayne County

Presented by Matt Livingston, City Manager.

Pelsan US, Inc. desires to install certain machinery and equipment in two locations at Park East. This represents a total non-depreciated investment of at least \$82,618,125 in business and real property and is proposed to create at least (216) new jobs at these facilities on or before December 31, 2031, with incremental achievement goals starting January 1, 2027.

The Goldsboro City Council believes the location of new industries and the expansion of existing industries is vital to the economic health of Goldsboro and to the welfare of its citizens. The City Council wishes to encourage such development by means of offering incentives to recruit new industries and to aid in the expansion of existing industries. Such incentives are predicated on the notion of expanding Goldsboro's tax base and providing additional jobs for Goldsboro citizens that pay wages higher than the current prevailing average hourly wage in the particular industry. Pursuant to NC General Statue 158-7.1, a public hearing is being held on a proposal to provide the following economic incentives to Pelsan US, Inc.

- Location – ParkEast Industrial Park: 404 and 408 Gateway Drive, Goldsboro.
- The City agrees not to annex the properties listed above for a value of \$1,500,000.
- The City agrees to provide water and sewer to the properties.
- Providing an incentive grant totaling up to \$10,000 as a 100% reduction in the system development fees that would typically be charged.

Following the public hearing and depending on comments received, staff recommends Council consider adopting a Resolution authorizing the Mayor and City Clerk to execute the attached economic development agreement with Pelsan US, Inc. and Wayne County.

Mayor Gaylor opened the public hearing. No one spoke, and the public hearing was closed.

Councilman Boyette made a motion to adopt a Resolution authorizing the Mayor and City Clerk to execute the economic development agreement with Pelsan US, Inc. and Wayne County. The motion was seconded by Mayor Pro Tem Jones and unanimously approved.

RESOLUTION 2025-53 "RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AN ECONOMIC DEVELOPMENT AGREEMENT WITH PELSAN US, INC. AND WAYNE COUNTY"

5.2 Amendment to an Economic Development Agreement between the City of Goldsboro and Wayne County

The item was presented by Matt Livingston, City Manager.

The City of Goldsboro and County of Wayne entered into an economic development agreement regarding properties at ParkEast Industrial Park on May 21, 2024.

NCGS §160A-461 et. seq. authorizes two or more local government units to enter into contracts or agreements with each other to execute any undertaking. The City has been asked to amend the 2024 agreement, attached to this agenda item, which includes the following items.

- The parties entered into an Agreement on May 21, 2024 relating to four parcels located in the ParkEast Industrial Park which are owned by the County.
- The Original Agreement called for the City not to annex the subject properties but still provide water and sewer utilities.
- In exchange for the City’s commitment to waive annexation in the Original Agreement, the County agreed to share equally with the City the general County ad valorem taxes on the real and personal property collected from the property described as Wayne County PIN 3519915801.

The amendment to the agreement includes the following clause:

The City shall forego a split of tax proceeds for Wayne County PIN 3519915801 until such time the County has received \$2,539,800 in property tax revenues; thereafter, all tax revenues for the parcel shall be evenly split. The County shall provide an accounting of all taxes received for Wayne County PIN 3519915801 on a semi-annual basis beginning on July 1, and then again on January 15, and continuing each year thereafter. These shared taxes do not include any fire district taxes, street assessments, street lighting assessments, or any other future assessments for specific purposes.

It was recommended that Council adopt the following entitled Resolution approving the amended Economic Development Agreement between the City of Goldsboro and Wayne County, after the public hearing was held.

Mayor Gaylor opened the public hearing and the following citizen spoke:

1. Constance Coram shared comments about a proposed zoning that was held at the Council meeting on June 2, 2025.

No one else spoke, and the public hearing was closed.

Councilwoman Weeks made a motion to adopt the Resolution approving the amended Economic Development Agreement between the City of Goldsboro and Wayne County. The motion was seconded by Councilman Boyette. Mayor Gaylor, Mayor Pro Tem, Councilman Boyette, Councilwoman Taylor, Councilwoman Weeks, and Councilman White voted in favor of the motion. Councilwoman Matthews did not vote, however, pursuant to NCGS 160A-75, her vote would be considered an affirmative vote. The motion passed 7:0.

RESOLUTION 2025-54 "RESOLUTION APPROVING AN AMENDMENT TO THE ECONOMIC DEVELOPMENT AGREEMENT BETWEEN THE CITY OF GOLDSBORO AND WAYNE COUNTY REGARDING PROPERTY IN THE PARKEAST INDUSTRIAL PARK"

6. Public Comment Period

Mayor Gaylor recessed the meeting at 6:44 p.m. to 6:50 p.m.

1. Natalia Newkirk shared comments regarding murders in Goldsboro. (Full comments are available on YouTube at 1:25.)
2. Dr. David Craig shared comments regarding the proposed budget and shared a handout which is included in the agenda packet. (Full comments are available on YouTube at 1:29.)
3. Constance Coram shared comments regarding the Council. (Full comments are available on YouTube at 1:32.)

4. Janice Scanes shared comments regarding the proposed water rate increase and a program to assist the elderly with their utility bills. (Full comments are available on YouTube at 1:36.)
5. Nadine McEachern shared she is proud of the mayor and council members, and they are doing a good job. (Full comments are available on YouTube at 1:39.)
6. Saforia Carroll shared comments regarding a previous speaker slandering her son. (Full comments are available on YouTube at 1:40.)

7. Consent Agenda

Approved as Recommended. City Manager Matt Livingston presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and a roll call vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and roll call vote. Item 7.10 was removed during the adoption of the agenda and moved to Old Business. Councilwoman Weeks moved the items on the Consent Agenda, Items 7.1 - 7.9 and 7.11 be approved. The motion was seconded by Councilwoman Taylor and a roll call vote resulted in all members voting in favor of the motion.

The items on the Consent Agenda were as follows:

7.1 Amending a Special Revenue Fund Ordinance – Fire Other Restricted Revenue Funds (F3110)

The item was submitted by Catherine Gwynn, Finance Director.

At the September 6, 2022 Council meeting, Council authorized the establishment of a grant project ordinance for the Fire Other Restricted Revenue Fund (F3110) in order to create more transparency in the collection and disbursement of funds received from various donations, local grants, fundraisers and other restricted revenue sources for the Fire department. January 3, 2025, the Fire department was awarded a grant from Walmart in the amount of \$1,500 for community support. On April 23, 2025, the Fire department was awarded a grant from Firehouse Subs Public Safety Foundation in the amount of \$21,333 to be used for the purchase of thermal imaging cameras and accessories.

In addition, the department has received donations earmarked for summer camps to be taught by the Fire department in the amount of \$2,200. Further, the department received funds to be used for morale and supplies totaling \$750. It is necessary to appropriate the revenues and expenditures in order for the department to begin fulfilling the terms of the grant and donations. The expenditures will be funded with an appropriation of grant and donation revenue.

It was recommended that Council adopt the amendment to the Special Revenue Fund Ordinance for the Fire Other Restricted Revenue Funds (F3110). *Consent Agenda Approval. Weeks/Taylor (7 Ayes)*

ORDINANCE 2025-19 "AN ORDINANCE AMENDING THE SPECIAL REVENUE FUND FOR THE FIRE OTHER RESTRICTED REVENUE FUND (F3110)"

7.2 Amending a Grant Project Ordinance – Fire Capital Equipment Project Fund (F3111)

The item was submitted by Catherine Gwynn, Finance Director.

City Council created a capital project fund for a Quint Aerial Fire Truck on July 11, 2022. The new aerial truck was delivered in December, 2024. At the Council Retreat February, 2024, Council indicated that fire apparatus was a priority, and at the May 20th Council meeting, Council by consensus authorized the purchase of a new pumper truck through debt financing. The City purchased a Spartan fire truck from Atlantic Coast Fire Trucks for \$873,952.00. The new pumper truck was delivered February, 2025.

It is necessary to amend the budget to cover the cost of the plates and highway use tax, totaling \$1,856.27, and this will be funded with a reduction of loan fees.

It was recommended that Council adopt the following entitled budget ordinance amendment to the Fire Capital Equipment Project Fund (F3111). *Consent Agenda Approval. Weeks/Taylor (7 Ayes)*

ORDINANCE 2025-20 "ORDINANCE AMENDING THE GRANT PROJECT FUND FOR THE FIRE CAPITAL EQUIPMENT PROJECT FUND (F3111)"

7.3 Amending a Capital Projects Fund Ordinance – Herman Park Center Capital Project (G1102)

The item was submitted by Catherine Gwynn, Finance Director.

At the December 17, 2018 meeting, the City Council authorized the award of a design-build contract with T.A. Loving Company for the Herman Park Center for \$735,950. At the same meeting, the Council further adopted a reimbursement resolution and a budget amendment for Phase I costs of \$735,950.

At the March 18, 2019 meeting, City Council authorized the creation of a capital project fund to account for the project costs and debt proceeds as required by law. Included in the proposed borrowed amount of \$11,750,000 was \$600,000 for a portion of the \$1,755,751 match required by the TIGER VIII grant.

At the June 17, 2019, Council authorized the reduction of \$600,000 which was accounted for in the newly created TIGER VIII grant project fund (R1103). In September, 2020, the City paid for a set of preliminary drawings from the design builder in the amount of \$376,000. It is necessary to appropriate funds for construction for the amount of \$376,000, and this will be funded with a transfer from the General Fund. This was previously funded and transferred by the General Fund in the FY24 operating budget. Currently, there are no plans for the construction of a new Herman Park Center, therefore it is necessary to remove the remaining expenditure appropriation of \$10,774,000.

The fund will be left open as there is a HUD appropriation of \$250,000 for the demolition of Herman Park Center that was made possible by Congressman Nickel. At the point in time when the City Council accepts the grant funding through resolution and a grant funding agreement is signed, the project fund will then be amended to appropriate the revenue and expenditures for the demolition project.

It was recommended that Council adopt the following entitled amendment to the Herman Park Recreation Center Capital Project Fund. *Consent Agenda Approval. Weeks/Taylor (7 Ayes)*

ORDINANCE 2025-21 "AN ORDINANCE AMENDING THE CAPITAL PROJECTS FUND FOR THE HERMAN PARK RECREATION CENTER (G1102)"

7.4 Amending a Capital Projects Fund Ordinance – Parks & Recreation Capital Projects FY19-28 (G1104)

The item was submitted by Catherine Gwynn, Finance Director.

On June 17, 2019, City Council authorized the establishment of a capital project fund for various Parks & Recreation initiatives to be funded over a period of years. The City received several charitable donations and sponsorships in which the donor/sponsor requested that the funds be spent on improvements at City owned Parks and Recreation facilities. The City of Goldsboro has been awarded the Trillium Health Resources Inclusive Playground, also known as Play Together Accessible Playground grant, for the construction of a public inclusive playground valued at \$250,000 at North End Park. The City formally accepted the grant at the May 19th Council meeting. It is necessary to appropriate the expenditures so that staff may begin the project, and this will be funded with grant and donation revenue.

It was recommended that Council adopt the following entitled grant project ordinance

amendment for the Parks & Recreation Capital Projects FY19-28 (G1104). *Consent Agenda Approval. Weeks/Taylor (7 Ayes)*

ORDINANCE 2025-22 "AN ORDINANCE AMENDING THE PARKS & RECREATION CAPITAL PROJECTS FY19-28 (G1104)"

7.5 Amending the Community Relations Special Revenue Fund Ordinance (G1108)

The item was submitted by Catherine Gwynn, Finance Director.

On June 15, 2020, City Council authorized the establishment of a special revenue fund to account for donations and sponsorships that are funded with donor specific restrictions, such as the Human Relations Committee, Interfaith Breakfast, Dr. Martin Luther King, Jr. Commemoration, Mayor’s Committee for Persons with Disabilities, and the Mayor’s Youth Council. At this time, there are donations and sponsorships in the amount of \$2,800.00 that need to be appropriated to fund expenditures for the Dr. Martin Luther King, Jr. Commemoration. The funding is primarily from the ticket sales for the breakfast.

Included is an adjustment to the budget for the Mayor’s Committee on Persons with Disabilities in the amount of \$668.72 that was incorrectly allocated to the Dr. Martin Luther King, Jr. Commemoration expenditure line item.

It was recommended that Council adopt the following entitled amendment to the Grant Project Budget Ordinance for the Community Relations Special Revenue Fund (G1108). *Consent Agenda Approval. Weeks/Taylor (7 Ayes)*

ORDINANCE 2025-23 "AN ORDINANCE AMENDING THE GRANT PROJECT BUDGET FOR THE COMMUNITY RELATIONS SPECIAL REVENUE FUND (G1108)"

7.6 Amending a grant project budget ordinance for the State Grants Miscellaneous Grant Project Fund (G1109)

The item was submitted by Catherine Gwynn, Finance Director.

At the April 17, 2023 meeting, Council authorized the creation of a grant project budget ordinance for a special revenue fund to account for the State Appropriations grant of \$150,000. The state appropriated \$2,000,000 in the Regional Economic Development Reserve (S.L. 2023-134, Sec. 2.2 (F51 Item 181) in its fiscal year 2023-2024 budget for the City of Goldsboro. City Council authorized the allocation of the funding at the November 20, 2023 meeting with \$375,000 to be used towards stabilization of Union Station and \$1,625,000 towards the Public Safety Complex repairs.

City Council authorized the appropriation of these funds at the June 17, 2024 meeting. At this time, it is necessary to appropriate expenditures to line item projects related to the parks and recreation, transportation, public safety and economic development programs, and this will be funded with the accumulated interest earnings of \$65,418.27 on the unspent grant proceeds.

It was recommended that Council adopt the following entitled ordinance amending the State Grants Miscellaneous (G1109). *Consent Agenda Approval. Weeks/Taylor (7 Ayes)*

ORDINANCE 2025-24 "AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR STATE GRANTS MISCELLANEOUS (G1109)"

7.7 Amending a Special Revenue Fund Ordinance – Federal and State Drug Forfeiture Special Revenue Fund (P3101)

The item was submitted by Catherine Gwynn, Finance Director.

On February 17, 2020 City Council authorized the establishment of a special revenue fund to account for the inflows and outflows of resources for federal and state drug forfeiture funds. The fund is amended as necessary to appropriate revenues received.

The City has received funding from the Equitable Sharing program (Asset Forfeiture) through

the Department of Justice in the amount of \$1,766.70. It is necessary to appropriate expenditures related to federal drug forfeiture in order for staff to be able to carry out eligible activities to support police operations, and this will be funded with grant revenue from the Federal Forfeiture. The total received to date within the special revenue fund is \$97,816.03.

The City also received multiple distributions from the North Carolina Department of Revenue for Unauthorized Substance Tax collections which is levied under N.C. G.S. §105-113 to 105-113. Seventy-five percent (75%) of the money collected is returned to the state or local law enforcement agency whose investigation led to the assessment. The remaining twenty-five percent (25%) of the money collected is retained by the State of North Carolina. The total received to date since FY20 is \$35,256.73. The current amount to be appropriated is \$11,171.48 and will be used to carry out eligible activities to support police operations.

Investment income credited to the fund for Federal Forfeiture from 6/30/21 to 4/30/25 is \$11,828.36. The current amount to be appropriated is \$4,530.01.

It was recommended that Council adopt the following entitled budget ordinance amendment for the Federal and State Drug Forfeiture Special Revenue Fund (P3101). *Consent Agenda Approval. Weeks/Taylor (7 Ayes)*

ORDINANCE 2025-25 "AN ORDINANCE AMENDING THE SPECIAL REVENUE FUND FOR FEDERAL AND STATE DRUG FORFEITURE ACCOUNTS (P3101)"

7.8 Amending a Special Revenue Fund Ordinance – Police Other Restricted Revenue Funds (P3104)

The item was submitted by Catherine Gwynn, Finance Director.

On June 17, 2019 City Council approved the creation of a special revenue fund for the Police Department to create more transparency in the collection and disbursement of funds received from special court allocations, storage fees, various fundraisers, donations, sale of found property, and other restricted revenue sources for the police department. The Police department has received \$8,815.50 in various donations and insurance proceeds. It is necessary to appropriate these revenues so that the Police department may expend them according to the applicable purpose. The table below provides additional details.

Entity	Purpose	Date Received	Amount
Insurance Proceeds	K-9 (Lark)	Apr 2025	\$8,115.00
Private Citizen Donations	Donations for Community Police Services	Feb 2024-May 2025	700.50
	Total Revenue Appropriations		\$8,815.50

It is necessary to appropriate the revenues and corresponding expenditure appropriations, so the Police may begin spending the funds for public safety purposes.

Included is an adjustment of \$1,500 for a Walmart grant that should have been allocated to the Fire Other Restricted Revenue Fund (F3110). The expenditure and revenue appropriations have been reduced.

It was recommended that Council adopt the following entitled amendment for the Police Other Restricted Revenue Funds (P3104). *Consent Agenda Approval. Weeks/Taylor (7 Ayes)*

ORDINANCE 2025-26 "AN ORDINANCE AMENDING THE SPECIAL REVENUE FUND FOR THE POLICE OTHER RESTRICTED REVENUE FUND (P3104)"

7.9 Amending a Grant Project Fund Ordinance – Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) Special Revenue Fund (C2101 and C3101)

The item was submitted by Catherine Gwynn, Finance Director.

The Department of Housing and Urban Development has granted funding for the CDBG and

HOME programs to the City of Goldsboro as an entitlement city. These grants will be managed by the Community Relations & Development department. The City received and executed the allocations for 2024 as per the signed agreements from July 30, 2023.

CDBG 2024 (B24-MC-37-0019)	\$ 351,152
HOME 2024 (M24-MC370209)	<u>229,887</u>
Total Funding FY24-25	\$ 581,039

Staff requests that the Council appropriate expenditures in the amount of \$581,039 so that the terms of the grant agreements may be carried out. There is no local match required for the CDBG and HOME grants.

Additional funding from program income and prior program years is included to reflect actual spending and execution of programs. Reallocations for costs is also presented to correct the budgeted amounts.

It was recommended that Council adopt the following entitled Grant Project Ordinance amendment for the Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) Special Revenue Fund (C2101 and C3101). *Consent Agenda Approval. Weeks/Taylor (7 Ayes)*

ORDINANCE 2025-27 "AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) SPECIAL REVENUE FUND (C2101 and C3101)"

7.11 Departmental Monthly Reports

The Departmental Monthly Reports for May 2025 were presented as information.

9. New Business

9.1 Emergency Replacement of McCall's Pump Station Manhole

The item was submitted and presented by Jonathan Perry, Engineering Services Manager.

