

**GOLDSBORO CITY COUNCIL
REGULAR MEETING AGENDA
MONDAY, NOVEMBER 18, 2024**

(Please turn off, or silence, all cellphones upon entering the Meeting)

I. WORK SESSION-5:00 P.M. – LARGE CONF. RM, CITY HALL ADDITION, 200 N. CENTER ST., ROOM 206

1. ROLL CALL

2. ADOPTION OF THE AGENDA

3. OLD BUSINESS

- a. FY24 Final Audit Presentation (Forvis)
- b. Friends of Seymour Agreement Discussion (Mayor)
- c. City Manager Position Search Discussion (Mayor)

4. NEW BUSINESS (*Item has a corresponding Consent Agenda Item)

- d. Cycle NC Presentation (Travel & Tourism)
- e. Fremont Repayment Plan Discussion (City Manager)
- f. Historic District Commission Appointments Discussion (City Clerk) *Item I

II. CALL TO ORDER – 7:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER STREET

Invocation (Archbishop Anthony Slater, Fire Chaplain)

Pledge of Allegiance

III. ROLL CALL

IV. APPROVAL OF MINUTES

- A. Minutes of the Work Session and Regular Meeting of November 4, 2024

V. PRESENTATIONS

- B. A Proclamation Honoring the 60th Anniversary of Wayne Opportunity Center, Inc. (Amy Hartley, Wayne Opportunity)
- C. Small Business Saturday Proclamation (Downtown Merchants Association)

VI. PUBLIC COMMENT PERIOD

VII. CONSENT AGENDA ITEMS

- D. Operating Budget Amendment FY24-25 (Finance)
- E. Amending the Parks & Recreation Special Revenue Fund Ordinance (G1107) (Finance)
- F. Donation of two (2) unused computers to the Town of Eureka, North Carolina (Finance)
- G. Water Main Agreement between the City of Goldsboro and Two Farms, Inc. for Royal Farms #565 at 808 W. Grantham Street (Engineering)
- H. Approval of Council Meeting Calendar for 2025 (City Clerk)
- I. Historic District Commission Appointments (City Clerk)
- J. Departmental Monthly Reports

VIII. ITEMS REQUIRING INDIVIDUAL ACTION

IX. CITY MANAGER'S REPORT

X. MAYOR AND COUNCILMEMBERS' COMMENTS

XI. ADJOURN



Report to the City Council **Financial Results Following Fiscal Year 2024 Audit**

City of Goldsboro, North Carolina / November 18, 2024

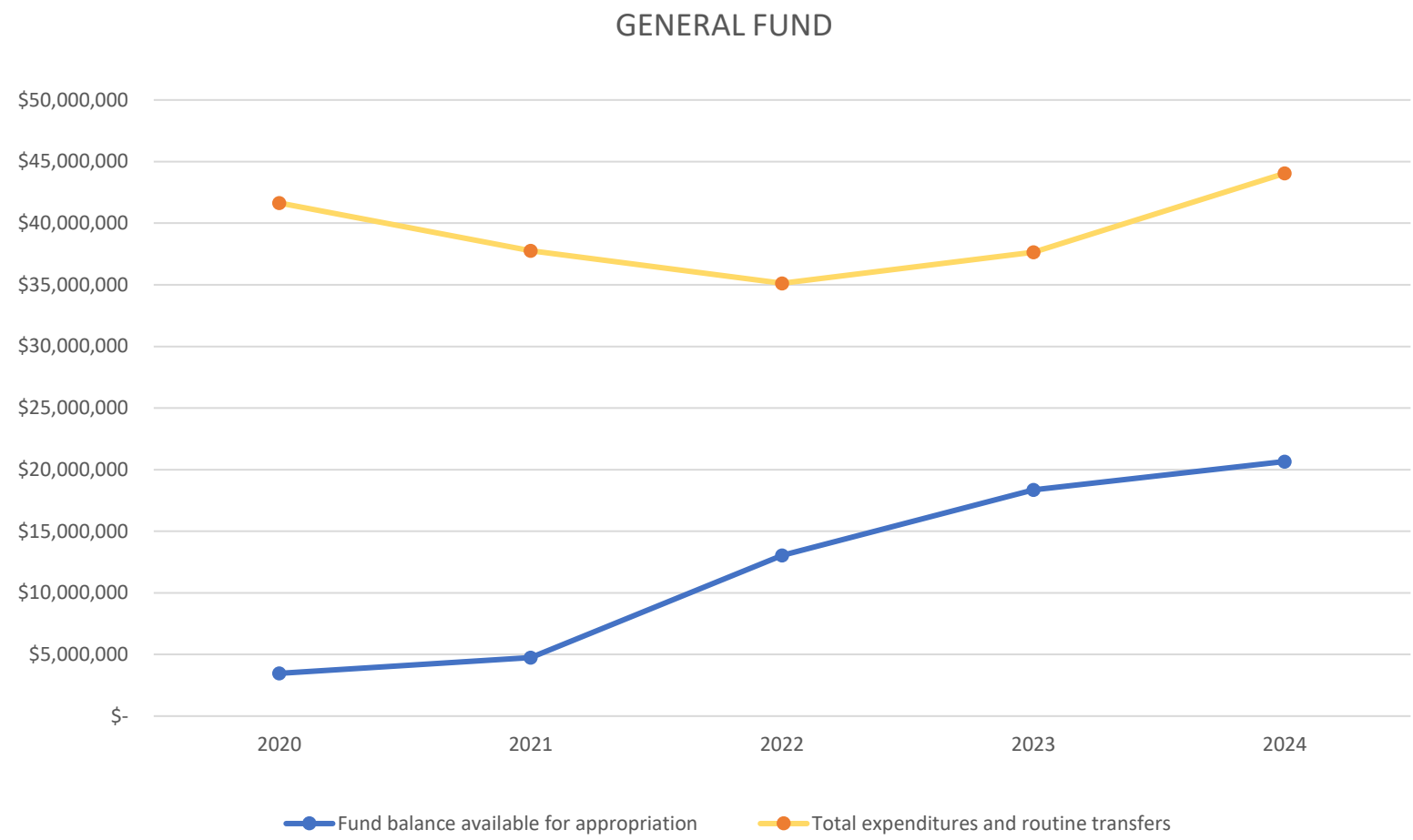
Audit Matters

- We have completed the audit of the financial statements of the City of Goldsboro as of June 30, 2024.
- Our responsibility is to express an opinion on these financial statements and perform an audit to obtain reasonable assurance the financials are free from material misstatement.
- Services Performed:
 - Audit of the 2024 basic financial statements
 - Compliance audit in accordance with the State Single Audit Implementation Act

General Fund – Fund Balance Summary

	2020	2021	2022	2023	2024
Total fund balance - General Fund	\$ 9,084,558	\$ 10,611,159	\$ 21,407,906	\$ 27,339,238	\$ 28,472,212
Less:					
Nonspendable fund balance	(257,212)	(255,407)	(425,801)	(760,312)	(868,715)
Restricted fund balance	<u>(5,357,362)</u>	<u>(5,610,552)</u>	<u>(7,946,741)</u>	<u>(8,211,391)</u>	<u>(6,939,217)</u>
Fund balance available for appropriation	<u>\$ 3,469,984</u>	<u>\$ 4,745,200</u>	<u>\$ 13,035,364</u>	<u>\$ 18,367,535</u>	<u>\$ 20,664,280</u>
Total expenditures and routine transfers	<u>\$ 41,642,852</u>	<u>\$ 37,757,916</u>	<u>\$ 35,124,968</u>	<u>\$ 37,645,366</u>	<u>\$ 44,048,897</u>
Available fund balance as a percentage of expenditures and transfers to other funds	<u>8.3%</u>	<u>12.6%</u>	<u>37.1%</u>	<u>48.8%</u>	<u>46.9%</u>

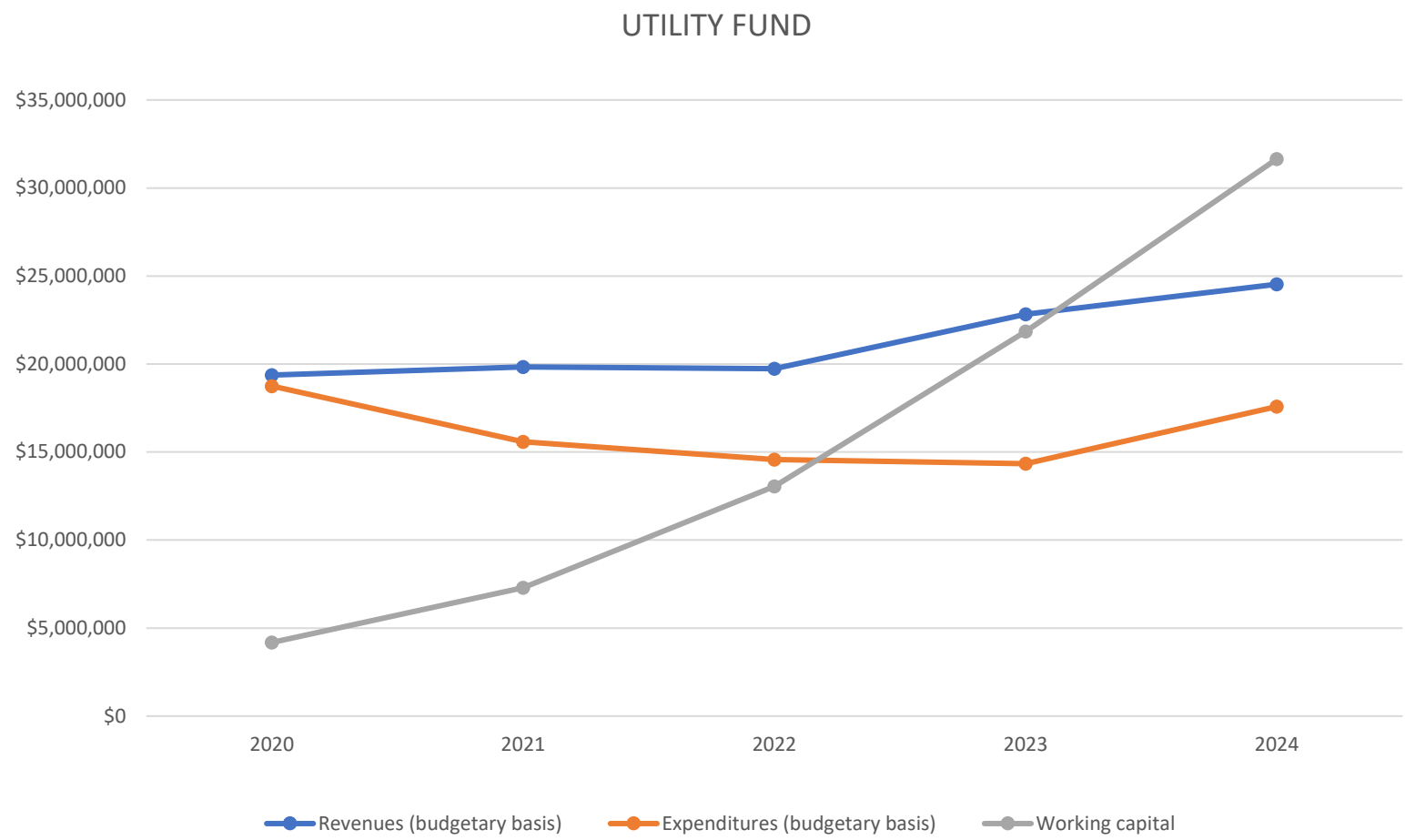
General Fund – Fund Balance Summary



Utility Fund Summary

	2020	2021	2022	2023	2024
Revenues (budgetary basis)	<u>\$ 19,372,715</u>	<u>\$ 19,829,707</u>	<u>\$ 19,736,202</u>	<u>\$ 22,830,483</u>	<u>\$ 24,532,582</u>
Expenditures (budgetary basis)	<u>\$ 18,747,440</u>	<u>\$ 15,589,547</u>	<u>\$ 14,569,058</u>	<u>\$ 14,338,736</u>	<u>\$ 17,581,099</u>
Working capital*	<u>\$ 4,183,341</u>	<u>\$ 7,294,726</u>	<u>\$ 13,053,741</u>	<u>\$ 21,859,568</u>	<u>\$ 31,653,678</u>
* - Working capital consists of current assets (excluding restricted cash) minus current liabilities					

Utility Fund Summary



Financial Performance Indicator of Concern (FPIC)

- Financial Performance Indicators of Concern are defined by the North Carolina Local Government Commission (LGC). If a unit has a financial indicator that is determined to be an FPIC, as determined in the LGC's annual Data Input Worksheet, a response must be provided to the LGC within 60 days of the presentation of the audit. The auditor must present the FPIC's to the units governing body within 45 days of issuing the report.
- The City of Goldsboro had 1 FPIC for the year ended June 30, 2024
 - The City's Water and Sewer Capital Asset Ratio (the remaining useful life of Water and Sewer capital assets as a ratio of their initially determined useful lives) is 0.34. A ratio of less than 0.50 is determined by the LGC to be an FPIC.
- The City must provide a response to the LGC regarding this FPIC by January 17, 2025
 - This response must be submitted to the LGC's File Transfer Portal at <https://lgcportal.nctreasurer.com/>

Contact

Forvis Mazars

Chad Cook

Director

P: 336.822.4494

chad.cook@us.forvismazars.com

The information set forth in this presentation contains the analysis and conclusions of the author(s) based upon his/her/their research and analysis of industry information and legal authorities. Such analysis and conclusions should not be deemed opinions or conclusions by Forvis Mazars or the author(s) as to any individual situation as situations are fact-specific. The reader should perform their own analysis and form their own conclusions regarding any specific situation. Further, the author(s)' conclusions may be revised without notice with or without changes in industry information and legal authorities.

