GOLDSBORO CITY COUNCIL
REGULAR MEETING AGENDA
MONDAY, NOVEMBER 21, 2022

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

(Please turn off, or silence, all cellphones upon entering the Council Chambers)

I. WORK SESSION–5:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER STREET

1. **ROLL CALL**
2. **ADOPTION OF THE AGENDA**
3. **OLD BUSINESS**
4. **NEW BUSINESS**
   a. FY21 Audit (FORVIS)
   b. FY2021-22 Financial Update (Finance)
   c. Use of Public Utilities Capital Reserve to fund Capital Improvement Projects (Public Utilities)
   d. Goldsboro Tourism Council Annual Report (Chairperson)
   e. Commission on Community Relations and Development Annual Report (Chairperson)
   f. Herman Park Center and T.C. Coley Center Update (Parks and Recreation)
   g. Boards and Commissions Vacancy Discussion (City Clerk)

II. CALL TO ORDER – 7:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER STREET

Invocation (Rev. David Elliott, St. James AME Zion Church)
Pledge of Allegiance

III. ROLL CALL

IV. APPROVAL OF MINUTES

A. Minutes of the Work Session and Regular Meeting of November 7, 2022
B. Minutes of the Joint Meeting of the Goldsboro City Council, Wayne County Commissioners and Local Municipalities November 1, 2022

V. PRESENTATIONS

C. Resolution Expressing Appreciation for Services Rendered by Wilton T. Bailey as an Employee of The City of Goldsboro for More Than 24 Years

VI. PUBLIC HEARING

D. HOME ARP Funding (Mayor/Community Relations/WBD Consultants)
E. SU-13-22 Accessory Dwelling – East side of W. New Hope Rd., located between the intersection of Cuyler Best Rd. and S. Harding Dr. (Planning)
F. SU-14-22 Fly Buy Auto, LLC. (Used Car Sales) – Northeast side of US Hwy 70 E (Warren Supply) (Planning)
G. SU-15-22 C.A.L.M. Properties & Investments, LLC (Triplex) – Corner of Wayne Ave. and Sycamore St. (Planning)

VII. PUBLIC COMMENT PERIOD

VIII. CONSENT AGENDA ITEMS

H. Purchase of Lithium Powered Golf Carts and Upgrades to Golf Cart Storage Building (Golf) Moved to Items Requiring Individual Action
I. Operating Budget Amendment FY22-23 (Finance) Moved to Items Requiring Individual Action
J. Authorization of sale of jointly owned property for 412 E. Walnut Street to Oliver Design Group, LLC (Finance)
K. Edward Byrne Justice Grant (Police)
L. Ordinance Amendment – "Administrative Code" (Police)
M. Goldsboro Christmas Parade – Temporary Street Closure (Police)
N. Set Public Hearing - Non-Contiguous Annexation Petition – Harry and Mollie, LLC. (Lot 12) - Located on the north side of N.C. Secondary Road No. 1758 off E. US Hwy. 70 between N. Oak Forest Rd. and E. Ash St. Ext. (Planning)

O. Dissolving the Goldsboro Municipal Golf Course Committee and Amending the City of Goldsboro Code of Ordinances (City Clerk)
P. Departmental Monthly Reports

IX. ITEMS REQUIRING INDIVIDUAL ACTION

Q. Ordinance Amendment – "Panhandling" (Police) Removed

X. CITY MANAGER'S REPORT

XI. CEREMONIAL DOCUMENTS

R. Resolution Expressing Appreciation for Services Rendered by Charles Ginn as an Employee of The City of Goldsboro for More Than 18 Years

XII. MAYOR AND COUNCILMEMBERS' COMMENTS

XIII. CLOSED SESSION

XIV. ADJOURN

FORVIS

Board Presentation- Preliminary Audit Results

City of Goldsboro / November 21, 2022

FORVIS is a trademark of FORVIS, LLP, registration of which is pending with the U.S. Patent and Trademark Office.

Audit Matters

- We are in the process of auditing the financial statements of the City of Goldsboro as of June 30, 2021.

- Our responsibility is to express an opinion on these financial statements and perform an audit to obtain reasonable assurance the financials are free from material misstatement.

- We expect the audit procedures to be complete and the report to be ready in time to present to the City Council at the December 19th meeting.

- Services Performed:
  - Audit of the 2021 basic financial statements
  - Compliance audit in accordance with the Uniform Guidance and the State Single Audit Implementation Act

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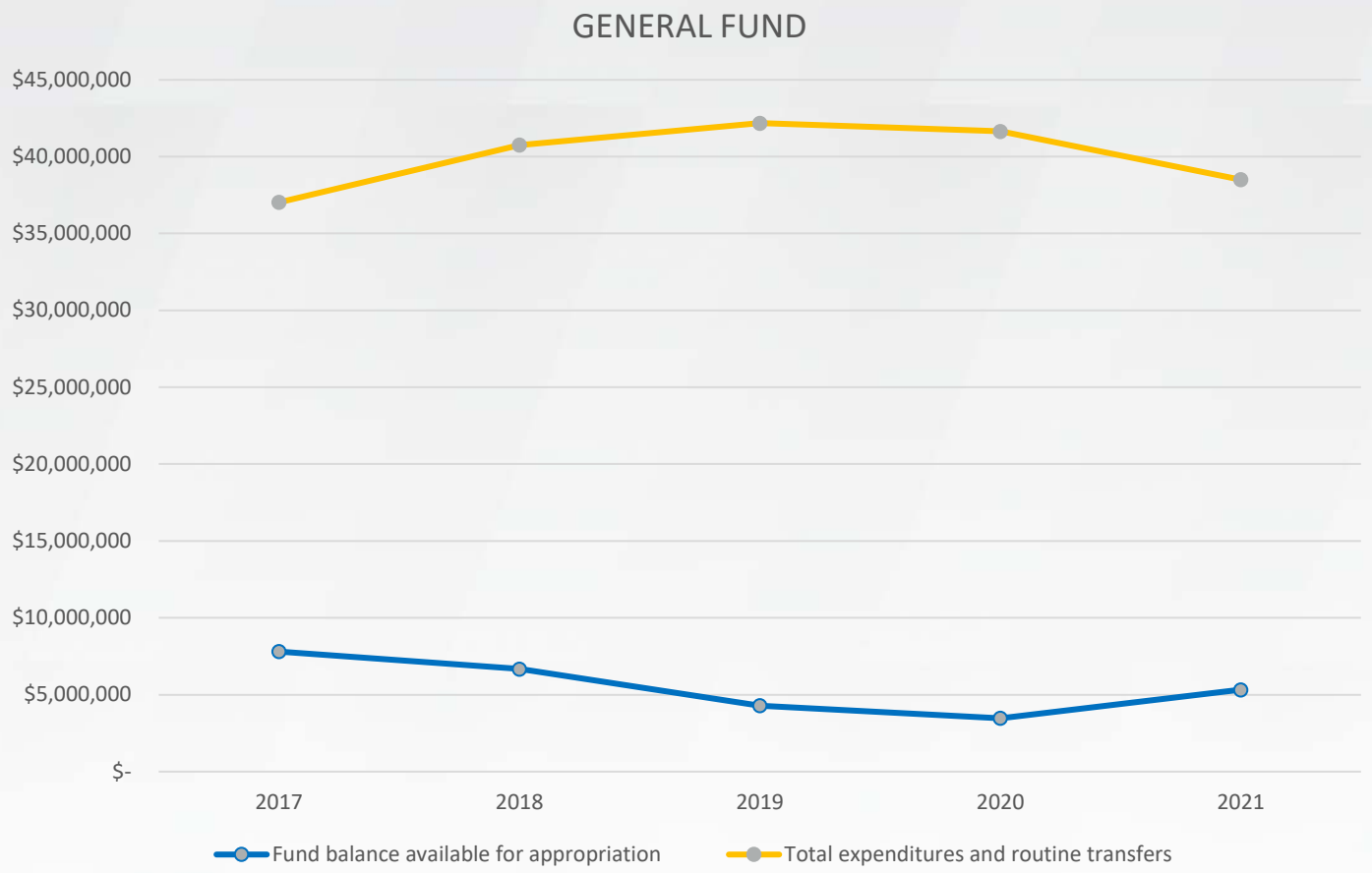
General Fund – Fund Balance Summary

	2017	2018	2019	2020	2021
Total fund balance - General Fund	$ 13,646,593	$ 12,274,765	$ 10,787,621	$ 9,084,558	$ 10,967,014
Less:					
Nonspendable fund balance	(564,291)	(606,124)	(187,925)	(257,212)	(255,407)
Restricted fund balance	(5,270,374)	(4,998,215)	(6,313,654)	(5,357,362)	(5,387,946)
Fund balance available for appropriation	$ 7,811,928	$ 6,670,426	$ 4,286,042	$ 3,469,984	$ 5,323,661
Total expenditures and routine transfers	$ 37,025,363	$ 40,745,539	$ 42,168,335	$ 41,642,852	$ 38,503,699
Available fund balance as a percentage of expenditures and transfers to other funds	21.1%	16.4%	10.2%	8.3%	13.8%

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General Fund – Fund Balance Summary



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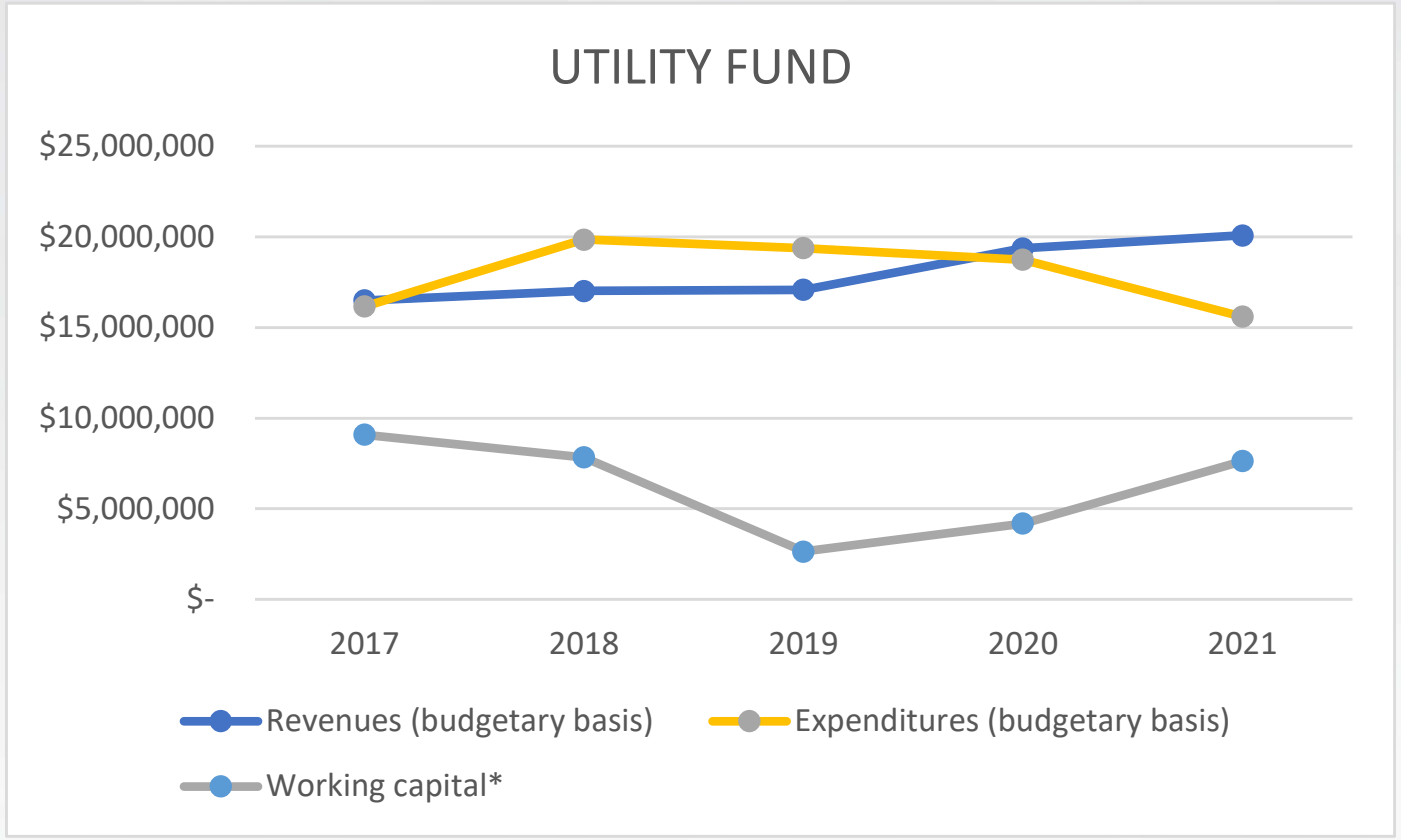
Utility Fund

	2017	2018	2019	2020	2021
Revenues (budgetary basis)	$ 16,490,631	$ 17,021,651	$ 17,081,402	$ 19,372,715	$ 20,082,941
Expenditures (budgetary basis)	$ 16,158,944	$ 19,852,179	$ 19,380,053	$ 18,747,440	$ 15,600,590
Working capital*	$ 9,089,469	$ 7,836,983	$ 2,637,200	$ 4,183,341	$ 7,636,682
* - Working capital consists of current assets (excluding restricted cash) minus current liabilities					

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Utility Fund



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Compliance Reporting

- Report on Compliance for each Major State Program and on Internal Control Over Compliance Required by the Uniform Guidance.

  - ***Major Federal Programs***
    - ***66.458 – Capitalization Grants for Clean Water State Revolving Funds***
    - ***21.019 – Coronavirus Relief Fund***

  - ***Major State Programs***
    - ***DOT-4 – State Street-Aid to Municipalities ("Powell Bill")***

  No compliance findings, or findings related to internal controls over compliance have been noted during our testing of any of the above major programs.

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Questions?

forvis.com

The information set forth in this presentation contains the analysis and conclusions of the author(s) based upon his/her/their research and analysis of industry information and legal authorities. Such analysis and conclusions should not be deemed opinions or conclusions by FORVIS or the author(s) as to any individual situation as situations are fact specific. The reader should perform its own analysis and form its own conclusions regarding any specific situation. Further, the author(s) conclusions may be revised without notice with or without changes in industry information and legal authorities.
FORVIS has been registered in the U.S. Patent and Trademark Office, which registration is pending.

FORVIS

Assurance / Tax / Advisory

FY2021-22 FINANCIAL UPDATE

Catherine Gwynn, Finance Director

November 7, 2022

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General Fund – Collections

Comparison Actual Current and Prior (unaudited)

	FY 2021-22	FY 2020-21	Incr/(Decr over Prior Year
Taxes	$ 18,009,270	$ 17,280,497	$ 728,774
Sales Tax	11,312,744	10,643,638	669,106
Refuse	3,840,460	3,847,884	(7,425)
Shared Services	3,207,840	3,046,957	160,883
Utility Franchise	2,621,684	2,662,169	(40,485)
Other Federal & State Rev.	1,919,146	1,703,286	215,860
Debt	3,268,981	-	3,268,981
Powell Bill	1,024,644	868,303	156,342
Golf	634,191	601,863	32,327
Permits	417,336	381,515	35,821
Paramount	446,305	164,707	281,598
Interest	13,608	6,718	6,890
Other Revenues	1,335,048	1,480,397	(145,349)
Total	$ 48,051,257	$ 42,687,934	$ 5,363,323

General Fund Collections

FY 2021-22 Budget to Actual

	Adjusted Budget	*Actual Collections*	*YTD% % of Budget*
Taxes	$ 17,835,244	$ 18,009,270	100.98%
Licenses & Permits	378,450	417,336	110.28%
Revenues Other Agencies:			
Local Option Tax	9,997,261	11,312,744	113.16%
Utility Franchise Tax	2,871,676	2,621,684	91.29%
ABC Revenues	95,000	445,060	468.48%
Beer & Wine Taxes	149,770	135,558	90.51%
Powell Bill	830,800	1,024,644	123.33%
Other Agency Revenues	3,283,656	1,338,528	40.76%
Service Fees from UF	3,207,840	3,207,840	100.00%
Charges for Services	5,091,718	5,562,713	109.25%
Capital Returns	3,484,458	3,485,677	100.03%
Other Revenue	166,601	490,202	294.24%
Fund Balance Appropriated	156,633	-	0.00%
Total General Fund Revenues	47,549,107	48,051,257	101.06%

Stormwater Fund – Collections

Comparison Actual Current and Prior (unaudited)
and
Budget to Actual FY2021-22

	FY 2021-22	FY 2020-21	Incr/(Decr over Prior Year
Stormwater Fee	$1,621,116	$1,596,299	$24,817
Loan Proceeds	267,551	-	$267,551
Other Revenues	13,165	9,634	$3,531
Total	$1,901,832	$1,605,933	$295,899

	Adjusted Budget	*Actual Collections*	*YTD% Collections*
Stormwater Fee	$ 1,575,000	$ 1,621,116	102.93%
Other Revenues	268,751	280,716	104.45%
Appropriated Fund Balance	640,000	-	0.00%
Stormwater Fund Totals	**$ 2,483,751**	**$ 1,901,832**	76.57%

Utility Fund – Collections

Comparison Actual Current and Prior (unaudited)

	FY 2021-22	*FY 2020-21*	*Incr/(Decr) over Prior Year*
Current Sewer	$ 9,266,384	$ 9,654,752	$ (388,369)
Current Water	7,570,213	7,685,150	(114,937)
Other Charges for Services	1,506,861	1,421,628	85,233
Transfers In (FEMA related)	292,949	1,388,182	(1,095,233)
Miscellaneous	774,987	722,105	52,882
Late Payment Fees	399,065	332,549	66,516
Other Federal & State Revenue	250,125	115,686	134,439
Other Capital Returns	115,000	72,562	42,438
Compost Fees	50,861	62,718	(11,857)
Tap Fees	47,914	35,150	12,764
Investment Earnings	16,330	6,584	9,746
Other Revenues			-
Total	$ 20,290,689	$ 21,497,067	$ (1,206,379)

Utility Fund Collections

FY 2021-22 Budget to Actual

	Adjusted Budget	Actual Collections	YTD % Collections
Charges for Services:			
Current Water Charges	$ 7,321,707	$ 7,570,213	103.39%
UF-SJAFB	1,226,771	1,444,079	117.71%
Current Sewer Charges	8,823,652	9,266,384	105.02%
Late Payment/Svc. Fees	326,000	401,632	123.20%
Applied Deposits	127,000	49,322	38.84%
Reconnections Fees	6,700	9,199	137.30%
Water/Sewer Taps	31,000	47,914	154.56%
Compost Revenues	51,000	50,861	99.73%
BFP Fees/Insufficient Ck Penalty	2,000	1,694	84.69%
Total Charges	$ 17,915,830	$ 18,841,298	105.17%
Capital Returns & Misc. Revenue			
Investment Earnings	$ 8,000	$ 16,330	204.13%
Other Misc. Revenue	59,872	114,998	192.07%
Total Capital Returns	$ 67,872	$ 131,328	193.49%
Other Revenues	3,356,532	1,318,061	39.27%
Appropriated Fund Balance	397,761	-	0.00%
Utility Fund Revenue Totals	$ 21,737,995	$ 20,290,688	93.34%

Downtown MSD & Occupancy Tax Collections

Comparison Actual Current and Prior (unaudited)

	FY 2021-22	*FY 2020-21*	*Incr/(Decr) over Prior Year*
Downtown MSD			
Taxes	$ 97,883	$ 94,941	$ 2,942
Investment Earnings	127	60	67
Other Revenues			
Total	$ 98,010	$ 95,001	$ 3,009
Occupancy Tax			
Occupancy Tax Collections	$ 937,143	$ 859,799	$ 77,344
Wayne Co. Reimbursement per agreement	170,797	174,376	(3,579)
Investment Earnings/Misc. Revenues	561	356	205
Other Revenues	7,823	8,923	(1,100)
Total	$ 1,116,324	$ 1,043,454	$ 72,870

Downtown MSD & Occupancy Tax Collections

FY 2021-22 Budget to Actual

	Adjusted Budget	Actual Collections	YTD% Collections
Downtown MSD			
Taxes	$ 95,174	$ 97,883	102.85%
Investments/Misc.	-	127	-
Total	**$ 95,174**	**$ 98,010**	**102.98%**
Occupancy Tax			
Occupancy Tax - Civic Ctr.	$ 686,463	$ 749,849	109.23%
Occupancy Tax - T & T	183,428	187,295	102.11%
County of Wayne Occ Tx	175,975	170,797	97.06%
Other Revenues	35,931	8,384	23.33%
Appropriated Fund Balance	150,000	-	0.00%
Total	**$ 1,231,797**	**$ 1,116,324**	**90.63%**

Actual Collections
Comparison Actual Current & Prior (unaudited)

	FY 2021-22	*FY 2020-21*	*Incr/(Decr) over Prior Year*
General Fund	$ 48,051,257	$ 42,687,934	$ 5,363,323
Utility Fund	20,290,688	21,497,066	(1,206,378)
Downtown Development	98,010	95,001	3,009
Occupancy Tax	1,116,324	1,043,454	72,870
Stormwater Fund	1,901,832	1,605,933	- 295,899
Total	$ 71,458,111	$ 66,929,388	$ 4,528,723

Summary –

FY2021-22 Budget to Actual Expenditures

	Budget	Actual	Under/(Over) Budget
General Fund	$ 47,549,107	$ 40,445,335	$ 7,103,772
Utility Fund	21,737,995	14,926,001	6,811,994
Stormwater Fund	2,483,751	1,857,437	626,314
Downtown MSD Fund	95,174	73,625	21,549
Occupancy Tax Fund	1,231,797	1,126,972	104,825
Total	$ 73,097,824	$ 58,429,370	$ 14,668,454

Fund Balance Appropriations
FY 2021-22

General Fund	$ 156,633
PO rollover	
Utility Fund	$ 397,761
PO rollover, AIA & MRFS grants $6K	
Downtown MSD	$ 0
None	
Occupancy Tax Fund	$ 150,000
Musco Lighting $110K & Advertising $40K	
Stormwater Fund	$ 640,000
Stormwater Project-Assessment (CDM)	
Total	$1,344,394

FY2021-22 Net Operating Results

(Modified Accrual - unaudited)

	Budget	Actual	Under/(Over) Budget
General Fund			
Revenues	$ 47,549,107	$ 48,051,257	$ (502,150)
Expenditures	47,549,107	40,445,335	7,103,772
General Fund - Net	$ -	$ 7,605,922	$ 7,605,922
Utility Fund			
Revenues	$ 21,737,995	$ 20,290,689	$ 1,447,307
Expenditures	21,737,995	14,926,001	6,811,994
Utility Fund - Net	$ 0	$ 5,364,688	$ 5,364,688
Stormwater Fund			
Revenues	$ 2,483,751	$ 1,901,832	$ 581,919
Expenditures	2,483,751	1,857,437	626,314
Stormwater Fund - Net	$ -	$ 44,395	$ 44,395
Downtown MSD Fund			
Revenues	$ 95,174	$ 98,010	$ (2,836)
Expenditures	95,174	73,625	21,549
Downtown MSD Fund - Net	$ -	$ 24,385	$ 24,385
Occupancy Tax Fund			
Revenues	$ 1,231,797	$ 1,116,324	$ 115,472
Expenditures	1,231,797	1,126,972	104,825
Occupancy Tax Fund - Net	$ -	$ (10,647)	$ (10,647)
Total - Net Change all Funds	$ 0	$ 13,028,743	$ 13,028,742

Questions?

w.s. Item c

CITY OF GOLDSBORO
AGENDA MEMORANDUM
NOVEMBER 21, 2022 COUNCIL MEETING

SUBJECT: Use of Public Utilities Capital Reserve to fund Capital Improvement Projects

BACKGROUND: The City of Goldsboro Public Utilities Department has an approved FY22-23 budget for the following capital improvement projects: Compost - Bulldozer; Water Treatment - Automatic Transfer Switch for the Neuse River Pump Station; Wastewater Treatment - Westbrook Pump Station generator replacement, New Hope Lift Station bar screen replacement, Chemical Bulk Storage Tank replacement, CITI Telemetry replacement final phase of a 3-phase project, Sand Filter #2 rehabilitation. Due to rising cost of materials and labor, additional funding is required to complete these projects. The Utility Capital Reserve fund was established in FY22-23 to fund Capital Improvement projects and currently has $1.5M in the fund.

DISCUSSION: The matrix identifies for each project the budgeted amount, bid amount and funding shortfall.

Project	Budgeted Amt	Bid	Difference
WTP Automatic Transfer Switch	$100,000.00	$240,905.00	($140,905.00)
Westbook Generator	$500,000.00	$794,571.00	($294,571.00)
New Hope Bar Screen	$200,000.00	$304,400.00	($104,400.00)
Bulk Chemical Tank	$45,000.00	$168,200.00	($123,200.00)
CITI replace & program obsolete radios	$300,000.00	$316,388.00	($16,388.00)
Sand Filter Rehab	$182,948.00	$188,948.00	($6,000.00)
Bulldozer	$163,162.00	$189,987.48	($26,825.48)
TOTAL			($712,289.48)

RECOMMENDATION: Staff recommend Council approve the use of the Public Utilities Capital Reserve fund in the amount of $712,289.48 to provide the additional funding required to complete the budgeted capital projects.

Date: 11-16-2022

Robert Sherman, Public Utilities Director

Date: 11/16/22

Timothy M. Salmon, City Manager

Goldsboro Tourism Council

Dustin Pike, Chairperson

11/21/22

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How Occupancy Tax Works

- 6% Occupancy Tax in the City limits.
- 5% is remitted to the City and 1% is remitted to the County.
- Occupancy Tax Funds:
  - Tourism Assets
  - Tourism Staff & Office Operations
  - Marketing of Goldsboro/Wayne County to Tourist
  - Promotion of Tourism Related Events & Activities
- Tourism doesn't use General Tax Funds

Tourism at a Glance for FY21-22

- $939,388 of Occupancy Taxes – City
- $374,555 of Sales Tax – County & City
- $299,095 of Real Property Tax – City
- $172M In Visitor Spending in 2021
- Tourism Employs Over 1,119 People

Tourism Event Highlights FY 21-22

- USTA Tennis Tournament
- Kepner Cup
- NC Lax Fest (Boys & Girls Tournaments)
- Freedom Fest
- Goldsboro/Dillard Alumni Weekend
- US Quidditch Mid Atlantic Regional Championship

Tourism in FY22-23

- Aggressive Revenue Projections
  - Ahead of Collection Schedule YTD
- Airshow in 2023
- All FY21/22 Events Returning for FY22/23

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Commission on Community Relations and Development

✓ Our Mission

To act as an advisory body to the City Council:

To enhance community harmony.

Go above and beyond to promote awareness of Goldsboro's growing multiculturalism.

Facilitate community dialogue by having meetings and community events throughout neighborhoods.

Organize coalitions to listen to community issues and concerns.

The Council appointed Commission on Community Relations and Development will also serve as a citizen input mechanism in an advisory capacity to the City Council for programs funded through Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) grant funds.



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Our Members

We are a diverse group of 11 members with a like passion to serve our community.

- Two of our members that serve as liaisons are our department Director, Felecia Williams and our City Councilmember, Hiawatha Jones.
- The body of advisors have backgrounds in:
  - **Social Services**
  - **Education**
  - **Military**
  - **Small Business Owner**
  - **NPO**
  - **Correctional Facility Staff**
  - **Insurance Broker**



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✓ 2022 Accomplishments

By-Laws have been revised:

Align with local government.

Define how we will use subcommittees if needed.

Actively involved in CBDG action plan and have a w.i.p timeline for next year.

Attending Council Meetings to stay connected to current action items.

Reached out to local Council, Mayor and City Manager individually to see how we can communicate and support their vision.

Held community events such as Suicide Prevention vigil at City Hall steps.

Sharing community affairs such as Literacy Connection Community Fair, World Mental Health Day, National Night Out, Christmas Parade, Conversation for Black Women, MLK celebration and more.

Bringing in Subject Matter Experts to form ADHOC committees as needed.

Develop a framework for affordable housing working within HUD & ARP guidelines.

Promoting more inclusiveness by reaching out to community leaders and leveraging local resources such as Chamber of Commerce and church leaders.

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What does 2023 look like?

We will have clear, accurate and measurable goals in 2023

Lean in and connect with the community on several levels; with the goal to gain trust, get more feedback and more participation in surveys as well as assure as much as possible everyone is fully informed on current happenings and how they can share their voice and leverage economic opportunities.

Cultural Fair

Community poster and essay contests at local schools.

More collaborations with Seymour Johnson AFB such as MLK day and learning how they play a role in affordable housing.

Having high level professionals coming to open meetings to present in key initiatives.

Assure we as a unit are fully aware of local government and how they work.

Continue to learn and utilize best practices while working together and communicating issues to the communities.

Assure there is a clear path of communication between the communities and council.

As much as possible make sure each diverse set has their voice heard.

Work to stay ahead of potential issues that can have a negative impact on our city.

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Thank the City Council, City Manager and the Mayor for trusting us and allowing us latitude to continue to serve the communities and City of Goldsboro.



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w.s. Item No. f

CITY OF GOLDSBORO
AGENDA MEMORANDUM
NOVEMBER 21, 2022 COUNCIL MEETING

SUBJECT: Herman Park Center and T.C. Coley Center Update

BACKGROUND: Herman Park Center (HPC), formerly the Odd Fellow Home orphanage built in 1892, was purchased and renovated by the City in 1978. The 16,000-square foot building features an auditorium/gymnasium, kitchen, meeting rooms, fitness center, and office space for the City Park & Recreation (P&R) staff.

T.C. Coley Center (TCCC), formerly the City W.A. Foster Center built in 1938, was renovated in 2018 at a cost of $210K to remove asbestos and renovate the recreation room floors. The 13,000-square foot building features a gymnasium that is currently home to Ashford's Boxing Club, kitchen, multipurpose spaces for rentals, two offices, and a playground. Annual operating costs for TCCC are estimated to be ~$35K and offset by rental revenue which in FY22 was $8K.

DISCUSSION: In September 2022, HPC was closed due to positive tests for mold and recommendation to conduct mold remediation after repairs. Required remediation and repairs include asbestos abatement, roof, and HVAC replacement at a staff estimated cost of more than $200K. There is no funding in the FY23 budget for this work; contingency funding or fund balance could be used. The new Herman Park Center will cost significantly more than the $11M approved by Council as discussed with Council on October 17, 2022.

In October 2022, P&R staff at HPC relocated to the Senior House next door and senior programs were relocated to available space in TCCC along with the HPC pottery classes. TCCC needs ~$55K of roof repairs and interior painting due to leaks from rain. If programs or rentals other than Ashford boxing will be

conducted at TCCC, the roof repairs and interior painting should be done.

RECOMMENDATION:

Staff recommend Council agree to close HPC until a new HPC is built and authorize staff to seek grant funding for demolition of the old HPC and purchase of a new HPC. Any grant matching fund requirements will be brought to Council for approval.

Staff recommend Council either approve or deny funding for TCCC roof repairs and interior painting. If funding for roof repairs is not approved, programs and rentals in the recreation room should not be offered; Ashford boxing and pottery classes could be offered. Additionally, if funding for repairs is not approved, the sale or demolition of the building should be considered.

Date: 11-17-2022

Felicia Brown, Parks and Recreation Director

Date: 11/17/22

Timothy Salmon, City Manager

MINUTES OF THE MEETING OF THE GOLDSBORO CITY COUNCIL
NOVEMBER 7, 2022

WORK SESSION

The City Council of the City of Goldsboro, North Carolina, met in a Work Session in the Council Chambers, City Hall, 214 North Center Street, at 5:00 p.m. on November 7, 2022.

Call to Order. Mayor Ham called the meeting to order at 5:00 p.m.

Roll Call.

Present: Mayor David Ham, Presiding
Mayor Pro Tem Taj Polack
Councilman Bill Broadaway
Councilwoman Brandi Matthews (arrived at 5:11 p.m.)
Councilman Charles Gaylor, IV
Councilman Greg Batts

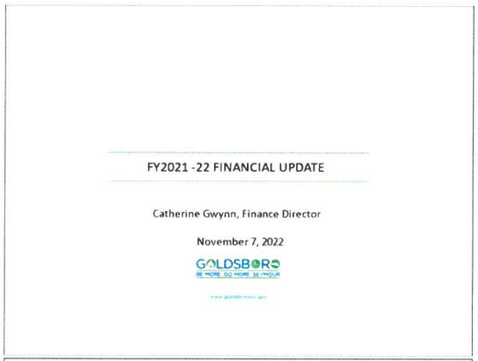
Absent: Councilwoman Hiawatha Jones

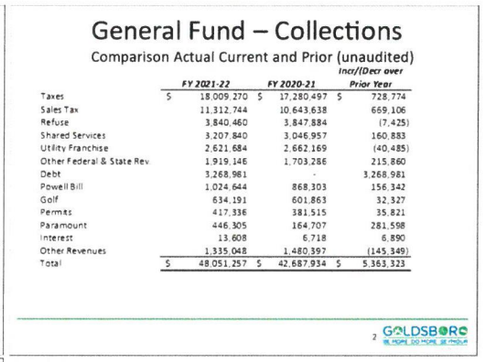
Also Present: Tim Salmon, City Manager
Ron Lawrence, City Attorney
Matthew Livingston, Assistant City Manager
Laura Getz, City Clerk

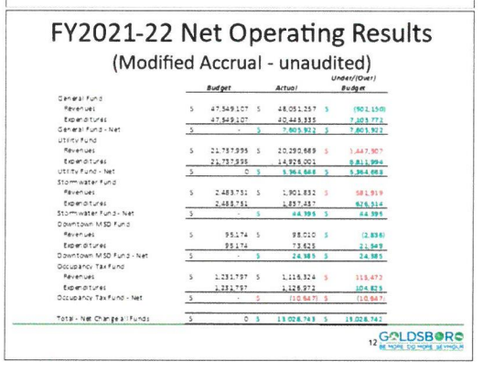
Adoption of the Agenda. Upon motion of Mayor Pro Tem Polack, seconded by Councilman Broadaway and unanimously carried, Council adopted the agenda.

Old Business.

FY2021-22 Financial Update. City Manager Tim Salmon presented the following information:

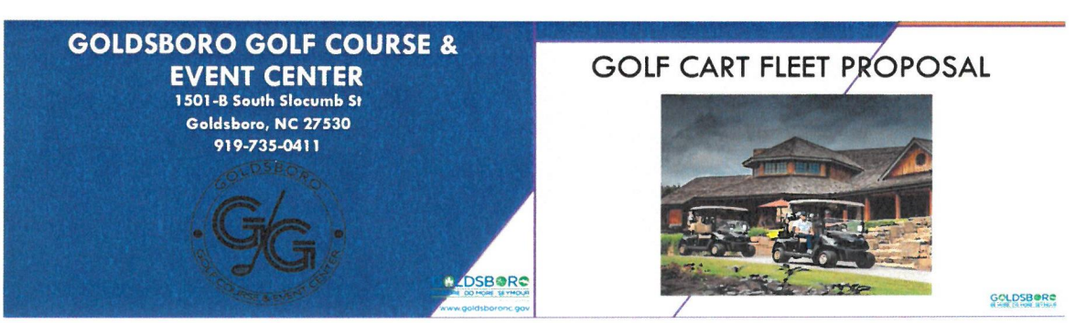


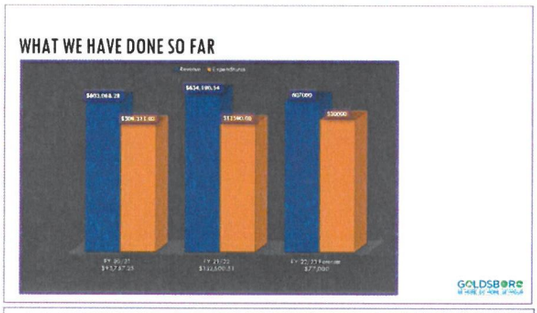


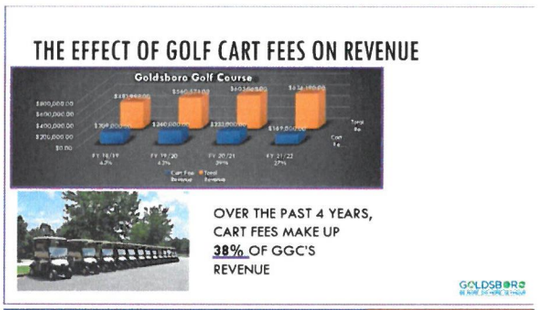


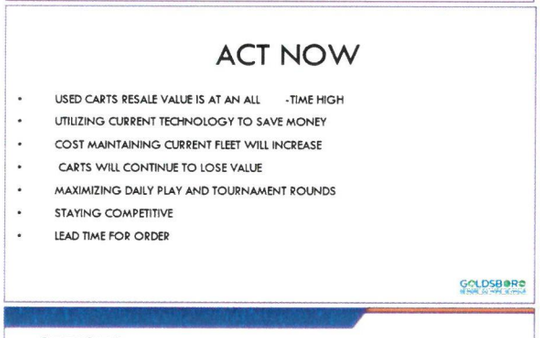
City Manager Tim Salmon shared that Ms. Gwynn will present the update at the next Council meeting. He shared the city has the cash available to purchase the golf carts without taking a loan. Councilman Gaylor shared information regarding the budget and fund balance. City Manger Salmon shared we should get the FY21 audit at the next Coucnil meeting and the FY 22 audit probably in February 2023.