Recent inspections at the McCall's Pump Station located off Millers Chapel Road revealed the rapidly deteriorating condition of the existing manhole. This pump station is owned and maintained by the City of Goldsboro. Due to the potential seriousness of the situation and the possibility of sanitary sewer overflow, staff recommends immediate replacement of the existing manhole. In accordance with General Statute 143-129(e)(2), cases of special emergency involving the health and safety of the people and their property are an exception to the formal bidding requirements.

Staff requested a quote from Ralph Hodge Construction Company, the current contractor for the emergency repair of Stoney Creek Sanitary Sewer Outfall. The work for replacement of the manhole at McCall's Pump Station involves the following:

- Replacement of the existing manhole with a 5' diameter Armorock manhole
- CIPP lining of influent 8" and 12" gravity sewer lines and effluent 16" gravity sewer line
- Excavation, dewatering, bypass pumping, and temporary rerouting of the 8" influent force main
- Replacement of 36" RCP driveway pipe
- Repair of the asphalt driveway

Ralph Hodge Construction Company submitted a lump sum cost of \$468,240 for the emergency replacement of McCall's Pump Station Manhole, as shown in the attached quote dated June 3, 2025.

It was recommended that Council adopt the following entitled resolution authorizing the Mayor and City Clerk to execute a contract with Ralph Hodge Construction Company in the amount of \$468,240 for the emergency replacement of McCall's Pump Station Manhole.

Mr. Perry shared information regarding the item and showed a photo of the issue which is

included in the agenda packet.

Council discussed Inflow and Infiltration (I&I) with Mr. Perry.

Councilman Boyette made a motion to adopt the resolution authorizing the Mayor and City Clerk to execute a contract with Ralph Hodge Construction Company. The motion was seconded by Mayor Pro Tem Jones and unanimously approved.

RESOLUTION 2025-55 "RESOLUTION AUTHORIZING THE EXECUTION OF A CONTRACT WITH RALPH HODGE CONSTRUCTION COMPANY FOR THE EMERGENCY REPLACEMENT OF MCCALL'S PUMP STATION MANHOLE"

7.10 Operating Budget Amendment FY24-25

The item was submitted and presented by Catherine Gwynn, Finance Director.

Council adopted the FY24-25 annual operating budget on June 17, 2024.

Paramount (1018) General Fund

The Paramount Theater Director, Mr. Adam Twiss, has requested an additional appropriation of ticket payments so that payouts related to ticket sales collected by the City may be paid to the respective vendors at the conclusion of their event. The cost of ticket payouts is covered by the revenues generated by the Paramount Theater. The appropriation requested is \$70,000 and will be funded with additional revenue from ticket sales.

GEC (1020) General Fund

The Parks & Recreation Director, Ms. Felicia Brown, has requested an appropriation to fund divider panels needed at the GEC for safety reasons. The appropriation requested is \$4,500 and will be funded with a reduction of expenditures in the Golf division.

Fire (5120) General Fund

Chief Stempien has requested an appropriation to fund repairs due to insurance claims in the amount of \$35,000 to cover various claims that have occurred this fiscal year. The appropriation will be funded with revenue from insurance proceeds.

Non-recurring Capital Outlay (7315) General Fund

The City has sold 2 properties which it jointly owned with Wayne County. It is necessary to fund an appropriation in order to pay out the amounts owed to the County in the amount of \$3,190, and this will be funded with revenue from the sale of land.

Utility Fund Capital (4178) Utility Fund

Council has been presented a resolution to approve the emergency repair of the McCall's lift station manhole. The expenditure appropriation for the emergency repair to be completed by Ralph Hodge Construction was estimated to be \$470,000 and will be funded with an appropriation of fund balance in the Utility Fund.

Debt (8111) Utility Fund

The Finance department has entered into a subscription with Bidnet which will provide bid management and vendor management software services. The contract term is 36 months. After completing a GASB 96 (Subscriptions) review, it has been determined that the software subscription must be accounted for and appropriated as a GASB 96 subscription. This requires an appropriation of \$61,700 for interest, principal and subscription expense for the value of the entire subscription, and this will be funded with subscription financing revenue and fund balance.

Appropriated Fund Balance Utility Fund

See below an analysis of the appropriated fund balance in the Utility Fund:

Date	Description	Adopted
6/17/2024	Ord 2024-34 FY24-25 Adopted Budget	\$ 503,944.26
8/19/2024	Purchase Order Rollover FY24 to FY25	1,990,554.28
9/16/2024	Transfer to S1112 for WRF Expansion Scope of Work Costs (Hazen & Sawyer)	600,000.00
10/7/2024	Transfer to W115 PFAS Study & Treatment Project	10,000.00
10/7/2024	Water Intake Structure Project	44,245.08
10/21/2024	Emergency removal and replacement 200 LF of 30" PVC for Stoney Creek Sanitary	112,055.00
12/2/2024	City Match for Mount Olive Pickle Co. Phase III Utility Improvements Project (S111)	1,200,000.00
12/16/2024	Engineering fees for Booster Pump & Water Lines project (W1111)	32,400.00
12/16/2024	Grant fee for VUR MRF Part B (MRF-M-VUR-0007)	3,900.00
4/21/2025	Sanitary sewer flow meters SJAFB & Fork Township, Water meters WTP	650,000.00
4/21/2025	Emergency repairs and equipment rental for Stoney Creek sanitary sewer outfall	160,840.00
	Current Year Appropriations	\$ 5,307,938.62
6/16/2025	Emergency repairs and equipment rental for McCalf's pump station	\$ 470,000.00
6/16/2025	GASB 96 - Bidnet	3,700.00
	Proposed	\$ 473,700.00
	Current Year with Proposed	\$ 5,781,638.62

Debt (8111) Fuel System Internal Service Fund

The Finance department has entered into a subscription with EKOS which provides fuel management software services. The contract term is 60 months. After completing a GASB 96 (Subscriptions) review, it has been determined that the software subscription must be accounted for and appropriated as a GASB 96 subscription. This requires an appropriation of \$15,400 for interest, principal and subscription expense for the value of the entire subscription, and this will be funded with subscription financing revenue and fund balance.

It was recommended that Council adopt the following entitled ordinance to amend the FY24-25 Operating Budget for the General Fund, Utility Fund and Fuel System Internal Service Fund.

Councilwoman Weeks made a motion to adopt the ordinance amendment. The motion was seconded by Councilwoman Taylor and unanimously approved.

ORDINANCE 2025-28 "AN ORDINANCE AMENDING THE BUDGET ORDINANCE OF THE CITY OF GOLDSBORO FOR THE 2024-25 FISCAL YEAR"

8. Old Business

8.2 Adoption of an Ordinance for Utility Fees and Charges for FY2025-26

The item was submitted by Catherine Gwynn, Finance Director.

In conjunction with the adoption of the FY2025-26 annual operating budget ordinance, Council shall establish utility rates and fees. The ordinance incorporates the following water and sewer rate increases effective for billings on or after August 1, 2025.

Rate Category	Increase
All Water Rates and Classes	7.5%
Sewer (Inside & Outside)	7.5%
Sewer Industrial Bulk Rate (Inside & Outside)	7.5%
Capitalized Sewer (Inside & Outside)	7.5%
Capitalized Sewer Industrial Bulk (Inside & Outside)	7.5%

It was recommended that Council adopt the following entitled ordinance incorporating the water and sewer rate increases to be in full force and effect on all billings on or after August 1, 2025, and all other rates and fees effective July 1, 2025.

City Manager Livingston shared the driver is the CIP and discussed the item. Mrs. Gwynn discussed the item, lifelong rates and the software changes that is needed to put the tiered rates (lifelong rates) in place.

Commercial rates and industrial rates across the board is 7.5%.

Council discussed the cost to upgrade the water plants. Mr. Livingston shared information regarding the CIP with regard to the water plant. Mr. Sherman shared the water plant is 70+

years old and plant capacity will be an issue as we grow. City Manager Livingston shared estimates are based on useful life and are included in CIP.

Mr. Sherman shared comments regarding the condition of the water plant and the process of getting estimates.

Council shared comments regarding adjusting rates and implementing programs before approving an increase. Council continued discussion regarding the water and sewer rate increases.

Councilwoman Weeks made a motion to adopt the annual operating budget ordinance for FY25-26 incorporating the water and sewer rate increases. The motion was seconded by Councilman Boyette. Mayor Gaylor, Councilman Boyette, Councilwoman Taylor, and Councilwoman Weeks voted in favor of the motion. Mayor Pro Tem Jones, Councilwoman Matthews, and Councilman White voted against the motion. The motion passed 4:3.

ORDINANCE 2025-29 "AMENDING THE WATER RATES AND SANITARY SEWER RATES FOR THE CITY OF GOLDSBORO"

8.1 Adoption of the Annual Operating Budget Ordinance for Fiscal Year 2025-26

The item was submitted by Catherine Gwynn, Finance Director.

G.S. §159-13 requires that the governing board adopt a budget ordinance prior to July 1 to make appropriations and levy the taxes for the budget year. Specifically, the budget ordinance establishes the property tax rate and any special taxes which may be levied during a fiscal year, such as the Special Downtown Municipal District Tax. Other fees and charges levied by the City are also described within the contents of this document.

The major emphasis of a budget ordinance is to identify by fund the estimated revenues a municipality anticipates collecting during a fiscal year and to delineate by fund and major program how these monies shall be appropriated. The budget ordinance may also describe any special authorizations granted to the Budget Officer. Passage of the budget ordinance is an annual occurrence. No budget for the fiscal year can be implemented without the formal adoption of the provisions of this document. The budget ordinance reflects the decisions made by the City Council during its budget reviews and discussion. The budget ordinance assures compliance with all pertinent state fiscal laws.

It must show an exact balance between revenues and expenditures. If circumstances do not warrant the adoption of this document by the prescribed date, an interim budget must be approved by the governing body. The specific authorizations granted to the Budget Officer are the same as were delegated in Fiscal Year 2024-25 that relate to the reallocation of departmental appropriations, interdepartmental transfers, and interfund loans and transfers. Also, the Finance Director and the Deputy Finance Director are authorized to sign all pre-audit certifications for budgetary appropriations as required by G.S. 159-28.

The Budget Committee established by Council met with staff on several occasions to review the FY2025-26 recommended budget.

Revenue Highlights

The proposed adopted budget presented here reflects the following revenue changes:

- General Fund - The property tax rate will decrease from \$0.825 cents per \$100 valuation to \$0.69 cents per \$100 valuation. The property tax for the Downtown Municipal Service District will decrease from \$0.235 per \$100 valuation to \$0.156 per \$100 valuation.
- General Fund - Fund balance appropriation – There is no appropriated fund balance.
- Utility Fund – The budget incorporates multiple rate changes for all water and sewer rates 7.5% and are detailed in the rate ordinance presented for adoption.
- Utility Fund - Fund balance appropriation – There is no appropriated fund balance.

Expenditure Highlights

The proposed adopted budget presented here reflects the following expenditure highlights:

Position Allocation

	<u>FTE Count</u>
FY24-25 Adopted	489
Elected Officials	7
Added During FY25	<u>0</u>
FY23-24 Adjusted Adopted	496
FY25-26 Manager	492
Recommended	
Elected Officials	<u>7</u>
FY24-25 Proposed Adopted	499

A total of three full-time positions were recommended.

- Assistant City Manager (2) – General Fund
- Deputy Police Chief – General Fund
- Stormwater Administrator – Stormwater Fund

Permanent part-time employees will be increased from 10 to 12.

Salaries & Benefits

Included in the FY2025-26 proposed adopted budget is the MAG study which recommended a 3% cost of living adjustment for all full-time and permanent part-time employees that are employed on June 25, 2025. The raise will be effective on July 9, 2025 which begins the first full payroll in FY26 in biweekly payroll 15 which will be paid on July 25th.

A net bonus of \$400 (full-time) and \$200 (permanent part-time) for eligible employees is budgeted and will be paid the first non-payroll week after Thanksgiving (tentative date Friday, December 5th). Employees who are on probation will receive half the amount.

The deferred compensation plan 401(k) remains at 5% for sworn officers and will increase to 5% for all other employees. LGERS retirement contribution for employees remains at 6%, and employer contributions are set at 14.41% non-LEO and 16.24% LEO.

Contingency

Contingency appropriations are as follows:

Fund	Amount
General Fund	47,896
Stormwater Fund	0
Downtown District Fund	7,572
Utility Fund	0
Occupancy Tax Fund	64,992
General Fund Capital	1,000
Reserve	
Fuel System Internal	<u>94,910</u>
Service Fund	
Total Contingency	216,370
Appropriation	

As required by G.S. §159-11, the Budget Officer submitted to the governing board a balanced recommended budget with the required components on May 5, 2025, ahead of the statutory deadline of June 1, 2025. The filing of the recommended budget was also properly advertised in Wayne Week on May 4, 2025, and an electronic copy of the budget was delivered to the City Clerk and made available online on the City’s website. Further, the Council conducted a public hearing on June 5, 2025, at the 5:30 pm meeting. Finally, there has been at least 10 days between the presentation of the recommended budget (May 19th) and the tentative adoption of

the budget ordinance (June 16th).

Summary of FY2025-26 Budget

	Estimated Revenues	Estimated Expenditures	Fund Balance Appropriated
General Fund	\$ 61,182,968	\$ 61,182,968	\$ -
General Fund Capital Reserve	1,000	1,000	-
Stormwater Fund	2,209,061	2,209,061	-
Utility Fund	27,134,809	27,134,809	-
Utility Fund Capital Reserve	-	-	-
System Development Fees Cap. Res.	650,000	650,000	-
Downtown District	110,847	110,847	-
Occupancy Tax	1,359,379	1,359,379	-
Fuel System Internal Service Fund	1,035,700	1,035,700	-
Total Budget FY24-25	\$ 93,683,764	\$ 93,683,764	\$ -

A published copy of the final Adopted Budget for FY2025-26 will be produced and furnished to Council and available on our website as soon as possible.

It was recommended that Council adopt the Budget Ordinance for the Fiscal Year 2025-26 including the Manual of Fees and Charges.

Matt shared comments regarding public safety and salaries, priorities, business and economic development, slum and blight, major equipment needs, recruitment and retention, Edgewood School lease, moving Powell Bill funds from salaries to streets, and holiday bonuses for employees. He also shared that this is a budget that reflects the goals and priorities of the council.

Council members discussed the proposed budget. Ms. Gwynn shared comments regarding the budget ordinance.

Councilwoman Weeks made a motion to adopt the Budget Ordinance for Fiscal Year 2025-26 including the Manual of Fees and Charges. The motion was seconded by Councilman Boyette. Mayor Gaylor, Councilman Boyette, Councilwoman Taylor, and Councilwoman Weeks voted in favor of the motion. Mayor Pro Tem Jones, Councilwoman Matthews, and Councilman White voted against the motion. The motion passed 4:3.

ORDINANCE 2025-30 "ANNUAL BUDGET ORDINANCE FISCAL YEAR 2025-2026"

10. City Manager's Report

City Manager Livingston shared comments regarding the Mission Support Group Commander, Col. Todd Walker's retirement ceremony.

11. Mayor and Councilmembers' Comments

Councilman White shared a happy belated Father's Day and congratulated the HBCU organization. They raised \$55,000 in three months to help children attend the schools.

Councilwoman Weeks thanked the city manager and assistant city manager for being available for budget meetings, and thanked city staff for all they do.

Councilwoman Matthews reminded everyone of Uno and Uplift at WA Foster Center this Friday from 6:00-8:00. She also shared that she loves District 4, and thanked city staff that assisted with getting the stop light.

Mayor Pro Tem Jones thanked the city manager and finance director for letting her ask questions about the budget and thanked the city manager for acting quickly regarding a sidewalk in her district. She thanked her constituents for coming and giving her encouragement.

Councilwoman Taylor highlighted three things in the budget she is excited about: raises for city employees, funding for street repair, and more money for handling blight. She gave a shoutout to her fellow council members for their work.

Councilman Boyette thanked city employees, thanked the city manager, assistant city manager, finance director and staff for their work on the budget. He also shared that he is proud of the

budget committee.

Mayor Gaylor shared comments regarding recent Father's Day events, the Jeep event held Downtown, and that the budget has pieces you are going to like and dislike. He shared comments regarding some of the items in the budget. He shared that this is the first budget in several years that we didn't have to use fund balance.

12. Closed Session

There was no closed session.

13. Adjournment

Councilwoman Weeks made a motion to adjourn. The motion was seconded by Mayor Pro Tem Jones and unanimously approved.

There being no further business, Mayor Gaylor adjourned the meeting at 8:20 p.m.

Charles Gaylor, IV
Mayor

Laura Getz
City Clerk

City of Goldsboro
Departmental Monthly Reports
June 2025

1. Community Relations
2. Downtown Development
3. Engineering
4. Finance
5. Fire
6. Human Resources
7. Information Technology
8. Inspections
9. Paramount Theater
10. Parks and Recreation-GEC
11. Planning
12. Police
13. Public Utilities
14. Public Works
15. Travel and Tourism

COMMUNITY RELATIONS & DEVELOPMENT DEPARTMENT

June 2025

Prepared by: Krystal Fuller, Community Relations & Development Specialist

Date Prepared: July 1, 2025

- The Goldsboro Mayor's Youth Council (GYC) met for a scheduled regular monthly meeting on June 4th
- The Commission on Community Relations and Development (CCRD) met for a scheduled regular monthly meeting on June 10th
- The Mayor's Committee for Persons with Disabilities (MCPD) observes a break during the month of June

Community Relations Activities:

1. The City of Goldsboro has officially executed the contract with Trillium Health Resources for the Inclusive Playground Grant, in the amount of \$250,000 and the funds will be sent to begin construction.
2. Staff attended Website Redesign Committee meeting on June 4th
3. Staff participated in hosting the Wellness Committee's Summer Grilling Event June 4th
4. Staff and Committee on Community Relations & Development attended "Community Engagement Day" hosted by C.A.L.M. on June 27th
5. Staff attended the Region 10 Coordinated Entry Meeting on June 18th, and June 25th
6. Staff attended C.A.L.M. Board of Directors meeting June 17th
7. CR&D held 4 staff meetings in the month of June

Community Development Activities:

1. Department held a Public Meeting for the Consolidated Plan 2025-2029 and the Annual Action Plan 2025-2026 on June 10, 2025
2. Two Workshops hosted to engage community stakeholders that lead in the area of Homelessness and Affordable Housing for Consolidated Plan engagement.
3. CDBG Home Rehabilitation "Kick Off", projects started 6 homes and two contractors (Hamvis Properties and Shepherds' Response). Staff worked with the Inspections Department as well as the Engineering Department on plan review and special permitting.
4. Staff from Community Relations & Development and Parks & Recreation reviewed bids for Mina Weil Park and Peacock Pool for the use of CDBG funds for ADA pool lift additions
5. Staff met with Chrysalis Research and Consulting Group 4 times to work on Consolidated Plan 2025-2029 and Annual Action Plan 2025-2026 and monitored posted survey for public input to be considered for plans.
6. Staff engaged in 1 HUD Consultations, focusing on large-scale projects
7. Staff attended a kick-off call for the Abbott Crossing Development project
8. Staff posted Notice of no Significant Impact and Request for release of funds for the Abbott Crossing Development Project
9. Staff engaged with several realtors releasing information concerning the Down Payment Assistance Program to highlight "Home Ownership" Month and engaging with various lending agencies to certify us of our Down Payment Assistance in congruency with their mortgage products
10. Staff engaged 2 HUD consultations/meetings, focusing on compliance and timeliness

The Department received zero (0) complaints and ten (10) requests for assistance for the month of June *Please refer to the Community Relations & Development Addendum for a detailed summary.