© 2024 Forvis Mazars, LLP. All rights reserved.

Goldsboro Wayne County Travel & Tourism Cycle NC 2025

Visit
GOLDSBORO
Wayne County, NC

Cycle NC's Mountains to the Coast ride is one of the most successful Amateur bike rides in the United States and has been voted "Best Biking in America"

Visit
GOLDSBORO
Wayne County, NC



Participants of the 2023 ride ranged from 9 years old to 85 (Avg. age is 61) representing 41 states plus DC, and 5 other countries.

The average annual income of CNC participants is \$125,000+ and they are expecting- 850-900 riders for the 2025 event.

Goldsboro has the opportunity to host one of the overnight stops during the Mountains to Coast ride in October 2025.

The date would be October 9th, 2025 at Freedom Field and The Hub

Goldsboro, NC hosted this event in 2013. The event was held in Herman Park.



Visit
GOLDSBORO
Wayne County, NC

Mount Olive, NC was a break stop in 2021.



Visit
GOLDSBORO
Wayne County, NC

Welcome Party

There will be a Welcome Party at the Hub on Thursday from 4pm-6pm. After the welcome party, participants will be encouraged to enjoy Downtown. Riders are asked to be back at their campsite by 10pm for quiet time.

Economic Impact

- ❖ 200-300 riders will stay in our hotels. At an ADR of \$92 that equals - \$27,600 in hotel revenue and \$1,656 in Occupancy tax.
- ❖ Day trippers spend an average of \$360.
 $900 \text{ riders} \times \$360 = \$324,000$

Questions?

MINUTES OF THE MEETING OF THE GOLDSBORO CITY COUNCIL
NOVEMBER 4, 2024

WORK SESSION

The Mayor and City Council of the City of Goldsboro, North Carolina met in a Work Session in the Large Conference Room, City Hall Addition, 200 North Center Street, Goldsboro, North Carolina at 5:00 p.m. on November 4, 2024.

Call to Order. Mayor Gaylor called the meeting to order at 5:00 p.m.

Roll Call.

Present: Mayor Charles Gaylor, IV, Presiding
Mayor Pro Tem Brandi Matthews
Councilwoman Hiawatha Jones
Councilman Chris Boyette
Councilwoman Jamie Taylor
Councilwoman Beverly Weeks
Councilman Rod White

Also Present: Matthew Livingston, Interim City Manager
Ron Lawrence, City Attorney
Laura Getz, City Clerk

Adoption of the Agenda. Councilman Boyette made a motion to adopt the agenda as presented. The motion was seconded by Councilwoman Weeks and unanimously approved. Council adopted the agenda.

New Business.

Work Session Item a. FY24 Audit Status Update. Chad Cook with Forvis shared the following comments: The last step in our audit is going to be to send a management representation letter for Matt and Catherine to sign. We are planning to send that first thing tomorrow morning and then the financial statements will be uploaded to the North Carolina Local Government Commission through their portal tomorrow. We will not be reporting any findings as it relates to internal controls over financial reporting or compliance with the city's major state program, which was the Powell Bill, fiscal 2024. The fund balance within the general fund is now at 28.47 million. The unassigned fund balance as a percentage of the general fund expenditures is 40.89%. Total unassigned fund balance increased this year from 16.0 million to 17.85 million. Available fund balance as a percentage of general fund expenditures is at 20.7 million or roughly 47.32% of the general fund expenditures. That's an increase from 18.37 last year 6/30/2023. Overall, the net increase in fund balance for the general fund was 1,132,974.00 for fiscal 24. In the utility fund, total net position increased to 78.27 million, which was roughly five and a half million dollar increase from fiscal 2023. Working capital is now at 33 million, up from 21.9 million. Cash on hand increased to 32.7 million at 6/30/2024 versus 23.4 million at June 30, 2023. The last thing I'll mention are the financial performance indicators of concern. You may have one that repeats related to your water and sewer infrastructure being aged a bit.

Mr. Cook thanked Mrs. Gwynn and the Finance department staff.

Mayor Gaylor thanked Mr. Cook for his work on the audit. Interim City Manager Livingston thanked the Finance staff for their work on the audit.

Work Session Item b. Friends of Seymour Discussion. Interim City Manager Livingston introduced Ken Gerrard with Friends of Seymour.

Mr. Gerrard shared an update on the upcoming legislative agenda.

Mayor Gaylor asked about next steps with the change in legislators with the upcoming election. Mayor Gaylor requested that Council consider additional funding to the Friends of Seymour. There is currently \$98,500 budgeted, \$90,000 of that is for Crossroads, and he would

like to bring the funding back to what we did back in 2014, a \$12,000 increase over what was budgeted. He shared details of the 2014 agreement. He also shared that Friends of Seymour, Military Affairs Committee, the City and the County need to be getting uniform briefings and working together on this. He shared the 2014 agreement has more detailed language on the deliverables and he wanted to get back to that as well. He recommended having Mr. Gerrard come and update Council quarterly, at a minimum.

Councilman White asked for more deliverables and a voting member seat on the board. Mayor Pro Tem Matthews asked for more verbiage on the administrative fees. Mayor Gaylor shared the Chamber of Commerce is being used for their administrative support. Councilman Boyette shared his support of solidifying the relationship. Mayor Gaylor shared comments regarding ex-officio seats on the board and upcoming Air Force initiatives. Councilman White shared we will always get information and have advocates working on behalf of Seymour in Raleigh. Councilwoman Jones asked if we would have someone lobbying just for Seymour Johnson and asked about the atmosphere regarding Seymour. Mr. Gerrard shared comments regarding the work being done at the state and local levels.

Councilwoman Weeks asked if the city will still have 3 appointed seats by the city on the Finance Committee and on average, about how many hours a month Mr. Gerrard spends on Friends of Seymour. Mr. Gerrard shared it varies, he never really kept up with it but maybe a few hours a week. Mr. Gerrard shared he wasn't sure about the seats on the finance committee. Mayor Gaylor shared the seats on the finance committee were part of the 2014 agreement and as he understands it, a lot of that didn't get fully materialized.

Mayor Gaylor shared we will get a draft agreement together for the November 18 work session for Council discussion.

Work Session Item c. NCDOT Presentation. Jennifer Collins, NCDOT Division 4, District 3 Engineer shared the presentation attached as *Exhibit A*.

Ms. Collins shared that Councilwoman Jones requested a signal at Carolina Street and Grantham Street, and she would send the request to DOT's Traffic Unit. Councilwoman Jones shared comments regarding her request.

Work Session Item d. Update on the Lead and Copper Water Line Inventory. Jonathan Perry, Engineering Services Manager shared the presentation attached as *Exhibit B* and shared the notice that will go to the citizens this week regarding service lines.

Mayor Gaylor shared the following from the notice: people living in homes with lead or galvanized pipe previously connected to a lead service line have an increased risk of exposure to lead in their drinking water. The City of Goldsboro provides safe high quality drinking water but we cannot control the variety of materials used in plumbing components on the customer side. Please note the city did not find any lead service lines in our system.

Work Session Item e. Downtown Sanitation Plan. Jamie Stanley, Deputy Public Works Director shared the presentation attached as *Exhibit C*. The presentation was for Council's information at this time.

Council discussed the dumpsters and trash downtown. Mayor Gaylor asked Mr. Stanley about next steps. Interim City Manager Livingston and Mr. Stanley shared comments regarding taking control of the city's corrals and dumpsters to curb illegal dumping and other issues.

Work Session Item f. City Manager Position Search Discussion. Mayor Gaylor shared four cover sheets and pricing proposals for the City Manager search with Council. City Clerk Getz will send Council the proposals by email tomorrow. This topic will be on the next Council agenda under Old Business. Mayor Gaylor shared he also wanted engagement with outside stakeholders. He shared the cost for the City Manager recruiter is anywhere from \$25,000-\$35,000.

Councilman Boyette shared his support of Interim City Manager Livingston as the City Manager and shared his concerns with spending taxpayers’ dollars on a search. Councilwoman Weeks also shared concerns regarding the cost of hiring a new city manager. She also asked Interim City Manager Livingston if he has been given any Key Performance Indicators by anyone on Council in the 8 months as interim city manager.

Interim City Manager Livingston shared he has not and shared comments regarding what it takes to be a successful manager.

Council continued discussion regarding Mr. Livingston and the city manager search.

Consent Agenda Review. Interim City Manager Livingston shared items D-F on the Consent Agenda. There were no comments or questions from the Mayor and Council.

Mayor Gaylor recessed the meeting at 6:54 p.m.

CITY COUNCIL MEETING

The City Council of the City of Goldsboro, North Carolina, met in Regular Session in Council Chambers, City Hall, 214 North Center Street, at 7:03 p.m. on November 4, 2024.

Mayor Gaylor called the meeting to order at 7:03 p.m.

Roll Call.

Present: Mayor Charles Gaylor, IV, Presiding
Mayor Pro Tem Brandi Matthews
Councilwoman Hiawatha Jones
Councilman Chris Boyette
Councilwoman Jamie Taylor
Councilwoman Beverly Weeks
Councilman Rod White

Also Present: Matthew Livingston, Interim City Manager
Ron Lawrence, City Attorney
Laura Getz, City Clerk

Invocation and Pledge of Allegiance.

Father David Wyly, Police Chaplain provided the invocation. The Pledge of Allegiance followed.

Approval of Minutes. Councilwoman Weeks made a motion to approve the minutes of the Work Session and Regular Meeting of October 7, 2024 and the minutes of the Work Session and Regular Meeting of October 21, 2024. The motion was seconded by Councilwoman Jones and unanimously approved.

Presentations.

Item B. Diabetes Awareness Day Proclamation. Read by Mayor Gaylor: The Goldsboro City Council proclaims November 14, 2024 as Diabetes Awareness Day in the City of Goldsboro and urge all citizens to recognize the importance of understanding their risk factors for diabetes and to take advantage of diabetes risk screenings and education. By doing so, we can collectively confront, combat, and most importantly, change the future of this serious and life-altering disease.

Mayor Gaylor presented the proclamation to the following people with UNC Health Wayne: Billy Tart, Coordinator of Diabetes Health Check; Jacqueline Kannan, Executive Director of the Foundation; Jennifer Loper, Diabetes Nurse Navigator; Jesse Tucker, President and CEO; Kimberly Fazio, Director of Marketing and Communications; Howard Whitfield, Vice-President of Operations and COO; Kim Brown, Director of Nursing Services; and Joseph Swales, Outpatient Registered Dietitian.

Item C. Veterans Day Proclamation. Read by Mayor Gaylor: The Goldsboro City Council proclaims November 11, 2024 as VETERANS DAY in the City of Goldsboro and urge all citizens to remember the service and sacrifice of our veterans who defend our freedom and preserve our way of life.

Mayor Gaylor presented the proclamation to LaFaith Artis, DAV Chapter 45 Commander; Eric Busse, Wayne County Veterans and Patriots Coalition and veterans that were in the Council Chambers. Mr. Busse shared details of the Veteran's Day Parade to be held Downtown on Monday, November 11, 2024 at 11:00 a.m.