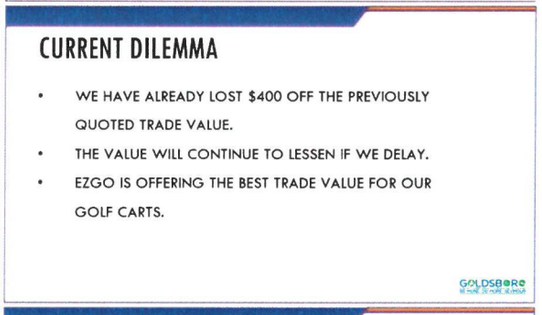
Golf Cart Fleet Proposal. Obie Agbasi, Director of Golf, presented the following:

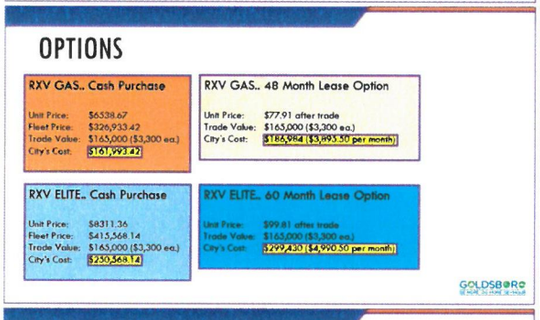


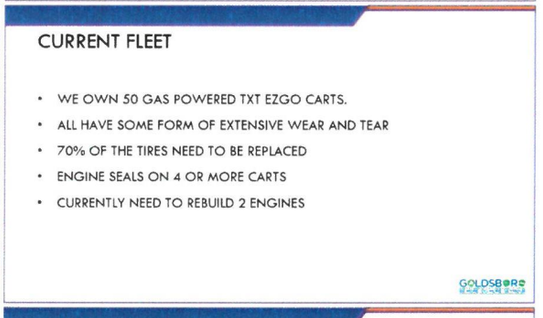


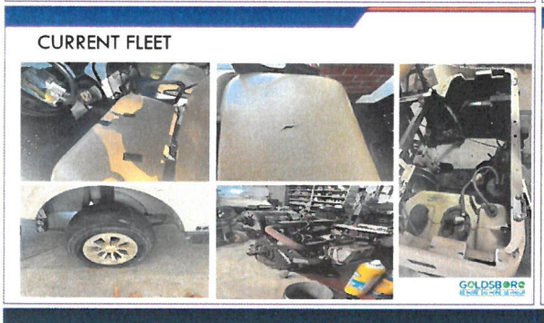




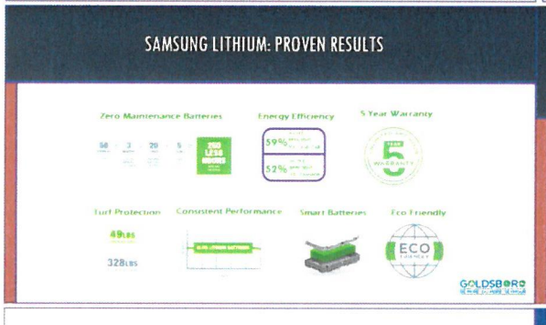


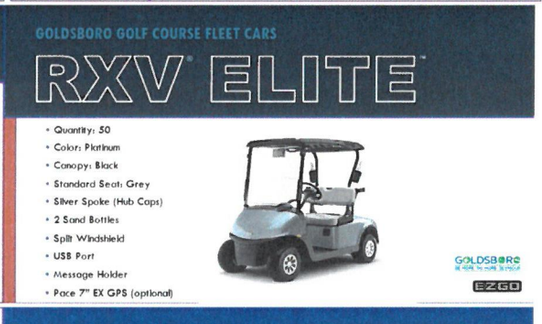


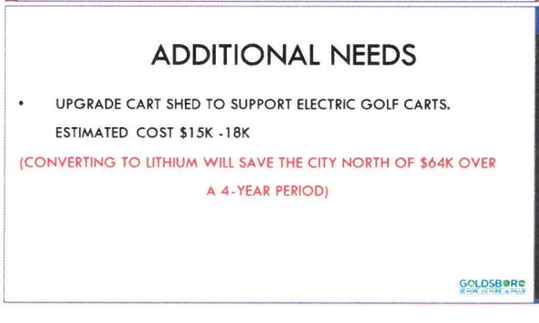














Council discussed the proposal to purchase the golf carts. Mr. Agbasi shared if the golf carts are approved, we should get them in August 2023.

Council consensus was reached to bring a resolution and budget amendment back to the next meeting for council consideration.

NPO Discussion –Workers Compensation. City Manager Timothy Salmon shared the following information: Council authorized $158,633 for 18 nonprofit organizations. We have executed agreements with nine of those organizations at this time. Workers compensation is required by NC law for employers with 3 or more employees. The city manager, finance director and attorney recommend all nonprofits carry workers compensation. The finance director has a policy that states they should have $500,000 coverage for workers compensation. Six organizations funded are requesting a waiver to the workers compensation requirement, they have 2 or less employees including the owner or president of the nonprofit. Those nonprofits are: Wayne County Museum, Freedom Fam Youth Uhuru, MLFL, Passionate Beginnings Resource

Center, Vision of David, and Warm Body Warm Soul Help Center. He asked council to determine if they want to accept the risk or have workers compensation insurance.

Council discussed the requirement for all nonprofits to have workers compensation insurance.

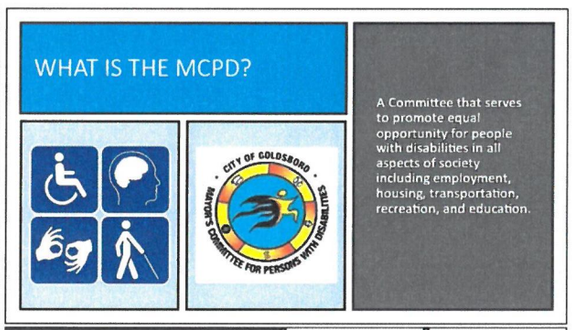
City Attorney Lawrence shared his recommendation is that Council should require workers compensation coverage of the NPO's to keep the Council and the city from being responsible.

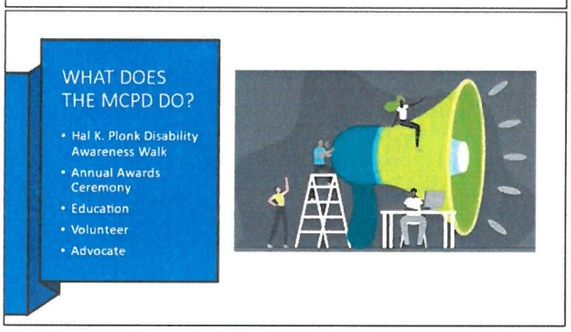
Councilman Gaylor made a motion to require all recipients of nonprofit funding to have the necessary workers comp insurance. The motion was seconded by Councilman Broadaway. Mayor Ham, Councilman Broadaway, Councilman Gaylor and Councilman Batts voted for the motion. Mayor Pro Tem Polack and Councilwoman Matthews voted against the motion. The motion passed 4:2.

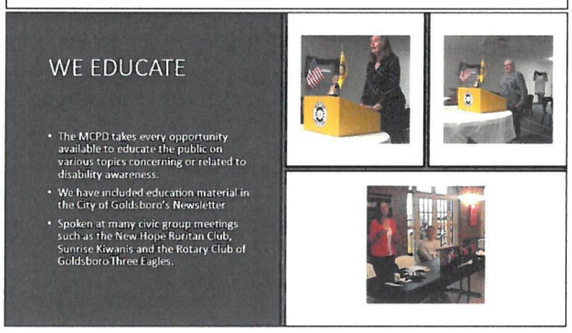
New Business.

MCPD Annual Report. Kenneth Coley, Chair and Wanda Becton, Vice-Chair of the Mayor's Committee for Persons with Disabilities shared the following presentation:

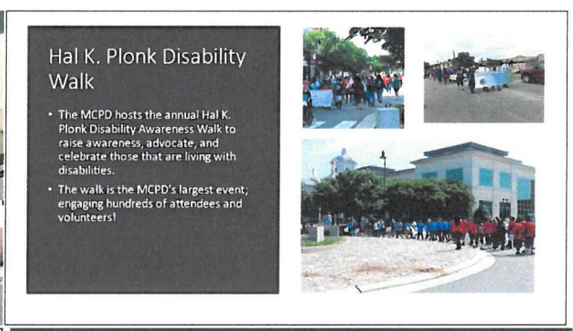


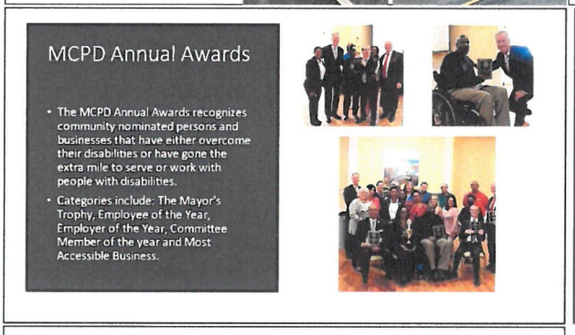




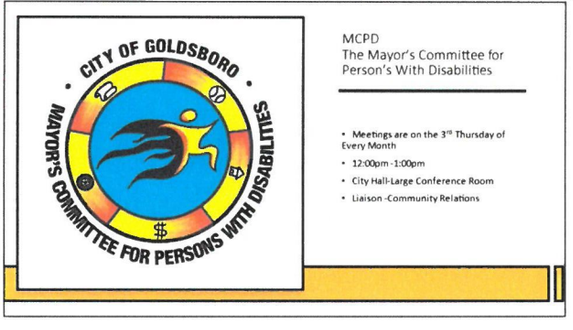












Mayor and Council commended the committee for their work.

GYC Annual Report. Ean Wade, Chair and Andrew Reynolds, Vie-Chair of the Goldsboro Mayor's Youth Council shared the following presentation:

GOLDSBORO MAYOR'S YOUTH COUNCIL

GOLDSBORO MAYOR'S YOUTH COUNCIL

GYC MEMBERSHIP 2022-2023

- 25 MEMBERS
- Nine (9) high schools throughout the county are represented.
- Meeting time is 5pm -6pm on the 1st Wednesday of the month.
- Meetings include discussions of GYC business and Teambuilding activities. Speakers are occasionally invited to some meetings to speak on topics relevant to youth.
- Community Relations Department acts as Advisor.



EXECUTIVE BOARD

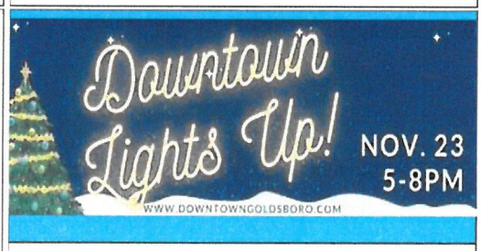
VOTE

Chair : Ean Wade (Wayne Prep Academy)

Vice-Chair: Andrew Reynolds (Wayne Christian School)

Secretary (vacant)

Parliamentarian: Brendon Zheng (Wayne School of Engineering)



NOVEMBER 2021

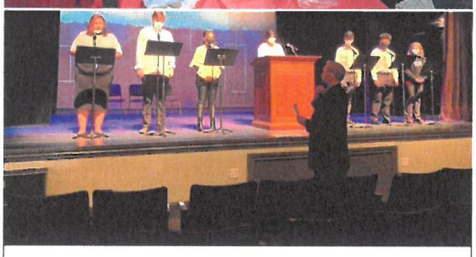
HOSTED BY:
City of Goldsboro
Downtown Development



GIFT WRAPPING @ berkeley mall

Fundraising





MLK 2022 AT PARAMOUNT THEATRE

January 2022

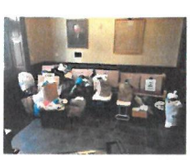


MLK 2022 AT PARAMOUNT THEATRE

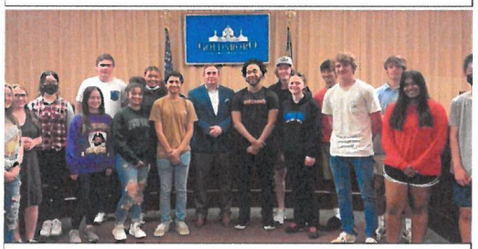
January 2022

BAGS FOR BLANKETS
LAUNCHED 2021

Bags for Blankets







CAREER DAY
REP. JOHN BELL

April 2022

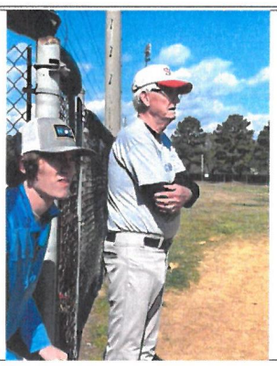
North Carolina

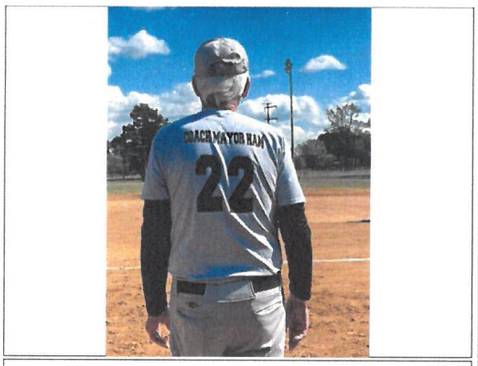
MARCH 26 7:30 AM

SOFTBALL TOURNAMENT

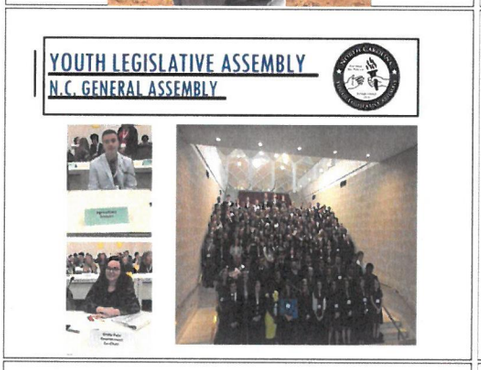
SOFTBALL TOURNAMENT @ SJAFB

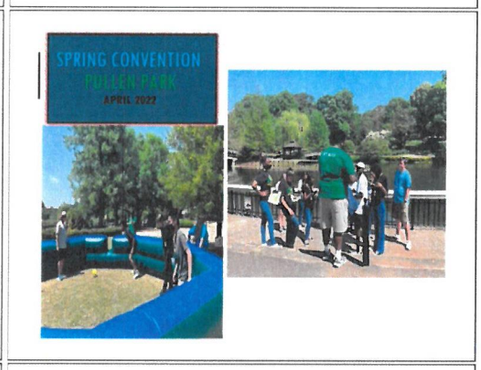
March 26, 2022

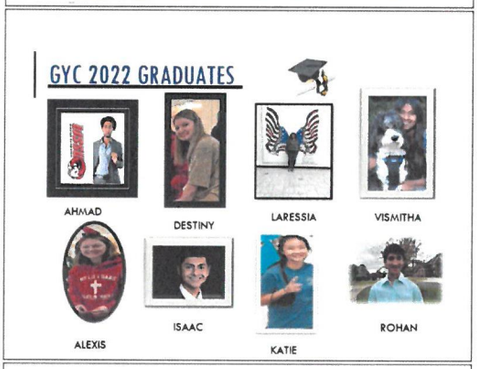










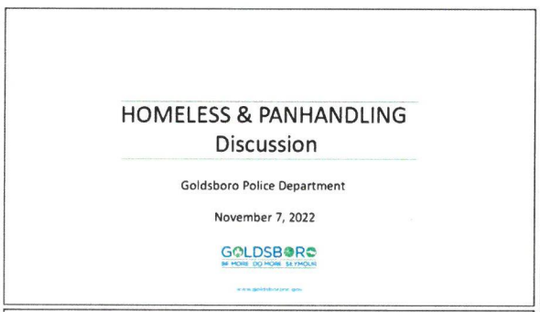


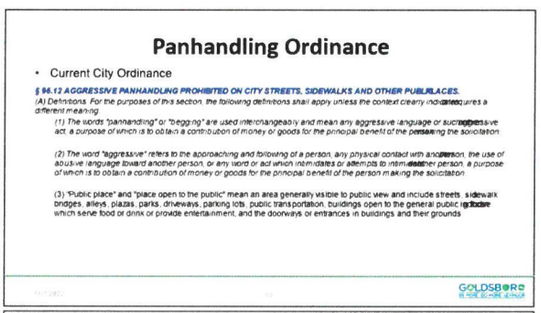


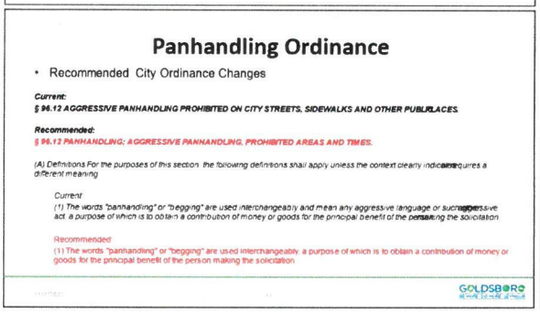


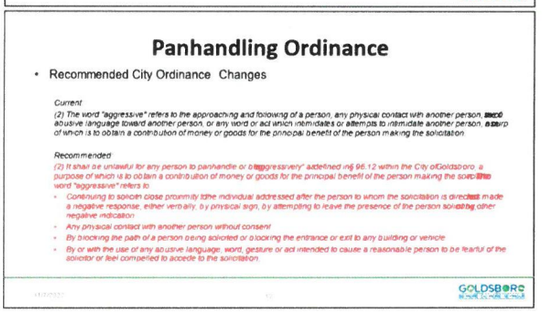
Mayor Ham shared comments and thanked the Youth Council.

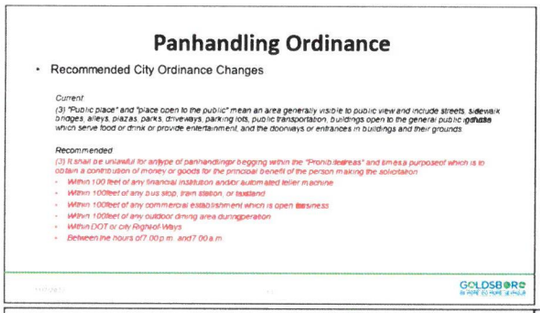
Panhandling Policy Discussion. Chief Mike West and Captain Jason Adams with the Goldsboro Police Department, presented the following:

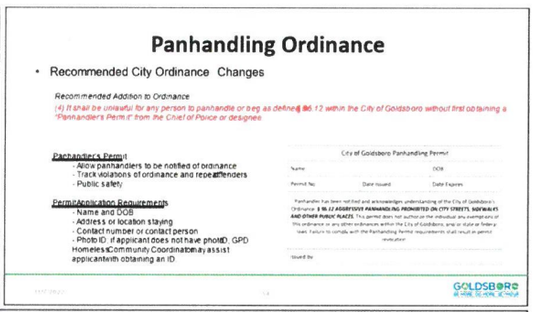






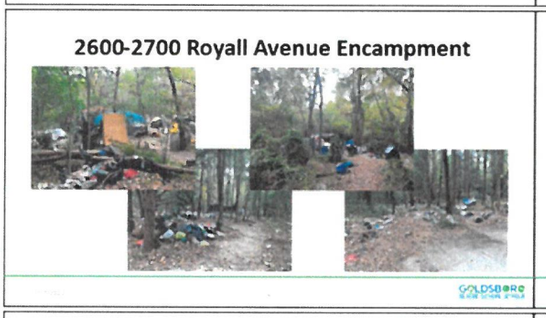




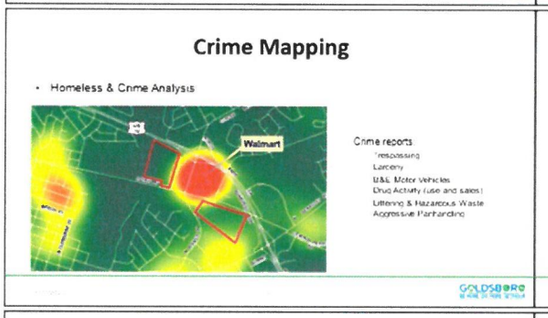


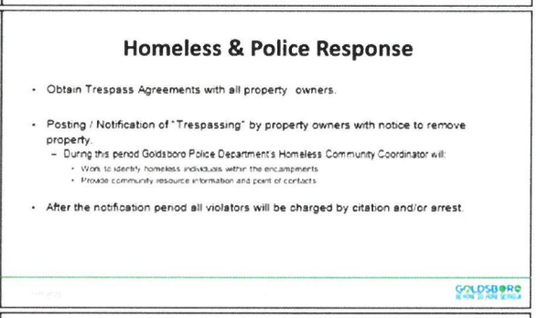




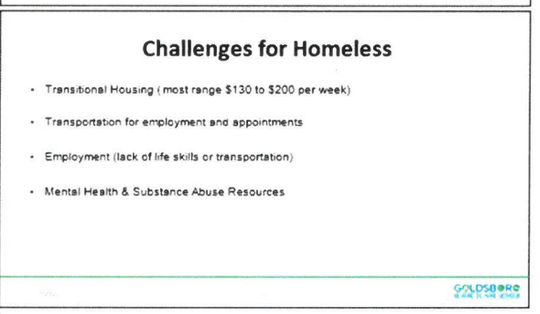


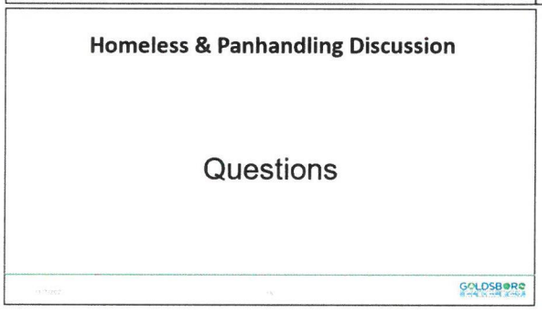












Council discussed the proposed changes to the ordinance with Chief West and Captain Adams. Councilwoman Matthews shared concerns with the recommendations for prohibited areas in the proposed ordinance. She suggested changes to include: Within ~~100~~ 20 feet of any bus stop, train station, or taxi stand; Within ~~100~~ 20 feet of any commercial establishment which is open for business; Within ~~100~~ 20 feet of any outdoor dining area during operation; ~~Within DOT or city Right-of-Ways~~; Between the hours of ~~7~~8:00 p.m. and ~~7~~8:00 a.m. Councilman Broadaway shared concerns with changing the limits around dining areas to 20 feet. Mayor Pro Tem Polack shared concerns regarding changing the limits from 100 feet to 20 feet. Councilman Gaylor shared comments regarding night-time panhandling and the photo ID. Council also discussed panhandling in DOT and City right of ways. Chief West and Captain Adams will bring an ordinance revision to the next council meeting for council consideration.

Captain Adams also shared information regarding the homeless. Council discussed the homeless issue.

Golf Course Committee Dissolution Discussion. City Manager Salmon shared the Golf Course Committee has not met for the past two years; they have not had a quorum. Golf Course Committee members recommend the committee be dissolved. The Recreation Advisory Commission (RAC) can take on the responsibilities if there are any complaints about the golf course or items needed to be addressed. City Manager Salmon shared this is his recommendation. Mayor Ham shared the council establishes committees and have to make the determination that it be dissolved. Members of the Golf Course Committee that are still interested in serving can apply to serve on the Recreation Advisory Commission. Council consensus was to dissolve the committee. The City Clerk will bring an ordinance back to the next meeting to dissolve the committee.

Council Meeting Dates for 2023. Mayor Ham shared the information regarding the proposed dates. Laura Getz, City Clerk, will bring an item back to the next meeting to adopt the calendar after individual discussion with council members regarding retreat dates.

Consent Agenda Review. Items H-M on the consent agenda were reviewed.

The meeting recessed at 6:52 p.m.

CITY COUNCIL MEETING

The City Council of the City of Goldsboro, North Carolina, met in Regular Session in Council Chambers, City Hall, 214 North Center Street, at 7:00 p.m. on November 7, 2022.

Mayor Ham called the meeting to order at 7:00 p.m.

Rev. Dr. Noé Juarez with First Presbyterian Church provided the invocation. The Pledge of Allegiance followed.

Roll Call.

Present:	Mayor David Ham, Presiding Mayor Pro Tem Taj Polack Councilman Bill Broadaway Councilwoman Brandi Matthews Councilman Charles Gaylor, IV Councilman Greg Batts
Absent:	Councilwoman Hiawatha Jones
Also Present:	Tim Salmon, City Manager Ron Lawrence, City Attorney Matthew Livingston, Assistant City Manager Laura Getz, City Clerk

Approval of Minutes. Mayor Pro Tem Polack made a motion to approve the minutes of the Work Session and Regular Meeting of October 17, 2022. The motion was seconded by Councilman Batts and unanimously carried.

Presentations.

Employee Performance Awards. City Manager Tim Salmon presented the following awards:

Employee of the Quarter Award: Allie Price. Allie has exhibited professionalism, integrity, and customer focus as we continue to work through the Covid pandemic. She works as a Senior Park Technician assigned to Center Street, and leads by example in the fulfilment of her duties.

Allie just about single-handedly accomplished getting the flowers planted along Center Street this spring. She usually works with another full-time employee in addition to a temporary employee. However, the other full-time employee retired, and the plantings could not be delayed. The planting commenced with Allie getting assistance from other employees, and directing them on where everything needed to be planted.

During this time, Allie kept a positive attitude, putting her love for her work on display. Once the planting was completed, she also assisted with making sure the irrigation on Center Street worked correctly, and adjusted the sprinkler heads as needed.

Allie went above and beyond, exhibiting professionalism, integrity, and customer focus, while accomplishing the task of the beautification of Center Street. Allie's work ethic and accomplishments reflect well on herself and the City of Goldsboro.

Supervisor of the Quarter Award: Jonathan Perry. Jonathan was promoted to the Project Manager position in Engineering this past year. Since that time, he has embraced his new responsibilities for the the City and has been an incredible asset to the city through his professional ethics and commitment. Over the last quarter, Jonathan has experienced tremendous "wins" through his dedication and extra effort on specific tasks.

Jonathan assisted on resolving a water line break with Public Works. He put in extra effort and assistance in notifying the public, and working with Public Works on a resolution.

Jonathan also has taken on the role of applying for project grant money. Through his direct efforts, the City has recently received two grants in excess of $6 million for design and critical infrastructure needs. He is trying to build on this success by applying for infrastructure projects in excess of $8.5 million. Since we are now applying for projects in-house, this is allowing us to commit more money directly to the project and infrastructure that goes in the ground for the benefit of our community rather than letting a portion of that money go toward consulting firms.

Through these significant efforts and many others, Jonathan continues to exhibit Engineering's and the City's dedication to making Goldsboro a better place every day. Jonathan's work ethic and accomplishments reflect well on himself and the City of Goldsboro.

Public Hearings.

Contiguous Annexation Request– Magnolia Grove Located on the east and west side of Eleventh St. between Norwood Ave. and Englewood Dr. Public Hearing Held. Ordinance Adopted. The City Council, at their meeting on October 3, 2022, scheduled a public hearing for the proposed annexation of the subject property. A public hearing notice was properly advertised stating the time, place and purpose of the meeting.

Pursuant to G. S. 160A-31, at the public hearing all persons owning property in the area proposed to be annexed, as well as the residents of the municipality, shall be given an opportunity to be heard on the proposed annexation.

If the Council determines that the proposed annexation meets all the requirements of G. S. 160A-31, it has the authority to adopt an annexation ordinance.

A report prepared by the Planning Department in conjunction with other departments, concerning the subject annexation area. All City services can be provided to the property.

It was recommended that after the public hearing, Council adopt the following entitled Ordinance annexing Magnolia Grove effective December 30, 2022.

Mayor Ham opened the public hearing, no one spoke and the public hearing was closed.

A motion was made by Mayor Pro Tem Polack to adopt the recommendation for approval and Consistency Statement that the Goldsboro Planning Commission has provided and adopt the Approval Ordinance. The motion was seconded by Councilman Broadaway, and unanimously carried.

ORDINANCE 2022-54 "AN ORDINANCE ANNEXING CERTAIN CONTIGUOUS REAL PROPERTY TO THE CITY OF GOLDSBORO, NORTH CAROLINA"

Z-20-22 The Fields at New Hope (Residential 16 to Conditional Residential 12) – East side of W. New Hope Rd. at its intersection with Cuyler Best Rd. Public Hearing Held. Ordinance to Deny Adopted.

ADDRESS: No physical address yet.
PARCEL #: 3610928845
PROPERTY OWNER: Yvonne W. Purnell
APPLICANT: Denstock, LLC

The applicant is requesting a conditional rezoning for the subject property from Residential 16 (R-16) to a Residential 12 (R-12) Conditional Zoning District. The purpose of the Residential 12 (R-12) Zoning District is to accommodate both single and multi-family residential uses and to prohibit all activities of a commercial nature, except certain home occupations. Multi-family dwellings are required to have 12,000 square feet of land area for the first unit and 6,000 square feet for each additional unit.

This proposal is to establish 258 luxury apartment units along with a clubhouse and other amenities to serve the multi-family development.

Access: W New Hope Rd.
Area: 52.86 acres
Schools: Tommy's Road Elementary, Eastern Wayne Middle & High

SURROUNDING ZONING:
North: Office & Institutional I & General Business
South: Office & Institutional I, Residential 12-Single Family, Residential 16
East: Residential 16
West: Shopping Center & Residential 16

The parcel proposed to be rezoned is vacant.

The City's Land Use Plan locates this parcel within two separate land use designations. The land use designations in which the parcel is located are Mixed Use I and Medium-Density Residential. The portion of the parcel that the majority of the development is proposed to take place on is within the Mixed Use I designation.

This designations intent is to allow for a mixture of uses that have a minimum impact on the adjacent areas. Corresponding zoning districts for the Mixed Use I designation are as follows; Office Residence (O-R), Office & Institutional 1 (O&I-1), Office & Institutional 2 (O&I-2), and Neighborhood Business (NB). The Residential 12 (R-12) Zoning District is not identified as a corresponding district for this designation.

This designation was developed after evaluating the location of existing residential developments, identification of environmental constraints, and the location of infrastructure. Medium-Density designations exists in areas where water and sewer are available or where there are plans to extend water and sewer services. Corresponding zoning districts for the Medium-Density Residential designation are as follows; R-9SF, RM-9, R-12SF, and R-16. The Residential 12 (R-12) Zoning District is not identified as a corresponding district for this designation.

Despite the Residential 12 (R-12) Zoning District not being consistent with the land use plan map designation, the Goldsboro Comprehensive Plan states, as locations designated as medium density receives water and sewer service, higher residential densities should be allowed.

This is a conditional rezoning to establish 258 luxury apartments. The property is currently located in the City of Goldsboro ETJ and is required to be annexed by the City to receive water and sewer service. The owner has submitted a petition for contiguous annexation and if this conditional rezoning request is approved, the petition for annexation shall be presented to City Council at a later date. In an effort to be sensitive to potential concerns from the residential properties located south of this property, the applicant is proposing to increase the stream buffer on the southern portion to 70' as well as to heavily vegetate the southern boundary of the property to at least the depth of the rear buildings to mitigate visibility from the existing adjacent residences. The applicant is also proposing to only have two-story buildings along the southern boundary of the property.

If approved, the applicant is required to submit a Site Plan for review and approval before any construction takes place. The development of the site is required to comply with the City of Goldsboro UDO.

Staff has distributed this proposed rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. Please see below for the comments that were received during the review process.

- Seymour Johnson has no concern.
- NCDOT: a TIA (Traffic Impact Analysis) will be required for this site.
- Emergency Services: requires two access points, NCDOT desires one access point. To accommodate this an emergency access easement is being provided that will only be utilized for Emergency Services, in the event it is needed.

There are existing water pressure issues in this area, specifically regarding water pressure on the second floor of structures. The developer has been made aware of steps that can be taken to combat this issue and they are prepared to utilize the recommended constant pressure booster pump.

Staff is recommending approval of the conditional rezoning request. Despite the Residential 12 (R-12) Zoning District not being consistent with the land use plan map designation, the Goldsboro Comprehensive Plan states, as locations designated as medium density receives water and sewer service, higher residential densities should be allowed.

The City of Goldsboro Planning Commission met on October 24, 2022 to review and make a recommendation regarding the conditional rezoning proposal. The Planning Commission voted to adopt the Consistency Statement (attached) and recommend approval to City Council for the proposed conditional rezoning. The vote was 3-2.

It was recommended that council vote to adopt the recommendation for approval and consistency statement that the Planning Commission has provided and vote to adopt the Approval Ordinance with the inclusion of the Consistency Statement, or vote to adopt the Ordinance to Deny with the inclusion of a statement that deems this rezoning request to be inconsistent.

Mayor Ham opened the public hearing. The following people spoke:

1. Denise LaCour with Denstock shared information regarding the proposed development.
2. Shirley Salt, Shelly Drive, shared concerns regarding drainage and traffic on New Hope Road and Cuyler Best Road.
3. Willie Jackson shared concerns regarding endangered species and the proposed development.
4. Jim Ward, Todd Drive, shared concerns regarding the proposed development, drainage in Mimosa Park and the surrounding area, and traffic issues.
5. Miranda Goulet, Todd Drive, shared photos with Council of current ditch drainage issues.
6. Janelle Reed, Todd Drive, shared concerns regarding potential school capacity issues, Reddy Branch Greenway crosswalk, drivers cutting through Mimosa Park and speeding.
7. Chuck Baugh, Baines Place, shared concerns regarding water runoff, water pressure, traffic and drainage ditches.
8. Gail Bobrowski, Shelly Drive, shared photos with Council regarding water (rain) issues and issues with traffic.

Mayor Ham shared the city is aware of the traffic issues in the area and are sharing the concerns with NCDOT.

Matt Livingston, Assistant City Manager shared information regarding the zoning request.

No one else spoke and the public hearing was closed.

Council discussed the proposed zoning request with City Attorney Lawrence.

A motion was made by Mayor Pro Tem Polack to adopt the Ordinance to Deny with the inclusion of a statement that deems this rezoning request to be inconsistent. The motion was seconded by Councilman Batts, and unanimously carried. Council adopted the following entitled Ordinance.

ORDINANCE NO. 2022-55 "AN ORDINANCE DENYING AMENDING THE OFFICIAL ZONING MAP AND COMPREHENSIVE LAND USE MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA"

Z-21-22 Lane Farms, Inc. (Residential 20 Agriculture to General Business) – North side of Belfast Rd. west of US 117 (Future (I-795). Public Hearing opened and continued until December 5, 2022.

Austin Brinkley, Assistant Planning Director asked Council to open the public hearing and continue the public hearing until the December 5, 2022 Council meeting. Staff is waiting on a survey of the specific area proposed for rezoning.

Mayor Ham opened the public hearing and continued the public hearing until the Council meeting on December 5, 2022.

Z-22-22 Caviness & Cates (Residential-16 to Residential-6CZ) – N. Oak Forest Rd. between Central Heights Rd. and Gateway Dr. Public Hearing Held. Ordinance to Approve Adopted.

ADDRESS: No physical address yet.
PARCEL #: 3519849058
PROPERTY OWNER: Oak Forest Holdings, LLC.
APPLICANT: WithersRavenel

The applicant is requesting a conditional rezoning for a 0.51 acre of subject property from Residential (R16) to Residential (R6CZ) Conditional Zoning District. This is an addition to a previously rezoned site zoned Residential (R6CZ) for the construction of a multi-family development complex consisting of three hundred and twelve (312) apartments. The addition of this parcel provides for a stormwater control measure (SCM) to be placed on the site as a requirement of the City's UDO. Adjacent parcels will be recombined with this parcel for a development plan.