2025 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Complaints	0	0	0	2	2	0							0
Other Requests	28	19	25	21	15	10							10

2024 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Complaints	2	0	1	2	1	2	1	0	2	3	0	2	1
Other Requests	18	17	16	22	22	19	18	30	26	34	13	10	20

COMMUNITY RELATIONS & DEVELOPMENT DEPARTMENT *Addendum*

June 2025

Prepared by: Krystal Fuller, Community Relations & Development Specialist

Date Prepared: July 1, 2025

Complaints/Grievances

Nature of Complaint	Resolution
N/A	No Complaints Recorded for the Month of June

Assistance with Resources

Resource Requested	Number of Requests	Resolution
Home Repair	5	Application provided /Application follow-up provided
First Time Homebuyers	3	Provided program information
GYC	2	Application Request/Program Details
Total Requests	10	

Current Downtown Development Office Projects Staff Worked On Over the Month Include:

- Met with (or conversed by email/phone) 12 potential new property acquisition projects/persons and/or business interest regarding downtown and existing owners.
- Union Station stabilization efforts continued – Working with TA Loving on contract development for review and adoption by COG. As a reminder, the project will begin with \$375,000 city contribution through the 2024 state budget appropriation. COG/DGDC awarded the Rural Downtown Economic Development grant in the amount of \$612,500 for the GUS Stabilization project.
- Staff continuing to work through the Choice Neighborhoods Early Action Project. Still waiting for the required Environmental Assessment process to be completed, so contracts can be signed and funding can be accessed. Got approval from HUD for an extension through Dec. 2025. COG team will continue to encourage movement from environmental assessment vendor.
- Attended virtual training and monthly update call with EPA Brownfields team regarding the \$500,000 EPA Brownfields assessment grant COG received. Staff developed an RFP to hire a management firm to oversee the selection of priority properties for assessment. The RFP will go to out for advertisement in the early July.
- Cont'd working with on draft vacancy guidelines for a future ordinance adoption. The ordinance will address blight in commercial properties in the CBD, working towards eliminating signs of vacancy and deterioration as much as possible. Staff hopes to see loop the new Development Services Director in on the project.

Downtown Development Office Events or Activities that Staff Administered or Assisted During the Month:

- Monthly parking Committee Meeting – Committee is now on-hold until further notice and direction.
- Updated the Public Art Steering Committee application and posted to COG site for new members. Initial selection meeting held on June 27th. Pieces will be displayed for public comment beginning the second week in July.
- Director nominated to the NCDDA (NC Downtown Development Association) Board as regional representative.
- Conducted 2 tours and interviews at Goldsboro Union Station to encourage awareness of the importance of GUS to our local/regional economy and future plans/priorities.
- Monthly joint staff meeting with Visit Goldsboro staff.
- Other Meetings: Chamber of Commerce Board Meeting, Leadership Wayne Regents Meeting, TDA Board

DGDC Events or Activities that Staff Administered or Assisted During the Month:

- Ordered Hometown Heroes Banners. Will install in early July.
- James & Pine Black Business District meeting to discuss presence at Juneteenth event.
- Monthly meetings for NC Freedom Fest – board and steering committee. Event date is Saturday, September 6th.
- Cultural Arts District and Black Business District regular meetings.
- DGDC Committees (Design, EV, Promotions, Merchants & Executive) on June 2nd, 10th and 11th. The DGDC Board on June 18th.

Upcoming Events/Activities:

- HUB Events: Center Street Jams – May 15 – Aug 7, every other Thursday; Sprinkler Fun Days June 12th – Aug 14th; Juneteenth Unity & Heritage Festival – June 21st

Businesses Opening/Properties Purchased & Other Updates

- New Businesses: Twin Rivers IV & Wellness Lounge – 207 E. Walnut St., Bloomlite – 107 N Center St.
- Coming Soon: Elevated Aesthetics Relocation to 112 E. Mulberry St., Wood Cycles Relocation to 305 N Center St., American Reverie Home Design/Décor at 104 E. Mulberry St.; Round-A-Bout Books at 106 S Center St
- Downtown Goldsboro's Facebook page April analytics: 18.7K Followers, 105K reach, 388K Views

**ENGINEERING DEPARTMENT
JUNE 2025**

Prepared by: Jonathan Perry

Date Prepared: 07-01-25

Stoney Creek Greenway

- The greenway extends from Royall Avenue to Quail Park along Stoney Creek approximately 1,600 linear feet;
- Staff is working on project closeout with NCDOT.

Mount Olive Pickle Expansion

- Phase 1 has been completed and Mount Olive Pickle is in operation;
- Phase 2, River Bend Pump Station, is 100% complete and in operation;
- Phase III is under construction. This project is 70% complete.

Stormwater Control Measure (SCMs) Inspections

- Approximately 308 SCMs have been approved and 258 SCMs have been constructed to date;
- Stormwater Control Measures will be inspected by the City's Construction Inspector.

Wayne County Utility Merger/Regionalization Feasibility

- Final report for MRF 1.0 is complete;
- CDM Smith continues to facilitate meetings with all interested parties in Wayne County.

2" Galvanized Water Line Project

- Staff received one sealed bid at the bid opening held on June 10th. At least three bidders are required at the first bid opening in order to open bids;
- A new bid opening was held on June 24, 2025 with T. A. Loving Company being the sole bidder;
- Staff will adjust the scope of this project to reduce the bid amount of \$6,920,250 to match the NCDWI grant amount of \$5,999,395.

SJAFB MAG Meter

- The Wooten Company has completed the SCADA integration and electrical design;
- Staff has completed the contract documents and the project will be advertised for bids on 7-5-25.

Elmwood Terrace Big Ditch Stream Restoration

- Staff is working to secure new funding for this project.

WRF Plant Expansion

- Staff is working with Crowder Construction/Hazen and Sawyer on finalizing contracts for the WRF Expansion Project.

Big Ditch Sewer

- Staff is working on preparation of plans for this project.

FINANCE
JUNE 2025
Prepared By: Andrea Lovelace
Date Prepared: July 3, 2025

	FY 23-24		FY 24-25	
	Actual to Date		Actual to Date	YTD %
Revenues	May-24	Adjusted Budget	May-25	Collected
General Fund	\$ 41,865,027	\$ 59,636,639	\$ 51,491,197	86.34%
Utility Fund	22,452,110	31,818,800	24,032,990	75.53%
Downtown District Fund	105,739	100,225	111,113	110.86%
Occupancy Tax Fund	1,029,736	1,625,274	1,186,248	72.99%
Stormwater Fund	1,569,285	2,254,154	1,796,330	79.69%
Total	\$ 67,021,897	\$ 95,435,093	\$ 78,617,880	82.38%
Expenditures				
General Fund	\$ 42,776,226	\$ 59,636,639	\$ 47,627,448	79.86%
Utility Fund	18,739,568	31,818,800	19,905,527	62.56%
Downtown District Fund	65,146	100,225	33,874	33.80%
Occupancy Tax Fund	960,338	1,625,274	1,117,562	68.76%
Stormwater Fund	1,476,808	2,254,154	1,509,644	66.97%
Total	\$ 64,018,086	\$ 95,435,093	\$ 70,194,055	73.55%

MAJOR CATEGORIES				
	FY 23-24		FY 24-25	
Revenues	Actual to Date		Actual to Date	YTD %
	May-24	Adjusted Budget	May-25	Collected
Property/Occupancy Taxes	\$ 20,510,593	\$ 23,444,329	\$ 23,693,836	101.06%
Charges for Services	27,873,655	32,174,733	29,340,894	91.19%
Revenue Other Agencies	10,796,552	17,273,329	11,671,091	67.57%
Other Revenues	4,150,683	9,426,543	9,772,934	103.67%
Fund Balance	-	8,977,034	-	0.00%
Shared Services	3,690,414	4,139,125	4,139,125	100.00%
Total	\$ 67,021,897	\$ 95,435,093	\$ 78,617,880	82.38%
Expenditures				
Labor	\$ 31,281,875	\$ 41,565,541	\$ 35,125,955	84.51%
Non-Labor	32,736,210	53,869,552	35,068,099	65.10%
Total	\$ 64,018,086	\$ 95,435,093	\$ 70,194,055	73.55%

SELECTED OTHER INFORMATION			
	FY 23-24	Actual	Total
Collections	Actual	May-25	Collected F-YTD
Debt Setoff	\$ 43,317	\$ 4,942	\$ 19,637
Surplus	\$ 305	\$ -	\$ 69,845

Grant Project Budgets Monthly Report - June 2025

Prepared: ttw 7/3/2025 11:50 AM

Reviewed: cfg 7/6/2025 12:20 PM

Granting Agency		Granting Agency (Full)	Grant Description	Source (Full)	S	Date Received	Grant Portion Budget Amount	Budget Total	x	Current Amount Rec'd	Amount Rec'd Project to Date	x2	Current Amount Spent	Amount Spent to Project to Date	x3	Positive (Negative) Cash Flow
HUD	CDBG		FY16-17 Entitlement	Federal	F		\$ 976	\$ 976		\$ -	\$ 976		\$ -	\$ 976		\$ -
HUD	CDBG		FY17-18 Entitlement	Federal	F		\$ 3,626	\$ 3,626		\$ -	\$ 3,626		\$ -	\$ 3,626		\$ -
HUD	CDBG		FY18-19 Entitlement	Federal	F		\$ 19,705	\$ 19,705		\$ -	\$ 19,705		\$ -	\$ 19,705		\$ (0)
HUD	CDBG		FY19-20 Entitlement	Federal	F	8/27/2019	\$ 328,479	\$ 353,346		\$ 3,000	\$ 222,747		\$ -	\$ 222,747		\$ -
HUD	CDBG		FY20-21 Entitlement	Federal	F	10/7/2020	\$ 351,137	\$ 351,643		\$ -	\$ 220,214		\$ -	\$ 220,214		\$ -
HUD	CDBG		FY21-22 Entitlement	Federal	F		\$ 354,122	\$ 354,302		\$ 26,356	\$ 139,738		\$ 3,977	\$ 139,738		\$ (0)
HUD	CDBG		FY22-23 Entitlement	Federal	F		\$ 358,697	\$ 359,449		\$ -	\$ 25,150		\$ -	\$ 25,150		\$ -
HUD	CDBG		FY23-24 Entitlement	Federal	F		\$ 361,561	\$ 362,029		\$ -	\$ 26,347		\$ -	\$ 25,371		\$ 976
HUD	CDBG		FY24-25 Entitlement	Federal	F		\$ 351,152	\$ 360,352		\$ -	\$ 9,200		\$ -	\$ 9,200		\$ -
HUD	CDBG		FY20-21 Entitlement CV Funding (Round 2 & 3)	Federal	F	10/7/2020	\$ 427,303	\$ 427,303		\$ -	\$ 134,924		\$ -	\$ 134,924		\$ (0)
HUD	HOME		FY16-17 Entitlement	Federal	F		\$ 22,201	\$ 22,201		\$ -	\$ 22,201		\$ -	\$ 22,201		\$ -
HUD	HOME		FY17-18 Entitlement	Federal	F		\$ 87,995	\$ 87,995		\$ -	\$ 87,480		\$ -	\$ 87,995		\$ (515)
HUD	HOME		FY18-19 Entitlement	Federal	F		\$ 22,910	\$ 22,910		\$ -	\$ 22,910		\$ -	\$ 22,910		\$ -
HUD	HOME		FY19-20 Entitlement	Federal	F	8/27/2019	\$ 214,732	\$ 214,732		\$ -	\$ 53,683		\$ -	\$ 53,683		\$ -
HUD	HOME		FY20-21 Entitlement	Federal	F	10/7/2020	\$ 237,076	\$ 245,548		\$ 11,935	\$ 87,727		\$ 3,648	\$ 87,727		\$ (0)
HUD	HOME		FY21-22 Entitlement	Federal	F		\$ 250,738	\$ 252,710		\$ 4,672	\$ 63,674		\$ 3,510	\$ 63,674		\$ 0
HUD	HOME		FY22-23 Entitlement	Federal	F		\$ 280,171	\$ 287,303		\$ -	\$ 27,467		\$ -	\$ 27,467		\$ -
HUD	HOME		FY23-24 Entitlement	Federal	F		\$ 293,636	\$ 314,379		\$ -	\$ 39,248		\$ -	\$ 39,248		\$ -
HUD	HOME		FY24-25 Entitlement	Federal	F		\$ 229,887	\$ 229,887		\$ -	\$ -		\$ -	\$ -		\$ -
HUD	HOME		ARP Funding (M21-MP370209)	Federal	F		\$ 907,913	\$ 907,913		\$ 97	\$ 44,592		\$ 97	\$ 44,592		\$ (0)
Donation/Gr	Private Donations, Grants and City	Fire Other Restricted Special Revenue Fund	Private	P	Ongoing		\$ 17,500	\$ 51,988		\$ 50	\$ 51,919		\$ 21,333	\$ 35,030		\$ 16,889
Debt	Debt Funded	Smeal Aerial Fire Truck	Debt	D	9/2022		\$ -	\$ 2,043,052		\$ -	\$ 2,043,052		\$ -	\$ 2,043,052		\$ -
Debt	Debt Funded	Herman Park Center	Debt	D	Not Issued yet		\$ -	\$ 376,000		\$ -	\$ 376,000		\$ -	\$ 376,000		\$ -
Donation	Private Donations	1919 LaFrance Fire Truck Restoration	Private	P	Ongoing		\$ -	\$ 80,000		\$ -	\$ 32,691		\$ -	\$ -		\$ 32,691
Donation/Gr	Private Donations and Grants	Parks & Rec Capital Project Fund FY19-FY28	Private	P	Ongoing		\$ 312,443	\$ 882,943		\$ -	\$ 577,943		\$ -	\$ 251,072		\$ 326,871
Donation/Gr	Private Donations and Grants	Parks & Rec Special Revenue Fund	Private	P	Ongoing		\$ -	\$ 63,695		\$ -	\$ 63,745		\$ -	\$ 53,847		\$ 9,898
Donation/Gr	Private Donations, Grants and City	Community Relations Special Revenue Fund	Private	P	Ongoing		\$ -	\$ 45,481		\$ -	\$ 45,481		\$ -	\$ 43,803		\$ 1,678
NC OSBM	NC Office State Mgmt & Budget	State Grants Misc-OSBM FY23 St Approp	State	S	2/2/2023		\$ 2,150,000	\$ 2,234,989		\$ -	\$ 2,234,989		\$ 29,407	\$ 261,169		\$ 1,973,820
DOJ	Dept. of Justice	Federal Forfeiture	Federal	F	Ongoing		\$ 180,716	\$ 180,716		\$ -	\$ 185,245		\$ -	\$ 160,697		\$ 24,548
DOJ	Dept. of Justice	2023 JAG Equipment Grant	Federal	F	9/26/2023		\$ 47,702	\$ 47,702		\$ -	\$ 44,683		\$ -	\$ 44,683		\$ -
DOJ	Dept. of Justice	2024 JAG Equipment Grant	Federal	F	12/16/2024		\$ 41,745	\$ 41,745		\$ -	\$ -		\$ -	\$ -		\$ -
Donation/Gr	Private Donations, Grants and City	Police Other Restricted Special Revenue Fund	Private	P	Ongoing		\$ -	\$ 82,947		\$ 258	\$ 83,755		\$ -	\$ 27,664		\$ 56,091
FEMA	FEMA	Hurricane Florence	Federal	F	6/1/2019		\$ 2,340,773	\$ 4,604,077		\$ -	\$ 4,982,838		\$ -	\$ 4,179,246		\$ 803,592
FTA	Federal Transportation Admin.	FY2016 TIGER VIII Center Street & Streetscape	Federal	F	10/1/2018		\$ 5,100,000	\$ 7,189,383		\$ -	\$ 7,312,277		\$ -	\$ 6,527,315		\$ 784,962
DWI	NC Dept of Env. Quality DWI	VUR (AIA) Project AIA-D-VUR-0004 & AIA-W-VUR-0004	State	S	1/24/2022		\$ 300,000	\$ 304,500		\$ -	\$ 302,300		\$ -	\$ 302,300		\$ -
DWI	NC Dept of Env. Quality DWI	VUR (AIA) Project AIA-ARP-0284 VVW Masterplan	State	S	4/12/2024		\$ 350,000	\$ 350,000		\$ -	\$ -		\$ -	\$ 11,500		\$ (11,500)
DWI	NC Dept of Env. Quality DWI	VUR MRF Project MRF-M-VUR-0001/MRF-M-VUR-0007	State	S	1/24/22-12/4/24		\$ 360,000	\$ 365,400		\$ -	\$ 105,400		\$ 27,324	\$ 132,724		\$ (27,324)
City Fees	Utility Fees	Water Reclamation Facility (WRF) Expansion Project (3.4 MGD)	Debt	D			\$ -	\$ 600,000		\$ -	\$ 600,000		\$ 170,371	\$ 372,769		\$ 227,231
DWI	NC Dept of Env. Quality DWI	MOPCO Philli Sewer SRP-W-134-0214	State	S	11/6/2024		\$ 4,925,000	\$ 6,125,000		\$ -	\$ 1,200,000		\$ 179,860	\$ 3,027,745		\$ (1,827,745)
City Fees	Stormwater Fees	Stormwater Drainage Projects	City Fees	C	Ongoing		\$ -	\$ 1,861,258		\$ -	\$ 1,861,258		\$ 3,268	\$ 1,735,198		\$ 126,060
NCDPS	NC Dept Public Safety	Big Ditch Stream Restoration	State	S	2/23/2024		\$ 2,000,000	\$ 2,000,000		\$ -	\$ 2,000,000		\$ -	\$ 140,295		\$ 1,859,705
SRF/DWI	EPA/NCDENR	CWSRF-Waterline Repl. & Booster Pump Station Install.	Federal	F	6/6/2019		\$ 32,400	\$ 265,513		\$ -	\$ 265,513		\$ -	\$ 265,513		\$ 0
SRF/DWI	EPA/NCDENR	VUR-D-ARP-0085 -2" Galvanized Water Line Rep.	Federal	F	8/18/2022		\$ 5,999,395	\$ 6,029,395		\$ -	\$ 30,000		\$ -	\$ 25,400		\$ 4,600
City Fees	None	Lead and Copper Rule Revisions (LCRR) (EPA)	Private	C	10/2/2003		\$ -	\$ 2,037,500		\$ -	\$ 2,037,500		\$ -	\$ 1,718,744		\$ 318,756
DWI	NC Dept of Env. Quality DWI	PFAS Treatment & Evaluation Study	State	S	8/23/2024		\$ 500,000	\$ 510,000		\$ -	\$ 10,000		\$ 27,985	\$ 170,000		\$ (160,000)
Total							\$ 29,761,691	\$ 43,551,592		\$ 46,368	\$ 27,698,198		\$ 470,779	\$ 23,156,912		\$ 4,541,285

Grant Source Legend:
F = Federal S = State D = Debt P = Private C = City Fees

Grants listed above represent awards that have been officially awarded by the Grantor, and officially accepted by the Grantee (City), unless noted in red font. Those items in red, the Finance Department has received some formal award letter from the Grantor but the City has not formally accepted the award. The list above does not take into account grants that may have been applied for and the City may have received tentative award. If I did not have an official award, I did not place it on this list.