Public Comment Period. Mayor Gaylor opened the public comment period. The following people spoke:

1. Carl Martin shared comments regarding stormwater management and provided his comments attached as *Exhibit D*. (Full comments are available on YouTube at 2:29.)
2. Willie Baptiste shared concerns regarding a Council member not returning phone calls, concerns regarding a tree on Lemon Street, requested a Coaches Day Proclamation for his son which passed away and comments regarding traffic concerns. (Full comments are available on YouTube at 2:32.)
3. T.K. Rochell thanked Councilwoman Taylor for bringing awareness to the concerns regarding the John Street corral. (Full comments are available on YouTube at 2:36.)

No one else spoke and the public comment period was closed.

Consent Agenda – Approved as Recommended. Interim City Manager Matt Livingston presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and a roll call vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and roll call vote. Councilwoman Weeks moved the items on the Consent Agenda, Items D- F be approved. The motion was seconded by Councilwoman Jones and a roll call vote resulted in all members voting in favor of the motion.

The items on the Consent Agenda were as follows:

Item D. Operating Budget Amendment FY24-25. Ordinance Adopted. The item was submitted by Catherine Gwynn, Finance Director.

Council adopted the FY24-25 annual operating budget on June 17, 2024.

Community Relations & Development (1017) General Fund

The Community Relations & Development department director, Ms. Felecia Williams, requested an appropriation for supplies in the amount of \$100. This will be funded with a donation received from Trillium Health sponsoring refreshments for the Committee on Community Relations event held on October 8th.

Agency Organizational Support (7310) General Fund

Council approved the allocation of \$30,000 to Community Supporting Schools of Wayne County, Inc. for a mentor position at North Drive Elementary School at the August 19th council meeting. The funding will be used to cover the cost of the position, supplies and other necessary tools needed to start the program. The allocation will be funded by reducing the Agency Support Annual Allocation line item.

Staff recommends that the City Council adopt the following entitled ordinance to amend the FY24-25 Operating Budget for the General Fund. *Consent Agenda Approval. Weeks/Jones (7 Ayes)*

ORDINANCE NO. 2024-59 "AN ORDINANCE AMENDING THE BUDGET ORDINANCE OF THE CITY OF GOLDSBORO FOR THE 2024-25 FISCAL YEAR"

Item E. Donation of a Control Panel Platform Used at Big Cherry Hospital Lift Station. Resolution Adopted. The item was submitted by Bert Sherman, Public Utilities Director.

The City of Goldsboro has successfully launched the River Bend lift station, replacing both the Big and Little Cherry Hospital lift stations. With the decommissioning of the Big and Little Cherry lift stations, there is now surplus equipment and structural aid available, including platforms and control panels.

General Statute 160A-280 establishes that (a) A city may donate to another governmental unit with the United States, any personal property, including supplies, materials, and equipment, that the governing board deems to be surplus, obsolete, or unused. The governing board of the City shall post public notice at least five days prior to the adoption of a resolution approving the donation. The resolution shall be adopted prior to making any donation of surplus, obsolete, or unused property.

The Public Utilities Department has acquired the River Bend lift station, which has been built above the flood plain. This has rendered the existing control panel platforms obsolete and surplus property. The department is now seeking approval to donate one of the platforms to the Town of Fuquay-Varina Public Utilities Department, to assist in elevating their equipment for their Associate Park II Pump Station during flooding events.

Staff recommends that Council adopt the following entitled resolution authorizing the donation of the control platform to the Town of Fuquay-Varina to assist and further the relationship between the City of Goldsboro and the Town of Fuquay-Varina. *Consent Agenda Approval. Weeks/Jones (7 Ayes)*

RESOLUTION NO. 2024-108 "A RESOLUTION DONATING SURPLUS PERSONAL PROPERTY TO THE TOWN OF FUQUAY-VARINA"

Item F. Contractor Selection for the Dredging and Installation of Intake Screen. Resolution Adopted. The item was submitted by Bert Sherman, Public Utilities Director.

The intake screen is located within the Neuse River Basin and is situated within the Neuse River Pump Station (NRPS) Intake Structure. It serves as a vital barrier to prevent sand from infiltrating the raw water reservoir.

This essential component plays a critical role in safeguarding the reservoir from sand accumulation and protects key equipment, such as pump impellers, from erosion at the water treatment plant.

The intake screen has an approximate 2-foot hole that is damaged beyond repair. This stainless-steel screen is being fabricated. The fabrication time and delivery can take up to 12 weeks. Moreover, limitations due to environmental restrictions in the Neuse River further complicate the scheduling of this project. September 1st until February 1st is the allowable time frame to perform work in the river which is mandated by the state. Bids for dredging, removal and installation were opened on October 24, 2024, at 2:00 pm. In-Water Services Company Inc. was the lowest bidder.

Staff recommends that City Council approve the selection of In-Water Services Company Inc., and the following entitled resolution authorizing the City Manager to execute the contract in the amount of \$386,431.00 with In-Water Services Company Inc. to dredge and remove the existing intake screen and install the new intake screen. *Consent Agenda Approval. Weeks/Jones (7 Ayes)*

RESOLUTION NO. 2024-109 "RESOLUTION OF SELECTED CONTACTOR FOR THE DREDGING, REMOVAL, AND INSTALLATION OF INTAKE STRUCTURE SCREEN"

End of Consent Agenda.

City Manager's Report.

Interim City Manager Livingston shared comments regarding the sewer AIA master plan, merger feasibility, organization study and the Fremont sewer bill.

Mayor and Councilmembers' Comments.

Councilwoman Jones shared the following: I would like to thank all the staff, and I want you to know that we all appreciate you and I appreciate you as well. I also want to thank Parks and Recreation. I was at the North End family reunion and there were wood columns that were really in need of repair and there were nails sticking out and bricks as well. I called Ms. Felicia Brown on that Monday, and that Tuesday, they were out there, and they were fixed. The people in that community were very happy. It did pose a safety issue for the children that play in that park. I want to thank you for your quick response.

Councilman Boyette shared the following: Thank you to our hard-working city employees. You're all valued and appreciated and this city could not run without you. Hat's off to Matt and Catherine and the appropriate staff members for the audit getting done on time. It's just amazing to see how far we've come in such a short amount of time getting our house back in order and I'm proud to be a part of that. We're officially caught up after all these years, that's good news. I know that the Triangle Business Journal recently featured an article that highlighted our last approval by the Council of the Ivy property at Park East. As I say all the time, there are so many good things that's going on in our community and so much positive out there that shouldn't be forgotten and talk about things and economic development wise, that's a huge feather in our cap out there recently. Between that addition of acreage and some other announcements we've had out there recently and the focus and attention that's being placed on Eastern North Carolina now in particular, Goldsboro and Wayne County, that's welcome and that's how we grow our community, working together to do so.

Councilwoman Taylor shared the following: I don't have much to say except to remind everyone that tomorrow's Election Day and to go vote if you haven't already.

Mayor Pro Tem Matthews had no comments.

Councilwoman Weeks shared the following: Please get out tomorrow and vote. It's imperative that you let your voice be heard. Also, I want to publicly thank Councilwoman Jones and Councilwoman Taylor for being on the forefront of talking about the corrals and meeting with them and trying to get that in place. I know that the dumpsters on Center Street that I have access to, my cameras are showing that they have become breeding grounds for criminal activity. I very much stand for what you guys have been working on with that. And I want to publicly say that I appreciate you both for getting behind that. I want to congratulate you Matt, publicly and Catherine and the city staff for getting the audit completed in a timely manner. I'm telling you it's exciting things that we have ahead and so your sacrifices, your hard work, it does not go unnoticed. Catherine if you're watching, your staff your team and all the city employees, we're extremely grateful for you guys. The last thing that I had, just to again say what an honor and a privilege it is to be a part of this team. We don't always see eye to eye on everything, but at the end of the day, we do love and respect each other and so I just wanted to publicly say that it is truly an honor to serve with each of you.

Councilman White shared the following: I ditto everything that everybody said about our staff. We do have outstanding staff. I know the demands are hard, but you always rise to the challenge. I'd like to take just a few minutes, if I could, to talk about the dangers in our city. I understand that the gun crime is going up. I took a young man home a few weeks ago to Lincoln Homes, what I know as the old projects. And he said, Mr. White, I want you to go around the back. Don't take me to the front, go around the back. And I said, why do you want me to take you around back? He said, just to be honest with you, it's safer for you not to drive in Lincoln Homes after dark. So, we have a problem there and we raised the red flag when some young gentleman got killed and it seemed like it has died down. But we have a serious problem in that area and we need to address that. Also, I'd like to take a minute to talk about the gun that was found in Goldsboro High School by one of our resource officers. I applaud him for being on the job and for those students for stepping up and telling what they saw. We thank them for that because they really prevented something that could have went dramatically wrong. I do thank the

resource officer for being there and willing to engage and the students for stepping up and telling something. They saw something, so they said something. I'd like to salute those students. You know, a lot of times it's real unpopular to be considered the snitch so I'd really like to salute those students for stepping up to the plate and saying something. I would like to take this time to congratulate the Omega Psi Phi and the Deltas for the work that they're doing inside our school system, particularly at North Drive School for the initiative that they're doing there. My hats off to you for stepping up for our community and doing the work. Recently I had the opportunity to go to ADC, which is the Association of Defense Communities, which I think that we as a city need to send a representative because there's a lot of good innovative initiatives going on for host cities that could help us with making Goldsboro a better place for Seymour Johnson to reside. I went out there for childcare. For those who don't know, I'm the lead for the state for the military childcare initiative. We can be the lead here in North Carolina for childcare with just getting out and thinking outside the box, whether that be initiatives with tax breaks and tax incentives for home health, home childcare initiatives or something. But we can take the lead with that and be the model programs. We are having a Childcare Summit January 14th, so everybody's invited to come. We've got DoD personnel that will be there, as well as our new governor slated to be there, whoever that may be. Happy Veteran's Day to all my brothers and sisters in arms. For we all know that freedom is not free. Somebody had to pay for it. And I thank God that there were some people willing to write that blank check for us to live the way that we live. And lastly, I just said it before, I really think if we send somebody to the ADC Conference, it will pay off big dividends. There's a lot of breakout sessions that I couldn't get to because they go on at the same time. But I do think that that's one conference that we need to send maybe two people because there's so much going on.

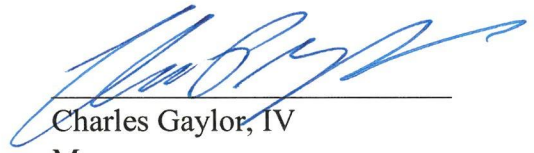
Councilwoman Jones offered her condolences to Mr. Baptiste on the loss of his son.

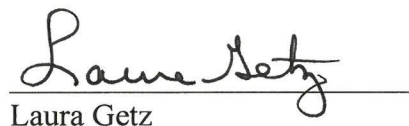
Mayor Gaylor shared the following: Everything that folks up here has said, I agree with and it's absolutely factual. The instance in Lincoln Holmes, I've had a very similar instance and it's frustrating and it's disheartening because while the public awareness and the public outcry kind of goes away, the work doesn't stop for our police. We're still very active with data-driven dispatch, making sure that we're assessing hotspots and officers are going to where the volumes are in trying to up upskill in some cases and upfit and really being able to do community based policing where the folks are building these relationships and you do get these little bits and glimmers of hope when someone is brave enough to come forward and risk being unpopular or uncool, but willing to come forward and say something to a resource officer. That's big, that's bravery. And I absolutely echo Councilman White's comments, just pouring praise on the folks that were willing to do that because that's the way that you protect your school, that's the way you protect your community, that's the way you protect your family. Happy Veteran's Day to all who have served, and I hope to see everyone at the parade. To those that choose to celebrate quietly in their own homes, I still hope that you find time to celebrate and think back and reflect some and understand how appreciated you are.

Detailed comments from the Mayor and Council are available on YouTube and Facebook.

There being no further business, Mayor Gaylor adjourned the meeting at 7:42 p.m.




Charles Gaylor, IV
Mayor


Laura Getz
City Clerk



NORTH CAROLINA
Department of Transportation



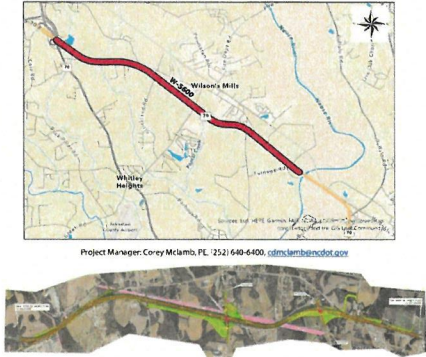
City of Goldsboro
Transportation Update

Jennifer Collins, Division 4 District 3 Engineer

November 4, 2024

ncdot.gov

Future Interstate I-42



TIP: W-5600

US 70 upgrade to future I-42 near Wilson's Mills in Johnston Co.