These conditions were approved with the conditional rezoning application: Z-5-22 (Oak Forest Rd. Multi-Family Development)

1. Permitted uses shall be limited to the following:
   a. Multi-family (three or more units) – New Construction or Conversion
   b. Open space, active or passive
   c. Accessory structures and uses when located on the same lot as the main structure, excluding open storage
   d. Outdoor recreational facilities privately owned, not constructed in conjunction with a single- family subdivision or planned unit development
   e. The number of dwelling units for parcels 3519849058, 3519922922, and 3519839488 shall not exceed 312.
2. The height shall not exceed 45 feet as measured at the front elevation.
3. A stormwater control measure (SCM) access easement shall be provided and recorded with the Register of Deeds prior to the issuance of the first certificate of occupancy.
4. An additional access point will be added at the northern project boundary in conjunction with North Carolina Department of Transportation Project U-5724.
5. The attached site plan represents the intended uses, density, and intensity of the multi-family residential. During site plan and construction plan phases buildings, parking, and other site elements may be adjusted for a better site design with review and approval by the City of Goldsboro Planning Director.
6. The attached building elevations are representative of the product type that may be built on the site. The elevations will be modified to meet the City of Goldsboro's design standards and will be reviewed and approved by the City of Goldsboro Planning Director during site plan and construction plan review.

The purpose of the Residential (R6) zoning district is to accommodate both single and multifamily residential uses and to prohibit all activities of a commercial nature, except certain home occupations. Multi-family dwellings are required to have 6,000 square feet of land area for the first unit with an additional 2,000 square feet of land area required for each additional unit.

Access: N. Oak Forest Rd.
Area: 0.51 acres

SURROUNDING ZONING:

North: General Business (GB), General Business (RM-NC)
South: Residential (R6CZ)
East: Residential (R6CZ)
West: Office & Institutional (O&I-1)

The parcel proposed to be rezoned is currently vacant and used for agricultural-related purposes.

The City's Comprehensive Land Use Plan (CLUP) recommends Industry for the parcel. This designation was developed to establish and protect industrial areas for the use of prime industrial operations and for the distribution of products at wholesale.

The Residential (R6) Zoning district is not a desired zoning district for the Industry designation.

This is a rezoning proposal for a 0.51 acre lot to be rezoned from the Residential (R16) Zoning District to Residential (R6CZ) Conditional Zoning District. Despite the Residential (R6CZ) designation not being compliant with the land use Industry designation, there are several factors which support a rezoning. These factors include the fact that the land use Industry designation does not reflect current land use trends. The City's CLUP was adopted in 2013. In addition, adjacent properties have been recently zoned and approved for residential development. The proposed use of the property as a stormwater control measure associated with a previously approved multi-family development complex consisting of 312 apartments will ensure compliance with the City's UDO.

Staff has distributed this proposed rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. The following comments were recommended:

A TIA has been requested for the site.

The City of Goldsboro Planning Commission met on October 24, 2022 to review and make a recommendation regarding the rezoning proposal. The Planning Commission voted to adopt the Consistency Statement (attached) and recommend approval to City Council for the proposed rezoning. The vote was 5-0 in unanimous favor of approval.

Staff recommended that Council vote to adopt the recommendation for approval and consistency statement that the Planning Commission has provided and vote to adopt the Approval Ordinance with the inclusion of the Consistency Statement, or Council to vote to deny and adopt the Ordinance to Deny with the inclusion of a statement that deems this rezoning request to be inconsistent.

Mayor Ham opened the public hearing, no one spoke and the public hearing was closed.

A motion was made by Councilman Gaylor to adopt the recommendation for approval and Consistency Statement that the Goldsboro Planning Commission has provided and adopt the Approval Ordinance with the inclusion of the Consistency Statement. The motion was seconded by Councilmember Broadaway and unanimously carried.

ORDINANCE NO. 2022- 56 "AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AND COMPREHENSIVE LAND USE MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA"

UDO-1-22 Tattoo Parlors – Central Business District (Special Use). Public Hearing Held. Ordinance Adopted.

APPLICANT: Zachary Cirocco

The applicant is proposing for Tattoo Parlors to be permitted as a Special Use in the Central Business District. The Central Business District is established to maintain and strengthen the concentration of commercial, service, residential and institutional uses that serve the entire community and region. The district encourages a mix of high intensity, pedestrian oriented uses compatibly designed and arranged around the existing compact core. The district is intended to safeguard the unique architectural character, social activity and cultural value of the downtown while promoting its continued success and redevelopment. Tattoo Parlors are currently permitted as a Special Use only in the Airport Business and General Business Zoning Districts. The Articles of the UDO proposed to be amended are as follows: Article 5.4 Table of Permitted Uses (UDO Table of Permitted Uses), Article 5.5.4 Special Use Specific Regulations and Article 9.2 Definitions.

The City of Goldsboro Comprehensive Plan classifies the Central Business District to be in the Mixed-Use Downtown designation. An identified goal of the comprehensive land use plan is to continue to focus on improvement of the downtown Goldsboro area. By allowing for Tattoo Parlors as a Special Use, this would add a new type of personal service use to the downtown area.

See below for the language for the proposed amendment.

ARTICLE 5.4 TABLE OF PERMITTED USES (UDO TABLE OF PERMITTED USES):

Tattoo Parlors to include "S2" for Tattoo Parlors to be permitted as a Special Use in the CBD.

ARTICLE 5.5.4 SPECIAL USE SPECIFIC REGULATIONS:

1.) A minimum 500 ft radius separation is required between tattoo parlors (CBD requirement).
2.) Valid permit from NC Department of Health and Human Services for the operation of the Tattoo Parlor must be provided to the City of Goldsboro within 30 days of obtaining a Certificate of Occupancy

ARTICLE 9.2 DEFINITIONS:

Tattoo Parlors: an establishment whose principal business activity is the practice of producing body art including but not limited to the placing of designs, letters, figures, symbols, or other marks upon or under the skin of any person, using ink or other substances that result in the permanent coloration of the skin by means of the use of needles or other instruments designed to contact the skin.

Staff is recommending approval of the proposed text amendment.

The proposal would still require potential Tattoo Parlors in the CBD to receive a Special Use Permit from City Council and undergo the quasi-judicial review process. Furthermore, this use would aid in creating a diverse downtown area by allowing for a new type of personal service use.

The City of Goldsboro Planning Commission met on October 24, 2022 to review and make a recommendation regarding the text amendment proposal. The Planning Commission voted to adopt the Consistency Statement (attached) and recommend approval to City Council for the proposed text amendment. The vote was 5-0 in unanimous favor of approval.

Staff recommended that council vote to adopt the recommendation for approval and consistency statement that the Planning Commission has provided and vote to adopt the Approval Ordinance with the inclusion of the Consistency Statement, or council vote to deny and adopt the Ordinance to Deny with the inclusion of a statement that deems this text amendment request to be inconsistent.

Mayor Ham opened the public hearing. The following person spoke:

1. Zachary Cirocco spoke for the proposed UDO change.

No one else spoke and the public hearing was closed.

A motion was made by Mayor Pro Tem Polack to adopt the recommendation for approval and Consistency Statement that the Goldsboro Planning Commission has provided and adopt the Approval Ordinance with the inclusion of the Consistency Statement. The motion was seconded by Councilmember Gaylor. Mayor Ham, Mayor Pro Tem Polack, Councilwoman Matthews and Councilman Gaylor voted in favor of the motion. Councilman Broadaway and Councilman Batts voted against the motion. The motion passed 4:2.

ORDINANCE NO. 2022-57 "AN ORDINANCE AMENDING ARTICLE 5.4 TABLE OF PERMITTED USES, ARTICLE 5.5.4 SPECIAL USE SPECIFIC REGULATIONS AND ARTICLE 9.2 DEFINITIONS, RELATIVE TO TATTOO PARLORS AS A SPECIAL USE IN THE CENTRAL BUSINESS DISTRICT IN THE CITY OF GOLDSBORO, NORTH CAROLINA"

Public Comment Period. Mayor Ham opened the public comment period. The following people spoke:

1. Patricia Wynn requested that Council host a job fair to help people find employment.
2. Sylvia Barnes shared concerns about recent comments from Mayor Ham.
3. Thomas Rice asked for an extension for Workers Compensation insurance for his nonprofit.

Council discussed the workers compensation insurance requirements.

No one else spoke and the public comment period was closed.

Consent Agenda – Approved as Recommended. City Manager Tim Salmon presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and a roll call vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and roll call vote. Councilman Broadaway moved the items on the Consent Agenda, Items H-P be approved as recommended by the City Manager and staff. The motion was seconded by Mayor Pro Tem Polack and a roll call vote resulted in all members voting in favor of the motion.

The items on the Consent Agenda were as follows:

Approve Facility Use Lease for North State Communications Advanced Services, LLC. Resolution Adopted. The City of Goldsboro was approached by North State Communications Advanced Services, LLC (North State) with a request for a Point of Presence (POP) site on City property. The site is necessary in order to install a Fiber-To-The-Home project that they are installing in Goldsboro.

The land needed for the POP site is located behind the Park Maintenance Facility in Peacock Park. It is a 900 square foot area where they will install a concrete pad and prefabricated building. No staff will be located at the site.

The City did an assessment of the Fair Market Value of the land based on an equation from the UNC School of Government and determined that an exchange of services from the company would be more reasonable than a monetary lease fee. North State will provide the City with two strands of dark fiber for three City facilities. Dark fiber is fiber optic cable with no equipment or connections that generate light on the fiber. The City can install equipment to "light the fiber" and allow isolated traffic for City facilities. This will provide service to the Bryan Multisport Complex, Goldsboro Fire Department Training Grounds and a redundant connection from City Hall Addition to the City Disaster Recovery Site.

Pursuant to NCGS 160A-272, notice was provided in the Goldsboro News Argus on October 6, 2022.

It was recommended that Council approve the following entitled resolution authorizing the City Manager to enter into a lease agreement with North State Communications Advanced Services, LLC for the POP site lease. Consent Agenda Approval. Broadaway/Polack (6 Ayes)

RESOLUTION NO. 2022-102 "RESOLUTION APPROVING A LEASE AGREEMENT WITH NORTH STATE COMMUNICATIONS ADVANCED SERVICES, LLC."

Resolution to Accept State of NC Grant (Ash Street Sidewalk). Resolution Adopted. The NC General Assembly adopted their FY22-23 budget. Their budget included a grant for the City of Goldsboro for City Infrastructure in the amount

of $100,000. This grant is for City Instructure/sidewalks to connect Westhaven Development to existing sidewalk located along the north side of Ash Street.

Staff will use these funds to build sidewalk to physically connect Ash Street sidewalk making pedestrian traffic easier for all coming into downtown along Ash Street.

It was recommended that Council adopt the following entitled resolution accepting the NC OSBM grant for the Ash Street Sidewalk Project. Consent Agenda Approval. Broadaway/Polack (6 Ayes)

RESOLUTION 2022-103 "A RESOLUTION AUTHORIZING THE CITY OF GOLDSBORO TO ACCEPT GRANT FUNDING FROM THE NC OSBM THAT WAS APPROVED IN THE NC GENERAL ASSEMBLY BUDGET FOR FY22-23"

Resolution to Accept State of NC Grant (Parks and Recreation). Resolution Adopted. The NC General Assembly adopted their FY22-23 budget. Their budget included a grant for the City of Goldsboro Parks and Recreation Department in the amount of $50,000. This grant is for Parks and Recreation to use for capital improvements or equipment.

Staff will use these funds to purchase necessary equipment to continue operations.

It was recommended that Council adopt the following entitled resolution accepting the NC OSBM grant for Parks and Recreation projects. Consent Agenda Approval. Broadaway/Polack (6 Ayes)

RESOLUTION 2022-104 "A RESOLUTION AUTHORIZING THE CITY OF GOLDSBORO TO ACCEPT GRANT FUNDING FROM THE NC OSBM THAT WAS APPROVED IN THE NC GENERAL ASSEMBLY BUDGET FOR FY22-23"

Intent to Purchase using Procurement Exception. Resolution Adopted. The City of Goldsboro owns and operates two (2) compost agitators used at the compost facility. These agitators are manufactured by BDP Industries, and the parts needed to rebuild agitator #1 will be purchased directly from the manufacturer. This machine mixes the mulch, wood and biosolids down the bay and flips the compost over, helping with processing this product. This machine is crucial to the composting process. Mixing this system with another manufacturer's product would not be possible as the parts are incompatible.

General Statute 143-129 establishes the State bidding requirements for purchase of apparatus, supplies, materials, or equipment. Subsection (e)(6)(i) grants the city authority to exempt purchases from the bidding requirements when performance and price competition for these products are not available.

It was recommended that Council adopt the following entitled Resolution to purchase the agitator parts using the procurement exception and authorize the purchase to maintain compatibility with the current system. Consent Agenda Approval. Broadaway/Polack (6 Ayes)

RESOLUTION NO. 2022-105 "RESOLUTION OF INTENT TO PURCHASE USING PROCUREMENT EXCEPTION"

Mutual Aid Agreement Renewal. Resolution Adopted. The Goldsboro Fire Department works with Seymour Johnson Air Force Base and Wayne County Firefighters Association to provide emergency service coverage to the community. A mutual aid agreement provides all parties with clarity of responsibility and expectations.

The lapse in time and changes across the administrations warrant an update. It is deemed in the best interest of the public to do so.

The purpose of the agreement is to provide each of the parties hereto, through mutual cooperation, a pre-determined plan; as agreed upon in dispatch protocol, by which aid will be rendered to the other in case of any incident which may demand services to a degree beyond the existing capabilities of either party.

It was recommended that Council adopt the following entitled resolution authorizing the Fire Chief to sign the Mutual Aid In Fire Emergency Services Agreement between Seymour Johnson Air Force Base and Goldsboro Fire Department and Wayne County Firefighters Association. Consent Agenda Approval. Broadaway/Polack (6 Ayes)

RESOLUTION NO. 2022-106 "RESOLUTION AUTHORIZING THE FIRE CHIEF TO SIGN MUTUAL AID AGREEMENTS IN FIRE EMERGENCY SERVICES"

City of Goldsboro/Downtown Goldsboro 2022 Downtown Lights Up! – Temporary Street Closure. Approved. The Downtown Lights Up! is an annual holiday event held downtown to celebrate the "flipping of the switch", officially kicking off the holiday season.

This free, family-friendly event is a community favorite and attracts more than 500 attendees each year. The events will be sponsored by the City of Goldsboro – Downtown Development and is schedule for Tuesday, November 22ND from 5pm – 8pm. The City of Goldsboro – Downtown Goldsboro is requesting the closure of the 100 and 200 blocks of North and South Center Street, excluding the southbound lane of the 200 block of South Center Street/4 spaces of the Johns Street

parking lot. The time of the closure for the 200 block of N. Center Street is from 9am – 8:30pm and the remainder of the closure will be from 4:15pm – 8:30pm.

As with all downtown events, affected city departments will be contacted and the following concerns are to be addressed:

1. All intersections remain open for Police Department traffic control.
2. A 14-foot fire lane is to be maintained to provide access for fire and emergency vehicles.
3. All activities, change in plans, etc., will be coordinated with the Police Department.
4. The Police and Fire Departments are to be involved in the logistical aspects of the Event.

It was recommended that Council grant the requested temporary closing of the 100 and 200 blocks of North and South Center Street, excluding the southbound lane of the 200 block of South Center Street/4 spaces of the John Street parking lot. as stated above. Consent Agenda Approval. Broadaway/Polack (6 Ayes)

SU-12-22 Fourplex (Quadplex) – North side of Wayne Ave located on the block between Sycamore St. and Isler St. Approved. This Special Use Permit was voted on and approved at the October 17, 2022, meeting and is not eligible for further deliberation or discussion.

It was recommended that Council review the Order to Approve, and Mayor Ham sign the order. Consent Agenda Approval. Broadaway/Polack (6 Ayes)

Non-Contiguous Annexation Petition – Harry and Mollie, LLC. Located on the north side of N.C. Secondary Road No. 1758 off W. US Hwy. 70 between N. Oak Forest Rd. and E. Ash St. Ext. Referred to the Clerk.

Address: No physical address (TBD)
Parcel ID: (Portion) 3519-90-5459
Property owner: Harry and Mollie, LLC.
Petitioner: Harry and Mollie, LLC.

Harry and Mollie, LLC. recently subdivided lot from larger tract for the purposes of commercial development.

Harry and Mollie, LLC. is requesting that the non-contiguous property described by metes and bounds and a boundary survey in Item 2 of the attached petition be annexed to the City of Goldsboro. Maps showing the property proposed to be annexed are attached.

Area: 126,897 sq. ft./2.913 acres

Pursuant to G.S. 160A-31, City Council shall direct the City Clerk to examine the annexation petition to determine its sufficiency. The City Clerk is responsible for certifying the following:

1. The petition contains an adequate property description of the area proposed for annexation.
2. The area described in the petition is contiguous to the City of Goldsboro's corporate limits.
3. The petition is signed by and includes addresses of all owners of real property lying in the area proposed for annexation.

If the petition is determined to be sufficient by the City Clerk, a Certificate of Sufficiency will be submitted to Council and Council shall fix a date for a public hearing on the proposed annexation at their next regularly scheduled meeting.

It was recommended that Council request that the City Clerk examine the annexation petition to determine its sufficiency. Consent Agenda Approval. Broadaway/Polack (6 Ayes)

Goldsboro's 175th Anniversary Resolution. Resolution Adopted. The town of Goldsborough was incorporated on January 18, 1847. 2022 marks the 175th anniversary of the incorporation of the City of Goldsboro. The 175th anniversary is an appropriate time to reflect on and celebrate the remarkable history of the City of Goldsboro, while looking toward the future. Major Matthew T. Goldsborough surveyed the right of way for the new railroad line in 1836, and the first train came through February 23, 1838, with great celebration, and general approval to name the area Goldsborough. The City provides services, promotes equality, and protects the well–being of all residents and visitors to enhance our quality of life every day. The Goldsboro City Council and City staff are thankful for citizens that are active and involved in the community, and as a thank you to the community for making Goldsboro a great place to live, work and play, an event to commemorate the 175th anniversary of Goldsboro will take place at the Goldsboro Event Center on November 19, 2022.

It was recommended that Council adopt the following entitled resolution celebrating the City of Goldsboro's 175th Anniversary. Consent Agenda Approval. Broadaway/Polack (6 Ayes)

RESOLUTION 2022-107 "CELEBRATING THE CITY OF GOLDSBORO'S 175TH ANNIVERSARY"

End of Consent Agenda.

City Manager's Report. Tim Salmon shared at the November 21st meeting we are expecting the FY21 audit to be presented by Forvis. He reminded everyone the HOME ARP allocation public hearing will be held at the meeting on

November 21. COVID update remains low in Wayne County, however flu season is upon us. He recommends that people consider taking the flu shot. The State of the Community presentation will be tomorrow morning at 11:00 at the GEC and the Veteran's Day parade will be on November 11. Center Street will be closed from 7:00 a.m. - 3:00 p.m. and the parade begins at 10:00 a.m.

Ceremonial Documents.

Veterans Day Proclamation. Read by Councilman Broadaway; The Goldsboro City Council proclaimed November 11, 2022 as VETERANS DAY in the City of Goldsboro and urge all citizens to remember the service and sacrifice of our veterans who defend our freedom and preserve our way of life.

Small Business Saturday Proclamation. Read by Mayor Pro Tem Polack; The Goldsboro City Council proclaimed November 26, 2022 as: SMALL BUSINESS SATURDAY in the City of Goldsboro and urge the residents of our community, and communities across the country, to support small businesses and merchants on Small Business Saturday and throughout the year.

Lung Cancer Awareness Month Proclamation. Read by Councilman Gaylor; The Goldsboro City Council proclaimed November 2022 as Lung Cancer Awareness Month and recognize the need for research in lung cancer, and encourage all citizens to learn about lung cancer and early detection through lung cancer screening.

Mayor and Councilmembers' Comments.

Councilman Broadaway had no comment.

Mayor Pro Tem Polack recognized Mr. Alando Mitchell and the Goldsboro High School Marching Band for bringing home the Best State Drumline award and second place for the Overall Band. He stated that tomorrow will be a monumental day for a lot of people, and first-time voters. It is critical that everyone exercise their right to vote.

Councilwoman Matthews had no comment.

Councilman Gaylor reminded everyone that tomorrow is the most important day in the life cycle of democracy. That is what sets our form of government apart, it's what sets our country apart and it is what makes us unique and those of us who take advantage of that and exercise our voice, we are unique amongst humans, over the course of human history. He encouraged everyone that doesn't take part in that freedom to give it a second thought. Please do it, tomorrow is a big day.

Councilman Batts shared he didn't realize when we got to the homeless and panhandling discussion this afternoon, it is sad, and he didn't realize we had that big of a problem. The pictures showing where these people are living at, they are so sad, then talking with Councilwoman Matthews that she had been there and seen it with her own eyes. It's got to be something that we should and have to do. He stated he is sad to see that, right here in our city. Homeless and panhandling are something we definitely need to look at.

Mayor Ham shared tomorrow has been mentioned as the most important day we can have in terms of non-religious holidays. A day that comes in cycles, not every day do we have the opportunity to vote. It is a freedom that we have that we all ought to take serious. As Mr. Gaylor said, those people who haven't thought about voting or are turned off by voting, you need to rethink that because this is what makes this country so great. We are always going to have divisions and different thoughts, but we still are the greatest country in the world, and we need to exercise that vote that so many people have died for, given their lives for, fought for and are still alive today. They continue to fight for that right to vote. No citizen in this country who has the authority and right to vote should fail to exercise that right.

He also shared that he saw former Councilman Charles Williams the other day and he wanted to give council members his best regards. Mayor Ham thanked Councilman Charles Williams for his service to the city.

Closed Session.

Upon motion of Mayor Pro Tem Polack, seconded by Councilman Gaylor and unanimously carried, Council went into Closed Session to discuss Economic Development and Litigation.

After the Closed Session was held, Council came out of Closed Session and back into Open Session.

There being no further business, Mayor Ham adjourned the meeting at 9:53 p.m.

David Ham
Mayor

Laura Getz
City Clerk

MINUTES OF THE JOINT MEETING OF THE GOLDSBORO CITY COUNCIL, WAYNE COUNTY COMMISSIONERS AND LOCAL MUNICIPALITIES
NOVEMBER 1, 2022

The City Council of the City of Goldsboro, North Carolina, met in a Joint Meeting with the Wayne County Commissioners and local municipalities at the Maxwell Center, 3114 Wayne Memorial Drive, at 12 p.m. on November 1, 2022.

Present: Mayor David Ham
Councilwoman Hiawatha Jones
Councilman Bill Broadaway
Councilman Charles Gaylor, IV
Councilman Greg Batts
Tim Salmon, City Manager
Matt Livingston, Assistant City Manager
Laura Getz, City Clerk

Absent: Mayor Pro Tem Taj Polack
Councilwoman Brandi Matthews

Chairman Joe Daughtery provided the welcome.

Invocation: Vice-Chairman George Wayne Aycock, Jr. provided the invocation.

Presentation: David Bone, Heather O'Conner, Carlton Gideon, and Mickey Anderson provided information regarding the services offered by the Eastern Carolina Council (ECC).

Municipality Discussions: Each group was given an opportunity to share comments.

Mayor David Ham, with the City of Goldsboro, introduced Matt Livingston, Assistant City Manager. Mr. Livingston discussed city growth.

Commissioner Steve Wiggins, with the Town of Mount Olive, shared comments regarding issues with aging infrastructure, equipment, I&I, and grants.

Eric Faust, with the Local Government Commission, representing Pikeville, shared the status and progress in Pikeville.

Commissioner Patricia Jones, with the Town of Seven Springs, shared they are trying to obtain grants, and shared information regarding stormwater issues and the upcoming Christmas parade.

David Lewis, Wayne County Public Schools Superintendent, shared comments regarding ongoing and upcoming projects, the need for community engagement, and aging infrastructure.

Tony Howell, Town Administrator with the Town of Fremont, shared comments regarding grant funding.

Chairman Daughtery, WC Commissioners, discussed the county's Grant Writer position.

The meeting adjourned at 1:25 p.m.

David Ham
Mayor

Laura Getz, MMC/NCCMC
City Clerk

RESOLUTION NO. 2022-108

RESOLUTION EXPRESSING APPRECIATION FOR SERVICES RENDERED BY WILTON T. BAILEY AS AN EMPLOYEE OF THE CITY OF GOLDSBORO FOR MORE THAN 24 YEARS

WHEREAS, Wilton "Thomas" Bailey retires on December 1, 2022 as a Warrants Police Officer, with more than 24 years of service with the City of Goldsboro Police Department; and

WHEREAS, Thomas began his career on September 9, 1998 as a Police Officer with the Goldsboro Police Department; and

WHEREAS, on October 7, 2007, Thomas resigned as a Police Officer with the Goldsboro Police Department; and

WHEREAS, on January 2, 2008, Thomas was reinstated as a Police Officer with the Goldsboro Police Department; and

WHEREAS, on February 23, 2011, Thomas was transferred to a Warrants Police Officer with the Goldsboro Police Department; and

WHEREAS, on December 5, 2018, Thomas was promoted to Interim Police Corporal with the Goldsboro Police Department; and

WHEREAS, on September 23, 2020, Thomas returned to a Warrants Police Officer with the Goldsboro Police Department, where he has served until his retirement; and

WHEREAS, Thomas has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees, and the citizens of the City of Goldsboro, of expressing to Thomas Bailey their deep appreciation and gratitude for the service rendered by him to the City over the years.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that we express to Thomas our very best wishes for success, happiness, prosperity, and good health in his future endeavors.

This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 21st day of November, 2022.

David Ham, Mayor

Attested by:

Laura Getz, City Clerk

WBD

Goldsboro Home-ARP

Allocation Planning and Public Participation

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

Agenda

- HOME-ARP Overview
- Project Timeline
- Allocation Planning Process
- Agency Consultation
- COA Pros and Cons
- Public Participation

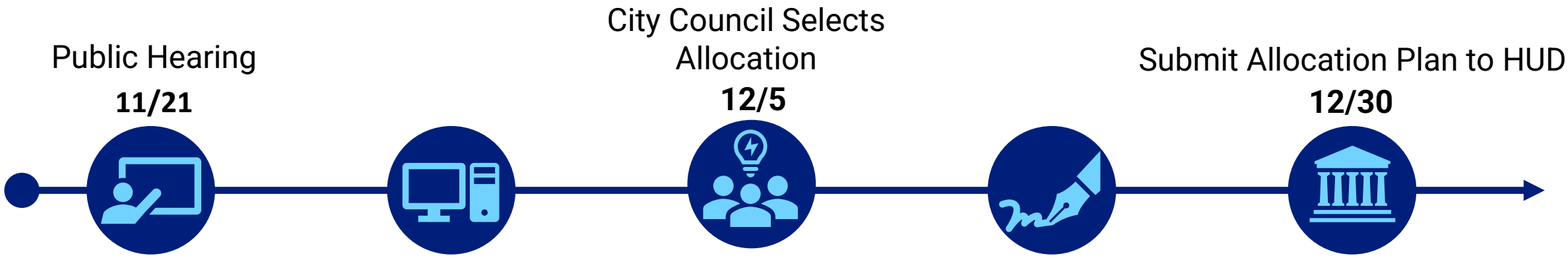
HOME-ARP Overview

- $5 billion for homelessness assistance and assistance to other vulnerable populations to:
  - Provide capital investment for permanent rental housing, upgrade available stock of shelter to include non-congregate shelter, and provide tenant-based rental assistance and supportive services

Qualifying Populations (QPs)
Homeless (McKinney Act definition at 24 CFR 91.5)
At-risk of homelessness (McKinney Act definition at 24 CFR 91.5)
Fleeing/Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking
Other Populations where assistance would Prevent the family's homelessness; or Serve those with the Greatest Risk of Housing Instability

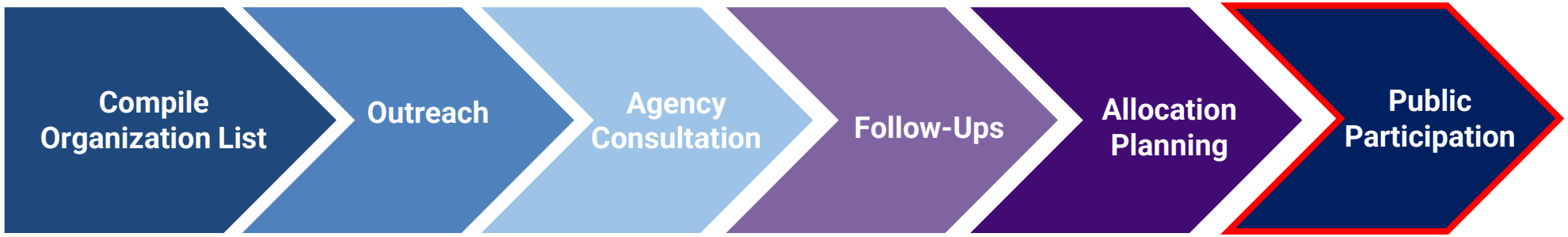
Eligible Uses
Affordable Rental Housing
Tenant-Based Rental Assistance
Supportive Services
Non-congregate Shelters

Project Timeline



**HUD requires that the public has 15 days to comment on the Allocation Plan in it's development phase. This includes one required in-person hearing, taking place on 11/21 and a virtual option. All public comments will be recorded and addressed in the Allocation Plan.*

Allocation Planning Process



The goal of Allocation Planning is to;

- Address needs and gaps that currently exist in Goldsboro's provisioning of services to address homelessness
- Gauge opinions on how to maximize local impact with the federal funding via projects
- Prioritize eligible projects by relative importance

Agency Consultation

Agency/Org Consulted	Type of Agency/Org
Greene Lamp	Homeless Service, Rental Assistance Provider
Warm Body Warm Soul	Homeless Supportive Service provider
Volunteers of America	Homeless / Veterans Supportive Service provider
Habitat for Humanity	Home Ownership transition facilitator
United Way of Wayne County	Homeless Supportive Service provider
4 Day Movement	Homeless Supportive Service provider
WAGES (Wayne Action Group for Economic Solvency)	Homeless Supportive Service provider
Mirakal's Love for Lives (MLFL, Inc.)	Homeless Supportive Service provider
Eastpointe	Homeless Supportive Service provider
Nu Hope Village	Homeless Supportive Service provider
Goldsboro Fire Department	General Services
Laundry Love Goldsboro	Homeless Supportive Service provider
Tommy's Foundation	Homeless Supportive Service provider

<u>Ongoing projects in Goldsboro;</u>

- Pre-packaged meals for the homeless
- Career Resources (including a clothing center for work clothing)
- Encouraging landlords to rent to Veterans
- Mental health services for the homeless
- Emergency housing vouchers
- Rental and utilities assistance
- Laundry Services
- Non-congregate shelter provisioning

25+ local agencies were invited to attend a Working Group Session. 21 individuals were consulted and interviewed.

COA Pros and Cons

Course of Action	Description	Pros	Cons
COA 1: Need and Gap Based Prioritization	Splits funding between 5 organizations based on survey-based prioritization of perceived community needs	• All needs and eligible expenses will be addressed, with an emphasis on the highest-ranked priorities • More organizations granted funds	• High administrative burden • Potential for duplication of efforts
COA 2: Feasibility/Availability	Splits funding between 5 organizations based on their presentation, organization, and delivery of project goals	• Opportunities given to several organizations • All needs and eligible expenses will be addressed	• High administrative burden • Potential for duplication of efforts • Miniscule amount of funding for each project
COA 3: Proven Success	Funds a small number of projects / organizations that have a proven track record of success in the Goldsboro community	• Low administrative burden • More funds to each selected organization • Higher potential for impact with selected projects	• Only some community needs will be addressed • Lack of quantifiable goals/results regarding housing

The three COAs were selected based on a combination of independent research and agency consultation.

Recommended Allocations

Total Funding Allocation:	$907,913

Risk Scale

					Allocation Ideologies		
					Survey-Based	*Feasibility / Availability*	*Proven Success*
Overseeing Agency	**Project Title**	**Eligible Expense Category**	**Qualifying Populations Targeted**	**Proven Success**	**Course of Action #1 Funding Amount**	**Course of Action #2 Funding Amount**	**Course of Action #3 Funding Amount**
4 Day Movement	Affordable housing and Supportive Services Enhancement	Affordable Housing, Supportive Services	All qualifying Pops	Manages and allocates $150K / year for various programs	$100,000.00	$150,000.00	$450,000.00
WAGES	Supportive Services Enhancement #2	Supportive Services	All qualifying Pops	HHS 2021 grant recipient for Early Head Start Services for 5,100 infants and families	$100,000.00	$125,000.00	$450,000.00
MLFL	Restoration of Hope Village	Non-Congregate Shelter, Supportive Services	All qualifying Pops	N/A; Raised $500K for project thus far	$250,000.00	$275,000.00	$-
Greene Lamp	Tenant Based Rental Assistance Program	TBRA	Homeless	AmeriCorps grant program, CSBG Program, WIOA Workforce grant program	$200,000.00	$100,000.00	$-
Nu Hope Village	Ivy Court - Tiny Homes	Non-Congregate Shelter	All qualifying Pops; Veteran Focus	Created 6 permanent veteran homes w/ 2019 HUD-VASH voucher funding	$250,000.00	$250,000.00	$-
				Total:	$900,000.00	$900,000.00	$900,000.00

3 different courses of action have been recommended—Each is based on a particular investment ideology

Public Participation

Stage	Description
Inform	*Public Hearing will be formally announced to the public by November 8, 2022* *Date announced via;* • *City Calendar* • *Facebook, Twitter, Newsletter* • *City Council Meeting*
Collect	*The public hearing will take place at the Council meeting on November 21, 2022. An online form will be available during that time for participants to opt to submit their feedback virtually.*
Address	*City feedback to be presented via;* • *City Website* • *Facebook*
Develop	Input public feedback and comments into the Allocation Plan draft.
Distribute	The finalized Allocation Plan will be disseminated on the City website. There is opportunity here for a series of social media posts to accompany it.

A public hearing is required by HUD. Feedback has already been collected from 25+ community members that were consulted as part of the Agency Consultation requirement.

Questions?

Item E

CITY OF GOLDSBORO
AGENDA MEMORANDUM
NOVEMBER 21, 2022 COUNCIL MEETING

SUBJECT: **PUBLIC HEARING**
SU-13-22 Accessory Dwelling – East side of W. New Hope Rd., located between the intersection of Cuyler Best Rd. and S. Harding Dr.

ADDRESS: 523 W. New Hope Rd.

PARCEL #: 3610902529

PROPERTY OWNER/APPLICANT: Kenneth & Dixie Ellis

BACKGROUND: The applicant requests a Special Use Permit to convert an existing 24x30 accessory structure into an accessory dwelling, the applicant is also proposing to add a 10x22 addition to the existing structure, which would result in a 24x40 structure to be utilized as an accessory dwelling. The accessory dwelling proposed is intended to be used as a residence by the applicant's daughter. The property is located in the Residential 16 Zoning District. The Residential 16 district is established to accommodate low density, single-family residential uses and to prohibit all activities of a commercial nature.

According to the City's Unified Development Code, Table 5.4 Permitted Uses and Section 5.5.4 Special Use Specific Regulations, Accessory Dwellings & Apartments are permitted as a Special Use in the Residential 16 district, provided City Council votes to issue the permit.

Frontage: 185.8 ft.

Area: 0.9 acres

Zoning: Residential 16 (R-16)

Existing Use: Residential Accessory Structure

Land Use Plan recommendation: The City's Land Use Plan locates this parcel within the Medium-Density Residential land use

designation. This designation was given based off of existing residential development patterns, constraints to development, and the location of infrastructure. The desired development density for the Medium-Density Residential land use designation is 4.5 units per acre. Residential 16 is a corresponding zoning district for the Medium-Density Residential designation.

DISCUSSION: According to the Unified Development Ordinance, a Special Use Permit is required to convert the existing accessory structure into an accessory dwelling. The structure will be required to meet all applicable North Carolina State Building Code Requirements as it undergoes conversion. The proposed accessory dwelling will not exceed 40% of the livable area of the principal structure nor will it exceed 1,100 square feet. There is adequate parking for the accessory dwelling in the existing driveway.

The property was properly posted, and adjacent property owners were notified by Certified Mail that a Public Hearing would take place on November 21, 2022.

TRC REVIEW: Engineering: City water and sewer are available to serve the site. The site is not located in a Special Flood Hazard Area.

Staff has distributed this proposed special use permit to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There were no comments or concerns.

Planning: Has no comments or concerns.

REQUIRED ACTION: After Public Hearing is closed Council shall enter into deliberation and vote on each of the four findings in order to determine whether or not the Special Use Permit shall be issued. See the attached worksheet for the four findings to be voted on and staffs comments related to each finding. Council shall sign the Order to Approve or Deny, that reflects the results of the hearing and deliberation at the December 5, 2022, City Council meeting.