Report of Budget Funds Transfers - July, 2024 through June, 2025

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
City Manager	Matthew Livingston	Medical Exams	\$ 88	\$ -
City Manager	Matthew Livingston	Operational Supplies	\$ 3,000	\$ -
City Manager	Matthew Livingston	Copy Machine Cost	\$ 100	\$ -
City Manager	Matthew Livingston	Office Supplies	\$ 132	\$ -
City Manager	Matthew Livingston	Cell Phone Stipend	\$ 555	\$ -
City Manager	Matthew Livingston	Clothing Allowance	\$ 267	\$ -
City Manager	Matthew Livingston	Codify Ordinances	\$ -	\$ (9,492)
City Manager	Matthew Livingston	Postage-Internal Charges only!	\$ 200	\$ -
City Manager	Matthew Livingston	Institute Of Government	\$ 150	\$ -
Transfers - Jun 2025 - City Manager			\$ 4,492	\$ (9,492)
Human Resources	Bernadette Dove	Salaries & Wages Regular	\$ 300	\$ -
Human Resources	Bernadette Dove	Operational Supplies	\$ 3,220	\$ -
Human Resources	Bernadette Dove	Copy Machine Cost	\$ 50	\$ -
Human Resources	Bernadette Dove	Software License Fees	\$ 1,563	\$ -
Human Resources	Bernadette Dove	Fees & Dues	\$ -	\$ (727)
Human Resources	Bernadette Dove	Education Reimbursement	\$ -	\$ (404)
Human Resources	Bernadette Dove	Other Training	\$ -	\$ (4,000)
Human Resources	Bernadette Dove	Consultant Fees	\$ 960	\$ -
Human Resources	Bernadette Dove	Vacation Pay Out	\$ 4,078	\$ -
Human Resources	Bernadette Dove	Office Supplies	\$ 57	\$ -
Human Resources	Bernadette Dove	Multi-Peril Insurance	\$ 16	\$ -
Human Resources	Bernadette Dove	Auto Liability	\$ 40	\$ -
Human Resources	Bernadette Dove	Employee Appreciation Day/Health	\$ -	\$ (2,980)
Human Resources	Bernadette Dove	Employee Training	\$ -	\$ (2,000)
Human Resources	Bernadette Dove	Postage-Internal Charges only!	\$ 457	\$ -
Human Resources	Bernadette Dove	Employment Advertisements	\$ -	\$ (630)
Transfers - Jun 2025 - Human Resources			\$ 10,741	\$ (10,741)
Paramount	Adam Twiss	Building Maintenance	\$ -	\$ (7,516)
Paramount	Adam Twiss	Salaries & Wages Part-Time	\$ 9,000	\$ -
Paramount	Adam Twiss	Salaries & Wages Perm. Part-Time	\$ -	\$ (9,000)
Paramount	Adam Twiss	Multi-Peril Insurance	\$ 422	\$ -
Paramount	Adam Twiss	Telephone	\$ 350	\$ -
Paramount	Adam Twiss	Electricity	\$ 6,500	\$ -
Paramount	Adam Twiss	Bank Fees	\$ 100	\$ -
Paramount	Adam Twiss	Mayor's Star Award	\$ 27	\$ -
Paramount	Adam Twiss	Food & Beverage Commiss-PARAMOUNT	\$ 30	\$ -
Paramount	Adam Twiss	Penalties Payroll	\$ 87	\$ -
Transfers - Jun 2025 - Paramount			\$ 16,516	\$ (16,516)
IT	Scott Williams	Travel	\$ -	\$ (14,000)
IT	Scott Williams	Software License Fees	\$ 46,000	\$ -
IT	Scott Williams	Building Maintenance	\$ -	\$ (10,000)
IT	Scott Williams	Vacation Pay Out	\$ 11,508	\$ -
IT	Scott Williams	Telephone	\$ -	\$ (31,508)

Report of Budget Funds Transfers - July, 2024 through June, 2025

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
IT	Scott Williams	Cisco Smart Net Maintenance	\$ -	\$ (2,000)
		Transfers - Jun 2025 - IT	\$ 57,508	\$ (57,508)
PW Garage	Jamie Stanley	Welding Supplies	\$ 4,000	\$ -
PW Garage	Jamie Stanley	Oil & Lubricants	\$ -	\$ (4,000)
		Transfers - Jun 2025 - PW Garage	\$ 4,000	\$ (4,000)
PW Buildings & Grounds	Jamie Stanley	Salaries & Wages Part-Time	\$ -	\$ (10,000)
PW Buildings & Grounds	Jamie Stanley	Tools	\$ 10,000	\$ -
		Transfers - Jun 2025 - PW Buildings & Grounds	\$ 10,000	\$ (10,000)
Finance	Catherine Gwynn	Salaries & Wages Regular	\$ -	\$ (14,247)
Finance	Catherine Gwynn	Travel	\$ -	\$ (200)
Finance	Catherine Gwynn	Postage	\$ 428	\$ -
Finance	Catherine Gwynn	Machine/Equipment Maintenance	\$ -	\$ (500)
Finance	Catherine Gwynn	Copy Machine Cost	\$ 1,000	\$ -
Finance	Catherine Gwynn	Consultant Fees	\$ 6,032	\$ -
Finance	Catherine Gwynn	Vacation Pay Out	\$ 8,215	\$ -
Finance	Catherine Gwynn	Office Supplies	\$ 200	\$ -
Finance	Catherine Gwynn	Office Machine Maintenance	\$ -	\$ (128)
Finance	Catherine Gwynn	Cash Over/Short	\$ 200	\$ -
Finance	Catherine Gwynn	Public Notices	\$ -	\$ (1,000)
		Transfers - Jun 2025 - Finance	\$ 16,075	\$ (16,075)
PW Streets	Jamie Stanley	Tree Service	\$ 5,000	\$ -
		Transfers - Jun 2025 - PW Streets	\$ 5,000	\$ -
Engineering	Jonathan Perry	Other Training	\$ -	\$ (2,437)
Engineering	Jonathan Perry	Vacation Pay Out	\$ 2,437	\$ -
		Transfers - Jun 2025 - Engineering	\$ 2,437	\$ (2,437)
Fire	Ron Stempien	Operational Supplies	\$ -	\$ (4,634)
Fire	Ron Stempien	Software License Fees	\$ 5,000	\$ -
Fire	Ron Stempien	Education Reimbursement	\$ -	\$ (5,000)
Fire	Ron Stempien	Vehicle Repairs	\$ 4,634	\$ -
		Transfers - Jun 2025 - Fire	\$ 9,634	\$ (9,634)
Police	Mike West	Software License Fees	\$ 5,000	\$ -
Police	Mike West	Consultant Fees	\$ -	\$ (3,300)
Police	Mike West	Employee Christmas Party	\$ -	\$ (1,700)
		Transfers - Jun 2025 - Police	\$ 5,000	\$ (5,000)
Parks & Recreation	Felicia Brown	Operational Supplies	\$ -	\$ (4,500)
Parks & Recreation	Felicia Brown	Other Training	\$ -	\$ (1,500)
Parks & Recreation	Felicia Brown	Tools	\$ -	\$ (500)
Parks & Recreation	Felicia Brown	Operational Supplies - Maint.	\$ -	\$ (17,500)



Report of Budget Funds Transfers - July, 2024 through June, 2025

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
Parks & Recreation	Felicia Brown	Rent of Buildings & Land	\$ 1,500	\$ -
Parks & Recreation	Felicia Brown	Gator w/Sprayer	\$ 22,500	\$ -
Transfers - Jun 2025 - Parks & Recreation			\$ 24,000	\$ (24,000)
Golf	Felicia Brown	Uniforms	\$ -	\$ (300)
Golf	Felicia Brown	Protective Clothing	\$ -	\$ (350)
Golf	Felicia Brown	Other Training	\$ -	\$ (185)
Golf	Felicia Brown	Shoes-Steel Toe	\$ -	\$ (500)
Golf	Felicia Brown	First Aid	\$ -	\$ (350)
Golf	Felicia Brown	Merchandise for Resale-GOLF	\$ 1,685	\$ -
Transfers - Jun 2025 - Golf			\$ 1,685	\$ (1,685)
Debt Service	Catherine Gwynn	Arbitrage Rebate Fees	\$ -	\$ (51)
Debt Service	Catherine Gwynn	Bond Interest	\$ 51	\$ -
Transfers - Jun 2025 - Debt Service			\$ 51	\$ (51)
Stormwater	Jamie Stanley	Software License Fees	\$ 5,000	\$ -
Stormwater	Jamie Stanley	Fees & Dues	\$ 329	\$ -
Stormwater	Jamie Stanley	Sidewalk Repairs	\$ -	\$ (5,329)
Transfers - Jun 2025 - Stormwater			\$ 5,329	\$ (5,329)
Utility Billing, Meter & Inventory	Catherine Gwynn	Salaries & Wages Regular	\$ -	\$ (16,068)
Utility Billing, Meter & Inventory	Catherine Gwynn	Copy Machine Cost	\$ 200	\$ -
Utility Billing, Meter & Inventory	Catherine Gwynn	Contract Services	\$ 24,000	\$ -
Utility Billing, Meter & Inventory	Catherine Gwynn	Vacation Pay Out	\$ 299	\$ -
Utility Billing, Meter & Inventory	Catherine Gwynn	Hospital Insurance	\$ -	\$ (2,451)
Utility Billing, Meter & Inventory	Catherine Gwynn	Telephone	\$ 700	\$ -
Utility Billing, Meter & Inventory	Catherine Gwynn	Equipment Expense	\$ 1,250	\$ -
Utility Billing, Meter & Inventory	Catherine Gwynn	Bank Fees	\$ -	\$ (8,000)
Utility Billing, Meter & Inventory	Catherine Gwynn	Postage-Internal Charges only!	\$ 70	\$ -
Transfers - Jun 2025 - Utility Billing, Meter & Inventory			\$ 26,519	\$ (26,519)
Distribution & Collections	Jamie Stanley	Contract Services	\$ -	\$ (527)
Distribution & Collections	Jamie Stanley	Vacation Pay Out	\$ 527	\$ -
Transfers - Jun 2025 - Distribution & Collections			\$ 527	\$ (527)
Water Reclamation	Bert Sherman	Fees & Dues	\$ 1,775	\$ -
Water Reclamation	Bert Sherman	Fuel For Equipment	\$ 10,150	\$ -
Water Reclamation	Bert Sherman	Wastewater Analysis	\$ 5,000	\$ -
Water Reclamation	Bert Sherman	Chemicals	\$ -	\$ (16,925)
Transfers - Jun 2025 - Water Reclamation			\$ 16,925	\$ (16,925)
Debt Service	Catherine Gwynn	Arbitrage Rebate Fees	\$ -	\$ (149)
Debt Service	Catherine Gwynn	Bond Interest	\$ 149	\$ -
Transfers - Jun 2025 - Debt Service			\$ 149	\$ (149)



Report of Budget Funds Transfers - July, 2024 through June, 2025

Budget Transfers

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The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
Fuel System Division	Catherine Gwynn	Multi-Peril Insurance	\$ 11	\$ -
Fuel System Division	Catherine Gwynn	Gasoline	\$ -	\$ (1,165)
Fuel System Division	Catherine Gwynn	Fuel Tank Maintenance	\$ 1,154	\$ -
Transfers - Jun 2025 - Fuel System Division			\$ 1,165	\$ (1,165)
Transfers - ALL FUNDS - Jun 2025			\$ 217,753	\$ (217,753)
Transfers - ALL FUNDS - Jul 2024-Jun 2025			\$ 1,419,056	\$ (1,419,056)



Prepared Date:	7/3/25 12:48 PM
Prepared By:	Terrie Webber
Reviewed Date:	7/6/25 10:26 AM
Reviewed By:	Catherine F. Gwynn

Catherine F. Gwynn

Monthly Cash & Investment Report
June 30, 2025

Financial Institution	<u>Current Month</u> 6/30/2025	<u>Prior Month</u> 5/30/2025	<u>Prior Year</u> 6/30/2024	Rate of Return
PNC - General Operating	\$ 1,455,717.71	\$ 1,844,903.92	\$ 2,619,042.96	0.00%
PNC - Money Market	\$ 34,266,156.56	\$ 35,174,478.37	\$ 28,587,198.65	3.30%
PNC - Debit Account	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	0.00%
Southern Bank - CD	\$ -	\$ -	\$ 633,492.38	1.52%
NCCMT - 2025 Rolling Stock	\$ 6,801,413.96	\$ 6,778,003.31	\$ -	n/a
NCCMT - MM - Regular	\$ 5,005,930.00	\$ 4,988,697.99	\$ 4,782,905.91	n/a
Truist MMA	\$ 27,710,574.12	\$ 27,650,130.72	\$ 27,532,222.30	2.66%
Truist (BB&T) - Escrow FY23 Rolling Stock	\$ -	\$ -	\$ 2,380,522.46	0.00%
Webster (Sterling National Bank) - Escrow	\$ -	\$ -	\$ 343,454.54	0.00%
Totals	\$ 75,241,792.35	\$ 76,438,214.31	\$ 66,880,839.20	



Donations Received Report
Fiscal Year 2024-25 Totals
Quarter Ending 12/31/2024 & Fiscal Year Ending 6/30/2025

Fund Name	Date	From	For	Amount
FY24-25				
Police-Other Restricted Funds	7/10/2024	Pat Pearce	Police Services	\$ 50.00
Police-Other Restricted Funds	8/7/2024	Pat Pearce	Police Services	\$ 100.00
Police-Other Restricted Funds	9/10/2024	Pat Pearce	Police Services	\$ 50.00
Fire Special Revenue Fund	7/18/2024	Kriquette's Kidz	Fire Services (Hook & Ladder Camp)	\$ 125.00
	7/18/2024	Doug Fisher	Fire Services (Hook & Ladder Camp)	\$ 100.00
			Quarter 1 Ended 9/30/2024 - Total Donations	\$ 425.00
Police-Other Restricted Funds	11/12/2024	Pat Pearce	Police Services	\$ 50.00
Police-Other Restricted Funds	12/11/2024	Pat Pearce	Police Services	\$ 50.00
Parks & Rec Special Revenue Fund	10/23/2024	NCTA Singles Tournament	P & R	\$ 4,000.00
Police-Other Restricted Funds	10/25/2024	Trillium Health Resources	Community Relations	\$ 100.00
Fire Department	11/4/2024	A + Towing	FD Employee Appreciation Banquet	\$ 300.00
			Quarter 2 Ended 12/31/2024 - Total Donations	\$ 4,500.00
Police-Other Restricted Funds	2/6/2025	Pat Pearce	Police Services	\$ 50.00
Police-Other Restricted Funds	3/12/2025	Pat Pearce	Police Services	\$ 100.50
Police-Other Restricted Funds	1/3/2025	Walmart	Police Services	\$ 3,575.00
Fire Special Revenue Fund	1/3/2025	Walmart	Fire Services	\$ 1,500.00
Fire Special Revenue Fund	3/28/2025	Haithcock, Barfield, Hulse & King PLLC	Fire Services (Hook & Ladder Camp)	\$ 1,000.00
			Quarter 3 Ended 3/31/2025 - Total Donations	\$ 6,225.50
Police-Other Restricted Funds	4/3/2025	Pat Pearce	Police Services	\$ 50.00
Police-Other Restricted Funds	5/7/2025	Pat Pearce	Police Services	\$ 50.00
Police-Other Restricted Funds	6/4/2025	Pat Pearce	Police Services	\$ 50.00
Police-Other Restricted Funds	3/24/2025	Migeon Knowles	Police Services	\$ 150.00
Police-Other Restricted Funds	5/20/2025	Hill Top Beauty Salon	Police Services	\$ 250.00
Police-Other Restricted Funds	6/13/2025	Mrs Karr	Police Services	\$ 8.00
Police-Other Restricted Funds	6/10/2025	Lane Tree Golf Club	Police Services	\$ 200.00
Fire Special Revenue Fund	6/26/2025	Walmart	Fire Services	\$ 400.00
Fire Special Revenue Fund	5/7/2025	Seegars Fence	Fire Services (FD Camp)	\$ 300.00
Fire Special Revenue Fund	5/14/2025	Doug Fisher	Fire Services (FD Camp)	\$ 125.00
Fire Special Revenue Fund	6/25/2025	Rocky Roads, LLC	Fire Services (FD Camp)	\$ 50.00
Fire Special Revenue Fund	5/19/2025	Goldsboro Milling Co	Fire Services	\$ 250.00
Fire Special Revenue Fund	5/19/2025	Butterball	Fire Services	\$ 250.00
Fire Special Revenue Fund	5/19/2025	Hill Top Beauty Salon	Fire Services	\$ 250.00
Police-Other Restricted Funds	1/3/2025	Walmart	Police Services	\$ 600.00
			Quarter 4 Ended 6/30/2025 - Total Donations	\$ 2,983.00
			Fiscal Year to Date - Total Donations	\$ 14,133.50

FIRE DEPARTMENT

June 2025

Prepared By: Ron Stempien

Date Prepared: July 3, 2025



- The cause of fire incidents was determined 67% of the time. 33% of fire incidents were classified as undetermined or still under investigation.
- The average response time of the first arriving unit was 4:17.
- A full response within 8 minutes occurred for 96% of all calls.
- 30% of Inspection Violations were cleared within 90 days.
- There were 0 Civilian injuries, 0 Civilian deaths, 0 Fire Service injuries and 0 Fire Service deaths.
- The American Red Cross assisted 0 individuals due to displacement because of fire damage.
- Fire prevention and community service activities included: Car Seat Safety Checks with Safe Kids of Wayne County, Community Wellness Day at Herman Park, Healthy Kids at YMCA, Smoke Alarm Installs, School Visits, Station Tours, and Truck Displays. We reached 92 Adults and 70 Children with fire prevention materials.