Construction: March 2021

Est. Completion: March 2025

ncdot.gov

Future Interstates

Interstate Expansion into Eastern NC



I-587
US 264 corridor from the US 64/264 split in Zebulon to Wilson to Greenville

Future I-42
US 70 corridor between I-40 in Raleigh to Morehead City



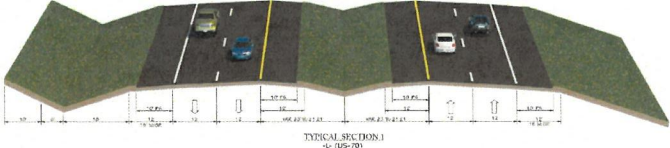
Future I-87
US 64/17 corridor from Raleigh to Rocky Mount to Williamston to Edenton to Elizabeth City to Virginia State Line



ncdot.gov

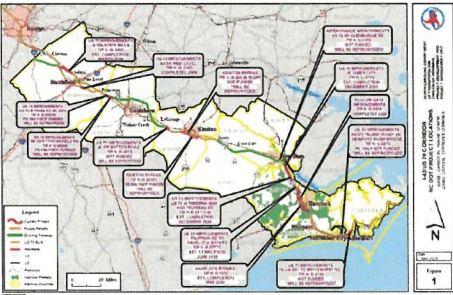
W-5600

US 70 (Future I-42) Project Updates
W-5600 – Wilson's Mills



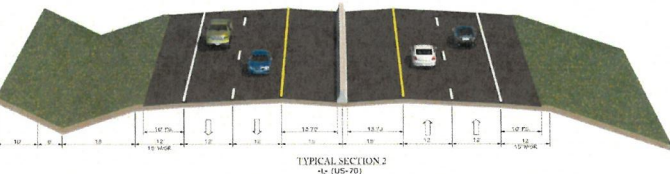
ncdot.gov

Division 4 – US 70 (Future I-42)



ncdot.gov

US 70 (Future I-42) Project Updates
W-5600 – Wilson's Mills



ncdot.gov

W-5600

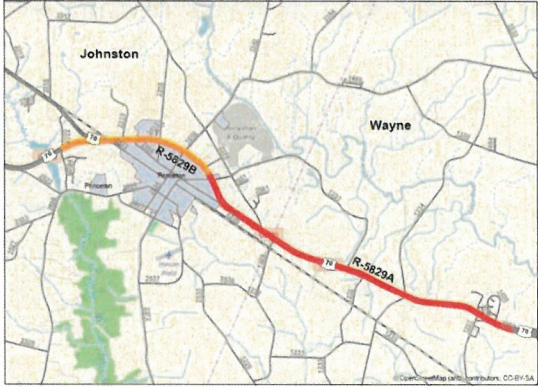
US 70 (Future I-42) Project Updates

W-5600 – Wilson's Mills



ncdot.gov

Future Interstate I-42



TIP: R-5829A, R-5829B

US 70 upgrade to future I-42 in Princeton in Johnston Co. and Wayne Co.

2024-2033 STIP: Programmed for PE only

ncdot.gov

W-5600

US 70 (Future I-42) Project Updates

W-5600 – Wilson's Mills



ncdot.gov

Future Interstate I-42

Wayne County Future Interstate I-42

R-5829A – US 70 Upgrades from Princeton to Goldsboro Bypass

Capps Bridge Rd. & Ebenezer Church Rd. Interchange

Funded for PE Only
Estimate: \$150 M



ncdot.gov

W-5600

US 70 (Future I-42) Project Updates

TIP: R-5829 A & B
US 70 - Johnston County

Project Description: Upgrade US 70 to Interstate standards from US 70 Goldsboro Bypass to West of US 70A.

Funding Status: Funded for Preliminary Engineering Only in 2024-2035 STIP

Schedule:

- Environmental Document (CE) - July 1019 (complete)

Project Estimated Cost (\$348,800,000):

- R-5829B - \$214,700,000
- R-5829A - \$134,100,000

Upcoming Actions:

- Project to be re-submitted into STI P7 by Division 4
- Continue Plan Development and Preliminary Engineering

2024-2033 STIP Status:

- Funded for Preliminary Engineering Only - Will need to be re-prioritized in STI P7 or P8

R-5829B - P7 Scores:

Statewide: 71.27 out of 100

Region: 44.86 out of 70

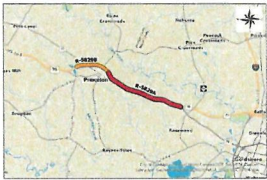
Division: 31.09 out of 50

R-5829A - P7 Scores:

Statewide: 66.51 out of 100

Region: 42.54 out of 70

Division: 25.96 out of 50



Project Manager: Rachel Lewis, PL (252) 640-6400, rales@ncdot.gov



ncdot.gov

W-5600

US 70 (Future I-42) Project Updates

- US 70 Bypass around Goldsboro re-signed as Interstate 42 and given new mile markers and exit numbers
- Federal Approval to re-designate the 20-mile bypass as I-42.
- A total of 82 metal signs replaced and 80 mile marker signs replaced to reflect the new numbering.
- Replaces US 70 symbol for the I-42 shield.



US 70 (Future I-42) Project Updates



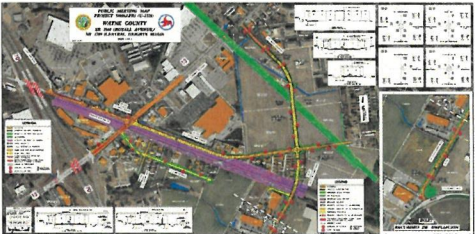
Wayne County Projects

U-5724 - Align Central Heights Rd. with Royal Ave. & Construct Fallin Blvd.

Construction Amount:
\$19,839,000

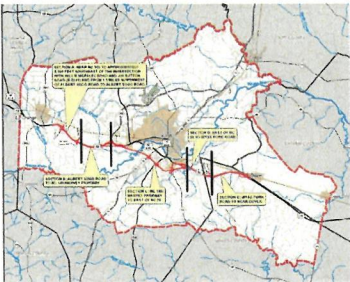
Awarded to:
Barnhill Contracting

Status:
Right of Way complete.
Utility relocations underway.



R-2553 US-70 (Kinston Bypass)

- Project will upgrade existing US-70 to Interstate Standards to the east of CF Harvey Parkway and to the west of NC-58
- Project between CF Harvey Parkway and NC-58 will be constructed on a new alignment over the Neuse River
- Currently funded for Preliminary Engineering Only
- Currently working on the Environmental Document for the project



U-5724 - Align Central Heights Rd. with Royal Ave. & Construct Fallin Blvd.

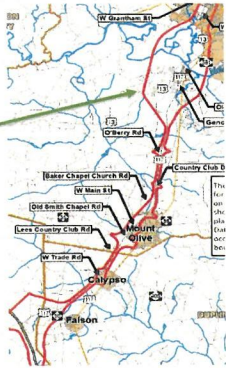


Wayne County Future Interstate I-795

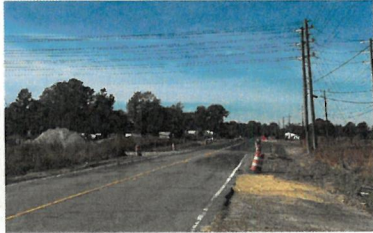
U-3125 – US 117 Upgrade to I-795 from US 70 to I-40

Study Area for Future I-795

- Project broken into six sections, A through F, which are in various stages of development and funding.



U-5724 - Align Central Heights Rd. with Royal Ave. & Construct Fallin Blvd.



ncdot.gov

Future Projects

Wayne County Projects

U-5994 – Wayne Memorial Drive Access Management at Lockhaven Drive & Country Day Road – Bulb-outs to accommodate U-Turns

Construction Amount:
\$450,000

Construction Let:
2024 – On Call Contract

Status:
Right of Way complete
Utilities in progress



LOCATION: ON SR 1016 WAYNE MEMORIAL DRIVE AT
E. LOCKHAVEN DRIVE AND COUNTRY DAY ROAD
TYPE OF WORK: GRADING, RETAINING WALL, DRAINAGE, UTILITIES, SIGNING,
PAVING, PAINT MARKING



ncdot.gov

Future Projects

Wayne County Projects

U-3609B – Widen & Improve US 13 (Berkeley Blvd.)

Description: Widen to 4 lanes with raised median from New Hope Rd. to US 70 Bypass with intersection improvements at Saulston Road

Construction Est.: \$59,159,000

Status: Right of Way in Progress.

Let Date: 2025



ncdot.gov

Future Projects

Wayne County Projects

U-4753 – Widen Wayne Memorial Dr.

Description: Widen to 4 lanes with raised median from New Hope Rd. to US 70 Bypass

Construction Est.: \$12,440,000

Let Date: January 2026



ncdot.gov

Future Projects

Wayne County Projects

B-4838 Replace bridge adjacent to Franklin Bakery; construct sidewalks

Construction Est.: \$7,500,000

Status: Right-of-way complete

Let Date: May 2025



ncdot.gov

Future Projects

Wayne County Projects

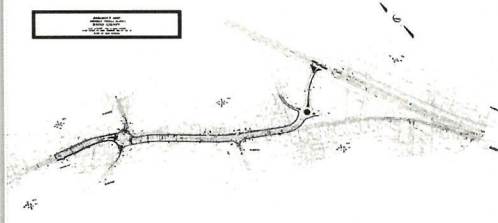
U-4407 – Widen Ash St. from Oak Forest Rd. to US 70

Description: Widen to 3 lanes & Install Roundabouts

Construction Est.: \$23,569,000

Right-of-Way: 2025

Construction: 2027



ncdot.gov

NCDOT

Wayne County Projects

Additional projects included in the 10-year Transportation Program

- R-5853 – Add turn lanes on US 13 from Saulston Rd. to Greene County
- U-6110 – Improve Oak Forest Rd/US 70 Intersection
- U-6204 – Improve Wayne Memorial Dr. (New Hope to Country Day Rd.)
- U-6205 – Widen Wayne Memorial Dr. from US 70 Bypass To Stoney Creek Church Road.
- U-6206 – Modernize Miller’s Chapel Rd. from US 70 to Thoroughfare Rd.
- U-6207 – Modernize Bill Lane Blvd. from Arrington Bridge Rd. to NC 111

Wayne County Projects

Additional Programs

- Low Impact Bridge Replacements
- Resurfacing
- Safety Projects, both state and federally funded
- Locally Administered Projects including sidewalks/greenways

Questions?

Thank you for the invitation!