Date: 11-16-22

Kenny Talton, Planning Director

Date: 11/16/22

Tim Salmon, City Manager

CITY COUNCIL WORK SHEET
SU-13-22 ACCESSORY DWELLING
523 W. NEW HOPE RD.

Staff comments in red.

1. The proposal is to establish an Accessory Dwelling. This use would not pose any immediate threat to public health or safety.

    - Consider aspects of the proposed use or development that may have a negative impact on public health and safety.
    - Discuss conditions, if any that Council might impose in order to make this finding.
    - For each condition imposed, if any, state the reason the condition is necessary to protect public health and safety.
    - Consider any conditions to be applied to the application.

    ✓ **Yes, the use will not materially endanger the public health or safety**

    ___ **No, the use will materially endanger the public health or safety**

2. There was no evidence presented with the application that indicates the use will injure the beneficial use of adjoining or abutting property.

    - Consider aspects of the proposed use or development that may have a negative impact on the value of adjoining properties.
    - Consider aspects of the proposed use of development that make it a public necessity. (*Note: most private applications for a special use permit will not rise to the level of a "public necessity"*)
    - Discuss conditions, if any, that Council might impose to make this a finding.
    - For each condition imposed, if any, state the reason the condition is necessary to protect the beneficial use of adjoining or abutting properties.
    - Consider any conditions to be applied to the application.

    ✓ **Yes, the use will not substantially injure the beneficial use of adjoining or abutting property**

    ____ **No, the use will substantially injure the beneficial use of adjoining or abutting property**

3. The proposed use will be located in the Residential 16 Zoning District. The proposed use of an Accessory Dwelling would be in harmony with the surrounding residential area and does not exceed the desired density indicated in the City of Goldsboro Comprehensive Land Use Plan.

- Consider aspects of the proposed use or development that may have a negative impact on the nature or character of the surrounding community.
- Consider whether the proposed use or development is in general conformity with the Unified Development Ordinance.
- Discuss conditions, if any, that Council might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure harmony with existing development and uses of the surrounding area.
- Consider any conditions to be applied to the application.

__✓__ **Yes, the use will be in harmony with existing development and uses within the area in which it is located**

____ **No, the use will not be in harmony with existing development and uses within the area in which it is located**

4. The Land Use Plan shows the property as being in the Medium-Density Residential designation. This proposed use will not serve as a detriment to this designation and the density of this proposed use aligns with the intent of the land use designation.

- Consider whether the proposed use or development is in general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Discuss conditions, if any, that the Board might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Consider any conditions to be applied to the application.

__✓__ **Yes, the use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

_____ **No, the use will not be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

SURVEY FOR
KENNETH DOUGLAS ELLIS
AND WIFE
DIXIE GARDNER ELLIS
STONEY CREEK TOWNSHIP
WAYNE COUNTY, N.C.

REFERENCE:
ALL OF DEED BOOK 1162 PAGE 196
PART OF DEED BOOK 1499 PAGE 179

AREA
36,046 SQUARE FEET OR 0.827 ACRE±

PROPERTY ZONED R-16 (CITY OF GOLDSBORO)

LEGEND
I.R.S. IRON ROD SET
I.R.F. IRON ROD FOUND
I.P.F. IRON PIPE FOUND
RATIO OF PRECISION MINIMUM 1/10,000
NO HORIZONTAL CONTROL WITHIN 2,000 FEET
AREA COMPUTED BY D.M.D. METHOD

SCALE: 1" = 60'
AUGUST 30, 2022

I, BOBBY REX KORNEGAY, CERTIFY THAT THIS PLAT IS OF A SURVEY SUCH AS THE RECOMBINATION OF EXISTING PARCELS, COURT ORDERED SURVEY OR OTHER EXCEPTIONS TO THE DEFINITION OF A SUBDIVISION.

I, BOBBY REX KORNEGAY, CERTIFY THAT THIS MAP DRAWN UNDER MY SUPERVISION FROM AN ACTUAL SURVEY MADE UNDER MY SUPERVISION (DEED DESCRIPTION RECORDED IN DEED BOOK 1162 PAGE 196 AND OEED BOOK 1162 PAGE 196 AND PART OF DEED BOOK 1499 PAGE 179): THAT THE RATIO OF PRECISION IS MINIMUM 1/10,000: AND THAT THIS MAP MEETS THE REQUIREMENTS OF THE STANDARDS OF PRACTICE FOR LAND SURVEYING IN NORTH CAROLINA (21 NCAC 56.1600). THIS 30TH DAY OF AUGUST, 2022.

8-30-22

BOBBY REX KORNEGAY DATE
PROFESSIONAL LAND SURVEYOR NO. L-944
300 EAST WALNUT STREET
GOLDSBORO, NORTH CAROLINA 27530
TELEPHONE NO. (919)735-5885
LICENSE NUMBER: F-1054

NORTH CAROLINA PROFESSIONAL SEAL L-944 LAND SURVEYOR BOBBY REX KORNEGAY

PLAT CABINET K 46-H MAGNETIC MERIDIAN

LOT NO. 84

LOT NO. 66

I.P.F.

167.36' N 35°47'30" W

C. D. MIXON'S ADDITION TO MIMOSA PARK SECTION TWO PLAT CABINET A SLIDE 3-AA LOT NO. 57

I.R.S.

I.R.F. 18.78'

225.32'

N 35°47'30" W 206.54'

CATLAIN DEREK WHITMAN, ET. UX. PROPERTY DEED BOOK 3408 PAGE 559

LOT NO. 68

POINT

39'

48'

220.45'

102.45'

31.29'

Proposed 16x29' Addition

EXISTING BRICK VENEER BUILDING

24'

30.90'

228.35'

30'

I.R.S.

KENNETH DOUGLAS ELLIS AND WIFE DIXIE GARDNER ELLIS PROPERTY DEED BOOK 1499 PAGE 179 PLAT CABINET K SLIDE 46-H LOT NO. 3A

LEWIS FAMILY OF GOLDSBORO, LP PROPERTY DEED BOOK 1619 PAGE 790 PLAT CABINET K SLIDE 46-H LOT NO. 3B

KENNETH DOUGLAS ELLIS AND WIFE DIXIE GARDNER ELLIS PROPERTY DEED BOOK 1162 PAGE 196

EXISTING Home

S 70°54'40" W 137.85'

BRANDON GRADY PROPERTY DEED BOOK 3138 PAGE 721

LOT NO. 1 MIMOSA PARK WEST PHASE ONE PLAT CABINET L SLIDE 81-B

N 79°39'05" E 19.95'

S 10°54'32" E 125.90'

N 78°50'16" E

165.90'

140.24' S 15°48'50" E

I.R.F. (BENT) S 11°50'38" E I.P.F. IN CONCRETE I.R.S. N 10°54'32" W 147.95' I.P.F. IN CONCRETE



N.C. SECONDARY ROAD NO. 1003
(NEW HOPE ROAD)

30' RIGHT OF WAY 30'

MIXON, C.D. - ADDITION TO MIMOSA PARK, SECTION NO. 2 29-H TSB-220348-D227F26

SU-13-22
SPECIAL USE PERMIT REQUEST:ACCESSORY DWELLING



SPECIAL USE REQUEST;

CASE NO: SU-13-22
REQUEST: ACCESSORY DWELLING
APPLICANT: KENNETH D ELLIS
LOCATION: 523 W NEW HOPE RD

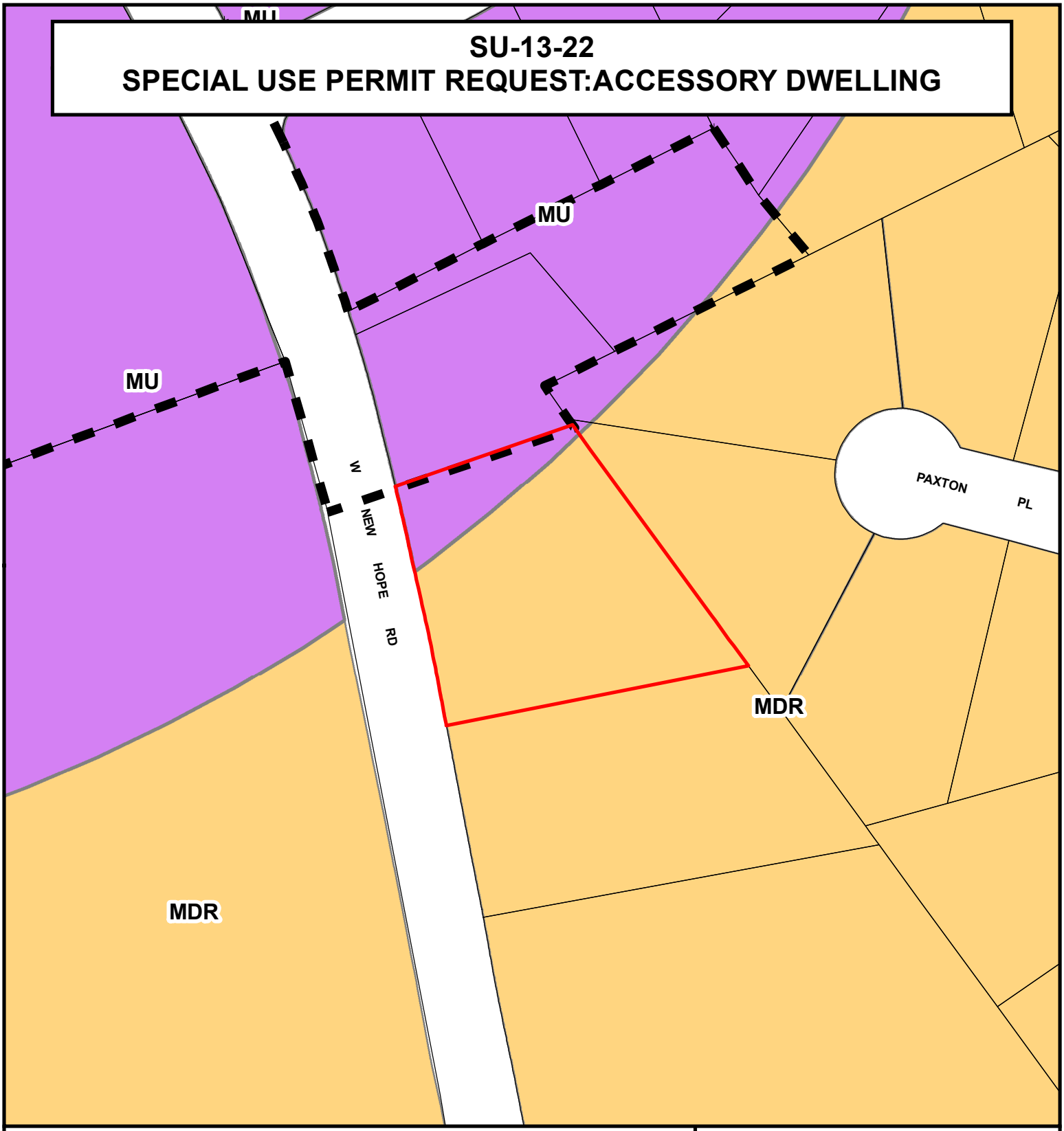
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GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

The data represented on this map has been compiled by the best methods available. Accuracy is contingent upon the source information as compiled by various agencies and departments both internal and external to the City of Goldsboro, NC. Users of the data represented on this map are hereby notified that the primary information sources should be consulted for verification of the information contained herein. The City of Goldsboro and the companies contracted to develop these data assume no legal responsibilities for the information or accuracy contained on this map. It is strictly forbidden to sell or reproduce these maps or data for any reason without the written consent of the City of Goldsboro.

SU-13-22
SPECIAL USE PERMIT REQUEST:ACCESSORY DWELLING



SPECIAL USE REQUEST;

CASE NO: SU-13-22
REQUEST: ACCESSORY DWELLING
APPLICANT: KENNETH D ELLIS
LOCATION: 523 W NEW HOPE RD

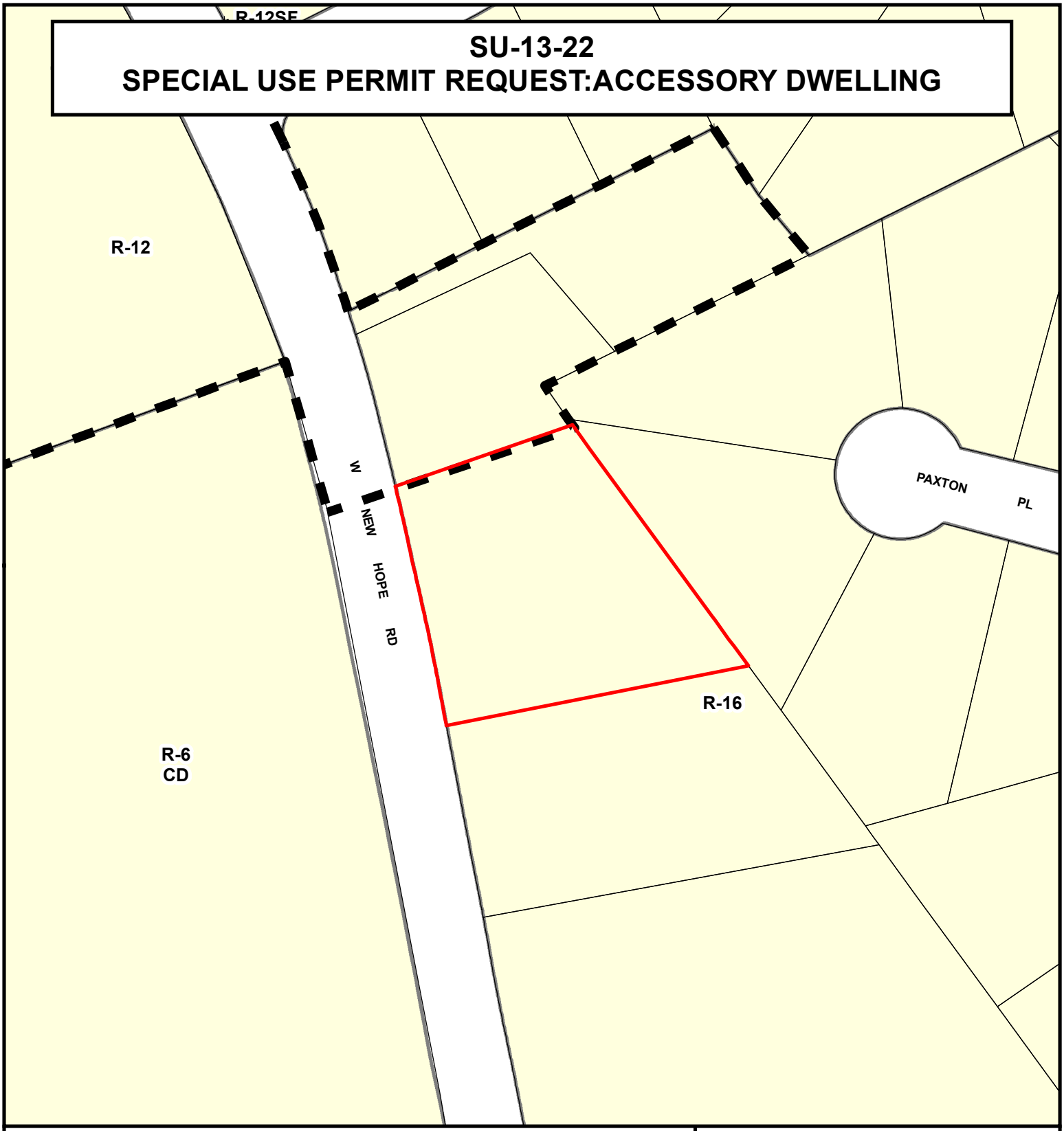
0 50 100 200 Feet

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SU-13-22
SPECIAL USE PERMIT REQUEST:ACCESSORY DWELLING



SPECIAL USE REQUEST;

CASE NO: SU-13-22
REQUEST: ACCESSORY DWELLING
APPLICANT: KENNETH D ELLIS
LOCATION: 523 W NEW HOPE RD

0 50 100 200 Feet

N W E S

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

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Item F

CITY OF GOLDSBORO
AGENDA MEMORANDUM
NOVEMBER 21, 2022 COUNCIL MEETING

SUBJECT: **PUBLIC HEARING**
SU-14-22 Fly Buy Auto, LLC. (Used Car Sales) – Northeast side of US Hwy 70 E (Warren Supply).

ADDRESS: 4209 US Hwy 70 East

PARCEL #: 3528148081

PROPERTY OWNER: David Edward Warren

APPLICANT: Kevin Aycock (Fly Buy Auto, LLC)

BACKGROUND: The applicant requests a Special Use Permit for the establishment of a Used Car Sales Lot, located in the Airport Business Zoning District. The Airport Business district is established to accommodate highway-oriented retail and commercial uses which generally serve the entire City and nonresident traffic in the Accident Potential Zone (APZ) of the Seymour Johnson Air Force Base. The district is intended to allow dispersed low intensity commercial uses and to provide addition review for uses that have the potential to concentrate people within the APZ.

According to the City's Unified Development Code, Automobile Sales Used, no service or repair, is permitted only after obtaining a Special Use Permit from Goldsboro City Council.

Frontage: 200 ft.

Area: 1.28 acres

Zoning: Airport Business

Existing Use: Property currently contains Warren Supply, a small engine repair service.

Land Use Plan recommendation: The City's Land Use Plan locates this parcel within the Commercial land use designation. This designation puts a future emphasis on in-fill development. The desired development density for the Commercial land use designation is 10,000 square feet of building per acre. The Airport Business Zoning District is listed as a corresponding district for the Commercial land use designation.

DISCUSSION:

This Used Car Sales business is proposing to only have 1 employee working during business hours and to only have a small inventory of vehicles for sale. Approval criteria for Automobile Sales Used requiring a special use permit from Goldsboro City Council are as follows:

Landscaping: A type A buffer yard is required. Includes a buffer that is 10' in width.

Access: Access to the site will be off of US Hwy 70 E.

Parking: Parking requirements are 1 space per employee plus 5 customer spaces. A minimum of 6 parking spaces are required, parking must be paved. No vehicles for sale shall be parked within 20 feet of any buffer area.

Lighting: Outdoor lighting is required for security. A lighting plan will be required with site plan submittal.

Refuse: Trash collection areas shall be screened by a wall, opaque fence, or landscaping from public view.

Other Criteria: No parking of used vehicles or customer vehicles shall be allowed within the required street yard landscaped area. A loading area no less than 20x50 feet shall be provided unless no vehicles are delivered by car carrier. All vehicular display areas shall be improved with paving and curb and gutter.

The property was properly posted, and adjacent property owners were notified by Certified Mail that a Public Hearing would take place on November 21, 2022.

TRC REVIEW:

Staff has distributed this proposed special use permit to several different departments as well as Seymour Johnson Air Force Base

and NCDOT. During this review process Seymour Johnson indicated that they have identified the proposal as a compatible land use based on a floor to area ratio of 0.14.

Engineering: City water and sewer lines are available to serve the property. The property is not within a Special Flood Hazard Area.

Planning: Planning staff has no comment at this time after review of the concept plan, Planning will ensure all requirements for development are met during site plan review, if the Special Use is approved.

REQUIRED ACTION: After Public Hearing is closed Council shall enter into deliberation and vote on each of the four findings in order to determine whether or not the Special Use Permit shall be issued. See the attached worksheet for the four findings to be voted on and staffs comments related to each finding. Council shall sign the Order to Approve or Deny, that reflects the results of the hearing and deliberation at the December 5, 2022, City Council meeting.

Date: 11-17-22

Kenny Talton, Planning Director

Date: 11/17/22

Tim Salmon, City Manager

CITY COUNCIL WORK SHEET
SU-14-22 USED CAR SALES (FLY BUY AUTO, LLC)
4209 US HWY 70 E
AUTOMOBILE SALES USED

Staff comments in red.

1. The proposal is to establish a Used Car Sales business. This use would not pose any immediate threat to public health or safety.

    - Consider aspects of the proposed use or development that may have a negative impact on public health and safety.
    - Discuss conditions, if any that Council might impose in order to make this finding.
    - For each condition imposed, if any, state the reason the condition is necessary to protect public health and safety.
    - Consider any conditions to be applied to the application.

    ✓ **Yes, the use will not materially endanger the public health or safety**

    ___ **No, the use will materially endanger the public health or safety**

2. There was no evidence presented with the application that indicates the use will injure the beneficial use of adjoining or abutting property.

    - Consider aspects of the proposed use or development that may have a negative impact on the value of adjoining properties.
    - Consider aspects of the proposed use of development that make it a public necessity. (*Note: most private applications for a special use permit will not rise to the level of a "public necessity"*)
    - Discuss conditions, if any, that Council might impose to make this a finding.
    - For each condition imposed, if any, state the reason the condition is necessary to protect the beneficial use of adjoining or abutting properties.
    - Consider any conditions to be applied to the application.

    ✓ **Yes, the use will not substantially injure the beneficial use of adjoining or abutting property**

    ____ **No, the use will substantially injure the beneficial use of adjoining or abutting property**

3. The proposed use will be located in the Airport Business Zoning District. The proposed use of a Used Car Sales business would be in harmony with the surrounding commercial area.

- Consider aspects of the proposed use or development that may have a negative impact on the nature or character of the surrounding community.
- Consider whether the proposed use or development is in general conformity with the Unified Development Ordinance.
- Discuss conditions, if any, that Council might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure harmony with existing development and uses of the surrounding area.
- Consider any conditions to be applied to the application.

_✓_ **Yes, the use will be in harmony with existing development and uses within the area in which it is located**

____ **No, the use will not be in harmony with existing development and uses within the area in which it is located**

4. The Land Use Plan shows the property as being in the Commercial designation. This proposed use will not serve as a detriment to this designation and the proposed use aligns with the intent of the land use designation.

- Consider whether the proposed use or development is in general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Discuss conditions, if any, that the Board might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Consider any conditions to be applied to the application.

_✓_ **Yes, the use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

_____ **No, the use will not be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**


4201
4209 B
4209 A
4223
100
222.82
231.04
200
338.19
69.1
80.11
210.71
59
Proposed PARKING
1 per employee
5 for customer
Future Retail Shelter
Vehicle Display Area
E US 70 HWY
US 70
1 employee
8:00-5:00 Mon-Fri
8:00-5:00 Saturday (Potentially)
Fly Buy Auto, LLC - Kevin Aycock
252-560-3439
terri.fbae@gmail.com
Parcel # 3528148081
Zoning: AB
Note: Buffer will be installed as required w/ Site plan review.

SU-14-22
SPECIAL USE PERMIT REQUEST: CAR LOT



SPECIAL USE REQUEST:

CASE NO: SU-14-22
REQUEST: CAR LOT
APPLICANT: KEVIN AYCOCK-FLY BUY AUTO, LLC
LOCATION: 4209 A HWY 70 EAST

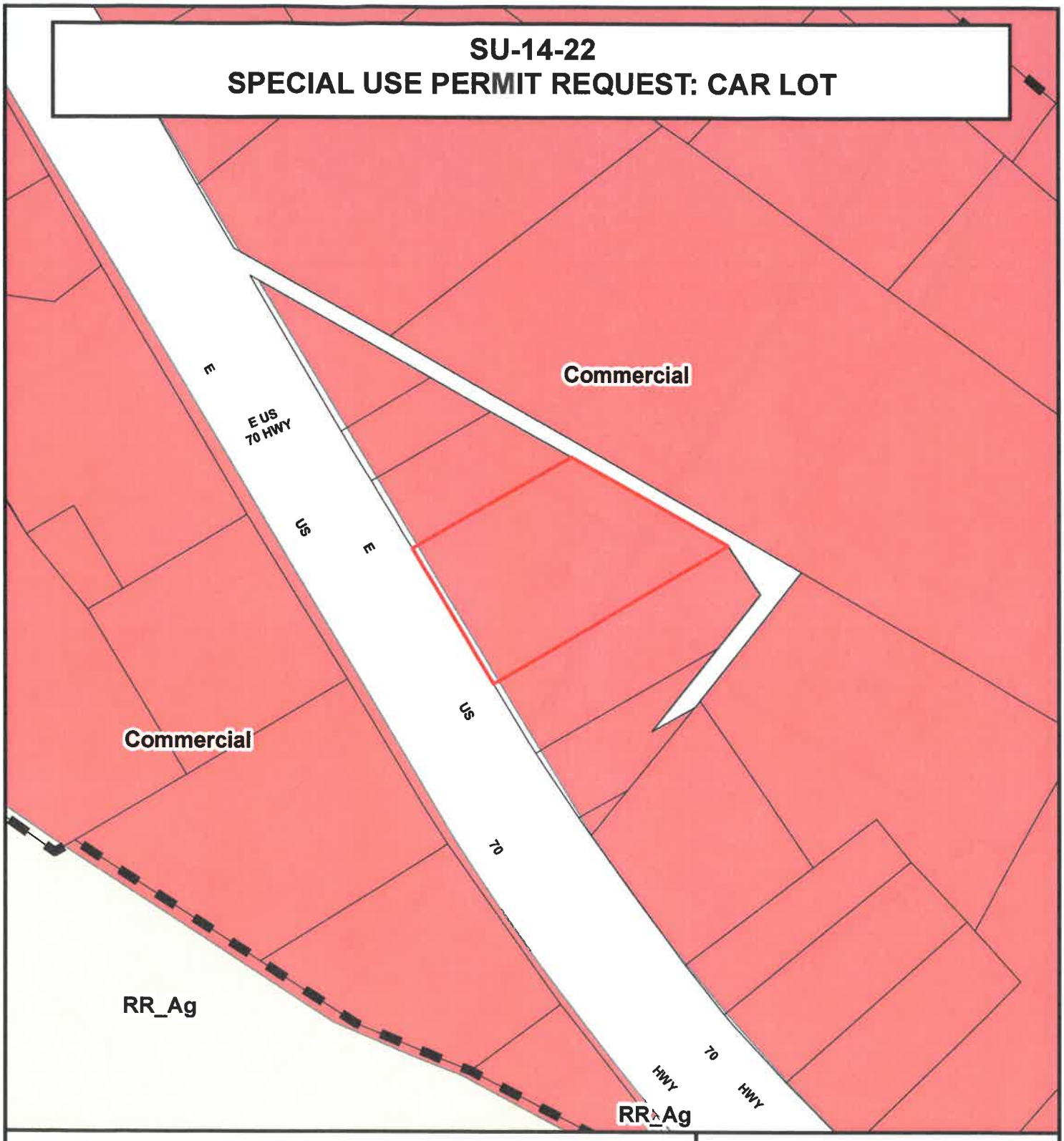
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GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

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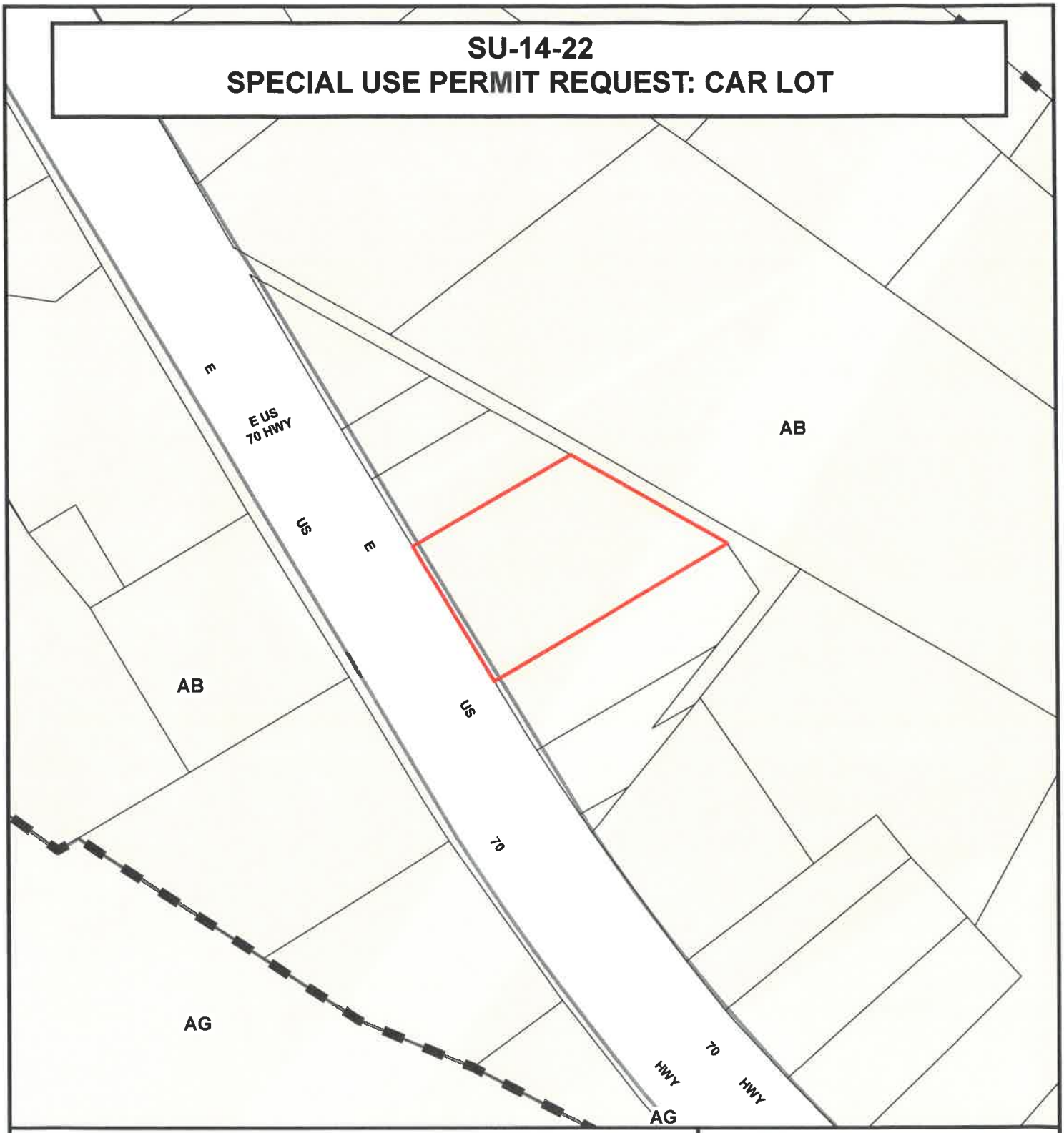
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SU-14-22
SPECIAL USE PERMIT REQUEST: CAR LOT



SPECIAL USE REQUEST:

CASE NO: SU-14-22
REQUEST: CAR LOT
APPLICANT: KEVIN AYCOCK-FLY BUY AUTO, LLC
LOCATION: 4209 A HWY 70 EAST

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Item G

CITY OF GOLDSBORO
AGENDA MEMORANDUM
NOVEMBER 21, 2022 COUNCIL MEETING

SUBJECT: **PUBLIC HEARING**
SU-15-22 C.A.L.M. Properties & Investments, LLC (Triplex) – Corner of Wayne Ave. and Sycamore St.

ADDRESS: 235 Wayne Ave.
PARCEL #: 2599818199
PROPERTY OWNER/APPLICANT: C.A.L.M. Properties & Investments, LLC

BACKGROUND: The applicant requests a Special Use Permit for the establishment of a triplex (multi-family 3 or more units), located in the Residential 6 Zoning District. The Residential 6 district is established to accommodate both single and multi-family residential uses and to prohibit all activities of a commercial nature, except certain home occupations. Multi-family dwellings shall have 6,000 sq feet of land area for the first unit and a additional 2,000 square feet for each additional unit.

According to the City's Unified Development Code, Multi-Family (3 or more units) is permitted only after obtaining a Special Use Permit from Goldsboro City Council.

Frontage:	88 ft Wayne Ave, 120 ft Sycamore St.
Area:	0.24 acres
Density:	Maximum of 3 units allowed
Zoning:	Residential 6

Existing Use: Vacant

Land Use Plan recommendation: The City's Land Use Plan locates this parcel within the High-Density Residential land use designation. This designation was given based off of existing residential development patterns, constraints to development, and the location of infrastructure. The desired development density for the High-Density Residential land use designation is 8.5 units per acre. Residential 6 is a corresponding zoning district for the High-Density Residential designation.

The proposed 3 units are in harmony with the desired density for the High-Density Residential designation.

DISCUSSION: The following items listed below are required to be shown on the formal Site Plan review for this proposed Special Use, if approved:

Landscaping: A type A buffer yard is required. Includes a buffer that is 10' in width.

Parking: A minimum of six parking spaces is required (2 per unit). Administrative modification of 20% granted to allow for this. Each unit provides a garage with adequate vehicle parking space as well as providing adequate space in each unit's respective driveway.

The property was properly posted, and adjacent property owners were notified by Certified Mail that a Public Hearing would take place on November 21, 2022.

TRC REVIEW: Staff has distributed this proposed special use permit to several different departments as well as Seymour Johnson Air Force Base and NCDOT. During this review process Seymour Johnson indicated that they have no comments or concerns.

Planning: The original site plan showed the multi-family units to have access off of Wayne Ave. Staff requested that this be redesigned to have the units be served off of Sycamore St. Due to the size of the lot, this request was unable to be made but the proposal is still compliant with the City of Goldsboro UDO.

Engineering: There were concerns over the location of the proposed utility lines being located under the driveway/parking areas of the triplex. The lines were relocated in the revised plan and Engineering is satisfied with the proposed location.

REQUIRED ACTION: After Public Hearing is closed Council shall enter into deliberation and vote on each of the four findings in order to determine whether or not the Special Use Permit shall be issued. See the attached worksheet for the four findings to be voted on and staffs comments related to each finding. Council shall sign the Order to Approve or Deny, that reflects the results of the hearing and deliberation at the December 5, 2022, City Council meeting.

Date: 11-16-22

Kenny Talton, Planning Director

Date: 11/16/22

Tim Salmon, City Manager

CITY COUNCIL WORK SHEET
SU-15-22 TRIPLEX (C.A.L.M. PROPERTIES & INVESTMENTS, LLC)
235 WAYNE AVE.
MULTI-FAMILY (3 OR MORE UNITS)

Staff comments in red.

1. The proposal is to establish a triplex. This use would not pose any immediate threat to public health or safety.

    - Consider aspects of the proposed use or development that may have a negative impact on public health and safety.
    - Discuss conditions, if any that Council might impose in order to make this finding.
    - For each condition imposed, if any, state the reason the condition is necessary to protect public health and safety.
    - Consider any conditions to be applied to the application.

    ✓ **Yes, the use will not materially endanger the public health or safety**

    ___ **No, the use will materially endanger the public health or safety**

2. There was no evidence presented with the application that indicates the use will injure the beneficial use of adjoining or abutting property.

    - Consider aspects of the proposed use or development that may have a negative impact on the value of adjoining properties.
    - Consider aspects of the proposed use of development that make it a public necessity. (*Note: most private applications for a special use permit will not rise to the level of a "public necessity"*)
    - Discuss conditions, if any, that Council might impose to make this a finding.
    - For each condition imposed, if any, state the reason the condition is necessary to protect the beneficial use of adjoining or abutting properties.
    - Consider any conditions to be applied to the application.

    ✓ **Yes, the use will not substantially injure the beneficial use of adjoining or abutting property**

    ____ **No, the use will substantially injure the beneficial use of adjoining or abutting property**

3. The proposed use will be located in the Residential 6 Zoning District. The proposed use of a triplex would be in harmony with the surrounding residential area and does not exceed the permitted density for the Residential 6 Zoning District.

- Consider aspects of the proposed use or development that may have a negative impact on the nature or character of the surrounding community.
- Consider whether the proposed use or development is in general conformity with the Unified Development Ordinance.
- Discuss conditions, if any, that Council might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure harmony with existing development and uses of the surrounding area.
- Consider any conditions to be applied to the application.

✓ **Yes, the use will be in harmony with existing development and uses within the area in which it is located**

____ **No, the use will not be in harmony with existing development and uses within the area in which it is located**

4. The Land Use Plan shows the property as being in the High-Density Residential designation This proposed use will not serve as a detriment to this designation and the density of this proposed use aligns with the intent of the land use designation.

- Consider whether the proposed use or development is in general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Discuss conditions, if any, that the Board might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Consider any conditions to be applied to the application.

✓ **Yes, the use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

____ **No, the use will not be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

PROPERTY ZONED RESIDENTIAL DISTRICT R-6

MINIMUM SETBACK REQUIREMENTS
FRONT = 25 FEET
REAR = 25 FEET
SIDE = 8 FEET
CORNER = 16 FEET

MAXIMUM HEIGHT = 35 FEET

TOTAL TRACT AREA
10,572 SQUARE FEET OR 0.242 ACRE±

PIN NUMBER: 2599818199

REFERENCE: DEED BOOK 3394 PAGE 438

PARKING 2 SPACES PER UNIT
1 SPACE IN THE GARAGE
1 SPACE IN THE DRIVEWAY

CURBSIDE REFUSE COLLECTION BY THE CITY OF GOLDSBORO

NOTES:
MULTI-FAMILY THREE OR MORE DWELLING UNITS.