2025	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
Total Incidents:	445	422	459	454	427	468							441	2,207
Structure Fires:	3	9	6	3	5	2							5	26
EMS Calls:	262	261	247	257	245	250							253	1,266
Vehicle Accidents:	44	36	44	39	43	34							41	206
Fire Alarms:	42	35	60	58	56	70							50	251
Other:	94	81	102	97	78	112							90	452
Training Hours:	2,765	2,965	3,183	2,752	2,554	2,658							2,844	14,219
Safety Car Seat Checks:	1	0	3	0	1	0							1	5
Inspections:	103	106	117	106	109	134							108	541
2024	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>Jul.</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
Total Incidents:	412	369	427	420	428	417	466	465	461	471	474	437	437	5247
Structure Fires:	4	6	5	0	1	2	1	4	1	7	3	6	3	40
EMS Calls:	236	202	249	243	217	224	264	240	262	224	251	226	237	2838
Vehicle Accidents:	27	33	49	40	46	38	41	57	53	70	56	63	48	573
Fire Alarms:	50	44	49	58	66	47	65	75	56	63	59	45	56	677
Other:	95	80	75	79	95	106	95	89	89	107	105	97	93	1112
Training Hours:	3307	3887	2958	2815	2239	2125	2029	1940	1985	2166	1559	1317	2361	28327
Safety Car Seat Checks:	1	6	1	2	2	1	4	1	2	4	2	0	2	20
Inspections:	131	150	169	157	150	128	151	155	136	198	147	129	152	1824

Note: Other Fire Calls include Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires and Unauthorized Burning.

Human Resources

- Attended Work Wiser Wednesday PSHRA NC workshop - "Navigating Employee Benefits from Plan Design to Post Enrollment"
- Discussion and planning employee training for remainder of the calendar year.
- Discussion of revision Performance Evaluation process.
- Attend health insurance training webinar
- Planning for Seymour Johnson AFB Job Fair for July 30, 2025
- Website design
- Reviewing MAG job descriptions for 7/2025 implementation
- Met with Community Development Staff regarding Classification tool
- Receiving and processing 2024 Annual Evaluations for employees
- Updated job descriptions for posting
- Employee Relations

Benefits

NC State Health Plan:

- Attended HR Roundtable discussion for upcoming changes to benefit plans on 06/03/2025 held virtually.
 - August 2025 – finalize premiums for 2026

Open Enrollment 2025 - October 13 - 31, 2025.

- *Open Enrollment Dates & Locations (Tentative):*

Week 1

- Monday, Oct. 13 – Public Safety Complex Training Room (204 S. Center St) – 7:30 a.m.–5:00 p.m.
- Tuesday, Oct. 14 – Public Works Training Room (1601 Clingman St) – 6:30 a.m.–4:00 p.m.
- Wednesday, Oct. 15 – City Hall Large Conference Room (200 N Center St) – 8:00 a.m.–5:00 p.m.
- Thursday, Oct. 16 – Public Safety Complex Training Room – 7:30 a.m.–5:00 p.m.
- Friday, Oct. 17 – City Hall Large Conference Room – 8:00 a.m.–12:00 p.m. (½ day)

Week 2

- Monday, Oct. 20 – Public Safety Complex Training Room – 7:30 a.m.–5:00 p.m.
- Tuesday, Oct. 21 – Public Works Training Room – 6:30 a.m.–4:00 p.m.
- Wednesday, Oct. 22 – City Hall Large Conference Room – 8:00 a.m.–5:00 p.m.
- Thursday, Oct. 23 – Public Safety Complex Training Room – 7:30 a.m.–5:00 p.m.
- Friday, Oct. 24 – City Hall Large Conference Room – 8:00 a.m.–12:00 p.m. (½ day)
- Fall Fun Fridays – September & October 2025
 - Line Dancing
 - Pickleball
 - Golf Driving Range
 - Open Gym (WA Foster) - tentative

Perks at Work (New Employee Benefit):

- Implementation goal by July 1, 2025.
- Pending IT Department to correlate email addresses for employees with Perks at Work support team.

- Followed up with IT on 05/09/2025 and again on 06/05/2025 – pending response

Benefits Me (New Employee Benefit):

- Implementation goal by January 1, 2026.

Sam's Club Discounted Membership Opportunity for City Employees:

- Events held this week in the Public Safety Training Room:
 - Tuesday, June 24th
 - Thursday, June 26th
 - Friday, June 27th

Wellness Committee:

- Held Summer Grilling Break event at the Hub on June 4th. Approx. 100 people in attendance.
- Held committee meeting on June 11, 2025.
- Upcoming Events:
 - Water Drinking Challenge – July 2025
 - Wellness Rides – 900 W New Hope Rd.
 - Tuesday, July 8 @ 6pm
 - Saturday, July 19 @ 10 am

3rd Annual City Hall Employee Independence Day Celebration:

- Event postponed due to excessive heat.

Budget FY 25/26

- Finalizing budget review for accuracy of positions discussed with department head for Public Works.
- Preparing salary scale and job descriptions for transition on 07/01/2025
- Preparing classification paperwork for various positions

Interviews

- Participated on the interview panel for the Environmental Codes Inspector position for Code Enforcement on 06/05/2025.

Special Events Committee

- Employee Incentive - Possible 1 day off added to be taken within birthday month - pending approval from City Manager
- Next Meeting TBD

Reports & Data Requested

- Compiling data for Non-Exempt vs. Exempt

Safety

- June City Hall Fire and defibrillator inspections.
- Investigated a citizen stating a solid waste vehicle ran her off roadway.
- Researching a claim where a citizen stated Public Works hit her sewer line in her yard.
- Making a 12-month safety calendar for Neogov training
- Meeting with Travelers insurance adjuster reference a city Police Vehicle.
- Meeting with Scott Williams concerning the safety of city hall and department safety.
- Attended a UNC offered nutrition class.
- North Carolina Freedom Festival executive committee meeting
- Investigating other citizens' claim saying a contractor hit her sewer line.
- Pre-hire drug testing for new hires
- City nurse and I visited crews in the heat and handed out cool snacks
- Visited all pools to remind staff to hydrate all day
- Sent HR Manager an ADA compliance video for training in NEOGOV for all employees
- Scheduled two police vehicles to be sent to body shop.

- Sent out information about heat and exposure to sun in this heat wave we are in at this time.
- Updated insurance claims for June.
- Meeting with Ronnie Coley in engineering concerning the locations that were made at citizens' houses where sewer lines were hit.
- Staying on top of insurance claims daily.
- Field Safety for private contractors
- Field Safety with crews
- Daily office duties

Occupational Health

The Occupational Health Nurse continues to provide guidance regarding CDC guidelines and COVID protocols. There were 115 visits this month.

DRUG SCREENS = 17 Breath Alcohol Test= 0	
New Hire CDL= 0 New Hire non -CDL= 2	Post Accident CDL= 0 Post Accident non-CDL= 0
Instant Drug Screens= 8	Random Drug Screens CDL= 2 Random Drug Screens non- CDL "Safety Sensitive"= 1
Promotion CDL= 0 Promotion non- CDL= 2 Promotion instant (temp) = 2	Breath Alcohol Test CDL = 0 Breath Alcohol Test non- CDL= 0

Health Training Sessions:

- Vital signs=15
- Random, Promotion, and New Hire Drug screens
- Nutrition presentation 6/9 @ City Hall and 6/23 @ Public Works
- First Aid CPR and AED certification class with Paramount employees 6/25 @ City Hall

Meetings:

- Wellness Walk around Center Street 6/11 @ 4pm lead by nurse
- Wellness Committee Meeting 6/11 at City Hall-large conference room
- Wellness Grilling Event at the Hub 6/5
- Nurse and Safety Officer passed out popsicles on jobsites to Public Works workers working outside 6/24

Other health-related information pertinent to employees include:

- No reported COVID positive case
- 3 WC injuries
- 1 Employee began FMLA
- 2 Employees ended FMLA
- June Nurse Newsletter "Lyme Disease" emailed to employees and distributed to all departments 6/16
- Email "Heat Related Illnesses" sent to all employees and flyer placed in all Department mailboxes 6/25

MONTHLY STATISTICS

2025	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	455	450	448	452	449	455							452
Employees – Part Time	108	108	111	119	125	126							116
Total Employees	563	558	559	571	574	581							568
Male	429	426	423	425	426	437							428
Female	134	132	136	146	148	144							140
Ethnicity – White (Not Hisp or Latino)	339	344	345	350	351	351							347
Ethnicity – Black or African American	185	177	175	181	181	186							181
Ethnicity – Hispanic or Latino	24	23	23	24	24	27							24
Ethnicity – Asian	6	5	5	5	5	5							5
Ethnicity – Other	10	9	11	12	13	12							11
Vacancies	27	19	20	22	31	25							24
Applications	151	283	486	276	236	219							275
Applicant Notices	375	261	199	253	210	168							244
New Hires (FT&PPT)	13	4	2	10	2	12							7
New Hires (PT)	1	0	4	10	15	7							6
Promotions	4	0	4	3	1	4							3
Resignations	2	3	7	2	2	4							3
Retirements	2	0	1	1	1	0							1
Terminations - Involuntary	0	0	1	1	3	0							1
Turnover Rate	.01%	.01%	.02%	.01%	.01%	.01%							0.01%
Vehicle Accidents	2	1	2	2	3	1							2
Workers' Comp	2	2	4	1	3	3							3
Covid Related	0	0	0	0	0	0							0

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.

MONTHLY STATISTICS

2024	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	432	422	422	429	432	425	427	439	444	437	436	445	433
Employees – Part Time	106	109	112	114	134	145	145	147	154	157	124	114	130
Total Employees	538	531	534	543	566	570	572	586	598	594	560	559	563
Male	413	407	408	413	422	422	423	431	443	441	421	424	422
Female	125	124	126	130	144	148	149	155	155	153	139	135	140
Ethnicity – White (Not Hisp or Latino)	339	319	319	326	334	334	335	345	351	349	332	335	335
Ethnicity – Black or African American	182	181	184	186	196	199	201	203	208	207	192	188	194
Ethnicity – Hispanic or Latino	17	18	18	18	21	21	20	22	23	22	20	21	20
Ethnicity – Asian	4	4	4	4	4	5	5	5	5	5	5	5	5
Ethnicity – Other	8	9	9	9	11	11	11	11	11	11	11	10	10
Vacancies	32	32	31	33	31	33	34	29	29	29	22	23	30
Applications	240	289	303	502	381	481	466	290	339	367	404	365	369
Applicant Notices	97	216	179	168	352	471	355	536	325	220	333	169	285
New Hires	1	2	1	2	12	1	5	11	3	7	5	9	5
Promotions	1	5	1	1	1	3	1	4	2	2	3	1	2
Resignations	5	5	2	7	5	1	4	2	1	7	2	1	4
Retirements	3	0	0	0	1	2	0	1	1	0	1	2	1
Terminations - Involuntary	2	2	1	1	0	0	2	0	1	2	2	1	1
Turnover Rate	2.3%	1.7%	.01%	1.9%	1.4%	.005%	.005%	.01%	.01%	.02%	.01%	.01%	0.6%
Vehicle Accidents	2	2	1	1	0	5	2	3	3	3	6	6	3
Workers' Comp	2	4	1	1	3	4	2	3	2	4	2	2	3
Covid Related	9	2	1	0	0	0	1	7	5	1	1	0	2
Telework	14	14	14	14	14	14	14	14	14	14	15	15	14

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.

Information Technology

June 2025

Prepared By: Angela Price

Date Prepared: July 2, 2025

- Supported HUB Grilling Event audio.
- Completed fiber install for cameras at the Compost Facility.
- Upgraded the switch at WTP for gate controls.
- Installed new gate control system at WTP.
- Setup notification system at WTP.
- Installed lobby cameras at Public Works.
- Set up hotline phone line for reporting issues to the city.
- Staff attended Network+ training.
- Staff attended Server+ training.
- Setup camera network at Compost.
- Recorded Fire Station 5 Push-In Ceremony.
- Updated DNS Server.
- Setup assessments for the coming FY.
- Updated OneSolution access for GPD.
- Upgraded Cityworks production server.
- Repaired Fuel Island Camera.
- Updated downtown Wi-Fi capacity and coverage.
- Started Beta Testing for new website features/setup for QA.
- Updated backend development tools.
- Setup iPads for Manager's office and Fire Department.
- Resolved Tsunami camera issue.
- Installed two cameras at Compost.
- Programmed safe at GPD.
- Set up Wi-Fi for Juneteenth.
- Staff supported Juneteenth with drone flights.
- Set up front end of new Travel & Tourism's site.
- Set up CRM and Category pages for Travel & Tourism.
- Setup Allison DOC Software for Garage.
- Staff attended Quartermaster training for GPD.
- Donald Moore graduated from CG-CIO School at UNC-SOG.
- Added new pay scales to CoDa.
- Resolved HUB and Center Street Music issues.
- Resolved Internet issues at Cemetery.
- Responded to power failure at PW due to storm.
- Completed Cityworks project for Public Utilities maintenance schedules.
- Upgraded FOB access for WTP gate.
- Setup ArcGIS Portal accounts.

2025	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	767	557	725	600	618	650							653	3917
Tickets Closed	775	564	720	671	583	704							670	4017
Open Tickets	482	475	480	409	444	390							447	

2024	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	801	817	708	965	592	499	633	651	650	705	626	593	687	8240
Tickets Closed	819	838	714	963	580	523	602	686	601	688	517	613	679	8144
Open Tickets	374	353	347	349	361	337	368	335	384	401	510	490	384	

INSPECTIONS

JUNE 2025

Prepared By: Allen Anderson, Jr. *Asmy*
Date Prepared 07.03.2025

The valuation of all permits issued (Residential, Commercial, & Miscellaneous) for June totaled \$13,418,243.
New Residential permits are included in this valuation.

Significant projects in June: Handy Mart has begun their project on New Hope Rd at a cost of \$4.5M. (3) new single family residences have been permitted for a value of \$526K.

The valuation of all building projects (Residential & Commercial, new & reno) totaled \$5,991,647.
Miscellaneous permits (plumbing, mechanical, electrical, fire, etc.) are not included.

All permit fees collected for the month totaled \$34,642. Of the permit fees collected for the month, \$4,065 was collected in technology fees. Plan review fees collected during the month totaled \$3,525. Business Registration fees collected totaled \$20,760 (annual renewal time).

The Inspectors did a total of 802 inspections for the month. During the month of June, (4) business inspections were completed. A total of 316 permits were issued for the month. (40) plan reviews were completed for June.

2025	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	avg
All Permit Value \$(M)	\$7.8	\$10.1	\$23.8	\$11.9	\$27.5	\$13.4							
All Bldgs Value \$(M)	\$4.8	\$8.1	\$20.7	\$7.8	\$20.1	\$5.9							
New Residential \$(M)	\$1.4	\$2.9	\$1.9	\$1.3	\$1.4	\$0.5							
Misc \$(M)	\$3.0	\$1.9	\$3.1	\$4.1	\$7.4	\$7.4							
Permit Fee \$(K)	\$39.0	\$36.0	\$63.8	\$57.1	\$63	\$35							
Inspections (#)	676	592	800	1011	929	802							
Permits (#)	304	262	370	460	416	316							
Plan Reviews (#)	50	24	69	54	86	40							

2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
All Permit Valu. \$ (M)	\$21.3	\$7.5	\$5.7	\$17.5	\$10.3	\$12.9	\$11.9	\$7.9	\$10.9	\$7.7	\$5.0	\$11.8	\$10.9
All Bldgs Valu. \$ (M)	\$11.4	\$3.8	\$2.5	\$11.7	\$7.7	\$9.7	\$5.7	\$3.4	\$9.0	\$5.2	\$3.1	\$9.5	\$6.9
New Residential \$ (M)	\$3.0	\$898K	\$624K	\$870K	\$1.1	\$2.3	\$1.9	\$1.5	\$4.0	\$3.0	\$2.0	\$3.3	\$2.0
Misc \$ (M)	\$10.0	\$3.6	\$3.2	\$5.8	\$2.6	\$3.2	\$6.1	\$4.5	\$2.0	\$2.5	\$1.9	\$2.3	\$4.0
Permit Fee \$ (K)	\$53	\$65	\$38	\$43	\$48	\$36	\$63	\$32	\$45	\$44	\$30	\$34	\$44
Inspections	798	741	918	738	735	740	875	834	891	691	649	763	781
Permits Issued	361	295	301	383	337	319	781	315	300	375	272	337	365
Plan Reviews	68	68	45	24	45	64	90	54	63	74	20	58	56

PARAMOUNT
June 2025
Prepared by: Adam Twiss
Date Prepared 07/03/2025

-----PARAMOUNT THEATRE-----

- **June activity included 18 rental/use days, including 11 public performances.**
 - Notable Activity:
 - Ms Robin's Dance Recital
 - Wee Are The World graduation
 - Artistic Dance Academy Recital
 - In Motion Recital
 - StageStruck Stars camp performance
 - Alexander Star Juneteenth performance
 - Antonio Blow Church Movie Event
 - Ada Vox concert performance/Pride Month event
- **May cancelled/rescheduled programming includes 4 days, 2 public performances**
- **Repairs, Maintenance, Issues:**
 - New Sound System performed exceedingly well with the variety of performances.
 - New PT Technical Staff members being trained, performing well
 - HVAC and Roofing continue to hold, staying on top of small issues as they arise.
 - Wheelchair lift replacement Pending.
 - HVAC controls upgrade Pending.