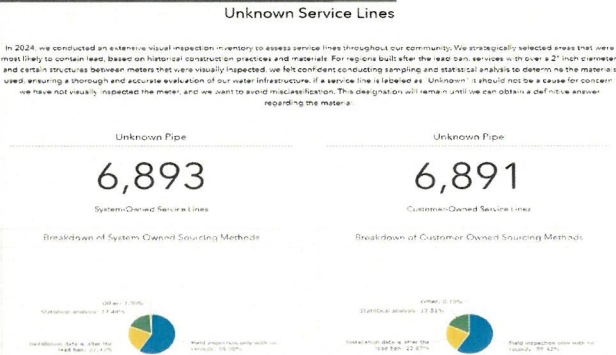
Lead and Copper Water Line Inventory Update

Jonathan Perry, Engineering Manager

November 4, 2024

www.goldsboro.gov

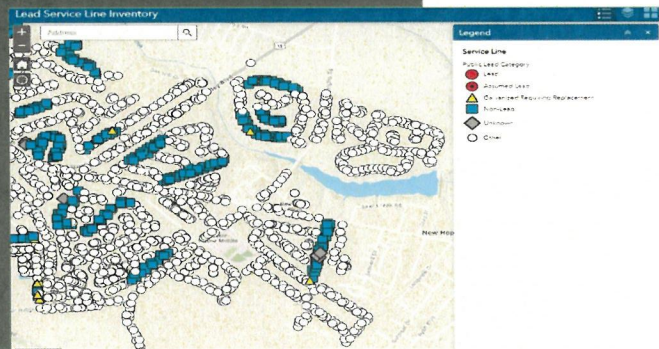
Our Project Highlights:



Our Project Highlights:

- This project was unfunded mandate that came from the EPA
- The city contracted Duke's Root Control to perform our visual and hydro-excavation inspections.
- Project Inspected 10,000 water services for houses that were built before the lead ban in 1987
- Project came in under budget, by approximately \$300,000.
- ZERO lead services in our system
- <https://nc-goldsporo-hub.arcgis.com>

Our Project Highlights:

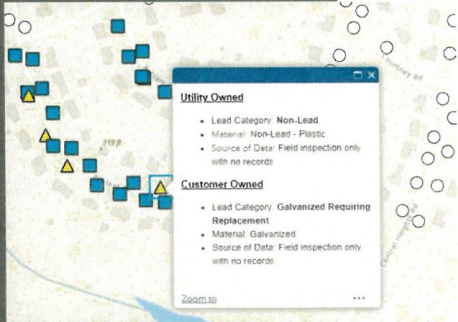


Our Project Highlights:

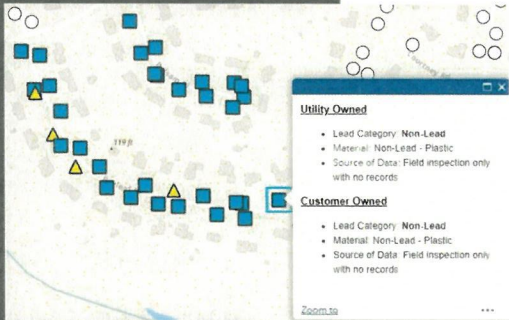
Our Service Lines by the Numbers

Lead Pipe	Lead Pipe	Galvanized Pipe	Galvanized Pipe
0	0	367	1,442
System-Owned Service Lines	Customer-Owned Service Lines	System-Owned Service Lines	Customer-Owned Service Lines
Plastic Pipe	Plastic Pipe	Copper Pipe	Copper Pipe
1,269	2,445	8,679	6,321
System-Owned Service Lines	Customer-Owned Service Lines	System-Owned Service Lines	Customer-Owned Service Lines

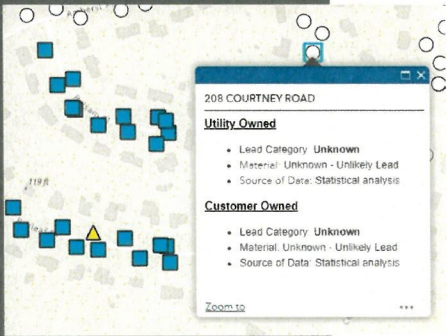
Our Project Highlights:



Our Project Highlights:



Our Project Highlights:



Questions?

Downtown Solid Waste Issues

Information and Awareness
City Council Work Session

November 4, 2024

John Street Parking Lot Corral



View from John St. Side 9.26.2024

Current Issues

- Unsanitary Conditions
- Constant litter clean up by city departments
- Unauthorized use by businesses and individuals
- Vandalism
- Homeless Population Activity
- City Regulations and Interpretations
- Coordinating Public / Private Operations Management
- Appropriate Use and Authorization Understanding

John Street Parking Lot Corral



View from John St. Side 10.22.2024

John Street Parking Lot Corral

View from John St. Side
GFL
City of Goldsboro (2)



View from Center St. Side
Waste Management
Pratt
GFL

Public Trash Receptacle Education

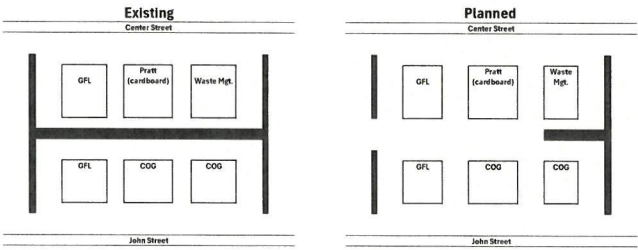
This is the only type of public trash receptacle in Goldsboro

All citizens and visitors walking by may use to place items inside only... not remove items or plunder

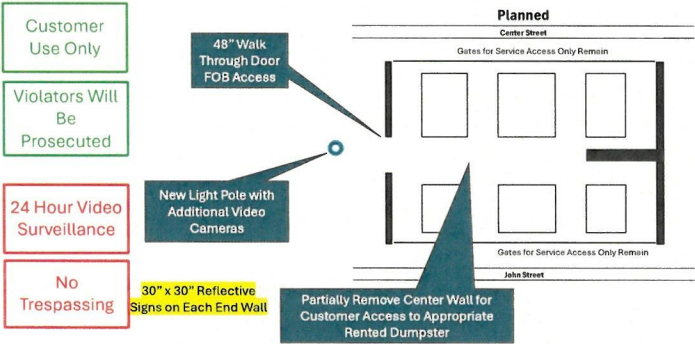
All other solid waste and recycle receptacles are to be used only by the business or individual paying the fee whether they are dumpsters or roll out containers.



John Street Corral Modifications



John Street Corral Modifications



Current Ongoing Tasks

- Analyze current City Ordinances and Rules
- Verify solid waste services for each downtown water customer is either city provided or privately provided
- Create estimate on corral modifications and power installation for light and cameras
- Gather estimates on additional video surveillance equipment and FOB controlled access system
- Continue to educate downtown businesses and residents on city policy regarding solid waste
- Allow only city dumpsters in city built/owned corrals
- Analyze removal of all roll out containers in the downtown district and replace with assigned dumpster access

MINUTES OF MEETING OF MAYOR AND CITY COUNCIL HELD
DECEMBER 18, 2017

WORK SESSION

The Mayor and Council of the City of Goldsboro, North Carolina, met in a Work Session in the Large Conference Room, City Hall Addition, 200 North Center Street, at 5:00 p.m. on December 18, 2017 with attendance as follows:

Present: Mayor Chuck Allen, Presiding
Mayor Pro Tem David Ham
Councilmember Antonio Williams
Councilmember Bill Broadaway
Councilmember Mark Stevens
Councilmember Bevan Foster
Councilmember Gene Aycock
Jim Womble, Attorney
Scott Stevens, City Manager
Melissa Conner, City Clerk
Octavious Murphy, Assistant to the City Manager
Janney Rowe, Planning Director
Jennifer Collins, Assistant Planning Director
Kaye Scott, Finance Director
Rick Fletcher, Public Works Director
Chad Edge, Public Works Deputy Director
Mike West, Police Chief
Mike Wagner, Deputy Public Works Director - Utilities
Bernadette Carter-Dove, HR Director
Ashlin Gletcher, Travel & Tourism Director
Scott Williams, IT Director
James Farlow, Interim Fire Chief
Shylocke Simpson-Carter, Community Relations Director
Julie Metz, LGDC Director
Felicia Brown, Assistant P&R Director
Allen Anderson, Chief Building Inspector
Keith Smith, Consultant
Rochelle Moore, Goldsboro News-Argus
Ken Conners, News Director-Curtis Media Group East
Carl Marlin, Citizen
Lianne Casey, Citizen
Bobby Mathis, Citizen
Della Mathis, Citizen
Shirley Edwards, Citizen (arrived 5:09 p.m.)
Yvonna Moore, Citizen (arrived at 6:02 p.m.)
Sylvia Barnes, Citizen (arrived at 6:23 p.m.)

Call to Order. The meeting was called to order by Mayor Allen at 5:00 p.m.

Invocation. Councilmember Broadaway provided the invocation.

Adoption of the Agenda. Upon motion of Councilmember Broadaway, seconded by Councilmember Stevens and unanimously carried, Council adopted the agenda.

Modify City Charter to Change Voting Structure. Mr. Womble stated at the last meeting a question was asked regarding the Mayor voting on all issues or changing it so that the Mayor only votes to break a tie. It is outlined in the Charter that the Mayor votes on all items before the Council. There are two ways to amend a charter, one is by local legislation and the other is a process in G.S. 160A-102 where you vote to show intent to change it, also vote to have a public hearing, advertise the public hearing and then take a vote within 45 days after the public hearing is held.

5 of 7

3 of 7

Council discussed the options and debated the issue.

Councilmember Broadaway made a motion to keep the Mayor's voting rights as they are currently laid out in the Charter (to vote on all matters before the city council). Councilmember Aycock seconded the motion. Mayor Allen, Mayor Pro Tem Ham, Councilmembers Broadaway, Stevens, and Aycock voted in favor of the motion. Councilmembers Williams and Foster voted against the motion. Mayor Allen stated the motion passed 5-2.

City Attorney Discussion. Mr. Stevens shared a draft agreement from Mr. Ron Lawrence and hourly rates were provided to Council. The draft agreement does include a 90 day out clause should Council want to do something different. It would take 2 or 3 months to go through a selection process.

Mayor Allen stated at the end of the year, Attorney Womble is retiring as City Attorney and we need legal counsel beginning in January. I know I have personally looked at trying to have our own staff attorney and it is not cost effective. I would recommend we keep it like we have it and go with Ron Lawrence.

Councilmember Foster asked about Attorney Justin Minshew.

Mr. Womble stated you would have everyone within the law firm doing whatever is needed for the City.

Council discussed options.

Councilmember Williams expressed concerns regarding not having a contract in place for over 40 years with previous city attorneys and not letting other attorneys bid. Councilmember Williams also expressed concerns regarding conflict of interests and friendships between councilmembers and Attorney Womble.

Council continued discussion.

Councilmember Stevens made a motion to move forward with the contract for Mr. Ron Lawrence as city attorney. Councilmember Broadaway seconded the motion. Mayor Allen, Mayor Pro Tem Ham, Councilmembers Broadaway, Stevens and Aycock voted in favor of the motion. Councilmembers Williams and Foster voted against the motion. Mayor Allen stated the motion passed 5-2.

Stormwater Declining Block Fee Structure. Mr. Rick Fletcher continued discussions with Council regarding the stormwater declining block fee structure. Mr. Fletcher provided a declining block comparison. Scenario 1 was based on \$4.50/\$3.00/\$2.00/\$1.00. Scenario 2 was based on \$4.50/\$3.75/\$3.00/\$2.25.

Councilmember Foster expressed concerns regarding fairness to residents.

Councilmember Broadaway stated we also have to think about recruitment of businesses.

Council discussed rates.

Councilmember Foster made a motion to hold off on until they get more information. Councilmember Williams seconded the motion. Councilmember Foster and Williams voted in favor of the motion. Mayor Allen, Mayor Pro Tem Ham, Councilmembers Broadaway, Stevens and Aycock voted against the motion. Mayor Allen stated the motion failed 2-3.

Mayor Pro Tem Ham made a motion to accept the declining block schedule presented in Scenario 1. The motion was seconded by Councilmember Broadaway. Mayor Allen, Mayor Pro Tem Ham, Councilmembers Broadaway, Stevens and Aycock voted in favor of the motion. Councilmembers Williams and Foster voted against the motion. Mayor Allen stated the motion passed 5-2.

6 of 7

4 of 7

Customer Name		Total Area	EMA	Monthly Revenue (USD)	Scenario 1: \$4.50/\$3.00/\$2.00/\$1.00 Monthly Revenue	Scenario 2: \$4.50/\$3.75/\$3.00/\$2.25 Monthly Revenue
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT		4,84	72	31,113.00	31,113.00	31,113.00
HUNTERDON COUNTY WASTEWATER TREATMENT PLANT</						

2018 Summer Youth Employment Update. Ms. Shyeol Simpson-Carter provided an update on the 2018 Summer Youth Employment Initiative which included the following:

- Program Committee Recommendations
 - 60 youth participants for Summer 2018
 - Continue to partner with Goldsboro Housing Authority, Wayne Community College and NC Works Career Center
 - City provide funding of \$45,400 for (47) slots; \$35,900 from General Funds and \$9,500 from CDDB; (13) additional slots are recommended to be funded from sponsor partners when cash support for the program is available.
 - Two tracks with no more than (30) youths for at least (20) hours a week
- Eligibility Requirements including income guidelines
- 2018 Program Schedule

Ms. Simpson-Carter also provided a copy of the application, worksite agreement and worksite job description forms.

Mayor Allen stated I'm thinking of two or three employers that I believe would hire 5 or 10 kids and I believe they would pay for them, themselves. If that did work and we grew the program, do we need to hire a couple of people to help you administer the program? Ms. Simpson-Carter stated maybe as a part of the strategic plan, five years down

Mr. Stevens stated we have talked about someone part-time to assist this summer. If you have companies interested in hiring and paying for kids to participate in the program, then I do think we bring someone on now, to work with employers. If you have two or three that we could talk to and we just need to vet two or three and we do not go with a large call, if they are going to pay for themselves, the logistics are, do they hire the kids directly and we just give them kids they can interview, if we are going to payroll them and the employer pays us that gets a little more logistically challenging. We do not want to open it too broad too fast

Mayor Allen stated he would make contact with the three he has in mind and if he receives positive feedback he will let staff know

Ms. Simpson-Carter reviewed the hiring process.