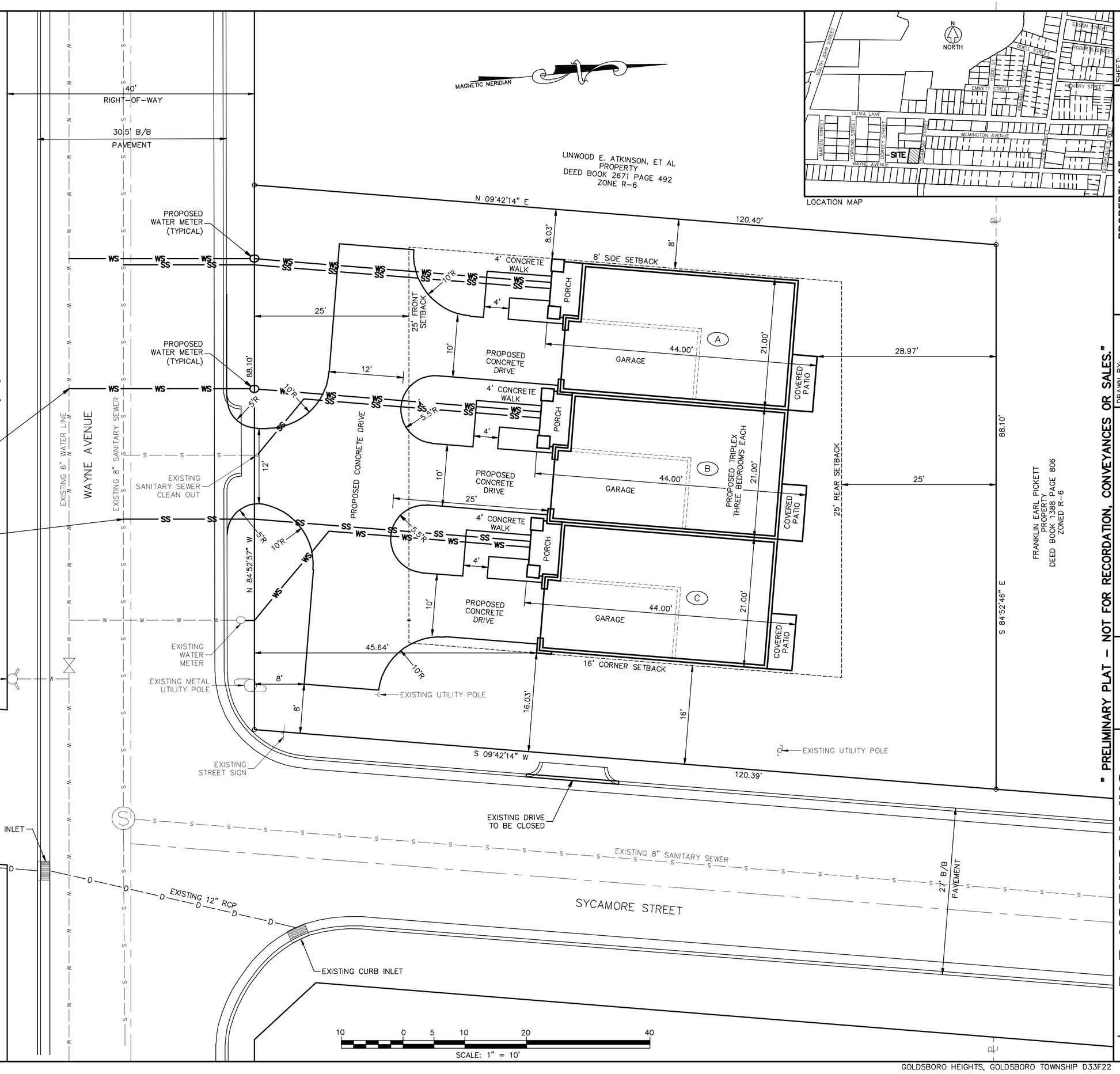
THE MULTI-FAMILY STANDARDS ONLY APPLY TO DEVELOPMENTS IN ACCESS OF FOUR DWELLING UNITS.

LANDSCAPING NOTE:
THE FOLLOWING LAND USES, OCCUPANCIES AND BUILDINGS ARE EXEMPT FROM THE REQUIREMENTS OF SECTION 6.3 LANDSCAPING, SCREENING AND BUFFERING STANDARDS SEE UDO ARTICLE 6-32: MULTI-FAMILY RESIDENCES WITH NO MORE THAN 4 DWELLING UNITS PER LOT PROVIDED PARKING IS SET BACK AT LEAST 8 FT. FROM ALL PROPERTY LINES.

NOTE FLOOD HAZARD
THE PROPERTY IS NOT LOCATED WITHIN A 100 YEAR FLOOD HAZARD AREA AND FLOODWAY AREA. FOR FLOOD HAZARD DATA AND FLOODWAY DATA REFER TO FIRM FLOOD INSURANCE RATE MAP NORTH CAROLINA MAP NUMBER 3720258800K EFFECTIVE DATE JUNE 20, 2018.

PROPOSED 1" WATER SERVICE (TYPICAL) (CONTRACTOR SHALL COORDINATE WITH THE CITY OF GOLDSBORO PUBLIC UTILITIES DEPT.) EXISTING WATER TAPS ARE TO BE UTILIZED WHEN AVAILABLE.

PROPOSED 4" PVC SANITARY SEWER SERVICE BY THE CITY OF GOLDSBORO (TYPICAL) (CONTRACTOR SHALL COORDINATE WITH THE CITY OF GOLDSBORO PUBLIC UTILITIES DEPT.) EXISTING SANITARY SEWER TAPS ARE TO BE UTILIZED WHEN AVAILABLE.



LOCATION MAP

PROPERTY OF
C.A.L.M. PROPERTIES
& INVESTMENTS LLC
127 GOLDSBORO STREET S
WILSON, NORTH CAROLINA 27893
919-922-9189
contact@calmprop.com

SHEET: 1
OF: 1
WORK ORDER: 220437
CADD DWG: 220437

DRAWN BY: TSB
DESIGNED BY: BRK
DATE: 10-5-2022
SCALE: 1" = 10'

" PRELIMINARY PLAT - NOT FOR RECORDATION, CONVEYANCES OR SALES."

NOT FOR CONSTRUCTION FOR SPECIAL USE APPLICATION ONLY

WAYNE AVENUE
SITE PLAN

CITY OF GOLDSBORO
GOLDSBORO TOWNSHIP
WAYNE COUNTY, N.C.

B. R. KORNEGAY, INC.
LAND SURVEYING • ENGINEERING • PLANNING
License Number: F-1054
300 East Walnut Street
Goldsboro, N.C. 27530
(919) 735-5886 Fax: (919) 580-9053
www.kornegaysep.com

GOLDSBORO HEIGHTS, GOLDSBORO TOWNSHIP D33F22

SU-15-22
SPECIAL USE PERMIT REQUEST: TRIPLEX



SPECIAL USE REQUEST;

CASE NO: SU-15-22
REQUEST: TRIPLEX
APPLICANT: C.A.L.M PROPERTIES LLC
LOCATION: 235 WAYNE AVE

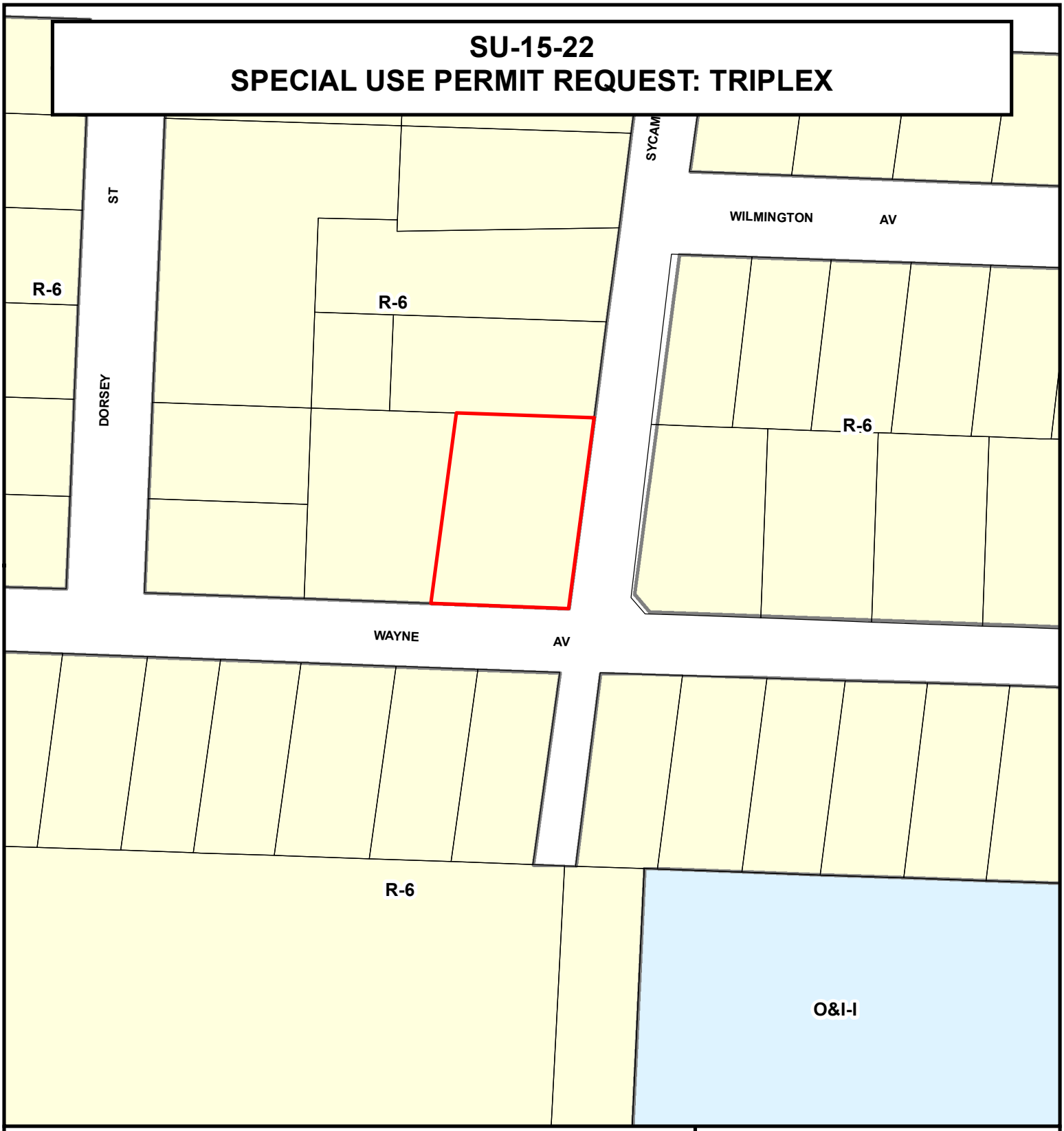
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GOLDSBORO
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North Carolina

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SU-15-22
SPECIAL USE PERMIT REQUEST: TRIPLEX



SPECIAL USE REQUEST;

CASE NO: SU-15-22
REQUEST: TRIPLEX
APPLICANT: C.A.L.M PROPERTIES LLC
LOCATION: 235 WAYNE AVE

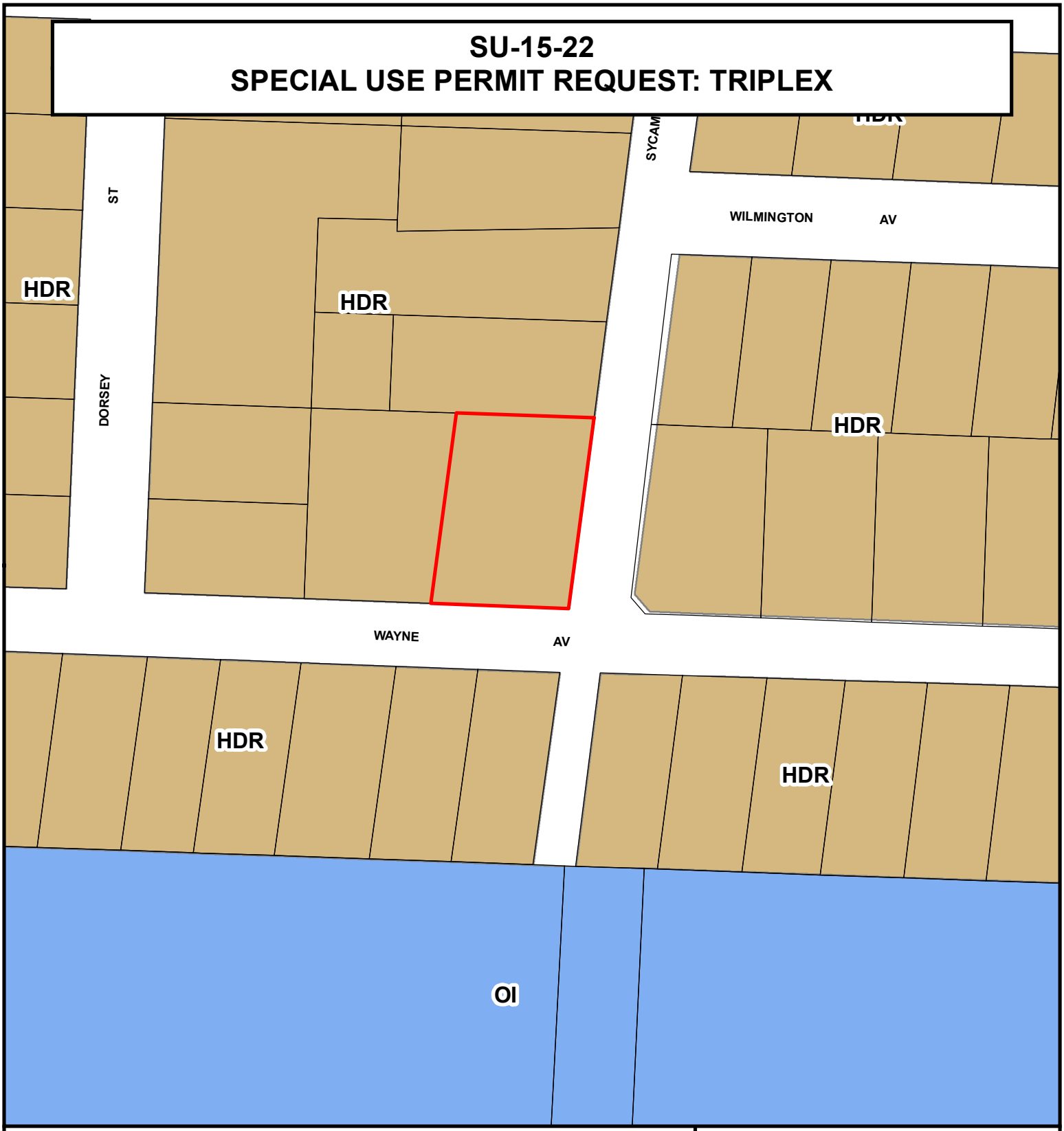
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SU-15-22
SPECIAL USE PERMIT REQUEST: TRIPLEX



SPECIAL USE REQUEST;

CASE NO: SU-15-22
REQUEST: TRIPLEX
APPLICANT: C.A.L.M PROPERTIES LLC
LOCATION: 235 WAYNE AVE

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Item J

CITY OF GOLDSBORO
AGENDA MEMORANDUM
NOVEMBER 21, 2022 COUNCIL MEETING

SUBJECT: Authorization of sale of jointly owned property for 412 E. Walnut Street (Oliver Design Group, LLC)

BACKGROUND: Wayne County has requested concurrence by the City Council for jointly owned city/county-owned property. The County conducted the sale under the upset bid process (NCGS §160A-269), and approved at the September 20, 2022 commissioners meeting.

DISCUSSION:

Buyer: Oliver Design Group, LLC
Sales Price: $5,000.00

412 E. Walnut Street
Tax Value: $6,210.00 Pin #: 3509057190

RECOMMENDATION: It is recommended that the City Council, by motion:

1. Adopt attached resolution declaring the property surplus and authorizing City officials to execute instruments necessary to transfer ownership for 412 E. Walnut Street to Oliver Design Group, LLC.

Date: 11/14/2022

Catherine F. Gwynn, Finance Director

Date: 11/15/22

Timothy M. Salmon, City Manager

RESOLUTION NO. 2022- 109

RESOLUTION AUTHORIZING SALE OF SURPLUS REAL PROPERTY UNDER NCGS § 160A-269

WHEREAS, the City of Goldsboro and County of Wayne jointly own certain property, **412 E. Walnut Street (NC Pin #3509057190)**; and

WHEREAS, North Carolina General Statute § 160A-269 permits the city to sell property by upset bid, after receipt of an offer for the property; and

WHEREAS, the County of Wayne has approved the sale at the September 20, 2022 Board meeting and conducted the upset bid process; and

WHEREAS, the County has requested concurrence from the City on the sale for the winning offer in the amount of **$5,000.00 (Five Thousand Dollars and no/100)** from **Oliver Design Group, LLC.**

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Goldsboro, North Carolina, that:

1) The City Council declares the properties as surplus.
2) The City Council authorizes the sale of the property described above through North Carolina General Statute §160A-269.
3) City Council further authorizes and empowers City officials to execute the instruments necessary to convey the property to the Offeror.
4) The City reserves the right to withdraw the property from sale at any time before ownership is transferred and recorded.

This resolution shall be in full force and effect from and after this 21st day of November, 2022.

David Ham, Mayor

Attested by:

Laura Getz, City Clerk

CITY OF GOLDSBORO INCORPORATED 1847 1956

NORTH CAROLINA

WAYNE COUNTY

RESOLUTION #2022-34 : A RESOLUTION DECLARING SURPLUS REAL PROPERTY AND AUTHORIZING ITS SALE

WHEREAS, the County and the City of Goldsboro have acquired a property interest a piece of property located at 412 E. Walnut Street, Goldsboro, North Carolina, having a parcel identification number of 3509057190 and being more particularly described in that deed recorded in Deed Book 3406, Page 323 in the Office of the Register of Deeds for Wayne County ("Property"); and

WHEREAS, the County and the City of Goldsboro obtained an interest in this property through tax foreclosure proceedings; and

WHEREAS, the Staff Attorney and County Manager have recommended that this property be declared surplus and sold, following a careful review by the Staff Attorney and the Facilities Services Director that determined the County has no use for these properties; and

WHEREAS, NCGS § 160A-269 permits the County to sell property by upset bid, after receipt of an offer for the property; and

WHEREAS, the County has received an offer to purchase the property described above, in the amount of $5,000, submitted by Oliver Design Group, LLC; and

WHEREAS, Oliver Design Group, LLC has paid the required five percent (5%) deposit on its offer;

NOW, THEREFORE BE IT RESOLVED by the Wayne County Board of Commissioners that:

1. The Board of Commissioners declares the property described above surplus and authorizes the sale of the Property through upset bid procedure of North Carolina General Statute §160A-269.
2. A notice of the proposed sale shall be published which shall describe the property and the amount of the offer and shall state the terms under which the offer may be upset.
3. Any person may submit an upset bid to the Clerk to the Board within 10 days after the notice of sale is published. Once a qualifying higher bid has been received, that bid will become the new offer.
4. If a qualifying higher bid is received, new notice of upset bid shall be published, and shall continue to do so until a 10-day period has passed without any qualifying upset bid having been received. At that time, the amount of the final high bid shall be reported to the Board

of Commissioners.

5. A qualifying higher bid is one that raises the existing offer by not less than ten percent (10%) of the first $1,000.00 of that offer and five percent (5%) of the remainder of that offer.

6. A qualifying higher bid must also be accompanied by a deposit in the amount of five percent (5%) of the bid; the deposit may be made in cash, cashier's check, or certified check. The County will return the deposit on any bid not accepted, and will return the deposit on an offer subject to upset if a qualifying higher bid is received. The county will return the deposit of the final high bidder at closing.

7. The County reserves the right to withdraw the property from sale at any time before the final high bid is accepted and the right to reject at any time all bids.

8. If no qualifying upset bid is received after the initial public notice, the offer set forth above is hereby accepted. The appropriate County officials are authorized to refer the matter to the City of Goldsboro by the City Council and, pending approval by said boy, execute the instruments necessary to convey the property to Oliver Design Group, LLC.

Passed and adopted this the 20th day of September, 2022.

Joe C. Daughtery, Chairman
Wayne County Board of Commissioners

ATTEST:

Carol Bowden, Clerk to the Board

SEAL OF WAYNE COUNTY FIAT JUSTITIA NORTH CAROLINA

PUBLIC NOTICE
SALE OF COUNTY PROPERTY

An offer of $5,000.00 has been submitted for the purchase of certain property owned by the County of Wayne and City of Goldsboro, located at 412 E. Walnut Street, Goldsboro (Wayne County PIN 3509057190) more particularly described as follows:

BEGINNING at an iron stake at the most Southern Intersectional corner of East Walnut Street and South Kornegay Street; thence with the Western right of way of South Kornegay Street S. 31 degrees 24 minutes W. 135.00 feet to an iron stake; thence leaving the Western right of way of South Kornegay Street with and beyond the Southern edge of a 10-foot easement, N. 58 degrees 36 minutes W. 78.84 feet to an iron stake; thence continuing N. 58 degrees 36 minutes W. 1.15 feet to a stake in Robert H. Peacock's line; thence with Robert H. Peacock's line, N. 31 degrees 24 minutes E. 135.98 feet to an iron stake on the Southern right of way of East Walnut Street; thence with the Southern right of way of East Walnut Street S. 57 degrees 54 minutes E. 80.00 feet to an iron stake at the most Southwestern intersectional corner of East Walnut Street and South Kornegay Street, the point of beginning.

Persons wishing to upset the offer that has been received shall submit a bid with their offer and the required deposit to the office of the Wayne County Staff Attorney, PO Box 227, Goldsboro, NC 27533 by 5:00 P.M. no later than October 3, 2022. At that time, the Clerk to the Board shall open the bids, if any, and the highest qualifying bid will become the new offer. If there is more than one bid in the highest amount, the first such bid received will become the new offer.

A qualifying higher bid is one that raises the existing offer at least 10% of the first $1,000 and 5% of the remainder. A qualifying bid must raise the existing offer to an amount not less than $5,300.00.

A qualifying higher bid must be accompanied by a deposit in the amount of five percent (5%) of the bid; the deposit may be made in cash, cashier's check, or certified check. The County will return the deposit on any bid not accepted, and will return the deposit on an offer subject to upset if a qualifying higher bid is received. If no other bids are made the original offer to purchase of $5,000.00 will be accepted.

Further information may be obtained at the Wayne County Staff Attorney's Office, 100 S. Ormond Ave., Goldsboro, NC or by telephone at (919) 705-1971 during normal business hours.

Andrew J. Neal
Wayne County Staff Attorney
PO Box 227
Goldsboro, NC 27533
(919) 705-1971
Run date: September 24, 2022

CONNECTGIS WEB HOSTING

WAYNECOUNTY

Wayne
Printed September 02, 2022
See Below for Disclaimer



Users of the GIS information/data contained in this web mapping application are hereby notified that the information was compiled from recorded deeds, plats and other public records and data. Users are notified that the aforementioned public primary information sources should be consulted for verification of the data contained in this information. The County of Wayne and the mapping companies or other entities assume no legal responsibility for the information contained herein. By accepting this disclaimer you agree and understand the disclaimer.

WAYNE COUNTY 9/2/2022 4:35:37 PM

CITY OF GOLDSBORO **WAYNE COUNTY**
412 E WALNUT ST
75254500

Return/Appeal Notes: **Parcel: 3509057190**
PLAT: /UNIQ ID 50440
ID NO: 12000002001013A

CITY - GOLDSBORO (100), COUNTYWIDE ADVALOREM TAX (100)

Reval Year: 2019 Tax Year: 2022 E WALNUT ST

CARD NO. 1 of 1

Appraised by 60 on 01502 DOWNTOWN

1.000 LT SRC=
TW-12 CI-01 FR-00 EX-2 AT- LAST ACTION 20181205

CONSTRUCTION DETAIL	MARKET VALUE								DEPRECIATION
TOTAL POINT VALUE			Eff.		BASE				
BUILDING ADJUSTMENTS	USE	MOD	Area	QUAL	RATE	RCN	EYB	AYB	
TOTAL ADJUSTMENT	01	00							% GOOD
FACTOR									
TOTAL QUALITY INDEX									

TYPE: SINGLE FAMILY RESIDENTIAL

STYLE:

CORRELATION OF VALUE

CREDENCE TO

DEPR. BUILDING VALUE - CARD	0
DEPR. OB/XF VALUE - CARD	0
MARKET LAND VALUE - CARD	6,210
TOTAL MARKET VALUE - CARD	6,210
TOTAL APPRAISED VALUE - CARD	6,210
TOTAL APPRAISED VALUE - PARCEL	6,210
TOTAL PRESENT USE VALUE - PARCEL	0
TOTAL VALUE DEFERRED - PARCEL	0
TOTAL TAXABLE VALUE - PARCEL $	6,210

PRIOR

BUILDING VALUE	54,420
OBXF VALUE	600
LAND VALUE	6,210
PRESENT USE VALUE	0
DEFERRED VALUE	0
TOTAL VALUE	61,230

PERMIT

CODE	DATE	NOTE	NUMBER	AMOUNT

ROUT: WTRSHD:

SALES DATA

OFF. RECORD BOOK	PAGE	DATE MO	YR	DEED TYPE	Q/U	V/I	INDICATE SALES PRICE
03406	0323	11	2018	WD	C	V	0
02695	0759	4	2009	WD	U	I	30000
02664	0520	10	2008	WD	U	I	0
01448	0635	10	1994	WD	U	I	34500
01123	0764	2	1986	WD	U	I	0
01113	0287	11	1985		U	I	23000

HEATED AREA

NOTES

P4-09 RENOV.FROM APTS TO SINGLE FAM FOR 2012. 1/10
PARTIAL RENOV. DEMO11-17. 2/18 CONDEMNED.

SUBAREA TYPE	GS AREA	%	RPL CS	CODE	QUALITY	DESCRIPTION	COUNT	LTH	WTH	UNITS	UNIT PRICE	ORIG % COND	BLDG#	SIZE FACT	AYB	EYB	ANN DEP RATE	OVR	% COND	OB/XF DEPR. VALUE
				TOTAL OB/XF VALUE																0
FIREPLACE																				
SUBAREA TOTALS																				

BUILDING DIMENSIONS

LAND INFORMATION

HIGHEST AND BEST USE	USE CODE	LOCAL ZONING	FRONTAGE	DEPTH	DEPTH / SIZE	LND MOD	COND FACT	OTHER ADJUSTMENTS AND NOTES RF AC LC TO OT	ROAD TYPE	LAND UNIT PRICE	TOTAL LAND UNITS	UNT TYP	TOTAL ADJST	ADJUSTED UNIT PRICE	LAND VALUE	OVERRIDE VALUE	LAND NOTES
0100	0100	R-9	80	135	0.9700	2	1.0000			80.00	80.000	FF	0.970	77.60	6208	0	
TOTAL MARKET LAND DATA																6,210	
TOTAL PRESENT USE DATA																	

Item: K

CITY OF GOLDSBORO
AGENDA MEMORANDUM
NOVEMBER 21, 2022 COUNCIL MEETING

SUBJECT: US Dept. of Justice: Edward Byrne Memorial Justice Assistance Grant (Jag) Formula Program: Local Solicitation

BACKGROUND: The Goldsboro Police Department has been awarded Federal grant funds from the 2022 Edward Byrne Memorial Justice Assistance Grant (JAG). On October 17, 2022, Council adopted a Resolution allowing the Goldsboro Police Department to apply for this grant. The grant was awarded on November 01, 2022.

DISCUSSION: The grant was approved for the Goldsboro Police Department to purchase patrol pistols, informational technology equipment, and an EyeDetect instrument in the amount of $23,574.00 to ensure quality law enforcement services to the City of Goldsboro.

RECOMMENDATIONS: It is recommended that the attached resolution be adopted authorizing the Goldsboro Police Department and Goldsboro City Manager to accept the award for the 2022 JAG Funds in the amount of $23,574.00 and authorize City officials to execute documents required for the award.

DATE: 11-15-22

Michael West, Chief of Police

DATE: 11/15/22

Timothy M. Salmon, City Manager

RESOLUTION NO. 2022- 110

A RESOLUTION SUPPORTING THE 2022 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) APPLICATION

WHEREAS, the City Council authorized staff to apply for the 2022 Edward Byrne Memorial Justice Assistance Grant (JAG) on October 17, 2022, and the grant was awarded on November 1, 2022; and

WHEREAS, the City of Goldsboro is not a certified disparate area and will be conducting this grant without a sub-grantee; and

WHEREAS, the Goldsboro Police Department wishes to purchase patrol pistols, informational technology equipment, and an EyeDetect instrument with the 2022 JAG award of $23,574.00; and

WHEREAS, all of the items requested are not in a regular budget and are not part of any other grant. This is a stand-alone grant and does not require any matching funds from the city.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

1. The Goldsboro Police Department and Goldsboro City Manager are authorized to accept the Award for the 2022 JAG Funds in the amount of $23,574.00.

2. City officials are authorized to execute documents required for the award.

3. This resolution shall be in full force and effect from and after the 21st day of November, 2022.

David Ham, Mayor

Attested by:

Laura Getz, City Clerk

Item L

CITY OF GOLDSBORO
AGENDA MEMORANDUM
NOVEMBER 21, 2022 COUNCIL MEETING

SUBJECT: Ordinance Amendment – "Administrative Code"

BACKGROUND: City of Goldsboro Code of Ordinances Title III Chapter 33. Police and Fire Departments. contains regulations which set out the responsibilities of the Police and Fire Departments.

North Carolina General Statute 160A-282 authorizes a city by ordinance to provide for the organization of an auxiliary police department made up of volunteer members.

Sworn officers duly appointed and sworn as auxiliary will be utilized to supplement the operations of full-time sworn officers in a manner consistent with North Carolina law. An auxiliary police officer is a limited-service, part-time, sworn position, which functions as a police officer when assigned to a specific division, unit, section, function, or assignment.

Auxiliary officers have all the authority of a full-time law enforcement officer and are commissioned to act as such. Auxiliary police officers have full powers of arrest and will enforce all applicable laws, using the same equipment in the same manner as full-time police officers. Auxiliary police officers will carry firearms on-duty and may carry concealed firearms off-duty.

Auxiliary police officers are bonded with the same coverage of full-time police officers, and they are provided identical coverage protection as that of a full-time police officer. The Chief of Police, in conjunction with City of Goldsboro City Manager and Human Resources, will establish the rate of compensation for auxiliary police officers while they are performing assigned duties. Worker's compensation will be provided as outlined in applicable regulations. Life insurance or any other benefits are not provided.

The Police Department will ensure that the personnel selected to serve as auxiliary police officers meet the same standards as full-time, commissioned police officers and provide the same level of service to the community.

The term "auxiliary" shall refer to and mean the same as the term "reserve".

DISCUSSION: Based on the above, staff feels it necessary to update the language of the City Ordinance to provide for the organization of an auxiliary police department. The attached ordinance amendment would provide for an auxiliary police department under the current Police Department services in regards to the "Administrative Code".

RECOMMENDATION: It is recommended that Council, by motion, accept the staff's recommendation and adopt the amendment changing the "Administration Code" as indicated above.

Date: 11-15-22

Michael West, Chief of Police

Date: 11/15/22

Timothy Salmon, City Manager

ORDINANCE NO. 2022 - 58

AN ORDINANCE AMENDING CHAPTER 33 ENTITLED "POLICE AND FIRE DEPARTMENTS" OF THE CODE OF ORDINANCES OF THE CITY OF GOLDSBORO, NORTH CAROLINA

WHEREAS, the City of Goldsboro Code of Ordinances Title III: Administration contains regulations which set out rules regarding the responsibilities of the city departments; and

WHEREAS, Chapter 33 entitled "Police and Fire Departments" sets forth the mission, responsibilities, services, and divisions of the Police Department; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina, that Chapter 33 of the Administration Code is hereby amended by changing the following Sections.

1. Amend **Chapter 33. Police and Fire Departments.** by adding a provision as follows:

33.06 AUXILIARY POLICE DIVISION; AUTHORITY FOR ESTABLISHMENT; SUPERVISION BY CHIEF OF POLICE.

(A) Pursuant to the authority of G.S. 160A-282, there is hereby established within the City of Goldsboro Police Department, as a division thereof, an auxiliary police division. The auxiliary police division shall be a volunteer division, whose members shall serve with nominal compensation, composed of as many members as may from time to time be determined by the chief of police and approved by the city manager. The term "auxiliary" shall refer to and mean the same as the term "reserve".

(B) The Chief of Police of the city is hereby authorized to recruit, appoint, train, equip, organize, and utilize the services of the auxiliary police officers who shall be subject to the same supervision and control by the Chief of Police and subordinate commanding officers as regularly employed police officers while undergoing official training and while performing official duties on behalf of the city.

(C) Auxiliary police officers who have been duly appointed and sworn shall, while undergoing official training and while performing official duties on behalf of the city pursuant to orders or instructions of the Chief of Police or subordinate commanding officers, be entitled to all powers, privileges and immunities afforded by law to regularly employed police officers, including benefits under the North Carolina Workers' Compensation Act, to the same extent that regular employees of the city are entitled to the benefits of the act. For the purposes of determining the basis for workers' compensation payments to Auxiliary police, such payments shall be based upon the entrance salary of a regular police patrol officer of the city at the time of injury to an auxiliary police officer. Auxiliary police officers shall not be entitled to any of the benefits provided for regular employees of the city except workers' compensation; provided, that this article shall not in any manner affect the rights of any person to benefits provided by the state or by any act of Congress for civilian defense workers or auxiliary police officers.

(D) The Chief of Police is authorized to determine and establish uniform qualifications and regulations for the appointment, removal, and discipline of auxiliary police officers.

This Ordinance shall be in full force and effect from and after the 21st day of November, 2022.

David Ham, Mayor

Attested by:

Laura Getz, City Clerk

Item No. M

CITY OF GOLDSBORO
AGENDA MEMORANDUM
NOVEMBER 21, 2022 COUNCIL MEETING

SUBJECT: Goldsboro Christmas Parade – Temporary Street Closure

BACKGROUND: The annual Goldsboro Christmas Parade is one of the many local traditions helping to usher the holiday season into the Goldsboro area. The parade is organized, coordinated, and sponsored by the Wayne County Chamber of Commerce.

DISCUSSION: The street closing request for Saturday, December 3, 2022 is as follows:

Parade Route: South on Center Street beginning at Ash Street to Pine Street; going around the traffic circle heading north on Center Street back to Ash Street, ending at Ash Street.

Staging Areas (streets closed for staging): Oak Street between James Street and William Street; Vine Street between Center Street and William Street; Beech Street between John Street and William Street; and Center Street from Oak and Ash Street.

Additional streets closed for the Staging Area: Center Street from Holly Street to Ash Street; and John Street from Holly Street to Ash Street.

Additional Closures recommended by the Police Department to manage traffic flow will encompass: James Street from Oak Street to Ash Street; Ash Street from James Street to John Street; Mulberry Street from James Street to John Street; Walnut Street from James Street to John Street; Chestnut Street from James Street to John Street; Spruce Street from James Street to John Street; Pine Street from James Street to John Street; and Center Street at Elm Street.

Parking Restrictions: No parallel parking on Center Street from Pine Street to Ash Street.

The time requested for the street closing is from 8:00am to 8:00pm. Police have indicated that traffic will be restricted from 8:00am until 3:30am and all traffic stopped at 3:30am. The actual parade will begin at 4:00pm and end at approximately 7:00pm.

As with all downtown events, affected city departments will be contacted and the following concerns are to be addressed:

1. All intersections remain open for Police Department traffic control.
2. A 14-foot fire lane is to be maintained to provide access for fire and emergency vehicles.

3. All activities, change in plans, etc., will be coordinated with the Police Department.
4. The Police and Fire Departments and Public Works Departments are to be involved in the logistical aspects of the Event.

RECOMMENDATION: By motion, grant the requested temporary street closures of the sections of Pine Street, Spruce Street, Center Street, Walnut Street, John Street, Mulberry Street, Ash Street, James Street, Chestnut Street, Oak Street, Vine Street, and Beech Street for the Goldsboro Christmas Parade route and staging area from 8:00am to 8:00pm on Saturday, December 3, 2022, as stated above.