-----FINANCIAL-----

Expenses: \$93,985: Labor: \$36,460 / Operations: \$6,050 /Artist and Renter box office Payout: \$51,475

Revenues: \$71,956: Tickets: \$61,190 / Building Rentals: \$7,125/ Concession: \$3,641

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	FY 25 Total	Average
Exp	\$26,909	\$40,311	\$44,811	\$75,226	\$78,041	\$100,534	\$98,615	\$43,539	\$56,989	\$87,571	\$84,611	\$93,985	\$831,142	\$69,262
Rev	\$1,331	\$4,162	\$28,283	\$35,245	\$47,073	\$78,220	\$81,970	\$25,173	\$77,321	\$72,310	\$60,238	\$71,956	\$583,282	\$48,607
	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FY 24 Total	Average
Exp	\$25,165	\$64,018	\$37,664	\$62,732	\$102,055	\$124,902	\$48,590	\$77,450	\$151,532	\$62,388	\$64,071	\$145,359	\$965,926	\$80,494
Rev	\$15,366	\$13,492	\$19,419	\$31,322	\$67,792	\$98,965	\$43,947	\$71,743	\$52,220	\$53,068	\$38,650	\$136,803	\$642,787	\$53,566

- Both Mina Weil Pool and Peacock Pool were open in June – **3,530 participants**
- Golden Agers Luncheon held on June 11th – **50 participants**
- Goldsboro Event Center (GEC) hosted eleven (11) events – **840 guests** and nine (9) City of Goldsboro events – **344 guests**
- GEC had to turn away 10 events due to date wanted already being booked
- **2223 rounds of Golf this month**
- Several golf tournaments were held throughout June at Goldsboro Golf Course – **222 participants**
- Three (3) weeks of Summer Day Camp were held in June at WA Foster Center – **1,050 participants**
- Three (3) weeks of Sports Camps were held in June – **44 participants**
- Neighborhood Watch Meeting in the Recreation Room at T.C. Coley Community Center on June 4th
- Senior Card Group Play at T.C. Coley Community Center – **61 participants**
- Line Dancing is held on Mondays and Thursdays at T.C. Coley Community Center – **180 participants**
- Specialized Recreation Bingo held on June 25th – **37 participants** (61 registered)
- Pickleball Open Play (Indoor) in June – **100 participants**
- Specialized Recreation's Glow Dance was held on June 18th – **65 participants**
- Gym Open Play at WA Foster Center for Adults and Youth during June – **829 participants**
- Park Maintenance Staff continue to clean park restrooms and the restrooms at the HUB daily
- Park Maintenance Staff continue to tend to the landscaping on Center Street
- Through June 2025, expenditures for the Goldsboro Golf Course and Goldsboro Event Center (GEC) were inclusive of Capital items purchased during the year.

2025	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Goldsboro Event Center													
Rental Revenue	\$19,331	\$10,325	\$13,825	\$11,745	\$16,541	\$13,860							\$14,271
Facility Usage	1119	1724	1321	1579	1986	1184							1486
Expenditures	\$25,597	\$16,803	\$15,915	\$15,679	\$34,603	\$33,628							\$23,704
W. A. Foster Recreation Center													
Program Revenue	\$660	\$265	\$315	\$215	\$5,115	\$1,895							\$1,411
Rental Revenue	\$1,950	\$4,370	\$3,803	\$2,963	\$1,830	\$1,025							\$2,657
Facility Usage	986	950	1588	1782	1832	2422							1593
Expenditures	\$12,871	\$13,000	\$13,473	\$12,862	\$13,206	\$25,574							\$15,164
T. C. Coley Community Center													
Program Revenue	\$1,649	\$1,030	\$430	\$545	\$430	\$595							\$780
Rental Revenue	\$835	\$1,115	\$820	\$1,290	\$520	\$390							\$828
Facility Usage	400	477	375	471	422	296							407
Expenditures	\$5,773	\$6,555	\$6,400	\$6,427	\$7,213	\$5,497							\$6,311
Specialized Recreation													
Program Revenue	\$0	\$54	\$0	\$0	\$0	\$0							\$9
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0							\$0
Facility Usage	101	122	108	250	1191	150							320
Expenditures	\$1,144	\$2,851	\$2,746	\$2,993	\$2,742	\$2,641							\$2,520
Senior Programs & Pools													
Program Revenue	\$0	\$0	\$72	\$80	\$945	\$7,906							\$1,501
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0							\$0
Facility Usage	155	330	153	361	316	3641							826
Expenditures	\$1,144	\$3,142	\$2,562	\$2,623	\$5,655	\$16,257							\$5,231
Athletics, Field & Picnic Shelters, Bryan MSCX													
Program Revenue	\$4,010	\$10,540	\$18,840	\$370	\$3,990	\$5,819							\$7,262
Rental Revenue	\$6,971	\$300	\$0	\$0	\$350	\$650							\$1,379
Facility Usage	65563	67211	68484	71003	74171	76393							70471
Expenditures	\$12,946	\$16,354	\$15,748	\$14,385	\$16,538	\$18,199							\$15,695
Golf Course													
Revenues	\$35,478	\$39,602	\$70,448	\$82,911	\$95,787	\$87,421							\$68,608
Expenditures	\$42,873	\$68,106	\$56,866	\$69,544	\$77,586	\$101,621							\$69,433
Rounds of Golf	632	953	2133	2282	2546	2223							1795
Net	\$7,395	\$28,504	\$13,582	\$13,367	\$18,201	\$14,200							\$825
Special Events													
Revenues / Sponsorships	\$0	\$1,500	\$0	\$0	\$1,170	\$0							\$445
Participation	0	100	115	2877	80	0							529
Expenditures	\$0	\$1,440	\$437	\$0	\$973	\$0							\$475
TOTAL REVENUE	\$70,884	\$69,101	\$108,553	\$100,119	\$126,678	\$119,561							\$99,149
TOTAL EXPENSES	\$102,348	\$128,251	\$114,147	\$124,513	\$158,516	\$203,417							\$138,532
TOTAL REVENUE FOR THE YEAR			\$594,896										
TOTAL EXPENSES FOR THE YEAR			\$831,192										

2024	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Goldsboro Event Center													
Rental Revenue	\$6,484	\$26,818	\$10,194	\$15,938	\$19,325	\$13,629	\$9,052	\$15447	\$10649	\$9,633	\$6,592	\$19,704	\$13,622
Facility Usage	1488	1788	2,072	1850	2210	2412	1384	1885	1020	1648	1574	2050	1782
Expenditures	\$14,632	\$34,260	\$19,026	\$12,484	\$18,058	\$13,457	\$8,469	\$12770	\$14153	\$18594	\$31,190	\$15,675	\$17,731
WA Foster Recreation Center													
Program Revenue	\$710	\$380	\$570	\$490	\$430	\$7,725	\$3,775	\$1,535	\$540	\$575	\$225	\$320	\$1,440
Rental Revenue	\$425	\$1,050	\$1,190	\$1,475	\$3,462	\$1,763	\$1,900	\$3,060	\$1,690	\$2,076	\$813	\$1,480	\$1,699
Facility Usage	3368	2166	2305	2383	2708	2159	2528	802	1238	1528	1541	1326	2004
Expenditures	\$14,075	\$14,460	\$14,225	\$14,470	\$14,980	\$22,610	30,791	\$28,361	\$12792	\$12276	\$14,394	\$12858	\$17,191
T.C. Coley Community Center													
Program Revenue	\$1,742	\$1,271	\$787	\$433	\$586	\$130	\$515	\$360	\$270	\$290	\$561	\$307	\$604
Rental Revenue	\$570	\$1,150	\$835	\$530	\$490	\$550	\$590	\$480	\$130	\$150	\$120	\$160	\$479
Facility Usage	343	750	537	542	407	394	451	547	433	195	255	335	432
Expenditures	\$5,662	\$5,866	\$5,780	\$5,905	\$5,205	\$5,540	\$5,755	\$5,970	\$7,200	\$7,327	\$6,451	\$6,353	\$6,085
Specialized Recreation													
Program Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility Usage	168	144	126	138	527	155	147	197	54	208	156	147	181
Expenditures	\$2,364	\$2,952	\$3,298	\$3,116	\$5,160	\$4,482	\$2,184	\$826	\$740	\$538	\$1,204	\$486	\$2,279
Senior Programs & Pools													
Program Revenue	\$0	\$0	\$125	\$0	\$50	\$8,491	\$7,787	\$3,070	\$820	\$306	\$525	\$0	\$1,765
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$525	\$525	\$0	\$0	\$0	\$0	\$0	\$88
Facility Usage	113	170	211	142	289	3967	2993	1324	102	306	313	162	841
Expenditures	\$2,475	\$2,594	\$3,685	\$3,980	\$4,140	\$15,135	20,996	\$10743	\$3,004	\$1,051	\$1,261	\$792	\$5,821
Athletics, Field & Picnic Shelters, Bryan MSCX													
Program Revenue	\$14,100	\$15,090	\$19,807	\$60	\$6,500	\$4,760	\$8,225	\$20890	\$6,550	\$1,945	\$3,445	\$6,650	\$9,002
Rental Revenue	\$0	\$0	\$1,325	\$0	\$375	\$600	\$0	\$0	\$0	\$50	\$0	\$300	\$221
Facility Usage	36489	37080	37195	39417	41484	44287	49860	51309	53489	59822	62942	64450	48152
Expenditures	\$16,198	\$16,363	\$16,420	\$16,865	\$17,676	\$37,716	15,703	\$16067	\$23481	\$15,466	\$14,506	\$15,930	\$18,533
Golf Course													
Revenues	\$36,586	\$53,758	\$62,463	\$80,212	\$81,257	\$86,468	67,129	\$72447	\$62,016	\$73,177	\$54,040	\$42,082	\$64,303
Expenditures	\$48,038	\$52,214	\$52,886	\$47,582	\$78,744	\$63,177	40,986	\$54,790	\$84,275	\$52,545	\$94,803	\$52,071	\$60,176
Rounds of Golf	938	1487	1493	2675	2343	2345	2127	2100	1851	2310	1538	1077	1857
Net	\$11,452	\$1,544	\$9,577	\$32,629	\$2,512	\$23,291	26,143	19,657	\$22,259	\$20,632	\$40,763	\$9,989	\$4,294
Special Events													
Revenues / Sponsorships	\$0	\$2,430	\$0	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
Participation	0	454	1606	1094	110	0	0	0	0	45	0	4500	651
Expenditures	\$0	\$4,080	\$536	\$760	\$1,700	\$0	\$0	\$0	\$0	\$71	\$0	\$1,639	\$732
TOTAL REVENUE													
TOTAL REVENUE	\$60,617	\$101,947	\$97,296	\$99,138	\$109,798	\$124,641	\$99,498	\$117289	\$82665	\$88202	\$66321	\$71003	\$93,201
TOTAL EXPENSES													
TOTAL EXPENSES	\$103,444	\$132,789	\$115,856	105,162	\$145,663	\$162,117	124,884	129527	\$145645	\$107868	\$163809	\$105804	\$128,547
TOTAL REVENUE FOR THE YEAR			\$1,118,415										
TOTAL EXPENSES FOR THE YEAR			\$1,542,568										

Planning Department

Monthly Report – June 2025

MPO Division Activities

- Revised Functional Classification per NCDOT comments
- Attended NCAMPO Transit Subcommittee Kickoff Meeting
- Attended monthly NCDOT Coordination Meeting

Historic Preservation Activities

- COA application for St. Paul's Methodist towers being reviewed by the State Historic Preservation
- Drafting proposed revision to the HDC "Design Guidelines" for compliance with 160D
- Conducted HDC meeting
- CA-08-25 Mr. Darian Grantham 301 S. John Street, single family dwelling addition (APPROVED)
- CA-09-25 Saint Paul Methodist Church 204 E. Chestnut Street, tower removal and redesign (TABLED)

Planning Division Activities

- City Council Meeting (3 Hearings)
- Conducted Comprehensive Development Plan bi-weekly meeting
- Conducted comprehensive land use plan Advisory Committee Meeting.
 - Community Workshops set for July 30th: 11:00am-1:00pm & 4:30-6:30pm, in the Large Conference Room
- Technical Review Committee; Next meeting set for July
- Approved SUB-8-25 Idlewild Preliminary Subdivision
- Approved SUB-08-24 McNair Heights 99 lot Subdivision at Berry St. and McNair St.
- Consulted with various developers concerning upcoming projects
- Further development of BMP for housing condemnations
- Developing methods for conducting updated annual survey of dilapidated structures.
- Conducted preliminary work in support of annexation of city property located near Royal Ave.

New Arrivals

- CZ-03-25 Issac Smith Subdivision 171 Townhouse Subdivision at 3003 US Hwy 70 W
- CZ-04-25 Tucker Trace Subdivision 131 Single-family dwellings near Tommys Road and US 117
- SUB-08-25 Idlewild Subdivision 126 Single-family dwellings at 1810 Cogdell Drive
- ANX-02-25 Idlewild Subdivision satellite annexation
- ANX-03-25 COG Property @ Stoney Creek contiguous annexation
- ANX-04-25 Issac Smith Subdivision satellite annexation
- SP-14-25 Abbott Crossings Apartments Graves Drive

Ongoing site plan cases

- SP-17-25 7Brew Coffee Shop 706 N Berkely Blvd Waiting for revised plans
- SP-03-25 SRM Concrete Plant – 501 Patetown Rd – **(Awaiting revised stormwater plan; Landscape Plan approved)**

City Council meeting June 16, 2025

- RZ-02-25 - Lewis B. Jones NB to GB near East Oak Street and Malloy Street (Withdrawn)

City Council meeting July 14, 2025

- ANX-02-25 Idlewild Subdivision satellite annexation
- ANX-03-25 COG Property @ Stoney Creek contiguous annexation

Historic Commission meeting August 5, 2025

- CA-09-25 Saint Paul Methodist Church 204 East Chestnut Street, bell tower removal and redesign (2nd review – follow-up from State Historic Preservation review)

Minimum Housing Division

- Next meeting of the Goldsboro Housing Revitalization Task Force – July 10th
- Updated 5 properties to next phase in process
- Obtained records from register of deeds office to validate proper mailing address
- Negotiated with contractor regarding the assessment costs of determining property damage as recommended by city attorney
- Updated status of 117 Lionel Street from Minimum Housing to Order to Repair
- Confirmed voluntary compliance on the demolition of a property @ 105 W. Holly Street
- Conducted 6 water inspections

Enforcement Division

	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	May 2025	June 2025	July 2025	Aug. 2025	Sept 2025	Oct. 2025	Nov. 2025	Dec. 2025	Totals
Unsightly lot violation notices sent out	(No report)	(No report)	(No report)	(No report)	140	186							326
Overgrown lots mowed by enforcement	(No report)	(No report)	(No report)	(No report)	146	83							229
Overgrown lots mowed by Property Owner	(No report)	(No report)	(No report)	(No report)	49	47							96
Signs Removed	62	33	383	97	196	117							888
Bags Of Trash Removed	28	29	81	17	136	53							344
Bulk Trash Pickups	14	17	55	27	72	50							235
Complaints Addressed	24	29	65	21	234	104							477
Calls Answered	47	31	129	31	243	78							559
Nuisance Vehicles Tagged	16	15	58	27	18	7							141
Vehicles Removed Voluntarily	8	5	77	36	34	8							168
Vehicles Towed	1	1	2	0	5	1							10
Trash Fines Collected (\$)	0	0	0	0	0	0							0

GOLDSBORO POLICE DEPARTMENT

June 2025

Prepared By: Michael D. West

Date Prepared: July 7, 2025

Total Part I Crimes (Homicide, Rape, Robbery, Aggravated Assault, Burglary, Larceny, Motor Vehicle Theft, and Arson) for June 2024 was 190, compared to 135 for June 2025.

Property with an estimated value of \$126,439 was reported stolen, while property with an estimated value of \$78,897 was recovered and property damaged was \$35,707.

Officers arrested 115 people and issued 370 citations during the month. There were 25 drug-related charges.

There were 0 report(s) of assault(s) on officer(s).

Revenue collected for June 2025 included:

Police Reports	416.75
Parking Tickets	\$ 162.25
Fingerprints	\$ 30.00
Special Events	\$ 450.00
Total	\$ 1,059.00

PART I CRIME COMPARISON & TREND														
2025	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	
OFFENSE														
Homicide	0	1	1	0	0	1							3	
Rape	2	2	1	2	0	1							8	
Robbery	7	1	4	4	3	5							24	
Aggravated Assault	8	17	13	22	19	19							98	
Breaking & Entering	22	24	27	27	17	18							135	
Larceny	79	77	98	111	89	87							541	
Motor Vehicle Theft	6	8	12	15	5	4							50	
Arson	0	1	0	0	0	0							1	
TOTALS	124	131	156	181	133	135							860	
2024	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	
OFFENSE														
Homicide	1	0	0	3	1	3	0	2	1	1	0	1	13	
Rape	3	0	0	1	1	1	2	1	0	0	0	0	9	
Robbery	3	2	6	1	0	10	6	7	3	12	7	5	62	
Aggravated Assault	21	15	20	13	21	24	9	12	9	20	13	18	195	
Breaking & Entering	22	38	23	21	33	27	33	23	31	28	16	23	318	
Larceny	159	96	145	114	156	111	128	166	155	110	99	102	1541	
Motor Vehicle Theft	10	6	13	8	14	14	5	10	9	5	12	8	114	
Arson	0	0	2	0	0	0	0	2	0	0	1	1	6	
TOTALS	219	157	209	161	226	190	183	223	208	176	148	158	2258	

PUBLIC UTILITIES DEPARTMENT

June 2025

Prepared By: Robert Sherman

Date Prepared: July 03, 2025

Water Treatment Plant

- The Water Treatment Plant operations are proceeding smoothly. Currently at 40% capacity.
- Capital Projects: WTP Structure Repairs, Replacements of the ATSS at the WTP and at the NRPS. Replace flow meters at WTP.
- Annual Chlorine burn out of water system lines has been completed. System is back on Chloramine disinfection.
- PFAS Pilot Study equipment has been installed, and the study has begun.

Water Reclamation Facility

- The Water Reclamation Facility (WRF) has been operating efficiently, with an average daily flow of 6.89 million gallons per day (MGD) in June. The yearly average flow for the WRF is 7.55 MGD, indicating that the facility is currently operating at 53% of its capacity.
- The Water Reclamation Facility is pleased to report that all 25 of the city's pump stations are currently operating efficiently with McCall's Lift Station has and issue with a manhole near the station.
- Capital projects: Generator at Westbrook L/S, Transfer Switches at the WTP and NRPS, Bar screen has been removed from Big Cherry L/S and is being prepped to be installed at Pecan L/S, Roof has been replaced on the Operation Bldg. and Dewatering Bldg.
- Working with the Design Build Team of Crowder and Hazen on contracts for the WRF upgrade expansion.