Councilmember Williams stated I am hearing a lot of round, and round talk and no solutions. The Mayor and I attended a session in Charlotte and saw what other cities were doing, 47 jobs are inadequate. I asked to be a part of these committees and I have not received any information. Who is on these committees and who is creating these jobs? Mr. Manager, was that your call, 47 jobs?

Mr. Stevens stated Councilmember Williams we have talked consistently, it is not a money thing, it is a managing of people. If the Council wants us to hire more kids, and you want us to drastically hire more, we will bring back a proposal, it will take another person to do it and it will take coordinating with businesses. To put more on existing staff is not right. Councilmembers should not be involved in the hiring of these kids, no offense, this is a staff responsibility.

Council continued discussion. Council asked staff to bring back at the first meeting in January.

Mayor's Quote. Mayor Allen shared he recently saw a quote "Ecce quoniam homin" which basically means, "Behold how good and pleasant it is when brothers and sisters live together in unity." He asked Council if they were ok with him placing posters around city hall with this phrase. Council agreed the Mayor could proceed

Consent Agenda Review: Each item on the Consent Agenda was reviewed.

(A) The City Council hereby establishes a stormwater management utility to carry out the purposes, functions and responsibilities set forth in this section. The governing body of the stormwater management utility shall be the City Council. The City Manager shall administer the stormwater management utility through the Public Works Department or such other departments and divisions as the City Manager shall designate.

(B) The stormwater management utility shall have the following powers and duties, subject to available revenues, which powers and duties are not necessarily exclusive to the stormwater management utility.

(1) Stormwater management planning and preparation of comprehensive watershed master plans for stormwater management.

(2) Regular inspections and maintenance of public stormwater management facilities, and measures for the construction thereof, as well as regular inspections of private stormwater management facilities.

(3) Maintenance and improvement of stormwater management facilities that have been accepted by the city for purposes of stormwater management.

(4) Plan review and inspection of sediment control and stormwater management plans, measures and practices.

(5) Retrofitting designated watersheds to reduce existing flooding problems or to improve water quality.

(6) Acquisition of interests in land, including easements, upon prior approval by City Council,

(7) Design and construction of stormwater management facilities and measures, and acquisition of equipment.

(8) Water quantity and water quality management, including monitoring activities.

(9) Compliance with state and federal regulations for stormwater management, and submission of mandatory and non-mandatory reports related thereto, except for those regulations that require approval by City Council.

(10) Any and all powers and duties delegated or granted to it as a local government implementing agency under the laws and regulations of the state and the ordinances of the city.

(Ord. 2017-29, passed 6-5-17)

§ 54.04 BOUNDARIES AND JURISDICTION.

The boundaries and jurisdiction of the stormwater management utility shall extend to the corporate limits of the city, as they may exist from time to time, and such areas lying outside the corporate limits of the city as shall be approved by the City Council.

(Ord. 2017-29, passed 6-5-17)

§ 54.05 STORMWATER UTILITY SERVICE FEES, RATES AND FEE SCHEDULE.

(A) Stormwater utility service fees will be determined and modified from time to time by the City Council, so that the total revenues generated by those fees will be used to pay such expenses as are reasonably necessary or convenient in the management, administration, planning, regulatory compliance, public education, construction, operation, and maintenance of the stormwater system, and to pay principal of and interest on the debt incurred for stormwater purposes.

(B) The fee system must be reasonable and equitable so that users pay to the extent they contribute to the need for the stormwater management utility, and so that fees bear a substantial relationship to the cost of service. The City Council recognizes that these benefits, while substantial, in many cases cannot be measured directly.

(1) Stormwater utility service fees shall accrue on the date determined by City Council and set forth in the city schedule of rates and fees. Stormwater utility service fees shall apply to all land as presented in § 54.04, whether public or private. Exemptions shall not be allowed based on age, tax exemption, or other status of an individual or organization, except as set forth in § 54.06.

(2) Stormwater utility service fees shall be based on a commonly accepted rate unit for stormwater utilities, the equivalent residential unit (ERU). The ERU is used to relate a base rate fee charged to a single-family residential property to that charged to a non-single-family residential property. The city's ERU is 3,000 square feet of impervious surface area. The ERU is determined by analyzing digital photographs and, for verification purposes, performing field checks of a representative sample of single-family residences within the city limits.

(3) Current stormwater utility fee rates are maintained in the city's Manual of Fees and Charges as part of the annual budget ordinance.

(a) All single-family residential properties will be charged the corresponding rate for one ERU per month.

(b) All non single-family residential properties will be charged the corresponding rate per ERU for the total number of ERUs on the property.

(Ord. 2017-29, passed 6-5-17; Am. Ord. 2018-3, passed 1-22-18; Am. Ord. 2024-1, passed 1-22-24)

§ 54.06 CREDITS.

EXHIBIT C

CHAPTER 54: STORMWATER MANAGEMENT UTILITY

Section

- 54.01 Authority
- 54.02 Definitions
- 54.03 Stormwater management utility established; administration; powers and duties
- 54.04 Boundaries and jurisdiction
- 54.05 Stormwater utility service fees, rates and fee schedule
- 54.06 Credits
- 54.07 Billing method; responsible parties
- 54.08 Backbilling
- 54.09 Complaints regarding a bill
- 54.10 Appeal
- 54.11 Use of revenue; investment of funds; borrowing

§ 54.01 AUTHORITY.

Pursuant to G.S. Ch.160A, Art. 16, the city hereby creates a stormwater utility and establishes a schedule of stormwater utility service fees to fund a stormwater management program, and a structural and natural stormwater and drainage system.

(Ord. 2017-29, passed 6-5-17)

§ 54.02 DEFINITIONS.

For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

BEST MANAGEMENT PRACTICE (BMP). Measures or practices used to reduce the amount of pollution entering surface waters. BMPs can be structural or non-structural and may take the form of a process, activity, physical structure or planning. Structural BMPs refer to physical structures that reduce the amount of pollution entering surface waters. Structural BMPs include structures such as detention/retention ponds, swales, rain gardens, infiltration basins, and rain barrels.

DEVELOPED PROPERTY. Real property that has been altered from its natural state by the addition and attachment of any improvements such as buildings, structures or other impervious area. For new construction, property shall be considered **DEVELOPED PROPERTY** upon final approval of site improvements by the city.

EQUIVALENT RESIDENTIAL UNIT (ERU). The total impervious area of a typical single-family residential property, which is determined as the median impervious area of a representative sample, as determined by the city, of all developed residential properties in the single-family residential category.

IMPERVIOUS SURFACE AREA. A surface that, because of its composition or compacted nature, impedes or prevents natural infiltration of water into the soil, including but not limited to, roofs, decks, driveways, patios, sidewalks, parking areas, tennis courts, streets, or compacted gravel surfaces.

NON-SINGLE FAMILY RESIDENTIAL PROPERTY. Developed property not defined as a single family residential property.

PROPERTY OWNER OF RECORD. The person identified as the owner by county tax records.

REVENUES. All fees, assessments or other income received by the stormwater utility, including but not limited to, amounts received from the investment or deposit of monies in any fund or account, and all amounts received as gifts or donations, and the proceeds from the sale of bonds to finance the stormwater management program, or any other type of funds derived from grants, fees or loans that by purpose or effect relate to stormwater management activities.

SINGLE-FAMILY RESIDENTIAL PROPERTY. Developed property that serves the primary purpose of providing a permanent dwelling unit, regardless of the zoning district in which it is located, for single-family detached units, and that may or may not have accessory uses related to the purpose of providing permanent dwelling facilities.

STORMWATER UTILITY SERVICE FEE. The monthly monetary amount charged each parcel of real property for the services provided by the stormwater utility system and program as set forth in the city schedule of rates and fees, a copy of which is located in the office of the City Clerk and is incorporated by reference herein.

(Ord. 2017-29, passed 6-5-17; Am. Ord. 2018-3, passed 1-22-18)

§ 54.03 STORMWATER MANAGEMENT UTILITY ESTABLISHED; ADMINISTRATION; POWERS AND DUTIES.

EXHIBIT D

City of Goldsboro Stormwater Stakeholder Committee Recommendations

The following items are recommendations from the Stormwater Stakeholder Committee:

- Committee decisions and/or recommendations be made on a level of consensus.
- Implement a stormwater utility fee versus funding stormwater infrastructure repairs through the general fund.
- Limit maintenance and repairs to stormwater infrastructure and ditches conveying stormwater that originates from City property only.
- Develop and provide resources (print/web/social) to assist citizens with getting help for private water issues.
- Address stormwater infrastructure repairs as a level of "need" or project versus level of service.
- Move forward and approve a stormwater utility fee and Equivalent Residential Unit (ERU) levels, based on assumed infrastructure conditions and needs (\$1.5M - \$2M annually) as presented by the City, provided mapping and engineering assessment of the stormwater infrastructure system is funded the first year.
- Fund the mapping and engineering assessment first or in conjunction with the ramp-up period— hiring personnel, purchasing equipment, etc.
- Post stormwater infrastructure mapping and assessment, council should review and reevaluate approved fee and ERU to determine whether or not they are appropriate.
- Reassess City's total impervious area distribution (residential vs. commercial), in conjunction with utility fees and ERU's, at least every five years to ensure they remain fair and equitable.
- Ensure funds raised through the stormwater utility fee program are proportional to the impervious area represented by both residential and commercial properties. It was determined that residents contribute approximately one-third and commercial property owners contribute two-thirds of the City's total impervious area.
- Assess a \$4.50 flat fee on residential properties in conjunction with establishing a 3,000 ft² ERU to ensure the one-third to two-thirds impervious area ratio between residential and commercial properties.
- Continue annual funding of \$220K from the general fund to subsidize the stormwater utility program. (City Manager does not support this recommendation.)
- Mirror existing non-payment policies for water and sewer, providing resources for aid to citizens when possible.
- Bill landlords and/or property owners of multi-family resident properties according their total impervious area versus billing individual tenants.
- Pro-rate accordingly when new businesses are established mid-year when billed annually.
- City staff research options to offer a "credit" program for businesses that reduce stormwater generated on commercial properties.
- Advertise and/or publish information explaining the need for the stormwater utility program to citizens prior to implementing the program and charging the fee.
- The committee voted unanimously to recommend the above items to Council.

EXHIBIT E

FY 2022-2023 BUDGET PUBLIC HEARING COMMENTS

Good evening Mayor, the other members of City Council, City Manager, City Attorney, and City Clerk

I have asked the City Clerk to give each of you a rough draft of the brief comments I will be making this evening, and copies of some supporting documents for my comments.

I come before you to speak about the FY 2022-2023 proposed budget for the Stormwater Management Utility.