Date: 11-9-22

Michael J West

Mike West, Police Chief

Date: 11/15/22

Tim Salmon, City Manager

Item N

CITY OF GOLDSBORO
AGENDA MEMORANDUM
NOVEMBER 21, 2022 COUNCIL MEETING

SUBJECT: **SET PUBLIC HEARING** - Non-Contiguous Annexation Petition – Harry and Mollie, LLC. (Lot 12) - Located on the north side of N.C. Secondary Road No. 1758 off E. US Hwy. 70 between N. Oak Forest Rd. and E. Ash St. Ext.

Wayne Co. Tax Parcel ID#: 3519-90-5459 (Portion)
Acreage: 126,897 sq. ft. or 2.913 acres

BACKGROUND: The City Council, at their meeting on November 7, 2022, requested that the City Clerk examine the subject voluntary annexation petition for sufficiency.

On November 14, 2022, the City Clerk completed the examination and determined that the petition is sufficient. Sufficiency indicates that the proposed area for annexation meets the standards for noncontiguous annexation as specified in G.S. 160A-58.1 Petition for annexation; standards are as follows:

1. The nearest point on the proposed satellite corporate limits must be not more than three miles from the primary corporate limits of the annexing city;
2. No point on the proposed satellite corporate limits may be closer to the primary corporate limits of another city than to the primary corporate limits of the annexing city;
3. The area must be situated that the annexing city will be able to provide the same services within the proposed satellite corporate limits that it provides within its primary corporate limits;
4. The area within the proposed satellite corporate limits, when added to the area within all other satellite corporate limits, may not exceed 10% of the area within the primary corporate limits of the annexing city.

DISCUSSION: Pursuant to G. S. 160A-58.2, Council shall fix a date for a public hearing on the annexation once the petition is considered sufficient by the City Clerk.

The attached Notice of Public Hearing would schedule December 5, 2022, as the date for the public hearing. A report prepared by the Planning Department, in conjunction with other City departments, will be submitted to the Council on that date.

RECOMMENDATION: By motion, schedule a public hearing for the proposed voluntary annexation of Harry and Mollie, LLC. (Lot 12) for December 5, 2022.

Date: 11/15/22

Kenny Talton, Planning Director

Date: 11/16/22

Timothy Salmon, City Manager

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

200 North Center Street, 27530
P 919.580.4362

CERTIFICATE OF SUFFICIENCY

To the City Council of the City of Goldsboro, North Carolina:

I, Laura Getz, duly appointed City Clerk of the City of Goldsboro, do hereby certify that, pursuant to directions given me by you, the sufficiency of the Petition for Annexation of Non-Contiguous Real Property to the City of Goldsboro, North Carolina, has been investigated. Such petition being dated October 13, 2022, executed by Robert (Bob) Ivey, Member Manager of Harry & Mollie LLC, 314 South NC 111 HWY Goldsboro, NC 27534 and filed with the City Council on November 7, 2022 and that as a result of such investigation, I find such Petition sufficient and in compliance with the provisions of General Statute 160A-58.1.

Witness my Hand and the Seal of the City of Goldsboro, North Carolina, this the 14th day of November 2022.

CITY OF GOLDSBORO INCORPORATED 1844 - 1891

Laura Getz
City Clerk
City of Goldsboro
Goldsboro, North Carolina

NOTICE OF PUBLIC HEARING
ANNEXATION OF NON-CONTIGUOUS PROPERTY TO THE CITY OF GOLDSBORO, NORTH CAROLINA

Notice is hereby given that, in compliance with Section 160A-58.2 of the General Statutes of North Carolina, there will be a public hearing before the City Council of the City of Goldsboro, North Carolina, at its regular meeting in the Council Chambers, City Hall on **Monday, December 5, 2022, at 7:00 p. m.** relative to the annexation of the real non-contiguous property hereinafter described to the City of Goldsboro.

At this public hearing, all persons owning property in the area proposed to be annexed who allege error in the Petition for Annexation filed in this matter, as well as residents of the City of Goldsboro who question the necessity for annexation, will be given an opportunity to be heard along with the proponents of such annexation. The description of the area proposed to be annexed is as follows:

Harry and Mollie, LLC. (Lot 12)

Metes and Bounds description for Lot 12 of Harry and Mollie, LLC. into the City of Goldsboro, NC; Located on the north side of N.C. Secondary Road No. 1758 off E. US 70 between N. Oak Forest Rd. and E. Ash St. Extension:

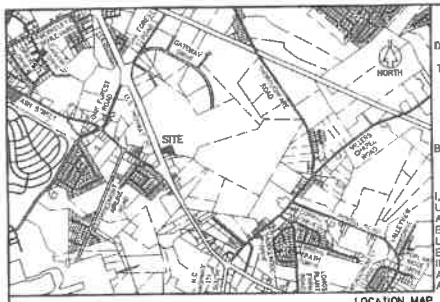
TRACT NO. 12: BEGINNING at an iron stake on the Eastern right of way N. C. Secondary Road No. 1758 (McLain Street) and U. S. Highway No. 70, said beginning point being located S. 13° 04'43'' E. 311.10 feet, S. 14° 20' 32" E. 239.57 feet, S. 14° 14' 49" E. 239.53 feet, S. 13° 07' 42" E. 322.42 feet from iron rod found on the Eastern right of way of N. C. Secondary Road No. 1758 (McLain Street) and U. S. Highway No. 70, said stake being the most Southwestern property corner at said right of way as shown by deed recorded in Deed Book 3691, Page 393 (Tract Two) and Plat Cabinet P, Slide 46-I (Tract No. 7) in the Wayne County registry; thence from the beginning leaving the Eastern right of way of N. c. Secondary Road No.1758 (McLain Street) and U. S. Highway No. 70, N. 75° 47' 51" E. 475.70 feet to an iron rod; thence S. 13°48' 32" E. 194.59 feet to an iron rod on the bank of an existing ditch; thence continuing S. 13° 48' 32" E. 45.24 feet to an iron rod; thence with the line of thee property of Adamsville Church of God, S. 53° 24' 50" W. 108.46 feet to an iron rod within the ditch on the eastern right of way of n. C. Secondary Road No. 1758 (McLain Street) and U. S. Highway No. 70, the most Northeastern corner at said right of way of the property of Adamsville Church of God as shown by deed recorded in Deed Book 2475, page 772 in the Wayne County Registry; thence with the Eastern right of way of N. C. Secondary Road No. 1758 (McLain Street) and U. S. Highway No. 70, N. 13° 07' 42" W. 202.47 feet to an iron rod on the Eastern right of way of N. C. Secondary Road o. 1758 (McLain Street) and U. S Highway No. 70, the point of beginning containing 126,897 square Feet or 2.913 Acres more or less.

All interested persons are invited to attend this public hearing and to be heard. If you plan to attend and require a sign language interpreter, please contact the City Manager's office at City Hall at least four (4) days prior to the meeting.

_____
Holly Jones, Deputy City Clerk

_____
Ronald T. Lawrence, City Attorney

PUBLISH: 11/23/22



LOCATION MAP

PRESENTED FOR REGISTRATION

DATE_____

TIME_____

CONSTANCE B. CORAM
REGISTER OF DEEDS
WAYNE COUNTY, N.C.

BY_____
DEPUTY, ASSISTANT

THE STATE OF NORTH CAROLINA
COUNTY OF WAYNE

I, _____ REVIEW OFFICER OF WAYNE COUNTY, CERTIFY THAT THE MAP OR PLAT TO WHICH THIS CERTIFICATION IS AFFIXED MEETS ALL STATUTORY REQUIREMENTS FOR RECORDING.

_____
REVIEW OFFICER DATE

I HEREBY CERTIFY THAT THE MAJOR SUBDIVISION SHOWN ON THIS PLAT DOES NOT INVOLVE THE CREATION OF NEW STREETS OR CHANGE ANY EXISTING STREETS AND THAT THE SUBDIVISION SHOWN IS IN ALL RESPECTS IN COMPLIANCE WITH THE PROVISIONS OF THE UNIFIED DEVELOPMENT ORDINANCE OF THE CITY OF GOLDSBORO. THEREFORE, THIS PLAT HAS BEEN APPROVED BY THE GOLDSBORO PLANNING AND COMMUNITY DEVELOPMENT DIRECTOR, SUBJECT TO ITS BEING RECORDED IN THE WAYNE COUNTY REGISTRY WITHIN SIXTY DAYS OF THE DATE BELOW.

_____
KENNY TALTON DATE
PLANNING DIRECTOR

I, BOBBY REX KORNEGAY, CERTIFY THAT THIS MAP WAS DRAWN UNDER MY SUPERVISION BY TERRY S. BEASLEY FROM AN ACTUAL SURVEY MADE UNDER MY SUPERVISION AND THAT THE BOUNDARIES ARE AS INDICATED IN THE LEGEND. THAT THE LAND IS OF THE FOLLOWING RECORDED INFORMATION: DEED BOOK 2811 PAGE 413. THAT THE RATIO OF PRECISION IS AS INDICATED IN THE LEGEND. THAT THIS MAP WAS PREPARED IN ACCORDANCE WITH G.S. 47-30 AS AMENDED. WITNESS MY HAND AND SEAL THIS 6TH DAY OF OCTOBER, 2022.

BOBBY REX KORNEGAY
PROFESSIONAL LAND SURVEYOR NO. L-944
300 EAST WALNUT STREET
GOLDSBORO, NORTH CAROLINA 27530
TELEPHONE NO. 919-735-5686
LICENSE NUMBER F-1054

NORTH CAROLINA PROFESSIONAL SEAL L-944 LAND SURVEYOR BOBBY REX KORNEGAY

DISCLOSURE OF HIGH NOISE AREA
PROPERTY SHOWN ON THIS PLAT IS WITHIN THE NOISE OVERLAY DISTRICT. ALL OF THE PROPERTY DESCRIBED HEREON IS WITHIN AN AREA WITH AN AVERAGE NOISE LEVEL EQUAL TO OR EXCEEDING Ldn 65 DECIBELS. THE NOISE LEVEL MAY BE HARMFUL TO THE HEALTH OF THE USER OF THIS PROPERTY. ANY BUILDING LOCATED, CONSTRUCTED AND/OR RENOVATED WITHIN THIS DISTRICT MUST COMPLY WITH THE NOISE ATTENUATION STANDARDS.

I, Bobby Rex Kornegay, certify:
(X) a. That this survey creates a subdivision of land within the area of a county or municipality that has an ordinance that regulates parcels of land.
( ) b. That the survey is located in a portion of a county or municipality that is unregulated as to an ordinance that regulates parcels of land.
( ) c. Any one of the following:
( ) 1. That the survey is of an existing parcel or parcels of land or one or more existing easements and does not create a new street or change an existing street. For the purposes of this subsection, an "existing parcel" or "existing easement" is an area of land described in a single, legal description or legally recorded subdivision that has been or may be legally conveyed to a new owner by deed in its existing configuration.
( ) 2. That the survey is of an existing feature, such as a building or other structure, or natural feature, such as a watercourse.
( ) 3. That the survey is a control survey. For the purpose of this subsection, a "control survey" is a survey that provides horizontal or vertical position data for support or control of other surveys or for mapping. A control survey, by itself, cannot be used to define or convey rights or ownership.
( ) 4. That the survey is of a proposed easement for public utility as defined in G.S. 62-3.
( ) d. That the survey is of another category, such as the recombination of existing parcels, a court-ordered survey, or other exception to the definition of subdivision;
( ) e. That the information available to the surveyor is such that the surveyor is unable to make a determination to the best of the surveyor's professional ability as to the provisions contained in (a) through (d) above.

BOBBY REX KORNEGAY
PROFESSIONAL LAND SURVEYOR NO. L-944
300 EAST WALNUT STREET
GOLDSBORO, NORTH CAROLINA 27530
TELEPHONE NO. 919-735-5886
FIRM LICENSE NUMBER F-1054

I (WE) HEREBY CERTIFY THAT I (WE) AM (ARE) THE OWNER OF THE PROPERTY DESCRIBED HEREON AND THAT I (WE) ADOPT THIS SUBDIVISION PLAN WITH MY (OUR) FREE CONSENT. I (WE) ACKNOWLEDGE THE LAND AS SHOWN IS WITHIN THE SUBDIVISION JURISDICTION OF THE CITY OF GOLDSBORO.

DATE _____

_____
OWNER(S)

SURVEY FOR HARRY & MOLLIE, LLC NEW HOPE TOWNSHIP WAYNE COUNTY, N.C.

OCTOBER 6, 2022

REFERENCE:
PART OF DEED BOOK 2811 PAGE 413

PROPERTY ZONED GENERAL BUSINESS (GB)
(CITY OF GOLDSBORO)

MINIMUM SETBACK REQUIREMENTS
FRONT = 20 FEET
REAR = 25 FEET
SIDE = 15 FEET

LEGEND
- ⊕ CONCRETE MONUMENT CONTROL
- I.R.S. IRON ROD SET
- I.R.F. IRON ROD FOUND
- C.M.F. CONCRETE MONUMENT FOUND

RATIO OF PRECISION MINIMUM 1/10,000
NO HORIZONTAL CONTROL WITHIN 2,000 FEET
AREA COMPUTED BY D.M.D. METHOD

HARRY & MOLLIE, LLC PROPERTY DEED BOOK 2811 PAGE 413

HARRY IVEY DRIVE
50' INGRESS, EGRESS AND REGRESS EASEMENT

43' DRAINAGE EASEMENT

WATERS OF THE U.S. CORRIDOR NO. 2 PLAT CABINET N SLIDE 72-C PLAT CABINET N SLIDE 72-D PLAT CABINET N SLIDE 72-E

HCM PROPERTIES OF GOLDSBORO, LLC PROPERTY DEED BOOK 3691 PAGE 383 TRACT ONE PLAT CABINET P SLIDE 46-1 TRACT NO. 6

HCM PROPERTIES OF GOLDSBORO, LLC PROPERTY DEED BOOK 3691 PAGE 383 TRACT TWO PLAT CABINET P SLIDE 46-1 TRACT NO. 7

EXISTING NON-AGRICULTURAL DITCH

HARRY & MOLLIE, LLC PROPERTY DEED BOOK 2811 PAGE 413

HARRY & MOLLIE, LLC PROPERTY DEED BOOK 2811 PAGE 413

(12)
AREA
126,897 SQ. FT.
OR
2.913 ACRES±

ZONED GB

ADAMSVILLE CHURCH OF GOD PROPERTY DEED BOOK 3478 PAGE 772

POINT WITHIN BEND OF DITCH

20' MINIMUM FRONT SETBACK

EXISTING CONCRETE PAD

EXISTING OUT WIRE

EXISTING UTILITY POLE

EXISTING TELEPHONE PEDESTAL

EXISTING CORRUGATED METAL PIPE

EXISTING TELEPHONE MANHOLE

EXISTING 12 INCH SANITARY SEWER

20' DRAINAGE EASEMENT

N.C. SECONDARY ROAD NO. 1758 (McLAIN STREET)

U.S. HIGHWAY 70 (WEST BOUND)

U. S. HIGHWAY 70

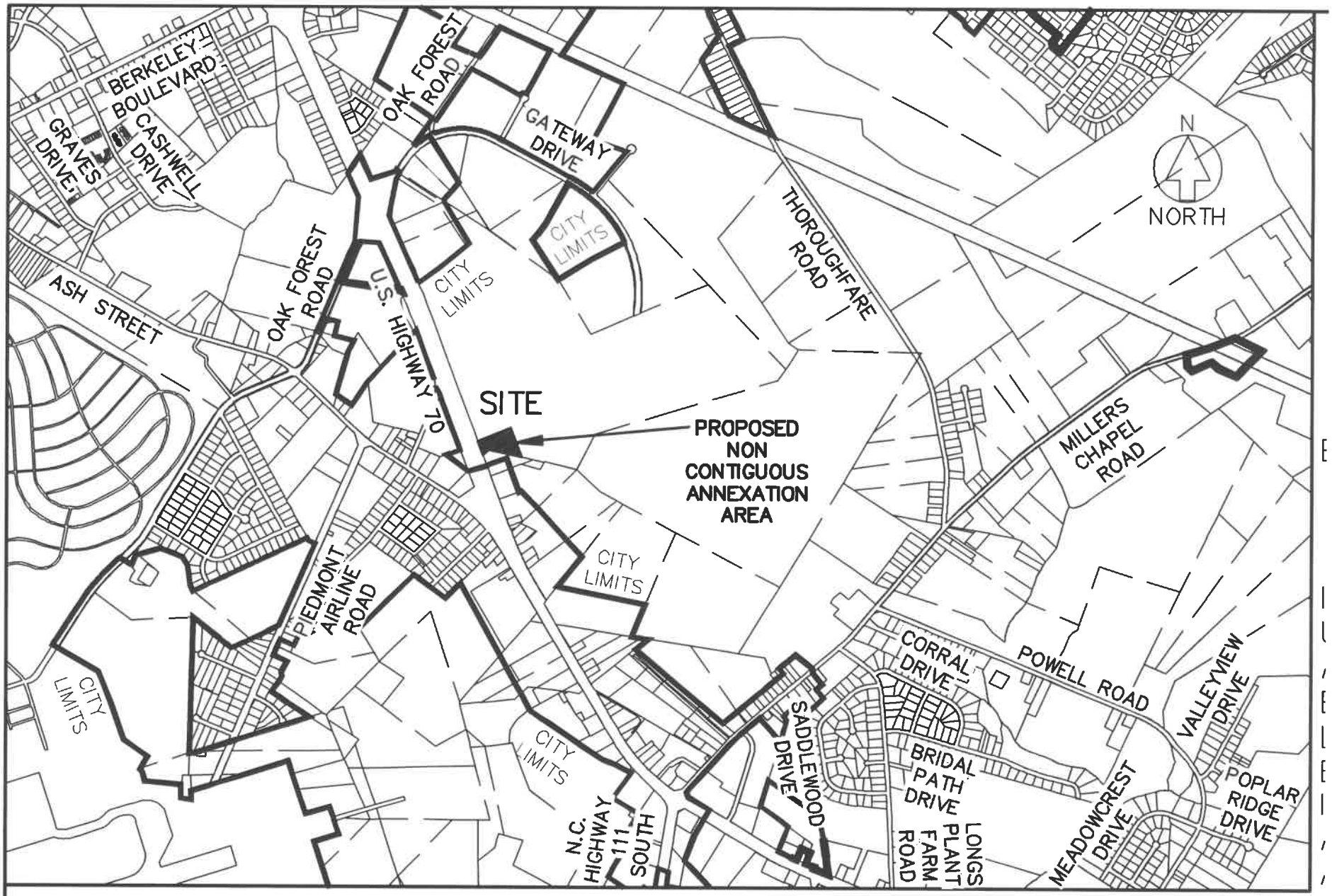
U.S. HIGHWAY 70 (EAST BOUND)

N.C. SECONDARY ROAD NO. 1803 (COMMERCIAL DRIVE)

U.S. INTERSECTION OF DITCH AND NORTH RIGHT-OF-WAY

SCALE: 1" = 100'

TSB-220334-D17F51 S/D 3389



LOCATION MAP

Item O

CITY OF GOLDSBORO
AGENDA MEMORANDUM
NOVEMBER 21, 2022 COUNCIL MEETING

SUBJECT: Dissolving the Goldsboro Municipal Golf Course Committee and Amending the City of Goldsboro Code of Ordinances

BACKGROUND: The Goldsboro Municipal Golf Course Committee has not meet due to a lack of a quorum for the past two years. The Parks and Recreation Director and Golf Director recommend that the Goldsboro Municipal Golf Course Committee be dissolved due to a lack of quorum/interest.

Chapter 32 outlines and defines the functions of City Council advisory boards.

Section 32.323 Goldsboro Municipal Golf Course Committee defines the function of the Goldsboro Municipal Golf Course Committee.

Section 32.324 Parks and Recreation Advisory Commission defines the function of the Parks and Recreation Advisory Commission.

DISCUSSION: Due to a lack of involvement on the Goldsboro Municipal Golf Course Committee, staff recommend the committee be dissolved. At the November 7, 2022 Council Meeting, City Manager Tim Salmon presented the recommendation to dissolve the Committee to Council; the recommendation was accepted.

Due to the dissolution, any issue involving the Goldsboro Municipal Golf Course shall be addressed by the Parks and Recreation Advisory Commission. This requires that Chapter 32 of the Goldsboro City Ordinances be updated to reflect the dissolution of the Goldsboro Municipal Golf Course Committee, and to update the duties of the Parks and Recreation Advisory Commission.

RECOMMENDATION: Staff recommends Council adopt the attached Ordinance dissolving the Goldsboro Municipal Golf Course Committee and amending Chapter 32: Section 32.323 Goldsboro Municipal Golf Course Committee removing the Goldsboro Municipal Golf Course Committee from the Code, and Chapter 32: Section 32.224 Parks and Recreation Advisory Commission, updating the duties of the Parks and Recreation Advisory Commission.

Date: 11-15-22 Laura Getz

Laura Getz, City Clerk

Date: 11/15/22

Timothy Salmon, City Manager

ORDINANCE NO. 2022 - 59

AN ORDINANCE AMENDING CHAPTER 32 BOARDS, COMMISSIONS AND DEPARTMENTS OF THE CITY OF GOLDSBORO'S CODE OF ORDINANCES

WHEREAS, the City of Goldsboro recognizes and values the importance of citizen participation in local government; and

WHEREAS, the City of Goldsboro utilizes volunteer boards and commissions as a mechanism to engage citizens in the democratic process; and

WHEREAS, due to a lack of involvement on the Goldsboro Municipal Golf Course Committee, it is recommended that the Goldsboro City Council dissolve the Goldsboro Municipal Golf Course Committee and any issues with the Goldsboro Municipal Golf Course be addressed by the Parks and Recreation Advisory Commission; and

WHEREAS, the dissolvement of the Goldsboro Municipal Golf Course Committee requires administrative changes including: removing the Goldsboro Municipal Golf Course Committee from the Code, and updating the duties of the Parks and Recreation Advisory Commission.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, that the Goldsboro Municipal Golf Course Committee is hereby dissolved.

NOW, THEREFORE, BE IT FURTHER ORDAINED by the City Council of the City of Goldsboro, that sections 32.323 and 32.324 of the Code of Ordinances, City of Goldsboro, North Carolina, are hereby amended to read as follows:

Chapter 32

§ 32.323 ~~GOLDSBORO MUNICIPAL GOLF COURSE COMMITTEE.~~ Repealed by City Council November 21, 2022.

~~(A) Purpose and duties. The Municipal Golf Course Committee shall:~~

~~(1) Recommend ways to improve and enhance the quality of customer service and overall appearance of the golf course; and~~

~~(2) Review club house operations and overall maintenance and upkeep of the golf course.~~

~~(B) Membership; appointment. The Committee shall be composed of five members. Any resident living within the city, within the one-mile jurisdiction of the city or outside the city and the one-mile, but within Wayne County, is eligible to serve as a member of the Committee.~~

~~(C) Staff services. The Parks and Recreation Department shall supply staff and technical services for the Goldsboro Municipal Golf Course.~~

~~(Ord. 2018-8, passed 2-19-18; Am. Ord. 2021-39, passed 12-20-21)~~

§ 32.324 PARKS AND RECREATION ADVISORY COMMISSION.

(A) Purpose and duties. The Commission shall serve as a citizen advisory commission to the City Council, City Manager, ~~and~~ Parks and Recreation ~~Department~~ Director, and Goldsboro Golf Course Director. The Commission may recommend and propose ~~to the City Council, City Manager and Parks and Recreation Department~~ any matter relating to recreational policies, programs, operational procedures, customer service, park development, facility planning, maintenance, budget preparation, the need for additional personnel, the acquisition and disposition of lands~~,~~ and properties related to such recreation programs, review club house operations and overall maintenance and upkeep of the golf course, and such other matters as the Parks and Recreation Director, Goldsboro Golf Course Director, City Council, and City Manager shall find advisable or essential to receive consideration by the Commission ~~and such other matters as may be requested by any Council member~~.

(B) Membership; appointment. The Commission shall be composed of 11 members. One member shall be a high school student with a term of one school calendar year. Any resident of the city is eligible to serve as a member of the Commission.

(C) Staff services. The Director of the Parks and Recreation Department or ~~his~~ their designee shall serve as Secretary to this body.

(Ord. 2018-8, passed 2-19-18; Am. Ord. 2021-39, passed 12-20-21)

This Ordinance shall be in full force and effect from and after the 21st day of November, 2022.

David Ham, Mayor

Attested by:

Laura Getz, City Clerk

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

200 North Center Street, 27530
P 919.580.4362

City of Goldsboro
Departmental Monthly Reports
October 2022

1. Community Relations
2. Downtown Development
3. Engineering
4. Finance
5. Fire
6. Human Resources
7. Information Technology
8. Inspections
9. Paramount Theater
10. Parks and Recreation-GEC
11. Planning
12. Police
13. Public Utilities
14. Public Works
15. Travel and Tourism

COMMUNITY RELATIONS DEPARTMENT
October 2022
Prepared by: Felecia Williams, Community Development & Relations Director
Date Prepared: November 11, 2022

- The Mayor's Committee for Persons with Disabilities (MCPD) held its annual awards luncheon on October 20th.
- The Commission on Community Relations and Development (CCRD) met for a regular monthly meeting on October 11th.
- Goldsboro Youth Council (GYC) met for a regular monthly meeting on October 5th and provided volunteer services at Taste of Wayne on October 8th.

- Community Relations Activities:
  1. Staff attended a 175th city anniversary meeting on October 3rd.
  2. Department meetings & trainings were held on October 5th, 12th ,19th, and 24th.
  3. Staff attended the River of the Year @ the Neuse River on October 17th.
  4. Staff attended the CALM Executive Board meeting on October 18th.

- Community Development Activities:
  1. Staff attended the monthly Region 10 Continuum of Care meeting on October 12th.
  2. Staff a bid conference for the CDBG-CV water tower project on October 13th.
  3. Staff held a housing rehabilitation meeting with Inspections on October 31st.
  4. Staff met with City Managers to review HUD monitoring report on October 19th.
  5. Staff engaged in 4 phone/virtual consults with HUD Representative for the month of October.

- The Department received zero (0) housing complaints and nineteen (19) requests for assistance for the month of October. *Please refer to Community Relations Addendum for a detailed summary.

2022 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Housing Complaints	3	0	0	0	3	1	1	0	1	0			1
Consumer/Other Requests	24	36	25	141	69	43	27	32	27	19			44

2021 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Housing Complaints	0	4	2	0	4	5	1	8	9	2	2	0	3
Consumer & Other Requests	2	8	21	10	12	9	12	10	16	10	30	13	13

COMMUNITY RELATIONS DEPARTMENT *Addendum*
October 2022
Prepared by: Felecia Williams, Community Relations & Development Director
Date Prepared: November 11, 2022

Complaints/Grievances

Nature of Complaint	Resolution
None to report	

Assistance with Resources

Resource Requested	Number of Requests	Resolution
Home Repair	6	Informed City's CDBG Rehab. Program will begin soon
First-Time Homebuyer	6	Provided program information and/or application packet
Rent & Utility Assistance	3	Provided community resource listing
Summer Youth Program	1	Advised a decision has not been made
Christmas gifts from GPD	1	Referred to GPD
Seeking copy of birth certificate	1	Call returned but could not leave voicemail to refer to Wayne County courthouse
Interested in putting house into HUD program	1	Returned call and left voicemail
Total Requests:	**19**	

Downtown Development Department
October 2022 Monthly Report
Prepared By: Erin Fonseca
Date Prepared: October 15, 2022

Current Downtown Development Office Projects Staff Worked On Over the Month Include:

- Met with (or conversed by email/phone) 6 potential new property acquisition projects/persons and/or business interest regarding downtown.
- Working with the ACM to facilitate administrative needs of the GWTA Roof Addition
- South Center Street Development discussions with ACM/CM and potential consultant.
- Union Station discussions regarding stabilization, fair market value and potential reuse.
- Board training and work planning for 2023.
- Neighborhood Revitalization Task Force discussions to identify potential actions/steps to address blight.
- Merchant/Property Information Mgmt – Integrating to new website. In testing phase.

Downtown Development Office Events or Activities that Staff Administered or Assisted During the Month:

- Conducted a follow-up call with Randall Gross, a potential consultant for downtown residential development needs, specifically in the 300 and 400 blocks of S. Center St.
- Participated in an educational call regarding New Market Tax Credits and identified potential qualifying projects.
- Planned and facilitated annual Board retreat.
- Staff is working with IT to determine placement of security cameras in public parking lots to improve visibility and address safety concerns.
- Erin is participating in the 2022-2023 Leadership Wayne Program. Attended orientation, retreat and first training session.
- Erin attended the Leading Wayne luncheon.
- Staff attended an initial NCFF planning meeting to determine a 2023 festival date – September 9, 2023
- Staff is working on updated downtown event rental guidelines for the HUB and adjacent lot.
- De-installation and Installation of public art on October 13th and 14th. Final piece installed Nov. 4th.
- HUB Events: First Responders Event Oct 6th, Taste of Wayne and Biking for Breast Cancer Oct 8th , RIDE the City Oct 15th, Walk to DeFeet Dementia Oct 22nd

DGDC Events or Activities that Staff Administered or Assisted During the Month:

- DGDC Merchant Committee requested a parking forum and conducted a holiday safety workshop to prepare merchants for safe holiday practices.
- DGDC Merchant Meeting on October 3rd & DGDC Annual Retreat on October 25th & 26th
- Wellness Wednesday every Wednesday in October and Movie Nights Oct 14th and 28th

Upcoming Events/Activities:

- Erin will be participating in Leadership Wayne, October 2022 through May 2023.
- Grant solicitations for Duke Energy & Wells Fargo. Exploring Additional Grants
- Downtown Lights Up – Nov 22nd
- Upcoming HUB Events – Luminaries for Love on December 18th hosted by Wayne Co. Chapter Firefighters Burned Children Fund

Businesses Opening/Properties Purchased & Other Updates

- New Businesses Coming Soon to 116 – 120 E Mulberry St
- Arts Council Relocation is Underway – working to identify a new location.
- Downtown Goldsboro's Facebook page followers/likes: 14,498

ENGINEERING DEPARTMENT
October 2022
Prepared by: Bobby Croom, P. E.
Date Prepared: 11-14-22

Stoney Creek Greenway

- The greenway extends from Royall Avenue to Quail Park along Stoney Creek, approximately 1,600 linear feet;
- City Council awarded contract to Fred Smith Company at the September 12th Council Meeting contingent upon NCDOT approval of contract award;
- NCDOT submitted the concurrence to award on October 4th;
- Notice to proceed date set for October 31st with a contract completion date of February 28, 2023.

Phase IV Sewer Collection Rehabilitation

- Final payment to the contractor was made on August 19, 2022;
- Staff is working with DWI to close out this project.

2017 Wastewater System Improvements – FB2020-002

- The project consists of sewer rehabilitation along North Carolina Street from Holly Street to Ash Street, sewer rehabilitation along the Big Ditch Outfall from George Street south to Crump Street; and sewer rehabilitation of a 200-foot segment from the Little River Outfall into old Cherry Hospital Campus;
- Staff working with contractor on final payment.

Ash Street/Alabama Avenue Sidewalk

- This project consists of installing sidewalk from the right-of-way of NC Railroad along Ash Street to Alabama Avenue then down Alabama Avenue to Oak Street.

2017 New Hope Road Water Infrastructure Design Fees

- The City of Goldsboro was awarded an ARPA grant in the amount of $300,200 for design fees.

Little/Big Cherry Pump Station Relocation and Improvement

- WithersRavenel engineering agreement provides services for project management, engineering report and environmental information documentation for Little/Big Cherry Pump Station;
- PER/EID Report submitted to DWI for review and approval;
- Project is a candidate to be included in the Mount Olive Pickle (MOP) Plant Expansion Project and staff is working with MOP, WithersRavenel, and TA Loving through the design process.

Stormwater Control Measure (SCMs) Inspections

- Approximately 308 SCMs have been approved and 258 SCMs have been constructed to date;
- Stormwater Control Measure Inspections have been completed for 2022.

Phase III Wastewater System Improvements

- Staff is completing final design in-house;
- Staff submitted a new application during the Fall funding round and is awaiting a decision.

Water System Asset Inventory and Assessment

- WithersRavenel project work in progress.

Wastewater System Asset Inventory and Assessment

- WithersRavenel project work in progress.

Wayne County Utility Merger/Regionalization Feasibility

- CDM Smith is waiting on scope approval from DWI.

Stormwater Inventory Project

- Pilot area work has begun;
- Staff continues to work with CDM Smith on project data and details.

2" Galvanized Water Line Project

- NCDWI awarded the City a grant for the project in the amount of $5,999,395.

Water Treatment Plant Assessment

- Final report is complete.

FINANCE
OCTOBER 2022
Prepared By: Andrea Lovelace
Date Prepared: November 14, 2022

Revenues	FY 21-22 Actual to Date September-21	FY 22-23 Adjusted Budget	FY 22-23 Actual to Date September-22	YTD % Collected
General Fund	$ 7,656,746	$ 46,526,373	$ 7,197,832	15.47%
Utility Fund	5,695,527	23,515,840	5,005,637	21.29%
Downtown District Fund	25,857	117,019	15,106	12.91%
Occupancy Tax Fund	258,087	1,191,450	259,524	21.78%
Stormwater Fund	678,360	1,981,528	756,647	38.19%
Total	$ 14,314,577	$ 73,332,209	$ 13,234,745	18.05%
Expenditures				
General Fund	$ 10,664,934	$ 46,526,373	$ 13,036,554	28.02%
Utility Fund	2,735,818	23,515,840	3,465,377	14.74%
Downtown District Fund	25,481	117,019	17,899	15.30%
Occupancy Tax Fund	99,155	1,191,450	99,593	8.36%
Stormwater Fund	462,216	1,981,528	397,126	20.04%
Total	$ 13,987,603	$ 73,332,209	$ 17,016,550	23.20%

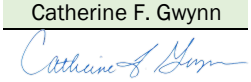
MAJOR CATEGORIES

Revenues	FY 21-22 Actual to Date September-21	FY 22-23 Adjusted Budget	FY 22-23 Actual to Date September-22	YTD % Collected
Property/Occupancy Taxes	$ 3,565,781	$ 19,271,704	$ 3,470,006	18.01%
Charges for Services	6,688,759	30,030,307	6,523,857	21.72%
Revenue Other Agencies	805,844	16,372,366	751,472	4.59%
Other Revenues	2,452,233	2,536,030	1,657,160	65.34%
Fund Balance	-	1,792,806	-	0.00%
Shared Services	801,960	3,328,996	832,249	25.00%
Total	$ 14,314,577	$ 73,332,209	$ 13,234,745	18.05%
Expenditures				
Labor	$ 6,856,110	$ 29,746,929	$ 8,592,358	28.88%
Non-Labor	7,131,493	43,585,280	8,424,192	19.33%
Total	$ 13,987,603	$ 73,332,209	$ 17,016,550	23.20%

SELECTED OTHER INFORMATION

Collections	FY 21-22 Actual	Actual September-22	Total Collected F-YTD
Debt Setoff	$ 27,778	$ 1,735	$ 7,425
Surplus	$ 154,548	$ -	$ 3,876

Prepared Date:	11/4/22 12:00 AM
Prepared By:	Terrie Webber
Reviewed Date:	11/14/22 8:09 PM
Reviewed By:	Catherine F. Gwynn



GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

Monthly Cash & Investment Report

October 31, 2022

Financial Institution	Current Month 10/31/2022	Prior Month 9/30/2022	Prior Year 10/31/2021	Rate of Return
PNC - General Operating	$ 1,929,067.56	$ 2,795,764.94	$ 1,295,226.64	0.00%
PNC - Money Market	$ 7,455,580.96	$ 7,445,055.90	$ 4,524,563.10	1.68%
PNC - Debit Account	$ 656.02	$ 980.01	$ 916.15	0.00%
Southern Bank - CD	$ 4,112,104.06	$ 4,108,113.96	$ 11,075,360.05	1.27%
NCCMT - MM - 2010 Sewer Bond D#001	$ 252,015.64	$ 251,388.18	$ 249,719.25	n/a
NCCMT - MM - American Rescue Plan 2021	$ 8,880,001.68	$ 8,857,892.71	$ 4,406,888.62	n/a
NCCMT - MM - Regular	$ 4,408,555.08	$ 4,397,480.10	$ 4,368,204.81	n/a
NCCMT - MM - Street Bonds 2018	$ -	$ -	$ 1,611,820.48	n/a
Truist MMA	$ 11,018,627.86	$ 11,000,581.64	$ -	1.93%
Truist (BB&T) - Escrow FY21 & FY22 Rolling Stock	$ 414,259.57	$ 414,256.05	$ 1,650,584.01	0.01%
Truist (BB&T) - Escrow FY23 Rolling Stock	$ 2,398,026.28	$ 2,398,005.91	$ -	0.01%
Webster (Sterling National Bank) - Escrow	$ 1,869,975.43	$ 1,869,589.05		0.24%
Totals	**$ 42,738,870.14**	**$ 43,539,108.45**	**$ 29,183,283.11**	

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

Grant Project Budgets Monthly Report - October 2022

Prepared: TLW 11/10/22

Red Font-Not formally accepted by Council at this time.