Compost Facility

- Six hundred and twenty-six cubic yards of compost and mulch were sold in June 2025.

Historical data for water and sewer volumes are in Millions Gallons per Day (MGD) and are average daily flows for each month. *Water permit- 14.0 MGD; **Wastewater permit- 14.2 MGD

2025 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Average
Water*	5.62	5.76	6.25	5.10	5.36	5.77							5.64
Sewer**	6.75	7.78	8.13	8.55	7.25	6.89							7.55
Compost	258	489	1,111	1,293	698	626							746

*Water permit- 14.0 MGD; **Wastewater permit- 14.2 MGD

2024 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Average
Water*	5.95	5.88	5.84	5.97	6.05	7.19	6.09	5.99	5.65	5.35	5.11	4.97	5.84
Sewer**	10.63	8.17	8.91	7.91	8.11	5.74	8.15	13.31	11.52	9.60	6.69	6.30	8.75
Compost	161	866	970	1156	542	785	325	215	225	239	200	349	503

*Water permit- 14.0 MGD; **Wastewater permit- 14.2 MGD

Public Works Department
June 2025
Prepared by: Jamie Stanley
Date Prepared: July 2, 2025

Monthly Highlights

Streets & Stormwater: Crews assisted with 40'x60' concrete pad for Cemetery Maintenance Building. Responded to 12 trees in roadway, 14 locations of foliage removal, mowed/maintained 19,300 LF of ditches, completed asphalt repairs on Elanor St. in Musgrave Manor, swept 446 miles of streets, 42 hours of overtime.

Distribution & Collections: Call duty responded to 18 after hour calls--total of 29.50 hours. Completed 145 work orders.

Building and Grounds: Repaired many plumbing issues at City Hall and Event Center. Completed 300 LF fiber installataion at Compost Plant. Mowed lots, R/Ws and PW Complex. Supported 2 Center Street Jams, Juneteenth Celebration and PD Jeep Show.

Divisions		2025												AVG
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Distribution & Collections	Utility Line Maint (1000-ft)	2	11.3	20.2	15.7	22.9	23.6							16.0
	Lines Camera'd (1000-ft)	1	1	1.2	2.5	2.8	1.9							1.7
	Water Repairs	51	18	17	16	10	12							20.7
	Sewer Repairs	17	10	15	26	40	33							23.5
	Hydrants Replaced/Fixed	7	3	6	4	1	2							3.8
	Meter Install/Changed	5	3	4	7	3	3							4.2
Bldg & Grounds	Radio, Electrical, Bldg	13	32	31	32	26	39							28.8
	ROW Mowing (ac)	0	10	25	74	36	77							37.0
	City-Owned Lots Mowing (ac)	20	6	20	27	78	235							64.3
Garage	Total Work Orders	191	139	190	151	155	150							162.7
Solid Waste	Refuse (x1000 tons)	1.06	0.92	1.02	1.03	1.13	1.1							1.0
	Recyclables (tons)	98	72	78	83	76	59							77.7
	Leaf-n-Limbs (x1000 tons)	0.6	0.5	0.4	0.8	0.8	0.7							0.6
Cemetery	Funerals	5	8	4	1	4	4							4.3
Street & Storm	Utility Cut Repairs	0	0	13	35	30	11							14.8
	Pot Hole Repairs	101	239	256	63	170	215							174.0
	Streets Swept (miles)	188.3	182	235	325.7	356	446							288.8
	Pipe&Open Ditch Maint(1000-ft)	0.38	0.46	6.04	2.4	4.97	3.9							3.0
	Ditch mowing (1000-ft)	0	0	0	0.14	11.86	15.4							4.6
	Storm Pipe Repairs	2	7	4	7	5	0							4.2
2024														
Distribution & Collections	Utility Line Maint (1000-ft)	17.5	8.5	18.7	16.9	62.4	14.7	12.4	9.3	14.7	15.3	2	4.6	16.4
	Lines Camera'd (1000-ft)	1.8	2.4	1.1	1.8	2.7	1.0	1.0	1.0	1.9	2.6	1.2	1	1.6
	Water Repairs	52	25	18	22	22	24	20	18	26	27	20	24	24.8
	Sewer Repairs	21	16	13	20	19	21	20	14	19	18	13	8	16.8
	Hydrants Replaced/Fixed	1	3	1	2	3	1	1	2	6	5	3	2	2.5
	Meter Install/Changed	5	5	1	7	5	4	11	5	4	8	5	5	5.4
Bldg & Grounds	Radio, Electrical, Bldg	33	37	29	30	13	22	29	25	28	41	29	20	28.0
	ROW Mowing (ac)	0	0	0	20	21	50	89	53.4	80	57	0	0	30.9
	City-Owned Lots Mowing (ac)	15	10	35	25	10	20	30	27	72	85	0	0	27.4
Garage	Total Work Orders	248	255	235	207	248	189	175	190	151	171	159	176	200.3
Solid Waste	Refuse (x1000 tons)	1.11	1.03	1.02	1.18	1.25	1.10	1.20	1.18	1.16	1.11	1.01	1.12	1.1
	Recyclables (tons)	19	15	16	0	0	0	9	15	12	15	13	22	11.3
	Leaf-n-Limbs (x1000 tons)	0.8	0.8	0.5	0.5	0.7	0.6	0.6	0.4	0.4	0.6	0.6	0.7	0.6
Cemetery	Funerals	6	2	3	1	6	3	10	3	4	4	2	5	4.1
Street & Storm	Utility Cut Repairs	2	15	51	40	14	26	16	22	16	18	18	1	19.9
	Pot Hole Repairs	73	62	100	188	74	59	71	110	56	177	52	103	93.8
	Streets Swept (miles)	270.4	300	310	356.1	369.9	314.3	305.2	358.5	379	283	121.9	12.3	281.7
	Pipe&Open Ditch Maint(1000-ft)	0.35	8.30	4.03	8.46	0.77	1.18	1.41	2.79	6.07	0.56	0.536	0.86	2.9
	Ditch mowing (1000-ft)	0.00	0.00	0.00	5.08	7.81	1.15	12.37	5.40	16.17	0.00	0.00	0.00	4.0
	Storm Pipe Repairs	6	4	4	7	2	2	4	3	3	5	1	2	3.6

- Total hotel revenue generated in May was \$2,678,793 which is up 18.3% YOY. June totals have not yet been released.
- Organic sessions in April increased by 10%. User engagement increased 1.48% over the previous year. /50-things-to-do-wayne-county was the top organic landing page with 438 pageviews. May report is not yet available.
- Candace is continuing to work on Restaurant Solicitation
- New T&T website files have been turned over to City's IT department
- Amanda is continuing to work on logistics for Cycle NC
- 6/3-Amanda attended the NC Sports Association Annual Meeting in Sneeds Ferry
- 6/4-Cycle NC pedal through to evaluate route for October
- 6/23-Amanda-NCAF&E Zoom Board Meeting
- 6/24-Webinar-Attracting target markets
- 6/25-Amanda met with Dustin Pike to discuss AJGA sponsorship details
- 6/25-GTC/TDA Monthly Meeting
- 6/26-Met with Wesley Moore-ZMC Area Sales Director

City Occupancy Tax Collections

June tax collections have not been released

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	Average
2024-25	\$85,920	\$85,921	\$122,575	\$84,785	\$103,718	\$63,096	\$102,434	\$64,459	\$107,807	\$95,488	\$101,927			\$92,557
2023-24	\$90,771	96,122	\$82,030	\$83,980	\$88,871	\$64,393	\$92,315	\$69,845	\$72,017	\$78,978	\$97,744	\$89,288	\$1,006,354	\$83,863

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 14, 2025 CITY COUNCIL MEETING**

TITLE: Acceptance of EPA Brownfields Assessment Grant

DEPARTMENT: Downtown Development

BACKGROUND:

The City of Goldsboro was successfully awarded a Brownfields Multipurpose, Assessment, Revolving Loan Fund, and Cleanup Grants from the EPA in the fall of 2024. The competitive grant application resulted in a \$500,000 assessment grant to be used to identify suitable sites for future development or redevelopment that may require environmental studies or mitigation.

Brownfields are defined as real property, the expansion, development, or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant. The primary objective of this project is to inventory, characterize, assess, conduct cleanup planning, and engage in community involvement activities related to brownfield sites within the City of Goldsboro, North Carolina.

DISCUSSION:

According to the Brownfields Assessment Cooperative Agreement, prepared by Terracon, on behalf of COG, the City is home to numerous abandoned and underused properties. Although a formal brownfields inventory has not been completed, an initial review of the North Carolina Division of Waste Management records of the city limits identified over 100 properties that are associated with regulatory databases that have been used for either industrial/manufacturing purposes, dry cleaners, or filling/service stations. The City is faced with the problem of determining how to safely address these underused and vacant abandoned properties. Goldsboro will update its Generic Quality Assurance Project Plan (QAPP) and anticipates performing twenty (20) Phase I Environmental Site Assessments (ESAs), nine (9) Phase II ESAs which will include the Site-Specific QAPP, two (2) Analysis for Brownfields Cleanup Alternatives (ABCA) and/or cleanup plans, one (1) Brownfields Revitalization Plan, one (1) Market Study, and two (2) Site Reuse Plans.

The grant period ends on September 30, 2028 and provides \$500,000 in total federal funding for brownfield assessment activities. The EPA will cost-share 100% of all approved budget period costs, up to and not exceeding this total federal funding amount.

The overall coordination of the cooperative agreement will be carried out by the Downtown Development Director, with guidance from City Manager, Assistant City Manager, and Finance Director, with technical assistance and oversight to be performed by a Qualified Environmental Professional (QEP) and the EPA Project Officer. The QEP will be identified through an RFP process, in accordance with City of Goldsboro procurement requirements.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that the City Council adopt the attached Resolution authorizing the acceptance of the EPA Brownfields Assessment Grant by the City of Goldsboro.

MANAGER'S RECOMMENDATION:

APPROVERS

Sakeithia Reece
Laura Getz
Matthew Livingston

**RESOLUTION AUTHORIZING THE CITY OF GOLDSBORO TO ACCEPT
BROWNFIELDS ASSESSMENT GRANT FROM THE EPA**

WHEREAS, the City of Goldsboro was successfully awarded a Brownfields Multipurpose, Assessment, Revolving Loan Fund, and Cleanup Grants from the EPA; and

WHEREAS, the competitive grant application resulted in a \$500,000 assessment grant award to be used to identify suitable sites for future development or redevelopment that may require environmental studies or mitigation; and

WHEREAS, the primary objective of this project is to inventory, characterize, assess, conduct cleanup planning, and engage in community involvement activities related to brownfield sites within the City of Goldsboro, North Carolina; and

WHEREAS, the EPA will cost-share 100% of all approved budget period costs, up to and not exceeding the total federal funding amount through September 30, 2028.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that the City of Goldsboro can accept the Brownfields Multipurpose, Assessment, Revolving Loan Fund, and Cleanup Grants from the EPA for use as permitted by the Brownfields Assessment Cooperative Agreement.

This Resolution shall be in full force and effect from and after this July 14, 2025.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 14, 2025 CITY COUNCIL MEETING**

TITLE: Consideration of Community Policing Development (CPD) Microgrant Application

DEPARTMENT: Police

BACKGROUND:

The Goldsboro Police Department has been notified that federal grant funds are available through the 2025 Community Policing Development (CPD) Microgrant Program, administered by the U.S. Department of Justice - Office of Community Oriented Policing Services (COPS Office). This program supports LE agencies in implementing innovative, community-focused, and evidenced-based policing strategies.

DISCUSSION:

The total amount of funding available under this opportunity is \$175,000.00. The Goldsboro Police Department intends to request \$175,000.00 in grant funding. This grant does not require a local match, and no city funds are required as part of this request.

The grant requires the application to be submitted to the City Council, for review only, no fewer than 30 days prior to the application submission, or before the grant will be awarded.

The department plans to use these funds to purchase and implement

1. ResourceRouter, a real-time, data-driven patrol management and crime forecasting platform. This system uses artificial intelligence and predictive modeling to direct officers to areas with elevated crime risk based on current trends and data.

2. License Plate Reader Equipment - To aid in the identification of vehicles connected to criminal activity, enhance investigative capabilities, and help deter crime. LPR systems have shown measurable results in solving cases and recovering stolen property.

3. Community Engagement Programs - To include the expansion of Neighborhood Watch groups, citizen-led safety initiatives, and developing community-oriented policing practices. This program will empower residents to play an active role in public safety and help foster collaboration between law enforcement and the citizens they serve.

By integrating ResourceRouter, License Plate Reader Equipment, and Community Engagement Programs into daily patrol operations, the department will:

- Improve officer deployment through precision-based patrol assignments
- Enhance visibility and deterrence in high-risk areas
- Increase efficiency during unassigned time by proactively guiding officers where presence

is most needed

- Promote transparency and community trust through data-informed decision-making
- * Aid in ID of vehicles connected to criminal activity
- * Enhance investigative capabilities with solving crimes and recovering stolen property
- * Expanding Neighborhood Watch groups
- * Development of community-oriented policing practices
- * Empowering residents and law enforcement to foster collaboration to empower residents to

play a more active role in public safety

This technology builds on the department's existing use of SoundThinking (formerly ShotSpotter) and will help shift the department from reactive to proactive policing, improving public safety outcomes citywide.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

Staff recommends that the attached resolution be adopted supporting the Police Department applying for this grant.

MANAGER'S RECOMMENDATION:

APPROVERS

Mike West
Sakeithia Reece
Laura Getz
Matthew Livingston

**A RESOLUTION SUPPORTING THE 2025 COMMUNITY POLICING
DEVELOPMENT (CPD) MICROGRANT APPLICATION**

WHEREAS, the City of Goldsboro wishes to submit an application for the 2025 Community Policing Development (CPD) Microgrant Program administered by the U.S. Department of Justice – Office of Community Oriented Policing Services (COPS Office); and

WHEREAS, the total amount of funding available under this opportunity is \$175,000.00, and the Goldsboro Police Department intends to apply for \$175,000.00; and

WHEREAS, this grant does not require a local match, and no city funds are required as part of this request; and

WHEREAS, the Goldsboro Police Department intends to use these funds to purchase and implement ResourceRouter, a real-time, data-driven patrol management and crime forecasting platform designed to direct officers to areas of elevated crime risk using artificial intelligence and predictive modeling; and

WHEREAS, the implementation of ResourceRouter will support precision-based patrol assignments, enhance visibility in high-risk areas, promote proactive policing, and further the department's commitment to transparency, officer safety, and community engagement; and

WHEREAS, the implementation of License Plate Reader Equipment will aid in identification of vehicles connected to criminal activity, enhance investigative capabilities, and help deter crime, and have proven measurable results in solving cases and recovering stolen property; and

WHEREAS, Community Engagement Programs will assist in the expansion of Neighborhood Watch groups, citizen-led initiatives, and continued development of community-oriented policing practices.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that the Goldsboro Police Department is authorized to apply for the 2025 CPD Microgrant in the amount of \$175,000.00.

This Resolution shall be in full force and effect from and after this July 14, 2025.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 14, 2025 CITY COUNCIL MEETING**

TITLE: Consideration of School Violence Prevention Program Grant Application

DEPARTMENT: Police

BACKGROUND:

The Goldsboro Police Department has been notified that federal grant funds are available through the 2025 School Violence Prevention Program (SVPP), administered by the U.S. Department of Justice – Office of Community Oriented Policing Services (COPS Office). This program supports communities and law enforcement agencies to improve security at schools and on school grounds in the recipient’s jurisdiction through evidence-based school safety programs.

DISCUSSION:

The total amount of funding available under this opportunity is \$500,000.00 with a matching requirement of 25% (\$15,822.50). The Goldsboro Police Department intends to request \$63,290.00 in grant funding.

The grant requires the application to be submitted to the City Council, for review only, no fewer than 30 days prior to the application submission, or before the grant will be awarded.

The department plans to use these funds to provide de-escalation, prevention, and multi-option response training.

Training will be conducted on the following topics by:

- Fundamentals to Realistic De-Escalation; Force Science describes the often-challenging expectations placed on law enforcement officers that they gain compliance without using physical force. While not using physical force at all may not be realistic or safe, the legitimate goal of de-escalation tactics is to resolve problems with minimal use of force.
- Law Enforcement Against Drugs and Violence; LEAD Inc. offers evidence-based program *Too Good for Drugs* and *Too Good for Violence* K-12 substance use and violence prevention education curricula developed by the C.E. Mendez Foundation.
- Navigate 360; ALICE training provides trauma-informed response strategies involve using respectful language, practicing situational awareness, and implementing policies that prioritize emotional safety alongside physical security.

These training courses will enhance officers’ ability to de-escalate situations not only in the community, but in our schools. Prevention and response training strengthens relationships in our schools with students and staff while building safer schools and communities through education and training.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

Staff recommends that the attached resolution be adopted supporting the Police Department applying for this grant.

MANAGER'S RECOMMENDATION:

Recommend Approval

APPROVERS

Mike West
Sakeithia Reece
Laura Getz
Matthew Livingston

**A RESOLUTION SUPPORTING THE 2025 SCHOOL VIOLENCE PREVENTION
PROGRAM (SVPP) APPLICATION**

WHEREAS, the City of Goldsboro wishes to submit an application for the 2025 School Violence Prevention Program (SVPP) grant administered by the U.S. Department of Justice – Office of Community Oriented Policing Services (COPS Office); and

WHEREAS, the total amount of funding available under this opportunity is \$500,000.00, with a matching requirement of 25% (\$15,822.50) and the Goldsboro Police Department intends to apply for \$63,290.00; and

WHEREAS, the Goldsboro Police Department intends to use these funds to provide training in de-escalation, prevention, and critical incident response for the department and School Resource Officers (SROs); and

WHEREAS, the de-escalation training will be conducted by Force Science, an IADLEST National Certification Program; and where prevention training will certify officers to teach the Law Enforcement Against Drugs and Violence (LEAD) K-12 curriculum; and response training would consist of training officers in the ALICE multi-option response protocols. These training courses enhance officers' ability to de-escalate situations not only in the community, but in our schools. Prevention and response training strengthen relationships in our schools with students and staff while building safer schools and communities through education and training.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that the Goldsboro Police Department is authorized to apply for the 2025 School Violence Prevention Program (SVPP) grant in the amount of \$63,290.00.

This resolution shall be in full force and effect from and after this July 14, 2025.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 14, 2025 CITY COUNCIL MEETING**

TITLE: Chamber of Commerce Agreement FY25-26

DEPARTMENT: City Manager's Office

BACKGROUND:

The City of Goldsboro has had a long-standing relationship with the Wayne County Chamber of Commerce and hopes to continue that relationship for many years to come.