- On June 5, 2017 City Council voted, by way of a Consent Agenda item, to amend the City Ordinance to:
 1. unlawfully create the Stormwater Management Utility as a public enterprise, and to
 2. unlawfully establish a schedule of stormwater utility services fees, to fund a stormwater management program, and a structural and annual stormwater and drainage system. (See Exhibit A)
- City Council's illegal actions, were wrongfully based, on the authority given in Article 160A of the North Carolina General Statutes. (See Exhibit B)
- City Council's actions were illegal because City Council did not hold a public hearing as specified in Article 160A-314 (a1) (1) and (2) of the North Carolina General Statutes, before voting to amend the ordinance to create the Stormwater Management Utility public enterprise. (See Exhibit B)
- This issue has been brought to the City's attention, and I was advised that City Council held a public hearing on creating the Stormwater Management Utility and establishing fee rates, in the City Council meeting, that was held on May 15, 2017.
- In response to a public records request, the City provided me a copy of the Agenda for the May 15, 2017 City Council meeting. (See Exhibit C)
- The City also provided me a copy of the Special Meeting Notice for a Budget Work Session that was scheduled for May 15, 2017 at 3:00 PM, for the purpose of discussing the proposed 2017-2018 Fiscal Year Budget. (See Exhibit C)
- The City also provided me a copy of the notice that was published in the Goldsboro News Argus about a public hearing scheduled to be held in the May 15, 2017 City Council meeting at 5:00 PM, to consider the proposed 2017-2018 Fiscal Year Budget. (See Exhibit C)
- There is no mention in the City's Special Meeting Notice, or the Goldsboro News Argus published public hearing notice, of a public hearing to be held on the proposed amendment to the City Ordinance, to create the Stormwater Management Utility as a public enterprise, or to establish a schedule of stormwater utility services fees for the Stormwater Management Utility. (See Exhibit C)
- There is no item on the agenda on the May 15, 2017 City Council meeting, regarding a public hearing on the proposed amendment to the City Ordinance, to create the Stormwater Management Utility as a public enterprise, and to establish a schedule of stormwater utility services fees. (See Exhibit C)
- In the approved minutes for the May 15, 2017 City Council meeting, there is no mention that a public hearing was held, on the proposed amendment to the City Ordinance to create the Stormwater Management Utility as a public enterprise, and to establish a schedule of stormwater utility services fees. (See Exhibit C)

1 of 2

- In the council meeting on December 18, 2017 City Council voted by a margin of 5-2 to accept a declining block rate schedule for the Stormwater Management Utility fees, that were developed by an experienced stormwater management consultant. (See Exhibit D)
- In the council meeting on January 22, 2018 City Council voted by a margin of 6-1 to adopt an amendment to the City of Goldsboro Ordinance to establish a declining block fee schedule for the Stormwater Management Utility fees of non-single family residential properties. (See Exhibit E)
- It is apparent that there are no City of Goldsboro public records, of a public hearing to create the Stormwater Management Utility as a public enterprise, or public hearings to establish schedules of stormwater utility services fees.
- Therefore, the City of Goldsboro has not legally established the Stormwater Management Utility, as a public enterprise, nor has the City of Goldsboro legally established schedules of stormwater utility services fees, pursuant to Article 160A of the North Carolina General Statutes.
- The City of Goldsboro records do not show where City Council held any public hearings, pursuant to Article 160-314 (a1) (1) and (2) of the North Carolina General Statutes. Therefore, the amendment to the City of Goldsboro Ordinance to establish the Stormwater Management Utility declining block fee schedule for the Stormwater Management Utility fees of non-single family residential properties, is illegal and unenforceable.
- Since July 1, 2017, the City of Goldsboro has illegally billed and collected approximately \$6.8 million dollars in Stormwater Management Utility fees, and the City of Goldsboro has wrongfully spent approximately \$1.8 million dollars for labor, and approximately \$2.6 for expenses, for an approximate total of \$4.4 million dollars in expenditures from illegally collected, Stormwater Management Utility fees.
- The City of Goldsboro should therefore immediately stop the illegal and wrongful collection of all stormwater utilities fees.
- The City of Goldsboro should also immediately stop spending any more of the illegally collected stormwater utilities fees, until the City of Goldsboro has legally created a public enterprise pursuant to Article 160A of the North Carolina General Statutes.
- The City of Goldsboro should also refund all \$6.8 million dollars of the illegally collected stormwater utilities fees.
- Considering the current dismal condition of our stormwater infrastructure, the City of Goldsboro should look to legally establish a stormwater public enterprise, and legally establish a schedule of stormwater utility service fees, to fund a stormwater management program, and a structural and natural stormwater and drainage system.
- The City of Goldsboro should, in establishing a legal public enterprise, do as the late great Luther Vandross has said. And that is, to "Get It Right".
- Speaking of getting things right, the Stormwater Stakeholder Committee, that made the recommendation to City Council to establish a stormwater public enterprise, has not held a meeting to discuss, consider, or make recommendations to City Council on the 2022-2023 fiscal year proposed budget, for the Stormwater Management Utility Fund. Nor has the Stormwater Stakeholder Committee called for, or held, any meetings since March 8, 2017.
- City Council should "Get It Right" by seeing that the Stormwater Stakeholder Committee is properly established in accordance with Goldsboro City Ordinance § 32.300 and, in assuring that the Stormwater Stakeholder Committee fulfills their purpose of, reviewing the stormwater maintenance work performed by City Staff, and recommending to City Council, the appropriate level of service and the means to fund it. (See Exhibit F)
- Questions???

Carl Martin - Concerned Citizen

2 of 2

**A PROCLAMATION HONORING THE
60TH ANNIVERSARY OF WAYNE OPPORTUNITY CENTER, INC.**

WHEREAS, Wayne Opportunity Center, Inc., formerly Wayne County Sheltered Workshop, was founded November 30, 1964 by a group of concerned citizens who saw the need to provide job training services to disabled members of Wayne County. The Board of Directors contacted the NC Division of Vocational Rehabilitation Services to design programs according to state guidelines; and

WHEREAS, originally located in the basement of Saint Stephen's Episcopal Church, in September 1965, an acre of land and two buildings at 607 W. Mulberry Street were donated to the Center. In 1966, an additional building was purchased. Renovations and additions were added over the years via grants and matching dollars; and

WHEREAS, in 1974, the Center added programming sponsored by the NC Division of Mental Health, Developmental Disabilities and Substance Abuse Services to provide long term job training to persons with developmental disabilities, and demand grew beyond the capacity of the outdated facility; and

WHEREAS, in 1995, after extensive fundraising efforts, the Center moved to 619 S. George Street; offering twice the work area, and the opportunity to provide expanded job opportunities; and

WHEREAS, since 1997, the Center has maintained its national accreditation for its rehabilitation and job training programs from the Commission on Accreditation for Rehabilitation Facilities (CARF). Since 1992, over 600 disabled consumers have left the Center to become gainfully employed, becoming taxpayers instead of tax receivers; and

WHEREAS, in 2006, the Center acquired the HOPE Program from Eastpointe MCO; and

WHEREAS, the Center serves more than 90 consumers in both of the ADVP and CAP Programs. ADVP offers diverse job training, as well as support services to help consumers become financially stable. CAP offers 1-on-1 assistance to severely impaired consumers to participate in daily life activities and day program services. The combination of services makes Wayne Opportunity Center a viable component of both the human services and economic communities of Goldsboro and Wayne County; and

WHEREAS, the main facility and administrative offices are located at 619 S. George Street. Hours of operation are Monday through Friday 8:00 am until 4:00 pm.

NOW, THEREFORE BE IT RESOLVED, that the Goldsboro City Council does hereby proclaim its admiration and appreciation for WAYNE OPPORTUNITY CENTER, INC., and its 60 years of invaluable service to disabled members of the community.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro this the 18th day of November, 2024.




Charles Gaylor, IV
Mayor

**SMALL BUSINESS SATURDAY
PROCLAMATION**

WHEREAS, The City of Goldsboro celebrates our local small businesses and the contributions they make to our local economy and community; and

WHEREAS, according to the United States Small Business Administration there are 33.2 million small businesses in the United States. They represent 99% of all firms with paid employees; 61.6 million (45.9%) of Americans are employed by a small business; and

WHEREAS, Small businesses employ 47.1% of the employees in the private sector in the United States, 88% of U.S. consumers feel a personal commitment to support small businesses in the wake of the pandemic, and 92% of small business owners have pivoted the way they do business to stay open during the pandemic; and

WHEREAS, 97% of Small Business Saturday® shoppers recognize the impact they can make by shopping small, 85% of them also encouraged friends and family to do so, too; and

WHEREAS, 59% of U.S. consumers aware of Small Business Saturday shopped or ate at a small, independently owned retailer or restaurant on Small Business Saturday in 2023; 86% shopped in-store, and more consumers (53%) reported shopping online at small businesses than online at large retailers (34%) on the day; and

WHEREAS, Goldsboro, NC supports our local businesses that create jobs, boost our local economy, and preserve our communities; and

WHEREAS, Advocacy groups, as well as public and private organizations, across the country have endorsed the Saturday after Thanksgiving as Small Business Saturday.

NOW, THEREFORE, BE IT RESOLVED, that the Goldsboro City Council does hereby proclaim, November 30, 2024, as:

SMALL BUSINESS SATURDAY

in the City of Goldsboro and urge the residents of our community, and communities across the country, to support small businesses and merchants on Small Business Saturday and throughout the year.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro, North Carolina, this 18th day of November, 2024.



Charles Gaylor, IV
Mayor

CITY OF GOLDSBORO
AGENDA MEMORANDUM
NOVEMBER 18, 2024 COUNCIL MEETING

SUBJECT: Operating Budget Amendment FY24-25

BACKGROUND: Council adopted the FY24-25 annual operating budget on June 17, 2024.

DISCUSSION: **Travel and Tourism (9077) Occupancy Tax Fund**
Travel and Tourism received a stipend from the NC Tennis Association to offset costs incurred for a player's party. An appropriation of \$3,588 for event expenses is requested, and will be funded with a local grant from the NC Tennis Association. The funds have been received and deposited to the City's account.

RECOMMENDATION: Staff recommends that the City Council adopt the attached ordinance to amend the FY24-25 Operating Budget for the Occupancy Tax Fund.

Date: 11/10/24


Catherine F. Gwynn, Finance Director

Date: 11/13/24


Matthew S. Livingston, Interim City Manager

ORDINANCE NO. 2024 - 60

AN ORDINANCE AMENDING THE BUDGET ORDINANCE OF THE CITY OF GOLDSBORO FOR THE 2024-25 FISCAL YEAR

WHEREAS, the City Council of the City of Goldsboro adopted the FY2024-25 Annual Operating Budget on June 17, 2024; and

WHEREAS, amendments may become necessary as circumstances arise, and it is necessary to amend the Occupancy Tax Fund; and

WHEREAS, it is necessary to appropriate funds in the Travel and Tourism department of the Occupancy Tax Fund to offset costs incurred for the tennis player's party function, and this will be funded with a local grant reimbursement from the NC Tennis Association.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that the Occupancy Tax Fund be amended as follows:

Section 1: To authorize revenue and expenditure appropriations as follows:

OCCUPANCY TAX FUND	Current	Amended	Difference
Travel & Tourism (9077)			
FY24-25 Amended Adopted Budget 6/17/24	\$ 419,734.62	\$ 419,734.62	\$ -
Event Expenses	45,085.00	48,673.00	3,588.00
Total Expend. - Travel & Tourism	\$ 464,819.62	\$ 468,407.62	\$ 3,588.00
All Other Expenditures	\$ 1,076,466.48	\$ 1,076,466.48	\$ -
Total Expenditures - Occupancy Tax Fund	\$ 1,541,286.10	\$ 1,544,874.10	\$ 3,588.00
Revenues			
Revenue from Other Agencies	\$ -	\$ -	\$ -
Charges for Services	1,345,860.65	1,345,860.65	-
Capital Returns	16,000.45	16,000.45	-
Miscellaneous Revenue	1,000.00	4,588.00	3,588.00
Appropriated Fund Balance	178,425.00	178,425.00	-
Total Revenues - Occupancy Tax Fund	\$ 1,541,286.10	\$ 1,544,874.10	\$ 3,588.00

Section 2: Copies of this budget ordinance shall be furnished by the City Clerk to the Budget Officer and Finance Officer.

This Ordinance shall be in full force and effect from and after this 18th day of November, 2024.

ATTEST:


Laura Getz
City Clerk




Charles Gaylor, IV
Mayor

CITY OF GOLDSBORO
AGENDA MEMORANDUM
NOVEMBER 18, 2024 COUNCIL MEETING

SUBJECT: Amending the Parks & Recreation Special Revenue Fund Ordinance (G1107)

BACKGROUND: On June 15, 2020, the City Council authorized the establishment of a special revenue fund to track the various donations and sponsorships in which the donor/sponsor has requested that the funds be spent on various special programs sponsored by Parks & Recreation.

DISCUSSION: Parks and Recreation have received two donations and sponsorships related to sports tourism totaling \$4,080.00.

NC Tennis Association	\$ 4,000.00
Miscellaneous	<u>\$ 80.00</u>
Total	\$ 4,080.00

These revenues need to be appropriated to support expenditures within the scope of the fund.

RECOMMENDATION: It is recommended that the attached Grant Project Budget Ordinance to amend the Parks & Recreation Special Revenue Fund (G1107) be adopted.

Date: 11/19/24


Catherine F. Gwynn, Finance Director

Date: 11/13/24


Matthew S. Livingston, Interim City Manager

AN ORDINANCE AMENDING THE GRANT PROJECT BUDGET FOR THE
PARKS & RECREATION SPECIAL REVENUE FUND (G1107)

WHEREAS, the City Council of the City of Goldsboro authorized the establishment of a grant project fund on June 15, 2020 to maintain special programs for the Parks and Recreation Department where donors and sponsors have restricted the use of the funding; and

WHEREAS, the City has received various donations and sponsorships from generous citizens and sponsors to help provide recreational activities at its facilities promoting the health, welfare and well-being of persons of all ages and abilities; and

WHEREAS, it is necessary to appropriate expenditures related to these special programs and this will be funded with various donations, sponsorships and other funding sources restricted to the scope of programs developed.