Granting Agency	Granting Agency (Full)	Grant Description	Source (Full)	S	Date Received	Grant Portion Budget Amount	Budget Total	INFLOWS Current Amount Rec'd	INFLOWS Amount Rec'd Project to Date	OUTFLOWS Current Amount Spent	OUTFLOWS Amount Spent to Project to Date	Positive (Negative) Cash Flow	Fund	Orgn	Note	Dept
HUD	CDBG	FY19-20 Entitlement	Federal	F	8/27/2019	$ 328,479	$ 328,479	$ -	$ 262,778	$ -	$ 283,528	$ (20,750)	C2101	3224		Comm. Rel.
HUD	HOME	FY19-20 Entitlement	Federal	F	8/27/2019	$ 214,732	$ 214,732	$ -	$ 49,554	$ -	$ 89,438	$ (39,883)	C2101	3225		Comm. Rel.
HUD	CDBG	FY20-21 Entitlement	Federal	F	10/7/2020	$ 351,137	$ 351,137	$ -	$ 170,143	$ -	$ 244,815	$ (74,672)	C2101	3226		Comm. Rel.
HUD	HOME	FY20-21 Entitlement	Federal	F	10/7/2020	$ 237,076	$ 237,076	$ -	$ -	$ -	$ 72,377	$ (72,377)	C2101	3227		Comm. Rel.
HUD	CDBG	FY20-21 Entitlement CV Funding (Round 2 & 3)	Federal	F	10/7/2020	$ 427,303	$ 427,303	$ -	$ 31,056	$ -	$ 153,999	$ (122,942)	C2101	3244		Comm. Rel.
HUD	CDBG	FY21-22 Entitlement	Federal	F		$ 354,122	$ 354,122	$ -	$ 86,510	$ -	$ 114,813	$ (28,303)	C2101	3228		Comm. Rel.
HUD	HOME	FY21-22 Entitlement	Federal	F		$ 250,738	$ 250,738	$ -	$ -	$ -	$ 54,908	$ (54,908)	C2101	3229		Comm. Rel.
HUD	CDBG	ARP Funding (M21-MP370209)	Federal	F		$ 907,913	$ 907,913	$ -	$ -	$ -	$ 600	$ (600)	C2101	3245		Comm. Rel.
NCHFA	NCHFA URP-19	Urgent Repair	State	S	4/18/2019	$ 100,000	$ 100,000	$ -	$ 96,570	$ -	$ 96,804	$ (234)	C2101	3302		Comm. Rel.
NCHFA	NCHFA ESFRLP	ESFRLP Rehabilitation Loan Pool	State	S	1/24/2017	$ 150,000	$ 150,000	$ -	$ 79,175	$ -	$ 91,175	$ (12,000)	22	3218		Comm. Rel.
FEMA	FEMA	Hurricane Florence	Federal	F	6/1/2019	$ 2,340,773	$ 4,604,077	$ -	$ 5,435,033	$ -	$ 4,179,246	$ 1,255,787	R1102			Finance
DOJ	Dept. of Justice	Federal Forfeiture	Federal	F	Ongoing	$ 188,813	$ 200,946	$ 341	$ 226,223	$ -	$ 106,381	$ 119,842	P3101			Police
DOJ	NC Dept of Justice/US DOJ	2017 GPD Gang Equipment Grant	State	S	1/3/2019	$ 21,366	$ 21,366	$ -	$ 18,408	$ -	$ 18,408	$ -	P3102			Police
DOJ	Dept. of Justice	2019 JAG Equipment Grant	Federal	F	9/25/2019	$ 47,003	$ 47,003	$ -	$ 28,120	$ -	$ 28,120	$ -	P3102			Police
DOJ	Dept. of Justice	2020 JAG Equipment Grant	Federal	F	9/19/2020	$ 34,766	$ 34,766	$ -	$ 13,906	$ -	$ 13,906	$ -	P3102			Police
DOJ	Dept. of Justice	FY20 CRF Equipment Grant	Federal	F	6/8/2020	$ 108,628	$ 108,628	$ -	$ 87,179	$ -	$ 87,179	$ (0)	P3106			Police
FTA	Federal Transportation Admin.	FY2016 TIGER VIII Center Street & Streetscape	Federal	F	10/1/2018	$ 6,751,751	$ 7,189,383	$ -	$ 7,385,809	$ -	$ 6,527,315	$ 858,494	R1103			Downtown Dev.
FEMA	FEMA GO	FEMA GO-Source Capture Exhaust Systems FS 1, 2, 3, 5	Federal	F	7/24/2020	$ 202,083	$ 202,083	$ -	$ 202,083	$ -	$ 202,083	$ -	R1104			Fire
UST/Wayne Co	US Treasury-Wayne Co.	CARES Act Funding	Federal	F	9/9/2020	$ 966,688	$ 966,688	$ -	$ 966,688	$ -	$ 966,688	$ (0)	R1105			City Manager
NC Tourism	NC Tourism Recovery Grant	CARES Act Funding - Marketing Travel & Tourism	Federal	F	10/6/2020	$ 25,750	$ 25,750	$ -	$ 25,750	$ -	$ 25,750	$ -	R1106			T&T
Triangle YMCA	Triangle YMCA	Remote Learning Grant Parks & Recreation	Federal	F	11/18/2020	$ 94,616	$ 94,616	$ -	$ 19,681	$ -	$ 19,681	$ -	R1106			Parks & Rec.
UST	US Treasury	ARP Funding	Federal	F	3/11/2021	$ 8,813,514	$ 8,813,514	$ 22,109	$ 8,813,514	$ -	$ -	$ 8,813,514	R1107			Finance
SRF/DWI	EPA/NCDENR	CWSRF-Phase IV Sewer Rehab	Federal	F	11/26/2019	$ 8,905,676	$ 9,083,790	$ -	$ 4,851,571	$ -	$ 8,519,172	$ (3,667,601)	S1102		*	Engineering
SRF/DWI	EPA/NCDENR	CWSRF-Sewer Rehab (Big Ditch & Carolina)	Federal	F	3/24/2021	$ 1,235,100	$ 1,259,802	$ -	$ 639,892	$ -	$ 659,235	$ (19,343)	S1103		*	Engineering
Debt	Debt Funded	2010 Sewer GO Bonds D#001-E	Debt	D	2010	$ 8,605,000	$ 8,684,163	$ -	$ 8,695,113	$ -	$ 8,367,780	$ 327,333	S1104			Engineering
Goldenleaf	Goldenleaf Foundation	Hurr. Matthew Recovery Stormwater Drain. & Swr. Rehab	Private	P	10/11/2017	$ 598,574	$ 598,574	$ -	$ 598,574	$ -	$ 596,216	$ 2,357	S1105			Engineering
SRF/DWI	EPA/NCDENR	Little Cherry Big Cherry Pump Station Relocation	Federal	F	Not Accepted Yet	$ 3,058,000	$ 30,000	$ -	$ 30,000	$ -	$ 30,000	$ -	S1106			Engineering
DWI	NC Dept of Env. Quality DWI	VUR (AIA) Project AIA-D-VUR-0004 & AIA-W-VUR-0004	State	S	1/24/2022	$ 300,000	$ 304,500	$ -	$ -	$ 36,325	$ 292,625	$ (292,625)	S1107	8481		Engineering
DWI	NC Dept of Env. Quality DWI	VUR MRF Project MRF-M-VUR-0001	State	S	1/24/2022	$ 100,000	$ 101,500	$ -	$ -	$ -	$ -	$ -	S1108	8481		Engineering
SRF/DWI	EPA/NCDENR	CWSRF-Waterline Repl. & Booster Pump Station Install.	Federal	F	6/6/2019	$ 3,610,000	$ 3,717,200	$ -	$ 35,000	$ -	$ 265,513	$ (230,513)	W1111			Engineering
SRF/DWI	EPA/NCDENR	CWSRF-Plate Settlers Project	Federal	F	3/7/2021	$ 1,484,909	$ 2,114,307	$ -	$ 1,484,909	$ -	$ 1,517,550	$ (32,641)	W1112			Engineering
SRF/DWI	EPA/NCDENR	CWSRF-2" Galvanized Water Line Replacement	Federal	F	Not Accepted Yet	$ 5,999,395	$ 6,029,395	$ -	$ 30,000	$ -	$ 25,000	$ 5,000	W1113			Engineering
Debt	Debt Funded	Herman Park Center	Debt	D	Not Issued yet	$ 11,150,000	$ 11,150,000	$ -	$ -	$ 18,000	$ 376,000	$ (376,000)	G1102			City Manager
Donation	Private Donations	1919 LaFrance Fire Truck Restoration	Private	P	Ongoing	$ 80,000	$ 80,000	$ -	$ 32,691	$ -	$ -	$ 32,691	G1103			Fire
Donation/Gr	Private Donations and Grants	Parks & Rec Capital Project Fund FY19-FY24	Private	P	Ongoing	$ 632,943	$ 632,943	$ -	$ 547,943	$ -	$ 251,072	$ 296,871	G1104			Parks & Rec.
Debt	Debt Funded	2018 Street Bonds (Debt #026-G)	Debt	D	Ongoing	$ 5,048,522	$ 5,048,522	$ -	$ 5,046,649	$ -	$ 4,980,164	$ 66,485	G1105			Engineering
Debt	Debt Funded	Police/Fire Renovation (Debt #025-G)	Debt	D	Ongoing	$ 6,417,326	$ 6,417,326	$ -	$ 6,417,323	$ 5,420	$ 6,232,150	$ 185,173	G1106			City Manager
Donation/Gr	Private Donations and Grants	Parks & Rec Special Revenue Fund	Private	P	Ongoing	$ 30,570	$ 30,570	$ -	$ 39,576	$ -	$ 25,487	$ 14,088	G1107			Parks & Rec.
Donation/Gr	Private Donations, Grants and City	Community Relations Special Revenue Fund	Private	P	Ongoing	$ 15,728	$ 15,728	$ -	$ 15,977	$ -	$ 13,100	$ 2,877	G1108			Comm. Rel.
Donation/Gr	Private Donations, Grants and City	Police Other Restricted Special Revenue Fund	Private	P	Ongoing	$ 56,351	$ 56,351	$ 1,267	$ 59,173	$ -	$ 16,791	$ 42,382	P3104			Police
City Fees	Stormwater Fees	Stormwater Drainage Projects	City Fees	C	Ongoing	$ 1,372,871	$ 1,372,871	$ 61,217	$ 1,250,213	$ 52,869	$ 225,079	$ 1,025,134	T2201			Public Works
Debt	Debt Funded	Smeal Aerial Fire Truck	Debt	D	9/2022	$ 1,151,600	$ 1,151,600	$ -	$ 1,136,500	$ 8,510	$ 8,510	$ 1,127,990	F3111			Fire
					Total	$ 82,769,816	$ 83,509,461	$ 84,934	$ 54,909,283	$ 121,124	$ 45,778,657	$ 9,130,626				

Grant Source Legend:
F = Federal S= State D = Debt P = Private C = City Fees

Notes:
* DWI still reviewing 30+ Change Orders on Ph IV SRF. Will authorize reimbursements after DWI has concluded the review process.

Grants listed above represent awards that have been officially awarded by the Grantor, and officially accepted by the Grantee (City), unless noted in red font. Those items in red, the Finance Department has received some formal award letter from the Grantor but the City has not formally accepted the award. The list above does not take into account grants that may have been applied for and the City may have received tentative award. If I did not have an official award, I did not place it on this list.

Report of Budget Funds Transfers - July, 2022 through June, 2023

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
Human Resources	Bernadette Dove	Fees & Dues	$ -	$ (234)
Human Resources	Bernadette Dove	Education Reimbursement	$ 234	$ -
		Transfers - Oct 2022 - Human Resources	**$ 234**	**$ (234)**
GEC	Felicia Brown	Operational Supplies	$ -	$ (2,898)
GEC	Felicia Brown	Insurance Deductible Claims	$ 2,898	$ -
		Transfers - Oct 2022 - GEC	**$ 2,898**	**$ (2,898)**
Downtown Development	Erin Fonseca	Operational Supplies	$ -	$ (210)
Downtown Development	Erin Fonseca	Travel	$ -	$ (525)
Downtown Development	Erin Fonseca	Postage	$ 210	$ -
Downtown Development	Erin Fonseca	Other Training	$ -	$ (156)
Downtown Development	Erin Fonseca	Downtown Projects	$ 681	$ -
		Transfers - Oct 2022 - Downtown Development	**$ 891**	**$ (891)**
PW Buildings & Grounds	Rick Fletcher	Salaries & Wages Regular	$ -	$ -
		Transfers - Oct 2022 - PW Buildings & Grounds	**$ -**	**$ -**
Fire	Ron Stempien	Salaries & Wages Regular	$ -	$ -
Fire	Ron Stempien	Machine/Equipment Maintenance	$ -	$ (79)
Fire	Ron Stempien	Vehicle Fuel	$ 801	$ -
Fire	Ron Stempien	Building Maintenance	$ -	$ (801)
Fire	Ron Stempien	Thermal Imaging Camera	$ 79	$ -
		Transfers - Oct 2022 - Fire	**$ 880**	**$ (880)**
Police	Mike West	Salaries & Wages Regular	$ -	$ (4,000)
Police	Mike West	Operational Supplies	$ -	$ (3,885)
Police	Mike West	Insurance Deductible Claims	$ 3,885	$ -
Police	Mike West	Administrative Car	$ 20,544	$ -
Police	Mike West	Vehicle Equipment	$ -	$ (5,544)
Police	Mike West	Garbage Packer	$ -	$ (11,000)
		Transfers - Oct 2022 - Police	**$ 24,429**	**$ (24,429)**
Parks & Recreation	Felicia Brown	Operational Supplies	$ -	$ (3,000)
Parks & Recreation	Felicia Brown	Fees & Dues	$ 3,000	$ -
		Transfers - Oct 2022 - Parks & Recreation	**$ 3,000**	**$ (3,000)**
Debt Service	Catherine Gwynn	City Hall Loan Payment	$ -	$ (79,900)
Debt Service	Catherine Gwynn	Paramount Loan Payment	$ 79,900	$ -
		Transfers - Oct 2022 - Debt Service	**$ 79,900**	**$ (79,900)**
Utility Billing, Meter & Inventory	Catherine Gwynn	Operational Supplies	$ 1,000	$ -
Utility Billing, Meter & Inventory	Catherine Gwynn	Contract Services	$ -	$ (1,000)

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The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
		Transfers - Oct 2022 - Utility Billing, Meter & Inventory	**$ 1,000**	**$ (1,000)**
Distribution & Collections	Rick Fletcher	Salaries & Wages Regular	$ 2,300	$ -
Distribution & Collections	Rick Fletcher	Operational Supplies	$ -	$ (3,800)
Distribution & Collections	Rick Fletcher	Education Reimbursement	$ 1,200	$ -
Distribution & Collections	Rick Fletcher	Cell Phone Stipend	$ 300	$ -
		Transfers - Oct 2022 - Distribution & Collections	**$ 3,800**	**$ (3,800)**
Stormwater	Rick Fletcher	Operational Supplies	$ -	$ (300)
Stormwater	Rick Fletcher	Cell Phone Stipend	$ 300	$ -
		Transfers - Oct 2022 - Stormwater	**$ 300**	**$ (300)**
		Transfers - ALL FUNDS - Oct 2022	**$ 117,332**	**$ (117,332)**
		Transfers - ALL FUNDS - Jul 2022-Oct 2022	**$ 192,176**	**$ (192,176)**
		Control Totals		

FIRE DEPARTMENT
October 2022
Prepared By: Ron Stempien
Date Prepared: November 10, 2022

- The cause of fire incidents was determined 57.1% of the time. 42.9% of fire incidents were classified as undetermined or still under investigation.
- The average response time of first arriving unit was 3:10.
- The full response within 8 minutes occurred 98.3 % of all calls.
- There were 0 Civilian injuries, 0 Civilian deaths, 0 Fire Service injuries, and 0 Fire Service deaths.
- The American Red Cross assisted 1 family due to displacement because of fire damage.
- Fire prevention and community service activities including Car Seat Safety Checks with Safe Kids of Wayne County, Station Tours, Truck Displays, Safety Day at Lowe's, Fall Festivals, Trunk or Treat events, and the STEM Festival. We reached 384 Adults and 1,557 Children with fire prevention materials.

2022	Jan.	Feb.	Mar.	Apr.	May	Jun.	July	Aug.	Sept.	**Oct.**	Nov.	Dec.	Avg.	Total
Total Incidents:	216	195	226	231	236	264	246	264	280	**231**			211	2109
Structure Fires:	5	6	8	5	4	1	3	3	1	**1**			4	36
EMS Calls:	79	78	80	92	83	86	99	124	103	**73**			80	794
Vehicle Accidents:	22	23	22	26	32	38	27	24	33	**31**			25	245
Fire Alarms:	44	35	48	53	63	56	57	53	73	**59**			47	468
Other:	66	53	68	55	54	83	60	60	70	**68**			57	567
Training Hours:	2757	2806	2884	2260	1704	1715	1452	1700	1647	**1835**			1911	19113
Safety Car Seat Checks:	0	0	4	3	5	2	5	3	2	**5**			3	26
Inspections:	132	123	153	136	143	187	112	142	145	**135**			126	1263
2021	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Avg.	Total
Total Incidents:	234	173	227	214	251	240	227	229	240	244	265	237	232	2781
Structure Fires:	6	4	6	4	3	3	3	5	6	2	7	6	5	55
EMS Calls:	89	68	87	83	106	106	84	104	86	86	82	88	89	1069
Vehicle Accidents:	36	30	34	35	35	40	33	33	33	40	40	33	35	422
Fire Alarms:	49	31	41	40	42	41	54	45	56	52	65	38	46	554
Other:	54	40	59	52	65	50	53	42	59	64	71	72	57	681
Training Hours:	3006	3155	3010	2730	2029	1894	1633	1833	1600	1923	1591	1075	2123	25479
Safety Car Seat Checks:	1	0	1	0	1	6	3	3	2	4	2	1	2	24
Inspections:	121	157	217	172	180	237	194	204	179	160	155	109	174	2085

Note: Other Fire Calls includes Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires and Unauthorized Burning.

Human Resources

- Revised Personnel Policy Manual to include USSERA General Statute to meet their guidelines and updated Fire Career Progression Policy
- Attended Neogov Conference October 4-7 (Susan)
- Completed Benchmarking 2.0 Project Survey information Survey
- Sent out City Wide Training for Hurricane Preparedness
- Assisted Department Heads and Supervisors with Evaluation process to ensure consistency and up-to-date information with employee evaluations.
- Coordinated meeting with Brad regarding Coda request and the ability to run reports through Banner using Informer
- Reviewed and Approved questions for position recruitments
- Resolved and Updated Performance Evaluation hierarchy for evaluation process.
- Attended Introduction to Employment Law Class (Christie)
- Preparing for upcoming Strategic Plan Benchmarking 2.0 Project Workshop on November 7, 2022
- Submitted Police Officer Scholarship Recipient application information for payment processing
- Completing Salary Benchmark Survey for Engineering position
- Promoting Drink More Water Initiative
- Setup of Laserfische files and Implementing Electronic Filing System
- Completed Walk to the Beach Competition for September 1 – October 5, 2022
- Completed Health/Benefits Fair scheduled for October 6, 2022
- Completed Supplemental & State Health Plan 2023 Open Enrollment

Safety

- October City Hall Fire and Defibrillator Inspections
- Safety inspection at Compost Facility
- Safety inspection at Paramount Theater
- October 3 – Meeting at Coley Center concerning Seniors using the facility
- October 3 – Meeting with Chief Stempien at Station 3
- October 6 – Assisted with the Employee Benefits Fair
- October 11 – Meeting with Rod Pace at Compost Facility
- October 14 – Meeting with Maintenance supervisor concerning the Paramount Roof construction.
- Met with recreation staff of Herman Park concerning the center being shut down
- Federal OSHA injury report filed for 2021
- Assisted Park Maintenance on interview panel
- October 24 – Safety and Accident Review Committee Meeting. Heard no cases, just meeting updates for the year.
- October 20 – Defensive Driving Course. 9 city employees passed the course.

- October 20 – Met with Assistant City Manager at Herman Park center to go over moving equipment out of the building
- October 17, 18, 27, & 28 – Accident investigations
- Field Safety for private contractors
- Field Safety with crews
- Daily office duties

Occupational Health

The Occupational Health Nurse continues to provide guidance regarding CDC guidelines and COVID protocols. There were 239 clinic visits this month. There were 5 Non-DOT, 1 DOT, 6 promotion and 3 instant drug screenings for new hires and 0 Non-DOT and 2 DOT post-accident drug screen this month. There were 12 random DOT drug screenings and 3 Random DOT Breath Alcohol Test completed.

Health Training Sessions:

- Health Fair- Employee Step challenge- recorded steps
- Flu vaccine administration began Oct 5th
- Flu vaccine clinics at Heath Fair Oct 6th, Public Works Oct 7th ,and Public Safety Complex Oct 21st
- Annual required Bloodborne Pathogen Training at Public Utilities: Oct 5th at WWT, Oct 12th at Compost, ad Oct 26th at WRF
- Breast Cancer Awareness Month- sent email to employees- Breast cancer signs and symptoms and importance of mammograms
- Annual Hearing Booth Calibration: Oct 19th

Other health-related information pertinent to employees include:

- 7 employees Quarantined/COVID positive
- 2 employees started FMLA
- 33 Total Workplace injury reports related to mold exposure at Herman Park Center and Police Dept
- 46 routine Blood pressure checks
- 70 Flu vaccines administered
- 5 Hepatitis vaccines administered
- Assisted 3 with finding Primary Care Provider
- 2 referrals to Specialist for evaluation

MONTHLY STATISTICS

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	423	427	418	417	420	427	424	422	427	427			423
Employees – Part Time	116	111	113	117	137	143	143	144	137	125			129
Total Employees	539	536	531	534	557	570	567	566	564	552			552
Male	411	412	409	411	420	428	426	425	429	417			419
Female	128	124	122	123	137	142	141	141	135	135			133
Ethnicity – White (Not Hispanic or Latino)	321	324	321	325	332	340	339	338	334	324			330
Ethnicity – Black or African American	195	190	188	187	200	204	203	202	206	207			198

Ethnicity – Hispanic or Latino	18	17	17	17	19	19	18	18	16	16			18
Ethnicity – Asian	1	1	1	1	1	2	2	2	2	2			2
Ethnicity – Other	4	4	4	4	5	5	5	5	6	6			5
Vacancies	24	25	30	31	31	33	26	36	34	35			30
Applications	308	179	386	215	251	392	121	317	146	309			262
Applicant Notices	141	147	90	90	230	173	92	97	476	126			166
New Hires	6	4	9	9	7	9	7	7	7	4			7
Promotions	3	0	4	4	3	3	0	2	6	8			3
Resignations	6	10	9	9	3	8	8	6	7	5			7
Retirements	2	2	2	2	1	2	2	1	1	0			2
Terminations - Involuntary	2	1	0	0	0	1	0	1	1	1			2
Turnover Rate	2.4 %	3.0%	2.6%	2.1%	1.0%	2.6 %	2.4%	1.9%	2.1%	1.4%			2.2%
Vehicle Accidents	5	1	4	1	4	2	3	4	0	0			3
Workers' Compensation	0	0	0	0	0	0	0	0	1	0			0
FFCRA Leave	76	7	1	1	9	14	23	3	9	7			16
Telework	11	11	11	11	11	12	13	13	13	13			11

***Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel*.**

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Total Employment	569	566	562	562	557	554	550	550	544	537	534	537	553
Vacancies	12	8	26	21	18	19	21	26	23	22	27	24	20
Applications	183	119	203	245	267	299	233	150	164	204	173	131	203
Applicant Notices	214	203	167	66	71	177	94	140	106	196	17	1	132
New Hires	8	2	1	3	4	3	2	8	1	3	1	9	3
Resignations	1	2	3	3	6	6	7	8	6	8	3	4	5
Retirements	0	3	2	0	2	0	0	0	0	2	1	2	1.00
Terminations	0	0	0	0	1	0	1	0	1	0	0	0	.27
Turnover Rate	.18%	.88%	.89%	.53%	1.44%	1.08%	1.09%	1.45%	1.10	1.49	.19	.74	.94%
Vehicle Accidents	2	5	2	7	3	1	3	1	0	3	4	2	3
Workers' Compensation	0	4	2	3	5	4	3	0	0	0	0	0	2.1
FFCRA Leave	41	5	5	3	5	5	2	1	20	9	2	5	9
Telework	27	28	25	23	13	12	11	11	11	11	11	11	17

***Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel*.**

Information Technology
October 2022
Prepared By: Angela Price
Date Prepared: November 7, 2022

- Repaired damaged fiber on Ash Street.
- Deployed Water Treatment Plant, Compost Plant, and Water Reclamation Facility Computers.
- Completed Network prep for TC Coley and installed new network equipment.
- Deployed Public Works Computers.
- Four staff attended NCLGISA Fall Conference.
- Resolved large scale network issues.
- Deployed laptops to Engineering and Inspections.
- Replaced IT Network Attached Storage device.
- Setup Mobile Unit for use by GPD.
- Completed Test DB setup for Banner.
- Resolved SharePoint issue and setup Public Utilities.

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	379	353	430	362	451	503	562	523	624	749			494	4,936
Tickets Closed	310	304	466	398	392	540	464	548	590	686			470	4,698
Open Tickets	474	523	487	451	510	473	571	546	580	643			526	

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	562	564	634	468	473	500	530	526	374	439	348	280	475	5,698
Tickets Closed	447	615	612	436	528	571	490	547	384	388	306	327	471	5,651
Open Tickets	473	422	444	476	421	350	390	369	359	410	452	405	414	

INSPECTIONS
Oct 2022
Prepared By: Allen Anderson, Jr.
Date Prepared 11/02/22

The valuation of all permits issued for October totaled $10,670,401. While Covid-19 is still a major concern for our local economy, development has taken an upward trend compared to the past several years.

All permit fees collected for the month totaled $41,522. Of the permit fees collected for the month, $4,500 was collected in technology fees. Plan review fees collected during the month totaled $2,640. Business Registration fees collected totaled $1,300.

The Inspectors did a total of 587 inspections for the month. During the month of October, nine (9) business inspections were completed. A total of 306 permits were issued for the month. Fifty-seven (57) plan reviews were completed for October.

2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	**Avg**
All Permit Valu. $ (M)	$3.9	$11.1	$5.4	$6.7	$5.1	$9.6	$17.8	$6.5	$9.7	$10.7			$8.7
All Bldgs $ (M)	$2.1	$9.1	$3.9	$5.0	$2.4	$7.6	$15.4	$3.3	$6.5	$9.4			$6.5
Residential $ (K)	$813	$3M	$472	$4.4M	$341	$1.3M	$0	$300	$3.1M	$1.1M			$1.5M
Misc $ (M)	$1.8	$2	$1.4	$1.7	$2.7	$2.0	$2.4	$3.2	$3.1	$1.3			$2.2
Permit Fee $ (K)	$39	$43	$43	$35	$43	$41	$36	$48	$43	$42			$41
Inspections	460	551	654	614	584	730	531	661	621	587			599
Permits Issued	258	281	288	281	336	344	253	306	488	306			314
Plan Reviews	38	66	79	39	45	48	58	56	74	57			56
2021	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	**Avg**
All Permit Valu. $ (M)	$7.9	$18.2	$6	$4.4	$5.9	$6.4	$7.5	$4.9	$8.4	$7.7	$6.5	$4.8	$7.4
All Bldgs $ (M)	$6.8	$16.3	$2.5	$1.1	$4.8	$3.9	$4.3	$3.7	$5.7	$5.3	$4.7	$2.9	$5.2
Residential $ (K)	$1.2M	$900	$1.2M	$250	$1.1M	$3.1M	$1.4M	$1.M	$480	$2.5M	$1.7M	$428	$1.3M
Misc $ (M)	$1	$1.9	$3.5	$3.4	$1.1	$2.5	$3.2	$1.1	$2.7	$2.4	$1.8	$2.0	$2.2
Permit Fee $ (K)	$26.6	$32.5	$57	$34	$21	$38	$29	$26	$36	$45	$28	$24	$33.1
Inspections	398	462	625	538	483	424	483	472	590	681	529	583	522
Permits Issued	215	295	359	296	254	308	324	267	311	332	262	242	289
Plan Reviews	48	94	71	68	45	51	59	50	45	45	93	26	58

PARAMOUNT
October 2022
Prepared by: Adam Twiss
Date Prepared 11/14/2022

----------PARAMOUNT THEATRE----------

- **October capacity unrestricted; masks and distancing recommended, not required.**
- **October activity included 17 rental/use days, including 10 public performances.**
  - Chase Padgett Performance: Performing Arts Series
  - Nobuntu Performance: Performing Arts Series
  - Joshua Lozoff Performance: Performing Arts Series
  - CST: Addams Family Performances
  - Fire Princess Pageant…they became a new sponsor
  - Miss Goldsboro Pageant
  - Free Musical Theatre Performance; ECU School of Theatre and Dance
  - Rocky Horror Picture Show (likely to become an annual event)
  - Private corporate events
- **October COVID-19 cancelled/rescheduled programming includes 0 days, 0 public perfs.**
- **Repairs and Maintenance:**
  - Roof Repairs Complete, Warranty back in effect.
  - In Progress:
    - HVAC:
      - Mini-split installation waiting on equipment delivery
      - Controls upgrade: quote for essential system upgrades being reviewed.
    - Wheelchair lift – to be resolved with new elevator service vendor, Southern Elevator.

----------FINANCIAL----------

Expenses: $64,232: Labor: $29,331 / Operations: $12,367 /Artist and Renter box office Payout: $22,534
Revenues: -$27,531: Tickets: -$21,726 / Rentals: -$2,750 / Concession: $3,055

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY 23 Total	Average
Exp	$47,039	$34,677	$52,943	$64,232									$198,891	$49,723
Rev	-$867	$9,685	$27,448	$27,531									$63,797	$15,949
	21-Jul	**21-Aug**	**21-Sep**	**21-Oct**	**21-Nov**	**21-Dec**	**22-Jan**	**22-Feb**	**22-Mar**	**22-Apr**	**22-May**	**22-Jun**	**FY 22 Total**	**Average**
Exp	$53,123	$32,009	$38,135	$55,769	$47,860	$110,177	$69,919	$27,119	$73,052	$65,217	$56,198	$72,730	$701,308	$58,442
Rev	$2,881	$11,843	$11,014	$14,718	$46,585	$85,238	$67,668	$10,947	$35,192	$57,493	$56,429	$55,513	$455,521	$37,960

Parks & Recreation/Golf Course/Goldsboro Event Center
October - 2022
Prepared By: Stephanie Martin/Felicia Brown
Date Prepared – 11/7/22

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- NC USTA Singles League State Championships were held October 6-9, 2022. Tennis courts in Wayne, Greene and Lenoir counties were used for play – **114 teams**
- Goldsboro Event Center (GEC) hosted eleven (11) events during this month – **1,199 guests** and ten (10) City events – **665 guests**
- GEC brought in **$11,091** in revenue during this month
- There are no weekends open (available) to rent at the GEC for the rest of 2022
- 4th Annual Ride the City held on October 15th - **59 participants registered**
- Games for our fall sports of Youth Soccer, Youth Flag Football, Youth T-Ball, Youth Softball and Youth Baseball and Adult Flag Football were played throughout this month
- Goldsboro Golf Course hosted several tournaments this month: 4 Day Movement -**52 golfers**; The Lord's Table -**68 golfers**; GGC Ryder Cup Challenge -**16 golfers**
- Bryan Multi-Sports Complex (MSCX) hosted the NC Girls LaxFest (lacrosse tournament) on October 29th & 30th – **48 teams**
- Bryan MSCX hosted several high school cross country meets this month – **500 participants**
- Herman Park Tennis Courts hosted several high school matches and tournaments this month, including the 1A Eastern Regional Tennis Tournament
- Berkeley Memorial Park hosted two (2) USSSA softball tournaments this month – **500 participants**
- Gym Open Play at WA Foster Center for Adults and Youth during this month – **518 participants**
- Park Maintenance Staff continue to clean all park restrooms and the restrooms at the HUB daily
- Park Maintenance Staff continue to tend to the landscaping on Center Street
- As of July 2021, expenditures at all locations on the following report now reflect ALL STAFF associated with/assigned to that location – Full-time staff, Part-time staff and Seasonal staff

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Herman Park Recreation Center													
Program Revenue	$1,910	$520	$720	$978	$2,050	$27,880	$3,200	$1,190	$720	$1,710			$4,088
Rental Revenue	$735	$1,475	$1,530	$2,350	$520	$1,366	$1,013	$1,895	$0	$0			$1,088
Facility Usage	250	189	243	188	159	1475	470	224	286	468			395
Expenditures	$7,135	$5,287	$6,294	$6,126	$5,142	$8,344	$17,670	$8,333	$4,855	$5,048			$7,423
WA Foster Recreation Center													
Program Revenue	$895	$295	$505	$430	$2,453	$3,750	$1,475	$1,185	$1,108	$1,258			$1,335
Rental Revenue	$900	$2,820	$1,800	$3,058	$2,163	$1,653	$2,950	$1,025	$998	$1,238			$1,861
Facility Usage	1595	1565	1565	2051	1814	2495	2268	2814	1825	1719			1971
Expenditures	$18,218	$18,684	$16,911	$16,186	$12,952	$13,819	$29,738	$15,471	$8,798	$11,022			$16,180
T.C. Coley Community Center													
Rental Revenue	$518	$450	$518	$518	$880	$948	$525	$698	$855	$585			$650
Expenses	$1,848	$0	$0	$0	$80	$0	$100	$0	$0	$42			$207
Specialized Recreation													
Program Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0			$0
Rental Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0			$0
Facility Usage	95	119	152	58	360	220	203	211	222	230			187
Expenditures	$5,865	$5,592	$5,921	$5,620	$4,039	$4,761	$6,253	$2,946	$2,064	$10,867			$5,393
Senior Programs & Pools													
Program Revenue	$105	$105	$105	$105	$1,807	$8,484	$4,936	$2,594	$190	$190			$1,862
Rental Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0			$0
Facility Usage	232	376	375	1013	1243	3492	3287	1870	268	256			1,241
Expenditures	$1,027	$2,257	$1,874	$1,722	$2,437	$11,092	$37,817	$30,044	$13,284	$5,555			$10,711
Athletics, Field & Picnic Shelters, Bryan MSCX													
Program Revenue	$5,555	$16,145	$10,338	$3,319	$19,384	$2,790	$3,155	$27,200	$27,200	$2,990			$11,808
Field / Shelter Rental $	$0	$0	$0	$150	$75	$0	$0	$0	$0	$0			$23
Facility Usage	10673	14935	23858	29346	44914	36785	11450	13125	13125	23100			22,131
Expenditures	$22,418	$15,209	$16,761	$19,436	$34,794	$10,597	$16,635	$11,609	$9,099	$8,745			$16,530
Golf Course													
Revenues	$15,988	$33,437	$50,876	$63,756	$68,934	$61,883	$51,301	$56,058	$50,749	$58,366			$51,135
Expenditures	$31,667	$37,653	$43,486	$35,649	$38,279	$49,110	$57,300	$80,153	$43,513	$41,316			$45,813
Rounds of Golf	433	1296	1724	2502	1936	1976	1816	1401	1291	1699			1607
Net	-$15,680	-$4,216	$7,390	$28,107	$30,655	$12,773	-$5,999	$24,100	$7,236	$17,051			$5,322
Special Events													
Revenues / Sponsorships	$0	$0	$0	$0	$0	$1,975	$0	$0	$300	$370			$265
Participation	0	0	0	1600	0	110	0	$0	75	766			255
Expenditures	$2,013	$110	$110	$285	$0	$1,599	$0	$0	$472	$472			$506

TOTAL REVENUE	$26,606	$55,247	$66,392	$74,664	$98,266	*$110,729*	$68,555	$91,845	$82,120	$66,707	$0	$0	$74,113
TOTAL EXPENSES	$90,191	$84,792	$91,357	$85,024	$97,723	*$99,322*	$165,513	$148,556	$82,085	$83,067	$0	$0	$102,763
TOTAL REVENUE FOR THE YEAR		$741,131											
TOTAL EXPENSES FOR THE YEAR		$1,027,630											

**Expenditures include part-time labor cost, facility operational cost, and full-time labor cost. Not included in expenditures is loan/bond payments and electricity for the areas with the exception of our Golf Course. All of these costs are included for our Golf Course Expenditures.