DISCUSSION:

The City wishes to formalize its membership with the Chamber of Commerce and the sponsorship for the events held by the Chamber. The City will be listed as an Executive Level Sponsor (\$10,000) and will sponsor the following events:

- Taste of Wayne - \$1,000 - Community Sponsor
- Forward Conference - \$3,500 - Presenting Sponsor
- Goldsboro Christmas Parade - \$500 - Friend Sponsor
- State of the Military - \$2,500 - Presenting Sponsor
- WEN Career Expo & Job Fair - \$1,000 - Community Sponsor
- WEN STEAM Festival - \$500 - Friend Sponsor
- WISE Women's Event - \$1,000 - Community Sponsor

The City will also be billed \$5,000 for Wayne County Chamber of Commerce membership.

The total funding for the Wayne County Chamber of Commerce in the current fiscal year budget is in the amount of \$15,000.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

Staff recommends Council adopt the following Resolution authorizing the Mayor and City Clerk to execute the agreement with the Chamber of Commerce.

MANAGER'S RECOMMENDATION:

APPROVERS

Sakeithia Reece

Laura Getz

Matthew Livingston

RESOLUTION NO. 2025 –

RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AN AGREEMENT WITH THE WAYNE COUNTY CHAMBER OF COMMERCE

WHEREAS, the City of Goldsboro has had a long-standing relationship with the Wayne County Chamber of Commerce and hopes to continue that relationship for many years to come; and

WHEREAS, the City wishes to formalize its membership with the Chamber of Commerce and the sponsorship for the events held by the Chamber. The City will be listed as an Executive Level Sponsor (\$10,000); and

WHEREAS, the City will also be billed \$5,000 for Wayne County Chamber of Commerce membership; and

WHEREAS, the total funding for the Wayne County Chamber of Commerce in the current fiscal year budget is in the amount of \$15,000; and

WHEREAS, the City of Goldsboro and Wayne County Chamber of Commerce have worked closely together to provide benefits for both the city, and the county.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that the Mayor and City Clerk are hereby authorized to sign an agreement with the Wayne County Chamber of Commerce for membership and the sponsorship of events for FY25-26.

This Ordinance shall be in full force and effect from and after this July 14, 2025.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

SPONSORSHIP AGREEMENT

THIS AGREEMENT is made and entered into the 15th day of July, 2025 by and between the City of Goldsboro, a municipal corporation, organized and existing under the laws of the State of North Carolina (hereinafter referred to as "City"), and the Wayne County Chamber of Commerce (hereinafter referred to as the "Chamber").

The Chamber is agreeable to providing membership and benefits to the City of Goldsboro Council and staff under the terms and conditions of this agreement as a Sponsor and Member as are set forth below:

- **Executive Sponsor Benefits**

Benefits for each sponsorship level plus six complimentary tickets are included for our annual dinner.

The City is agreeable to provide sponsorships of the following events:

- **Taste of Wayne - \$1,000 - Community Sponsor**

- A family friendly community event, featuring 20+ local restaurants and food trucks, live entertainment, People's Choice awards, and lots of fun! This event allows local food businesses to showcase their menu items and get involved with their community. Previously a United Way event, the Wayne County Chamber looks forward to continuing the tradition.

- **Forward Conference - \$3,500 - Presenting Sponsor**

- The FORWARD Conference is an opportunity to look ahead at a snapshot of the regional economic outlook and communication about the obstacles we are facing as a community and our plan to address them.

- **Goldsboro Christmas Parade - \$500 - Friend Sponsor**

- Goldsboro & Wayne County's largest parade and one of the greatest in NC - an authentic Christmas experience! The parade journeys through historic downtown, inviting visitors to town and providing our residents with a Christmas to remember year after year.

- **State of the Military - \$2,500 - Presenting Sponsor**

- Military Affairs Committee event where government and local officials brief the community on the state of the base, the health of our community, issues of concern, and achievements.

- **WEN Career Expo & Job Fair - \$1,000 - Community Sponsor**

- This countywide school career fair connects students to careers while providing relevancy to the school curriculum. The goal is to expose students to a wide variety of career options, and to make crucial connections with adults who might be working in the student's chosen career area.

- **WEN STEAM Festival - \$500 - Friend Sponsor**

- This fun event encourages students to create a project that is based in the areas of Science, Technology, Engineering, Arts, Agriculture and Math! It involves interactive demonstrations and significant dialogue between the students.
- **WISE Women's Event - \$1,000 - Community Sponsor**
 - The WISE Gala was created to showcase inspirational stories and the extraordinary achievements by women of all ages across diverse cultures & roles through the power of individuality to spark change and improve the community. Each year a WISE Woman of the Year is celebrated for her contributions of success and empowerment in our community.
- **Membership Dues - \$5,000**
 - One year membership in the Chamber of Commerce of Wayne County, to be billed quarterly.

In consideration of the City agreeing to pay the Chamber the sum of \$15,000 for Wayne County Chamber of Commerce membership and as a sponsor of the events listed above, the Chamber agrees to provide all benefits of sponsorships as detailed above as a well as all membership benefits as stated in the Chambers' promotional materials and on its website for the said period of time.

The Chamber agrees that it is responsible for all funds made available to the Chamber by this agreement and further agrees that it will reimburse the City any funds expended in violation of City, State or Federal law or in violation of this agreement.

The Chamber shall be liable, and agrees to be liable for, and shall indemnify, defend and hold the City harmless from all claims, suits, judgments or damages, including court costs and attorney's fees, arising out of or in the course of the operation of this agreement.

The City shall be entitled to conduct program evaluations of the agency's activities particularly as it relates to the accomplishments of established goals and objectives and the quality and impact of services being delivered.

This Agreement shall be for a term of twelve months commencing on July 15, 2025, and ending on June 30, 2026; provided, however, that either party may terminate this agreement upon thirty (30) days written notice, in which event all reports required by the agreement shall be submitted within thirty (30) days following the effective date of said termination. It is further understood and agreed upon that total payment for services under this agreement shall be limited to annual appropriations made available by City for funding this agreement as the Chamber acknowledges that the City is a governmental entity, and the contract validity is based upon the availability of public funding under the authority of its statutory mandate.

Ratification

This Agreement shall not be binding upon either party until ratified by the governing boards of the City and the Chamber of Commerce and recorded in the meeting minutes of a meeting of each respective governing board, as applicable.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed by their duly authorized officers the day and year first above written.

Wayne County Chamber of Commerce

BY:

Todd Walker
President

ATTEST:

Janet Brock
Wayne County Chamber of Commerce

The City Council of the City of Goldsboro, meet in regular session on _____, 20____, and approved this Agreement dated _____, 20____.

CITY OF GOLDSBORO

BY:

Charles Gaylor, IV
Mayor

ATTEST:

Laura Getz, City Clerk
City of Goldsboro

This instrument has been pre-audited in the manner required by The Local Government Budget and Fiscal Control Act.

Name: Catherine Gwynn, City of Goldsboro Finance Director

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 14, 2025 CITY COUNCIL MEETING**

TITLE: FY25-26 Operating Budget Amendment

DEPARTMENT: Finance

BACKGROUND:

Council adopted the FY25-26 annual operating budget on June 16, 2025.

DISCUSSION:

Agency Support (7310) General Fund

The Manager has requested that an allocation to the Chamber of Commerce be made in the amount of \$15,000.00 and this will be funded with a reduction in the “Agency Support Annual Allocation” line item.

Due to the impact of S.B. 473 (Session Law 2021-191), this budget amendment is presented to allocate the \$15,000.00 to Agency Support – Wayne County Chamber of Commerce. The Council should vote to excuse the Mayor from voting since he is an ex-officio member of this board.

Police (6121) General Fund

Chief West has requested an appropriation to help fund incentive pay for the Police SRO officers. The contract with the Wayne County Public Schools was budgeted at \$73,896.00, however, the Schools have added an additional officer to the FY26 contract. This revenue can be appropriated to help fund the SRO incentive pay in the amount of \$36,946.00, and the balance of the requested funding will be obtained through lapsed salaries in the Police department.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

Adopt the attached ordinance to amend the FY25-26 Operating Budget for the General Fund.

MANAGER'S RECOMMENDATION:

APPROVERS

Catherine Gwynn

Sakeithia Reece
Laura Getz
Matthew Livingston

**AN ORDINANCE AMENDING THE BUDGET ORDINANCE OF THE CITY OF
GOLDSBORO FOR THE 2025-26 FISCAL YEAR**

WHEREAS, the City Council of the City of Goldsboro adopted the FY2025-26 Annual Operating Budget on June 16, 2025; and

WHEREAS, amendments may become necessary as circumstances arise, and it is necessary to amend the General Fund; and

WHEREAS, it is necessary to appropriate funds in Agency Support in the General Fund for expenses related to contract services with the non-profit, Wayne County Chamber of Commerce, and this will be funded with a reduction of Agency Support Annual Allocation line item in the Agency Support department; and

WHEREAS, it is necessary to appropriate funds in the Police department of the General Fund for additional SRO officer incentive pay, and this will be funded with additional revenue from the Wayne County Public Schools SRO contract.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

1) To authorize revenue and expenditure appropriations in the General Fund as follows:

<u>GENERAL FUND</u>	<u>Current</u>	<u>Amended</u>	<u>Difference</u>
<u>Police (6121)</u>			
FY25-26 Amended Adopted Budget 6/16/25	\$ 7,609,411.02	\$ 7,609,411.02	\$ -
Salaries & Wages	7,582,085.56	7,619,031.56	36,946.00
Total Expend. - Police	<u>\$ 15,191,496.58</u>	<u>\$ 15,228,442.58</u>	<u>\$ 36,946.00</u>
<u>Organizational Support (7310)</u>			
FY25-26 Amended Adopted Budget 6/16/25	\$ 418,500.00	\$ 418,500.00	\$ -
Agency Supp-Wayne Co Chamber Comm	-	15,000.00	15,000.00
Agency Support Annual Allocation	65,000.00	50,000.00	(15,000.00)
Total Expend. - Agency Support	<u>\$ 483,500.00</u>	<u>\$ 483,500.00</u>	<u>\$ -</u>
All Other Expenditures	<u>\$ 45,507,971.42</u>	<u>\$ 45,507,971.42</u>	<u>\$ -</u>
Total Expenditures - General Fund	<u>\$ 61,182,968.00</u>	<u>\$ 61,219,914.00</u>	<u>\$ 36,946.00</u>
<u>GENERAL FUND</u>	<u>Current</u>	<u>Amended</u>	<u>Difference</u>
<u>Revenues</u>			
Tax Revenues	\$ 27,252,185.00	\$ 27,252,185.00	
Licenses and Permits	660,700.00	660,700.00	
Revenue from Other Agencies	18,270,545.00	18,307,491.00	36,946.00
Charges for Services	6,287,600.00	6,287,600.00	
Capital Returns	4,240,102.00	4,240,102.00	
Miscellaneous Revenue	149,258.00	149,258.00	
Shared Services	4,322,578.00	4,322,578.00	
Appropriated Fund Balance	-	-	
Total Revenues - General Fund	<u>\$ 61,182,968.00</u>	<u>\$ 61,219,914.00</u>	<u>\$ 36,946.00</u>

2) Copies of this budget ordinance shall be furnished by the City Clerk to the Budget Officer and Finance Officer.

This Ordinance shall be in full force and effect from and after this July 14, 2025.

Charles Gaylor, IV

Mayor

Attested by:

Laura Getz
City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 14, 2025 CITY COUNCIL MEETING**

TITLE: Amendment to the Code of Ordinances, Chapter 32, Boards, Commissions and Departments

DEPARTMENT: City Manager's Office

BACKGROUND:

The City of Goldsboro recognizes and values the importance of citizen participation in local government. The City utilizes boards and commissions as a mechanism to engage citizens in the democratic process. Chapter 32 outlines and defines the functions of City Council advisory boards.

DISCUSSION:

A review of Chapter 32 of the City of Goldsboro Code of Ordinances identified necessary administrative updates to align with current staff roles and improve operational efficiency. For the Commission on Community Relations and Development (§ 32.320), staff services will shift from the Community Relations and Development Department to the City Manager or designee. For the Mayor's Committee for Persons with Disabilities (§ 32.321), staff services will move to the Parks and Recreation Department. For the Mayor's Youth Council (§ 32.322), membership will change from a fixed 30 students to "up to 30" to allow flexibility, and staff services will also transition to the Parks and Recreation Department. These updates reflect current operations and support more flexible and effective community engagement.

BUDGET RELATIONSHIP:

STRATEGIC PLAN RELATIONSHIP:

STAFF RECOMMENDATION:

It is recommended that Council adopt the attached ordinance amending Chapter 32, specifically sections §32.320, §32.321, and §32.322, to reflect the revised staff service assignments and membership language.

MANAGER'S RECOMMENDATION:

APPROVERS

Sakeithia Reece

Laura Getz
Matthew Livingston

ORDINANCE NO. 2025-

AN ORDINANCE AMENDING CHAPTER 32 BOARDS, COMMISSIONS AND DEPARTMENTS OF THE CITY OF GOLDSBORO'S CODE OF ORDINANCES

WHEREAS, the City of Goldsboro recognizes and values the importance of citizen participation in local government; and

WHEREAS, the City of Goldsboro utilizes volunteer boards and commissions as a mechanism to engage citizens in the democratic process; and

WHEREAS, following a review of Chapter 32, several administrative changes are necessary regarding staff services and organizational responsibilities; and

WHEREAS, staff services for the Commission on Community Relations and Development, previously provided by the Community Relations and Development Department, shall now be provided by the City Manager or their designee; and

WHEREAS, staff services for the Mayor's Committee for Persons with Disabilities, previously provided by the Community Relations and Development Department, shall now be provided by the Director of the Parks and Recreation Director or their designee; and

WHEREAS, the membership structure for the Mayor's Youth Council, currently stated as "composed of 30 high school students," shall be revised to "composed of up to 30 high school students" to allow for flexibility; and

WHEREAS, staff and technical services for the Mayor's Youth Council, previously provided by the Community Relations and Development Department, shall now be provided by the Director of the Parks and Recreation Director or their designee.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

Sections §32.320, §32.321 and §32.322 of the Code of Ordinances, City of Goldsboro, North Carolina, are hereby amended to read as follows:

§ 32.320 COMMISSION ON COMMUNITY RELATIONS AND DEVELOPMENT.

(C) Staff services. The ~~City Manager or their designee Community Relations and Development Department~~ shall supply staff and technical services for the Commission.

§ 32.321 MAYOR'S COMMITTEE FOR PERSONS WITH DISABILITIES.

(B) Membership; appointment. The Committee shall be composed of 16 members. Members of the committee shall be recommended by local government, private/community organizations, by other committee members, or by personal request. ~~Members of the Committee shall reside within the Goldsboro city limits, ETJ, or be employed by a business within the Goldsboro city limits, or ETJ that represents or employs people with disabilities.~~

(C) Staff services. The ~~Director of the Parks and Recreation Department or their designee Community Relations and Development Department~~ shall supply staff and technical services for the Committee.

§ 32.322 MAYOR'S YOUTH COUNCIL

(B) Membership; appointment; term. The Youth Council shall be composed of ~~up to~~ 30 high school students, to be drawn from the public and private high schools in Wayne County. The principal of each school shall determine the method for nominating his or her school's student

representatives. The final selection of representatives shall be the responsibility of the Advisor, based upon established criteria. The term of office shall be for a period of one year, and each Youth Council member will continue to serve until their successor has been selected.

(E) Staff services. The **Director of the Parks and Recreation Department or their designee** ~~Community Relations and Development Department~~ shall supply staff and technical services for the Youth Council.

This Ordinance shall be in full force and effect from and after this July 14, 2025.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 14, 2025 CITY COUNCIL MEETING**

TITLE: Amendment to the Code of Ordinances Chapter 130, Section 130.08;
Urinating and/or Defecating in Public

DEPARTMENT: City Manager's Office

BACKGROUND:

Public urination and defecation have become recurring concerns in areas of downtown and other high-traffic public areas in the City of Goldsboro. These actions pose health hazards, contribute to unsanitary conditions, and negatively impact the quality of life and business environments. The police department has advised the city manager's office that there is increased activity with people urinating and defecating in public.

DISCUSSION:

Being that there is no specific state statute that clearly addresses this matter, many cities/towns have implemented municipal ordinances. The ordinance prohibits urinating or defecating in public or on private property and includes penalties.

BUDGET RELATIONSHIP:

There is no anticipated budget impact from adopting the ordinance. Enforcement will be handled by existing police personnel.

STRATEGIC PLAN RELATIONSHIP:

Supports Strategic Goal: Safe and Clean Community. The ordinance promotes public health, safety, and cleanliness in areas impacted by this behavior.

STAFF RECOMMENDATION:

It is recommended that Council adopt the attached ordinance to amend Chapter 130, by adding section 130.08, Urinating and/or Defecating in public.

MANAGER'S RECOMMENDATION:

This would assist our Police Department in enforcing acts that will not be tolerated and are considered unacceptable by a reasonable person's standards. Recommend passage of this ordinance

APPROVERS

Sakeithia Reece
Laura Getz
Matthew Livingston

AN ORDINANCE AMENDING CHAPTER 130 TITLED, OFFENSES AGAINST CITY REGULATIONS, ADDING SECTION 130.08, URINATING AND/OR DEFECATING IN PUBLIC TO THE CODE OF ORDINANCES OF THE CITY OF GOLDSBORO, NORTH CAROLINA

WHEREAS, the City of Goldsboro seeks to promote the health, safety, and general welfare of its residents and visitors; and

WHEREAS, public urination and defecation pose sanitation hazards, reduce the quality of life in neighborhoods, and interfere with the enjoyment of public spaces; and

WHEREAS, the City Council finds it necessary to prohibit such conduct and establish appropriate penalties to support enforcement efforts.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that Chapter 130, titled Offenses Against City Regulations, is amended to add Section 130.08, Urinating and/or Defecating in Public to the Code of Ordinances of the City of Goldsboro, North Carolina. This ordinance is hereby created to state the following:

(A) Urinating and/or defecating in public prohibited. Except in designated water closets or toilet facilities, it shall be unlawful for any person to urinate or defecate on any public place, sidewalk, street, alleyway or right-of-way, in any public building, or on private property.

(B) Violations. Violations of this section shall constitute a misdemeanor punishable in accordance with G.S. § 14-4.

This Ordinance shall be in full force and effect from and after this July 14, 2025.

Charles Gaylor, IV
Mayor

Attested by:

Laura Getz
City Clerk