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Herman Park Rec Center													
Program Revenue	$220	$530	$390	$230	$5,860	$1,250	$810	$410	$120	$305	$270	$150	$879
Rental Revenue	$0	$330	$0	$1,110	$270	$750	$1,245	$170	$1,550	$1,350	$70	$1,035	$657
Facility Usage	152	193	287	187	294	405	455	172	249	358	259	252	272
Expenditures	$3,487	$1,054	$1,538	$405	$384	$1304	$12,189	$15,981	$5,095	$4,812	$5,042	$9,172	$5,039
WA Foster Rec Center													
Program Revenue	$185	$190	$535	$195	$250	$2,110	$825	$140	$120	$85	$50	$120	$400
Rental Revenue	$450	$0	$285	$690	$2100	$1,200	$538	$1193	$1,110	$750	$3,100	$1,200	$1,058
Facility Usage	660	924	1304	1,378	1,475	1,478	1,793	867	1043	983	1,171	1,308	1,199
Expenditures	$4,429	$2,992	$4,610	$8,413	$3,586	$7,447	$20,580	$25,305	$14,427	$19,173	$16,232	$22,925	$12,510
T. C. Coley Community Center													
Rental Revenue	$578	$450	$450	$585	$578	$578	$607	$578	$578	$705	$548	$578	$568
Expenses	$4,797	$1416	$0	$1,848	$0	$0	$0	$4041	$0	$0	$0	$1,989	$1,174
Specialized Recreation													
Program Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0
Rental Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Facility Usage	0	73	92	0	5	31	$34	18	103	178	114	136	65
Expenditures	$1,048	$737	$1,049	$0	$0	$0	$461	$288	$2945	$5,523	$5,857	$8,599	$2,203
Senior Programs & Pools													
Program Revenue	$140	$140	$140	$140	$897	$4,707	$7,690	$2284	$140	$1,168	$140	$140	$1,477
Rental Revenue	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$25
Facility Usage	200	371	310	720	608	2,245	1,176	1,251	448	525	268	302	702
Expenditures	$1,591	$2435	$1,048	$1,642	$6,203	$13,483	$22,041	$17,647	$7,327	$762	$854	$1,992	$6,419
Athletics, Field & Picnic Shelters, BMSC													
Program Revenue	$1,550	$10,200	$14,891	$3,760	$7,185	$4,880	$9,056	$13,708	$1,755	$2,860	$21,090	$4,110	$7,920
Field / Shelter Rental $	$400	$200	$1,675	$450	$1,555	$480	$1,305	$0	0	$750	$650	$2,400	$766
Facility Usage	8,612	13,825	15,500	14,339	29,339	15,533	8,476	7,525	11,253	43,298	30,123	30,123	18,996
Expenditures	$6,866	$9.515	$11,471	$28,210	$33,191	$33,230	$23,614	$24,926	$17,977	$72,084	$21,726	$21,976	$25,399
Golf Course													
Revenues	$36,583	$9,209	$53,613	$66,926	$72,876	$54,559	$61,379	$59,850	$66.788	$62,129	$34,965	$53,716	$52,716
Expenditures	$32,349	$35,969	$36,825	$40,143	$54,594	$67,883	$32,255	$48,088	$50,243	$38,778	$38,890	$43,335	$43,281
Rounds of Golf	486	596	1,714	2,120	2,641	2,421	2,556	2,819	2,097	2,232	2,087	1752	1,960
Net	$4.235	-26,760	$16,788	$26,782	$18,282	-13,325	$29,124	$11,762	$16,545	$23,351	-3,925	$10,361	$13,895
Special Events													
Sponsorships / Revenue	$0	$0	$0	$0	$0	$2,666	$979	$170	$0	$475	$0	$0	$358
Participation	0	0	434	0	0	153	0	44	0	50	30	6200	576
Expenditures	$0	0	$171	$110	$110	$1,980	$1,538	$110	$110	$1,630	$110	$370	$520
TOTAL REVENUE	$40,106	$21,249	$71,979	$74,086	$91,571	$73,260	$84,734	$78,503	$72,161	$69,902	$60,925	$63,449	$66,827
TOTAL EXPENSES	$54,567	$54,118	$56,712	$80,77,	$98,069	$125,327	$112,612	$136,276	$98,014	$142,762	$88,711	$110,378	$96,545
TOTAL REVENUE		$801,924											
TOTAL EXPENSES		$1,158,537											

PLANNING
October 2022
Prepared By: Rachael Smith
Date Prepared: November 9, 2022

Planning staff reviewed and signed off on all commercial and residential building and sign permits. Staff continues to prepare for upcoming meetings and has overseen contracted projects for the ADA Transition Plan, a marketing contract for GWTA and landscaping maintenance for Welcome to Goldsboro signs and enhancement areas. Staff continues compliance with the NCGS Legislative 160D updates. On-going projects include tree and stump removal, preparation of transportation-related documents and preparation of case reports.

2022	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Planning Dept.														
Staff Level														
Site Plans	0	0	3	4	0	6	2	3	1	5			24	2
Subdivison	0	0	2	2	0	4	0	1	1	0			10	1
Planning/City Council														
Rezonings	0	2	4	3	5	2	1	3	2	2			24	2
Special Use	3	1	0	1	2	1	3	3	2	2			18	2
Historic District Commission														
Commission Review	1	1	1	0	2	0	3	1	0	1			10	1
Staff Review	1	2	1	2	1	1	2	1	0	0			11	1
Code Enforcement														
Grass Cutting # Lots	0	0	0	0	0	85	79	47	64	55			330	41
Grass Cutting Payments	$0.00	$0.00	$0.00	$0.00	$0	$0	$4,565	$2,755	$3,675	$2,924			$13,919	$1,740
Tagged Vehicles	48	25	18	13	3	7	9	6	15	18			162	14
Illegal Signs Removed	56	92	102	202	88	127	266	79	96	45			1153	96
Bags of Litter Picked Up	202	165	222	286	198	400	326	422	332	247			2800	233

2021

2021	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Planning Dept.														
Staff Level	*Adoption of 160D has allowed all Site Plans & Subdivisions to be reviewed at staff level no longer needing Planning/City Council review. Monthy report updated to reflect current process.*													
Site Plans							0	4	4	1	0	1	10	1
Subdivison							6	3	2	0	0	2	13	1
Planning/City Council														
Rezonings	0	0	3	0	1	3	4	0	2	0	2	2	17	1
Special Use	*Adoption of 160D changed Conditional Use permits to Special Use permits. These were not previously reported. Monthy report updated to reflect current process.*						2	1	0	3	3	1	10	1
Historic District Commission														
Commission Review	0	0	1	0	0	0	0	0	0	0	0	1	2	0
Staff Review	1	0	0	1	0	2	1	0	1	0	3	2	11	1
Code Enforcement														
Grass Cutting # Lots	0	0	1	36	68	43	33	58	37	35	19	0	330	41
Grass Cutting Payments	$0.00	$0.00	$175.00	$1,420.00	$2,430	$2,190	$1,740	$3,025	$1,965	$1,770	$955	$ -	$15,670	$1,959
Tagged Vehicles	25	15	12	21	23	25	11	24	15	1	0	22	194	16
Illegal Signs Removed	52	77	380	36	30	174	147	155	189	222	192	88	1742	145
Bags of Litter Picked Up	210	186	231	232	204	206	253	212	261	239	244	216	2694	225

GOLDSBORO POLICE DEPARTMENT
October 2022
Prepared By: Michael D. West
Date Prepared: November 3, 2022

Total Part I Crimes (Homicide, Rape, Robbery, Aggravated Assault, Burglary, Larceny, Motor Vehicle Theft, and Arson) for October 2022 were 211, compared to 133 for October 2021.

Property with an estimated value of $246,994 was reported stolen, while property with an estimated value of $115,006 was recovered.

Officers arrested 99 people and issued 252 citations during the month. There were 24 drug-related charges.

There was 3 report(s) of assault(s) on officer(s).

Revenue collected for October 2022 included:

Police Reports	$ 172.00
Fingerprints	$ 90.00
Special Events	$ 100.0
Total	$ 362.00

PART I CRIME COMPARISON & TREND														
2022	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	**Total**	**AVG**
OFFENSE														
Homicide	0	1	2	0	0	2	0	0	1	0			6	0.6
Rape	1	2	1	3	1	1	1	1	2	0			13	1.3
Robbery	1	2	6	3	5	3	8	2	2	2			34	3.4
Aggravated Assault	11	12	20	31	27	20	20	19	25	16			201	20.1
Breaking & Entering	25	19	18	26	19	28	24	16	24	17			216	21.6
Larceny	92	86	95	118	94	117	106	127	103	162			1100	110
Motor Vehicle Theft	6	6	7	5	15	21	9	7	9	14			99	9.9
Arson	0	1	0	1	0	0	0	0	0	0			2	0.2
TOTALS	136	129	149	187	161	192	168	172	166	211			1671	167.1
2021	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	**Total**	**AVG**
OFFENSE														
Homicide	1	0	0	0	1	1	0	1	1	1	0	0	6	0.5
Rape	3	0	1	2	1	0	1	0	0	2	1	1	12	1.0
Robbery	7	3	2	1	8	3	5	4	1	5	0	1	40	3.3
Aggravated Assault	10	11	10	24	12	13	15	18	16	9	18	8	164	13.6
Breaking & Entering	26	19	18	30	25	34	21	23	15	12	16	17	256	21.3
Larceny	88	70	87	83	114	90	90	116	99	96	92	119	1144	95.3
Motor Vehicle Theft	8	9	5	7	11	10	7	7	12	7	6	8	97	8.1
Arson	0	0	1	0	0	0	1	0	0	1	0	0	3	0.3
TOTALS	143	112	124	147	172	151	140	169	144	133	133	154	1722	143.4

PUBLIC UTILITIES DEPARTMENT
October
Prepared By: Robert Sherman
Date Prepared: November 14, 2022

Water Treatment Plant

- The Water Treatment Plant operations are proceeding smoothly.
  - Completion of sealing and painting clear well #2 at the water Plant. Flood Barriers footer work should start in November. Currently working on the replacements for the ATSs at the WTP and at the NRPS.
  - Footers for flood barriers work will begin in November.
  - WTP all Operators are Certified at this time.

Water Reclamation Facility

- The Water Reclamation Facility (WRF) operations have been performing normal since September 2021. The average daily flow for October is 6.99-MGD. The yearly average flow for the city is 7.83-MG. This puts the WRF at 55% capacity.
  - All of the city's 26 pump stations are operating well. No major issues to report.
  - Working on bids for the bar screen at New Hope.
  - Remote communication with the obsolete telemetry system continues to be prepared for an upgrade. Working with the Procurement section on getting this work done.
  - Currently there are 3 uncertified operators who will be testing in December.
  - One vacant position.

Compost Facility

- Six hundred and nineteen cubic yards of compost and mulch were sold in October 2022.

Historical data for water and sewer volumes are in million gallons per day (MGD) and are average daily flows for each month. The results for October are estimated, due to all the results are not in for the month.

2022 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Monthly Average
Water*	5.608	5.487	5.60	5.53	5.91	6.15	6.304	6.330	6.254	5.97			5.914
Sewer**	9.15	9.32	8.63	7.86	7.57	6.56	7.85	7.34	7.05	6.99			7.83
Compost	165	972	663	1,287	995	278	419	204	491	619			603

*Water permit- 14.0 MGD; **Wastewater permit- 14.2 MGD

2021 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Monthly Average
Water*	5.878	6.348	6.000	5.996	6.619	6.066	6.149	5.872	5.854	5.660	5.70	5.64	5.981
Sewer**	16.73	19.28	14.68	10.97	8.61	12.99	12.74	12.44	7.98	7.00	6.52	6.69	11.38
Compost	297	109	733	1406	902	529	286	133	283	76	472	127	420

*Water permit- 12.0 MGD; **Wastewater permit- 14.2 MGD

GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

Public Works Department
October 2022
Prepared by: Rick Fletcher
Date Prepared: 10 November 2022

Monthly Highlights

Buildings & Grounds: Multiple electrical, plumbing, structural, etc. repairs Citywide; Assisted w/landscape project at City Hall; Lights-up preparations - checked/repalaced GFCI outlets, hung Christmas lights, relamped water tower, etc.; resolved several electrical issues at City Hall and TC Coley; Assisted with DGDC with art removal and installation on Center Street, Fitness N ights, Movie Nights, Taste of Wayne, etc.

Distribution & Collections: Call duty responded to 17 after hour calls--total of 27.5 hours; Completed 153 work orders.

Streets & Stormwater: Storm Waterc - Cut/Maintained 13 open Ditches Totaling 20,045 LF; Removel & Clean-up 11 Trees at Coty hall and on Center Street; Hauled 32 Tons Sweeping Debris to Landfill; Streets Department - Pouring Concrete Pads for DGDC Art Work on Center St; Completed 37 feet of Curb and 42 feet of Sidewalk.

Departments		2022 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	AVG
Distribution & Collections	Utility Line Maint (1000-ft)	9.1	4.7	9.0	14.8	12.9	15.3	37.1	31.0	4.5	5			14.3
	Lines Camera'd (1000-ft)	2.3	1.9	2.2	1.9	3.5	7.1	3.0	4.1	4.1	3.5			3.4
	Water Repairs	33	37	25	26	19	27	25	24	14	25			25.5
	Sewer Repairs	20	19	20	14	25	17	28	11	12	6			17.2
	Hydrants Replaced/Fixed	2	2	2	1	8	3	2	32	3	5			6.0
	Meter Install/Changed	12	27	16	6	12	15	4	8	5	5			11.0
Bldg & Grounds	Radio, Electrical, Bldg	41	53	42	35	38	48	46	41	29	29			40.2
	ROW Mowing (ac)	32	15	55.5	74.2	92.8	65.6	90.6	53.3	96.8	38.5			61.4
	City-Owned Lots Mowing (ac)	0	10	39.2	84	195.9	226.7	147.5	165.7	86.8	11			96.7
Garage	Total Work Orders	295	200	257	212	224	244	227	253	219	232			236.3
	Total Fuel Cost (x1000)	$ 49	$ 48	$ 57	$ 52	$ 117	$ 141	$ 112	$ 111	$ 98	$ 93			87.8
Solid Waste	Refuse (x1000 tons)	1.07	0.91	1.11	0.98	1.04	1.09	0.96	1.16	0.97	0.81			1.011
	Recyclables (tons)	20	38	0	0	0	0	0	41	68	87			25.4
	Leaf-n-Limbs (x1000 tons)	0.6	0.5	0.5	0.5	0.5	0.9	0.5	0.4	0.5	0.6			0.527
Cemetery Funerals		4	5	4	2	2	5	4	3	2	3			3.4
Street & Storm	Utility Cut Repairs	0	36	23	16	13	9	17	16	9	15			15.4
	Pot Hole Repairs	65	51	116	14	56	15	33	57	23	16			44.6
	Streets Swept (miles)	78.2	156.1	177.2	127.8	166.28	191	133.9	209.2	152.3	138.4			153.0
	Pipe&Open Ditch Maint(1000-ft)	0.14	0.00	3.00	0.00	0.20	0.31	0.13	0.02	0.44	0			0.424
	Ditch mowing (1000-ft)	0.00	0.40	0.00	0.00	19.28	44.50	9..43	31.60	17.38	20.04			14.799
	Storm Pipe Repairs	6	2	2	2	3	3	1	7	3	1			3.0
2021														
Distribution & Collections	Utility Line Maint (1000-ft)	4.5	11.4	2.3	14.9	5.4	13.1	4.5	7.2	2.3	12.3	9	12.1	8.3
	Lines Camera'd (1000-ft)	8.6	6.6	3.6	2.3	3.1	2.0	1.0	2.4	15.1	1.0	1.0	1.0	4.0
	Water Repairs	17	27	22	22	21	17	20	24	26	37	35	24	24.3
	Sewer Repairs	18	11	13	27	14	13	17	18	18	21	9	10	15.8
	Hydrants Replaced/Fixed	9	4	6	8	4	3	1	2	6	2	3	6	4.5
	Meter Install/Changed	18	14	12	28	34	27	18	26	22	18	16	24	21.4
Bldg & Grounds	Radio, Electrical, Bldg	52	45	44	42	40	41	46	47	35	52	46	51	45.1
	ROW Mowing (ac)	0	0	60	127	95	86.1	98.2	98	144	77.8	43.6	16.5	70.5
	City-Owned Lots Mowing (ac)	0	10	41	94.6	85.4	149.6	126.5	122.9	121	56.2	0	0	67.3
Garage	Total Work Orders	294	288	286	263	243	248	310	280	198	257	224	215	258.8
	Total Fuel Cost (x1000)	$ 48	$ 50	$ 56	$ 51	$ 40	$ 53	$ 65	$ 59	$ 52	$ 50	$ 49	$ 51	52.0
Solid Waste	Refuse (x1000 tons)	0.92	0.91	1.08	1.09	0.93	1.16	1.13	1.22	0.99	0.97	0.98	1.01	1.0
	Recyclables (tons)	97	82	89	94	81	97	58	38	12	7	20	58.04	61.2
	Leaf-n-Limbs (x1000 tons)	0.5	0.5	0.7	0.7	0.6	0.8	0.6	0.6	0.5	0.6	0.5	1.0	0.6
Cemetery Funerals		11	1	8	4	7	4	6	5	5	7	2	3	5.3
Street & Storm	Utility Cut Repairs	0	5	30	31	26	19	6	8	11	10	6	14	13.8
	Pot Hole Repairs	83	65	39	65	18	34	57	39	23	45	30	74	47.7
	Streets Swept (miles)	175	81	120.8	178	117	135	137	125	101.8	76.6	92.9	107.1	120.6
	Pipe&Open Ditch Maint(1000-ft)	17.33	0.84	2.16	0.00	1.44	3.05	0.00	0.82	0.00	0.20	0.46	0.00	2.2
	Ditch mowing (1000-ft)	14.00	0.48	0.00	0.28	12.82	14.02	0.18	1.17	9.45	7.25	0.00	0.00	5.0
	Storm Pipe Repairs	1	3	2	4	5	6	9	2	2	3	3	3	3.6

Travel and Tourism
October 2022
Prepared by: Amanda Justice, Candace Clarkson and Amber Herring
Date Prepared: 11/09/22

- Inquiries were fulfilled for the month of October by the TTO—892 e-inquiries.
- Total hotel revenue generated in September was $2,231,663, which is up 14.0% YOY. October revenue not yet released.
- For the month of September, new sessions increased 2.17% compared to the previous month. The average session duration increased 15.85% compared to the previous year. Site visibility increased to 14.36% this month. The keyword "historic sites in North Carolina" increased in ranking by 10 positions. September SEO report not yet released.
- Travel Blogger Liz Mays posted a story on her blog about the Goldsboro Ghost Tour
- Co-hosted USTA Player's Party with Parks & Recreation
- Attended NC Sports Association meeting in Rocky Mount

August occupancy tax collections have not been released.

City Occupancy Tax Collections

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	Average
2022-23	$77,698	$88,942	$92,884	$105,264									**$364,788**	**$91,197**
2021-22	$77, 369	$89,826	$83,501	$62,587	$81,019	$99,449	$62,630	$52,059	$71,272	$83,367	$84,805	$91,505	**$939,388**	**$78,282**

Item Q

Removed

CITY OF GOLDSBORO
AGNEDA MEMORANDUM
NOVEMBER 21, 2022 COUNCIL MEETING

SUBJECT: Ordinance Amendment – "Panhandling"

BACKGROUND: City of Goldsboro Code of Ordinances Title IX Chapter 96. Nuisances. contains rules and regulations regarding nuisances within the City.

Sec. 96.12 Aggressive panhandling prohibited on city streets, sidewalks, and other public places. provides regulations for aggressive panhandling within the City. The current definitions do not clearly differentiate between "panhandling" and "aggressive panhandling", nor have prohibited areas been clearly defined. This has created confusion regarding enforcement actions.

Additionally, enforcement actions have been hindered due to the difficulty of identifying and notifying individuals, tracking ordinance violations, and identifying repeat offenders. Adding a Panhandling Permit process would standardize and streamline enforcement actions while enhancing public safety.

DISCUSSION: Per discussion at the November 7, 2022 Council Meeting, the attached amendment provides updated language and procedures regarding the regulation of panhandling as outlined in "General Regulations".

RECOMMENDATION: It is recommended that Council, by motion accept the staff's recommendation and adopt the amendment changing "General Regulations" as indicated above.

Date: 11-17-22 Michael West
Michael West, Chief of Police

Date: 11/17/22
Timothy Salmon, City Manager

ORDINANCE 2022 -

AN ORDINANCE AMENDING CHAPTER 96 ENTITLED "NUISANCES"
OF THE CODE OF ORDINANCES OF THE CITY OF GOLDSBORO, NORTH CAROLINA

WHEREAS, the City of Goldsboro Code of Ordinances Title IX: General Regulations contains various rules related to the health and safety of the City; and

WHEREAS, Chapter 96 entitled " Nuisances " sets forth the rules and regulations regarding nuisances within the City.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina, that Chapter 96 of General Regulations is hereby amended by changing the following Sections:

1. Amend Sec. 96.12 Aggressive panhandling prohibited on city streets, sidewalks, and other public places, by deleting and rewriting as follows:

~~96.12 Aggressive Panhandling Prohibited on City Streets, Sidewalks and Other Public Places.~~ 96.12 Panhandling; Aggressive Panhandling, Prohibited Areas and Times.

(A) *Definitions*. For the purposes of this section, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

(1) ~~The words "panhandling" or "begging" are used interchangeably and mean any aggressive language or such other aggressive act, a purpose of which is to obtain a contribution of money or goods for the principal benefit of the person making the solicitation.~~

(1) The words "panhandling" or "begging" are used interchangeably, a purpose of which is to obtain a contribution of money or goods for the principal benefit of the person making the solicitation.

(2) ~~**The word "aggressive" refers to the approaching and following of a person, any physical contact with another person, the use of abusive language toward another person, or any word or act which intimidates or attempts to intimidate another person, a purpose of which is to obtain a contribution of money or goods for the principal benefit of the person making the solicitation.**~~

(2) The word "aggressive" refers to:

(a) Continuing to solicit near the individual addressed after the person to whom the solicitation is directed has made a negative response, either verbally, by physical sign, by attempting to leave the presence of the person soliciting, or by other negative indication; and/or

(b) Any physical contact with another person without consent; and/or

(c) By blocking the path of a person being solicited or blocking the entrance or exit to any building or vehicle; and/or

(d) By or with the use of any abusive language, word, gesture, or act intended to cause a reasonable person to be fearful of the solicitor or feel compelled to accede to the solicitation.

2. Amend Sec. 96.12 Aggressive panhandling prohibited on city streets, sidewalks, and other public places. by deleting and rewriting as follows:

(C) ~~*Conduct prohibited*. In accordance with G.S. § 160A 179, it shall be unlawful for any person to aggressively panhandle or beg for money or goods~~

~~from another in a public place or in a place open to the public. The offering of items of nominal value, such as pencils, chewing gum and the like for a donation shall not make the conduct lawful.~~

(C) *Rules and Regulations.*

(1) It shall be unlawful for any person to panhandle or beg as defined in § 96.12 within the City of Goldsboro without first obtaining a "Panhandler's Permit" from the Chief of Police or designee. Such permit is valid for one (1) year only and must be renewed annually.

(2) It shall be unlawful for any type of panhandling or begging within the following prohibited areas and/or times:

(a) Within 100 feet of any financial institution and/or automated teller machine;

(b) Within 20 feet of any bus stop, train station, or taxi stand;

(c) Within 20 feet of any commercial establishment which is open for business;

(d) Within 20 feet of any outdoor dining area during operation;

(e) Within DOT or city Right-of-Ways, excluding sidewalks;

(f) Between the hours of 8:00 p.m. and 8:00 a.m.

(3) In accordance with G.S. § 160A-179, it shall be unlawful for any person to aggressively panhandle or beg for money or goods from another in a public place or in a place open to the public. The offering of items of nominal value, such as pencils, chewing gum, and the like for a donation shall not make the conduct lawful.

This Ordinance shall be in full force and effect from and after the 21st day of November, 2022.

_____

David Ham, Mayor

Attested by:

_____

Laura Getz, City Clerk

ITEM H

Moved to Items Requiring Individual Action

CITY OF GOLDSBORO
AGENDA MEMORANDUM
NOVEMBER 21, 2022 COUNCIL MEETING

SUBJECT: Purchase of Lithium Powered Golf Carts and Upgrades to Golf Cart Storage Building

BACKGROUND: The City of Goldsboro purchased gas powered E-Z-GO golf carts in 2018. Due to wear and tear it is now time to replace the golf carts. Council discussed at its November 7, 2022 meeting replacement options and decided it would replace existing gas golf carts with lithium powered golf carts.

DISCUSSION: §143-129(e)(3) grants the City authority to purchase through a competitive bidding group and E-Z-GO is the authorized distributor for Omnia Partners contract #R210201. The City is further authorized through §160A-265 to sell or dispose of personal property and §143-129.7 to purchase with trade-in of apparatus, supplies, materials and equipment. The cooperative contract cost per cart is $8,311.36. After trading in the current golf cart fleet, the city's cost per cart will be $5,011.36. The lithium powered golf carts have an expected delivery date of August 2023.

A building upgrade will also be required to house the 50 lithium powered golf carts. This cost for the upgrade will not exceed $15,000. The resolution includes the amount for the 50 carts and the upgrade to house the carts. The total cost will not exceed $266,000.00.

RECOMMENDATION: It is recommended that Council adopt the attached resolution authorizing the City Manager, Finance Director and City Clerk to (a) declare surplus the current City fleet of golf carts and authorize their use as trade-in value, (b) enter into a contract with E-Z-GO Division of Textron, Inc. for the purchase of 50 Lithium powered golf carts and (c) approve the upgrade for the golf cart storage building to house the 50 lithium golf carts. The cost of the carts and cart storage upgrade will not exceed $266,000.00.

Date: 11/15/2022

Obie Agbasi, Golf Director

Date: 11/15/22

Timothy Salmon, City Manager

RESOLUTION NO. 2022- 111

RESOLUTION AUTHORIZING THE CITY OF GOLDSBORO TO EXECUTE AN AGREEMENT FOR THE PURCHASE OF LITHIUM POWERED GOLF CARTS AND UPGRADING CART STORAGE BUILDING

WHEREAS, the City of Goldsboro currently owns 50 E-Z-GO gas powered golf carts purchased in 2018; and

WHEREAS, due to wear and tear it is time to replace the golf carts; and

WHEREAS, §143-129(e)(3) grants the City authority to purchase through a competitive bidding group and E-Z-GO is the authorized distributor for Omnia Partners contract #R210201; and

WHEREAS, The City is authorized through §160A-265 to sell or dispose of personal property; and

WHEREAS, The City is authorized through §143-129.7 to purchase with trade-in of apparatus, supplies, materials and equipment; and

WHEREAS, the City of Goldsboro intends to purchase 50 lithium powered golf carts to replace the current gas powered golf carts; and

WHEREAS, the City of Goldsboro will use the trade in value of its current golf carts towards the purchase of the lithium powered golf carts; and

WHEREAS, after trade in, the cooperative contract price for the purchase of 50 lithium powered golf carts is $250,568.14; and

WHEREAS, the City of Goldsboro will also upgrade the golf cart storage building to house the 50 lithium powered golf carts at a cost no to exceed $15,000.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

1. City Council declares surplus the current City fleet of golf carts, and the City Manager, Finance Director and City Clerk be and are hereby authorized to execute an agreement with E-Z-Go Division of Textron, Inc. for the purchase of 50 lithium powered golf carts with trade-ins and upgrade cart storage building to house the golf carts.

2. This Resolution shall be in full force and effect from and after this the 21st day of November, 2022.

David Ham, Mayor

Attested by:

Laura Getz, City Clerk

Item No. I

Moved to Items Requiring Individual Action

CITY OF GOLDSBORO
AGENDA MEMORANDUM
NOVEMBER 21, 2022 COUNCIL MEETING

SUBJECT: Operating Budget Amendment FY22-23

BACKGROUND: Council adopted the FY22-23 annual operating budget on June 20, 2022.

DISCUSSION:

Golf Cart Purchase
Council was presented information by Mr. Obie Agbasi at the 9/19 and 11/7 Council meetings regarding the purchase of 50 lithium powered golf carts. At the 11/7 meeting it was discussed by the Manager that there were sufficient funds in the General Fund fund balance to support this capital outlay. A resolution was presented earlier to award the purchase of the carts and declare the old carts surplus. It is necessary to amend the General Fund budget to appropriate the expenditures for the purchase of the 50 golf carts and the improvements needed to the cart storage shed to accommodate the electric carts in the amount of $266,000, and this will be funded with a reduction in the contingency line item in the General Fund.

Public Utilities Capital Outlay
Council was presented information from Public Utilities Director, Mr. Robert Sherman, regarding upcoming Utility Fund projects that are insufficient in the total adopted budgeted funds due to current economic conditions.

It is necessary to amend the operating budget and appropriate the expenditures so that staff may proceed with the procurement process. The expenditures will be funded with a transfer from the Utilities Capital Reserve Fund in the amount of $712,289.48.

RECOMMENDATION: It is recommended that the City Council, by motion:

1. Adopt the attached ordinance to amend the FY22-23 Operating Budget for the General Fund and Utility Fund.

Date: 11/17/2022

Catherine F. Gwynn, Finance Director

Date: 11/17/22

Timothy M. Salmon, City Manager

ORDINANCE NO. 2022 - 60

AN ORDINANCE AMENDING THE BUDGET ORDINANCE OF THE CITY OF GOLDSBORO FOR THE 2022-23 FISCAL YEAR

WHEREAS, the City Council of the City of Goldsboro adopted the FY2022-23 Annual Operating Budget on June 20, 2022; and

WHEREAS, amendments may become necessary as circumstances arise, and it is necessary to amend the General Fund and the Utility Fund; and

WHEREAS, it is necessary to appropriate funds in the Golf division of the Parks and Recreation department in the General Fund for expenditures related to the purchase of 50 lithium golf carts with the trade in of the current fleet of 50 gas powered golf carts, and construction improvements necessary to convert the cart storage area for the electric carts, and this will be funded with a reduction of the contingency line item; and

WHEREAS, it is necessary to appropriate funds in the Water Treatment division of the Public Utilities department in the Utility Fund related to capital outlay for the main plant generator transfer switch, and this will be funded with an appropriation of a transfer revenue from the Utility Capital Reserve Fund; and

WHEREAS, it is necessary to appropriate funds in the Water Reclamation Facility division of the Public Utilities department in the Utility Fund related to capital outlay for replacement and reprogramming of radios, sand filter rehabilitation, Westbrook generator, New Hope bar screen replacement, and the bulk chemical tank replacement, and this will be funded with an appropriation of a transfer revenue from the Utility Capital Reserve Fund; and

WHEREAS, it is necessary to appropriate funds in the Compost division of the Public Utilities department in the Utility Fund related to the capital outlay for a bulldozer, and this will be funded with an appropriation of a transfer revenue from the Utility Capital Reserve Fund.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina, that the General Fund and Utility Fund be amended as follows:

GENERAL FUND	**Current**	**Amended**	**Difference**
Golf Course (7461)			
FY22-23 Adopted Budget 6/20/22	$ 623,632.48	$ 623,632.48	$ -
Golf Carts	-	251,000.00	251,000.00
Golf Course Improvements	-	15,000.00	15,000.00
Total Expend. - Golf Course	$ 623,632.48	$ 889,632.48	$ 266,000.00
Transfers (8101)			
FY22-23 Adopted Budget 6/20/22	$ 1,000.00	$ 1,000.00	$ -
Contingency	1,075,365.00	809,365.00	$ (266,000.00)
Total Expend. - Transfers	$ 1,076,365.00	$ 810,365.00	$ (266,000.00)
All Other Expenditures	$ 44,826,375.73	$ 44,826,375.73	$ -
Total Expenditures - General Fund	$ 46,526,373.21	$ 46,526,373.21	$ -
Revenues			
Tax Revenues	$ 17,989,167.00	$ 17,989,167.00	
Licenses and Permits	402,275.00	402,275.00	
Revenue from Other Agencies	16,372,366.00	16,372,366.00	
Charges for Services	6,118,579.00	6,118,579.00	
Capital Returns	989,827.00	989,827.00	
Miscellaneous Revenue	130,300.00	130,300.00	
Shared Services	3,328,996.00	3,328,996.00	
Appropriated Fund Balance	1,194,863.21	1,194,863.21	-
Total Revenues - General Fund	$ 46,526,373.21	$ 46,526,373.21	$ -

UTILITY FUND	Current	Amended	Difference
Water Treatment (4176)			
FY22-23 Adopted Budget 6/20/22	$ 4,273,385.01	$ 4,273,385.01	$ -
Miscellaneous Equipment	381,000.00	521,905.00	140,905.00
Total Expend. - Water Treatment	$ 4,654,385.01	$ 4,795,290.01	$ 140,905.00
Water Reclamation (4177)			
FY22-23 Adopted Budget 6/20/22	$ 3,102,375.59	$ 3,102,375.59	$ -
Machine Equipment Maintenance	843,002.36	859,390.36	16,388.00
Miscellaneous Equipment	195,000.00	201,000.00	6,000.00
Westbrook Generator	500,000.00	794,571.00	294,571.00
New Hope Bar Screen	200,000.00	304,400.00	104,400.00
Bulk Chemical Tank	45,000.00	168,200.00	123,200.00
Total Expend. - Water Reclamation	$ 4,885,377.95	$ 5,429,936.95	$ 544,559.00
Compost (4179)			
FY22-23 Adopted Budget 6/20/22	$ 871,539.00	$ 871,539.00	$ -
Bulldozer	163,162.00	189,987.48	26,825.48
Total Expend. - Compost	$ 1,034,701.00	$ 1,061,526.48	$ 26,825.48
All Other Expenditures	$ 22,250,145.78	$ 22,250,145.78	$ -
Total Expenditures - Utility Fund	$ 23,515,839.72	$ 24,228,129.20	$ 712,289.48
Revenues			
Revenue from Other Agences	$ -	$ -	$ -
Charges for Services	22,310,200.00	22,310,200.00	
Capital Returns	142,228.00	142,228.00	
Miscellaneous Revenue	500,000.00	500,000.00	
Transfers	49,000.00	761,289.48	712,289.48
Fund Balance	514,411.72	514,411.72	
Total Revenues - Utility Fund	$ 23,515,839.72	$ 24,228,129.20	$ 712,289.48

This Ordinance shall be in full force and effect from and after this 21st day of November, 2022.

David Ham, Mayor

ATTEST:

Laura Getz, City Clerk

RESOLUTION NO. 2022- 112

RESOLUTION EXPRESSING APPRECIATION FOR SERVICES RENDERED BY CHARLES GINN AS AN EMPLOYEE OF THE CITY OF GOLDSBORO FOR MORE THAN 18 YEARS

WHEREAS, Charles Ginn retires on December 1, 2022 as a Stormwater Maintenance Supervisor, with more than 18 years of service, with the Goldsboro Public Works Department; and

WHEREAS, Charles began his career on January 7, 2004 as a Utility Maintenance I with the Goldsboro Public Works Department; and

WHEREAS, on May 25, 2005, Charles was promoted to Acting Motor Equipment Operator III with the Goldsboro Public Works Department; and

WHEREAS, on October 26, 2005, Charles was promoted to Motor Equipment Operator III with the Goldsboro Public Works Department; and

WHEREAS, on August 1, 2007, Charles was reclassified to Equipment Operator III with the Goldsboro Public Works Department; and

WHEREAS, on January 8, 2014, Charles was reclassified to Heavy Equipment Operator with the Goldsboro Public Works Department; and

WHEREAS, on May 16, 2018, Charles was promoted to Interim Stormwater Maintenance Supervisor with the Goldsboro Public Works Department;

WHEREAS, on October 24, 2018, Charles was promoted to Stormwater Maintenance Supervisor with the Goldsboro Public Works Department, where he has served until his retirement; and

WHEREAS, Charles has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees, and the citizens of the City of Goldsboro, of expressing to Charles Ginn their deep appreciation and gratitude for the service rendered by him to the City over the years.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that we express to Charles our very best wishes for success, happiness, prosperity, and good health in his future endeavors.

This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 21st day of November, 2022.

David Ham, Mayor

Attested by:

Laura Getz, City Clerk