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and City Council of the City of Goldsboro, North Carolina, that the Parks & Recreation Special Revenue Fund (G1107) is hereby amended:

Section 1: To authorize revenue and expenditure appropriations as follows:
Parks & Recreation Special Revenue Fund (G1107)

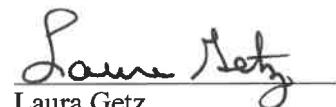
	Current Budget	Amended Budget	Increase (Decrease)
Revenues:			
Donations & Sponsorships - Poultry/Beak Week	\$ -	\$ -	\$ -
Donations & Sponsorships - Sports Tourism Programs	42,535.47	46,615.47	4,080.00
Donations & Sponsorships - Challenger Football	2,500.00	2,500.00	-
Donations & Sponsorships - Duke RX for Play	5,948.29	5,948.29	-
Transfer from the General Fund	8,631.00	8,631.00	-
Total Revenues	\$ 59,614.76	\$ 63,694.76	\$ 4,080.00
Expenditures:			
Poultry/Beak Week Expenditures	\$ 1,068.00	\$ 1,068.00	\$ -
Sports Tourism Programs	48,821.47	52,901.47	4,080.00
Challenger Football Program	3,777.00	3,777.00	-
Duke RX for Play Program	5,948.29	5,948.29	-
Total Expenditures	\$ 59,614.76	\$ 63,694.76	\$ 4,080.00

Section 2: Copies of this budget ordinance shall be furnished by the City Clerk to the Budget Officer and the Finance Officer.

This Ordinance shall be in full force and effect from and after the 18th day of November, 2024.


Charles Gaylor IV
Mayor

Attested by:


Laura Getz
City Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
NOVEMBER 18, 2024 COUNCIL MEETING

SUBJECT: Donation of two (2) unused computers to the Town of Eureka, North Carolina

BACKGROUND: The City of Goldsboro owns two (2) unused computers that have served their useful life and have been replaced, making these obsolete and surplus.

DISCUSSION: General Statute 160A-280 establishes that (a) A city may donate to another governmental unit with the United States, any personal property, including supplies, materials, and equipment, that the governing board deems to be surplus, obsolete, or unused. The governing board of the City shall post a public notice at least five days prior to the adoption of a resolution approving the donation. The resolution shall be adopted prior to making any donation of surplus, obsolete, or unused property.

On October 30th the LGC asked the City if the City would be willing to donate two computers to the Town of Eureka. The town experienced a computer failure and did not have another computer with which it could conduct business. Our Information Technology department has identified two HP ProDesk400 G2 Mini computers, ID#s IT-02629 2UA629309K, and IT-02537 2UA62930CF that are no longer in use by the City and are currently being prepared for surplus disposal. This request is to donate these two (2) computers to the Town of Eureka. The public notice has been posted in accordance with statute by the City Clerk.

RECOMMENDATION: It is recommended the Council adopt the attached resolution to authorize the donation of the two (2) unused computers to the Town of Eureka, North Carolina.

Date: 11/10/24



Catherine F. Gwynn, Finance Director

Date: 11/13/24



Matthew S. Livingston, Interim City Manager

PUBLIC NOTICE

DONATION OF PERSONAL PROPERTY TO THE TOWN OF EUREKA, NORTH CAROLINA

The City of Goldsboro is providing public notice to declare surplus city personal property and authorize the donation to the Town of Eureka, NC. Pursuant to N.C.G.S. §160A-280 which allows the City to donate to another governmental unit within the United States, or an incorporated nonprofit organization after providing public notice and Council approval.

The purpose of said notice is for the City of Goldsboro to declare surplus two (2) used computers. The City has determined that the personal property described is surplus and obsolete. The City Council will consider a resolution approving the conveyance of personal property to a governmental unit at the November 18, 2024, meeting.

This is the 12th day of November 2024.

Laura Getz, City Clerk
City of Goldsboro

RESOLUTION NO. 2024- 110

**A RESOLUTION DONATING SURPLUS PERSONAL PROPERTY
TO THE TOWN OF EUREKA, NORTH CAROLINA**

WHEREAS, the City Manager from time to time identifies various items or groups of items to be no longer necessary or functional to the City's needs; and

WHEREAS, sound property management principles and financial consideration indicate the interests of the City would be served by disposing of the property; and

WHEREAS, G.S. §160A-266(c) provides for the disposal or exchange of personal property for any one item or group of items by the City upon the adoption of procedures for disposal by the Council; and

WHEREAS, G.S. §160A-280 establishes that (a) A City may donate to another governmental unit of the United States, any personal property, including supplies, materials, and equipment, that the governing board of the City shall post a public notice at least 5 days prior to the adoption of a resolution approving the donation. The resolution shall be adopted prior to making any donation of surplus, obsolete, or unused property; and

WHEREAS, the Town of Eureka, North Carolina can utilize and has requested two (2) unused computers; and

WHEREAS, the Director of Information Technologies has identified two HP ProDesk400 G2 Mini computers, ID#s IT-02629 2UA629309K, and IT-02537 2UA62930CF that are no longer in use by the City and are currently being prepared for surplus disposal.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

Section I. Pursuant to the authority granted by §160A-266(c), the City of Goldsboro Council does hereby declare the two computers as surplus.

Section 2. Pursuant to the authority granted by §160A-280, the City of Goldsboro Council hereby donates the two (2) unused computers to the Town of Eureka, North Carolina.

Section 3. This resolution shall be in full force and effect from and after its adoption. Adopted this the 18th day of November, 2024.

ATTEST:


Laura Getz
City Clerk




Charles Gaylor, IV
Mayor

CITY OF GOLDSBORO
AGENDA MEMORANDUM
NOVEMBER 18, 2024 COUNCIL MEETING

SUBJECT: Water Main Agreement between the City of Goldsboro and Two Farms, Inc. for Royal Farms #565 at 808 W. Grantham Street

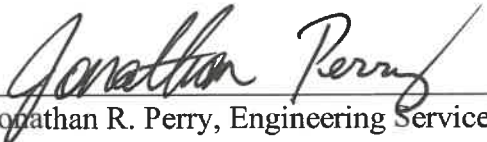
BACKGROUND: The City of Goldsboro has existing 10-inch and 12-inch water mains encroaching on property for the proposed development of Royal Farms on West Grantham Street. Sections of the existing water mains will be removed and rerouted on Royal Farms property. The attached water main agreement covers the terms for relocation of the existing water mains.

DISCUSSION: Upon approval, the City of Goldsboro will agree to reimburse Two Farms, Inc. an amount not to exceed \$200,000 for reimbursement towards costs associated with relocating the water mains as shown in Exhibit B of the water main agreement. The City shall reimburse Two Farms, Inc. within ten (10) business days after the City of Goldsboro reviews and approves written evidence of the relocation costs for the water mains.

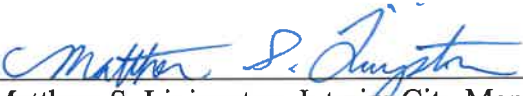
If the total costs paid by Two Farms, Inc. for relocating the water mains is less than \$200,000 then the City of Goldsboro shall be responsible for the lesser amount. The costs for the relocation of the water mains shall include, but not limited to, all of Two Farms, Inc. costs, including third-party contractors, oversight and permitting, third-party inspections, costs of materials, engineering services, contractors, and subcontractors, as set for and consistent with the estimate provided in Exhibit A.

RECOMMENDATION: It is recommended that the City Council adopt the attached resolution authorizing the Mayor and City Clerk to execute a water main agreement between the City of Goldsboro and Two Farms, Inc. for the reimbursement amount not to exceed \$200,000 for the removal and rerouting of the City's existing water mains.

Date: 11-8-24


Jonathan R. Perry, Engineering Services Manager

Date: 11/13/24


Matthew S. Livingston, Interim City Manager

RESOLUTION NO. 2024 – 111

RESOLUTION AUTHORIZING THE EXECUTION OF A WATER MAIN AGREEMENT BETWEEN THE CITY OF GOLDSBORO AND TWO FARMS, INC.

WHEREAS, the City Council of the City of Goldsboro has heretofore found it the public interest to remove and relocate sections of 10-inch and 12-inch water mains located on private property on West Grantham Street; and

WHEREAS, Two Farms, Inc. is the owner of the proposed Royal Farms development located at 808 West Grantham Street, Goldsboro, NC; and

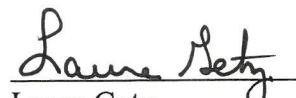
WHEREAS, the City of Goldsboro shall reimburse Two Farms, Inc. for the costs to remove and relocate sections of the City's water mains for an amount not to exceed \$200,000; and

WHEREAS, the City Council deems it in the best interest of the City of Goldsboro to execute a Water Main Agreement covering the terms of this relocation project between the City of Goldsboro and Two Farms, Inc.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

1. The Mayor and City Clerk are hereby authorized and directed to execute a Water Main Agreement between the City of Goldsboro and Two Farms, Inc. for the removal and relocation of the City's existing water mains for a cost not to exceed \$200,000.
2. This resolution shall be in full force and effect from and after this 18th day of November, 2024.

Attested by:


Laura Getz
City Clerk




Charles Gaylor, IV
Mayor

WATER MAIN AGREEMENT

THIS AGREEMENT (the "Agreement") is made this ____ day of October ____, 2024 (the "Effective Date"), by and among the City of Goldsboro, North Carolina (the "Seller"), Two Farms, Inc. (the "Purchaser").

WHEREAS, Seller and Purchaser are parties to a certain Contract for the Purchase and Sale of Real Estate dated June 27, 2023, (the "Contract"), pursuant to which Seller did agree to sell the Property known as 800 and 808 W. Grantham Street, Goldsboro, NC (the "Property") to Purchaser, and Purchaser agreed to purchase the Property from Seller, subject to the terms and conditions contained in the Contract; and

WHEREAS, the parties have discovered the presence of a water main that runs through the Property and which will have to be relocated (the "Work") in order for Purchaser to use the Property for its intended use and Seller has agreed to share in the cost of such relocation.

NOW, THEREFORE, THIS AGREEMENT, WITNESSETH: That for and in consideration of the above recitals, which by this reference are incorporated herein as an integral part of this Agreement, and the mutual promises and undertakings of the parties contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereby agree as follows:

1. Seller hereby agrees to reimburse Purchaser Two Hundred Thousand Dollars (\$200,000.00) for reimbursement towards costs of Purchaser in relocating the Water Main post-closing to the location as generally detailed in Exhibit B the exact location to be finalized through the site development process. Seller shall reimburse Purchaser within ten (10) business days after Seller approves of the Purchaser's relocation of the Water Main generally consistent with the attached Exhibit B; and provides written evidence of Purchaser's costs to relocate the Water Main. If the total costs to the Purchaser of relocating the Water Main is less than \$200,000.00 then Seller shall be responsible for the lesser amount. Purchaser's costs for the relocation of the Water Main shall include, but not be limited to, all of Purchaser's costs, including third-party contractors, oversight and permitting, third-party inspections, costs of materials, engineering services, contractors, and subcontractors, as generally set forth on and consistent with the estimate provided on Exhibit A.

2. In the event that any party hereto is required to retain the services of any attorney to enforce or otherwise litigate or defend any matter or claim arising out of or in connection with this Agreement, then the substantially prevailing party shall be entitled to its reasonable legal fees from the non-prevailing party.

3. This Agreement shall be governed by the laws of the state where the Property is located without regard to principles of conflicts of law. Time shall be of the essence with respect to each and every provision of this Agreement. The parties acknowledge that they have had the opportunity to be represented by counsel in the negotiation and execution of this Agreement, and therefore, it is expressly agreed that in the case of any vagueness or ambiguity with regard to any provision of this Agreement, there shall be no presumption of construction against the drafter of such provision, but instead this Agreement shall be interpreted in accordance with a fair construction of the law. The obligations of the parties under this Agreement shall be in addition to, and not in lieu of, the obligations of the parties under the Contract.

IN WITNESS WHEREOF, Seller and Purchaser have duly executed this Escrow Agreement on the date first above written.

ATTEST:

CITY OF GOLDSBORO, NORTH CAROLINA (SELLER)

By _____

DATE: _____

This instrument has been pre-audited in the manner required by The Local Government Budget and Fiscal Control Act.

By: _____

Name: Catherine Gwynn, City of Goldsboro Finance Director

TWO FARMS, INC. (PURCHASER)

ATTEST:

By _____

DATE: _____

EXHIBIT A

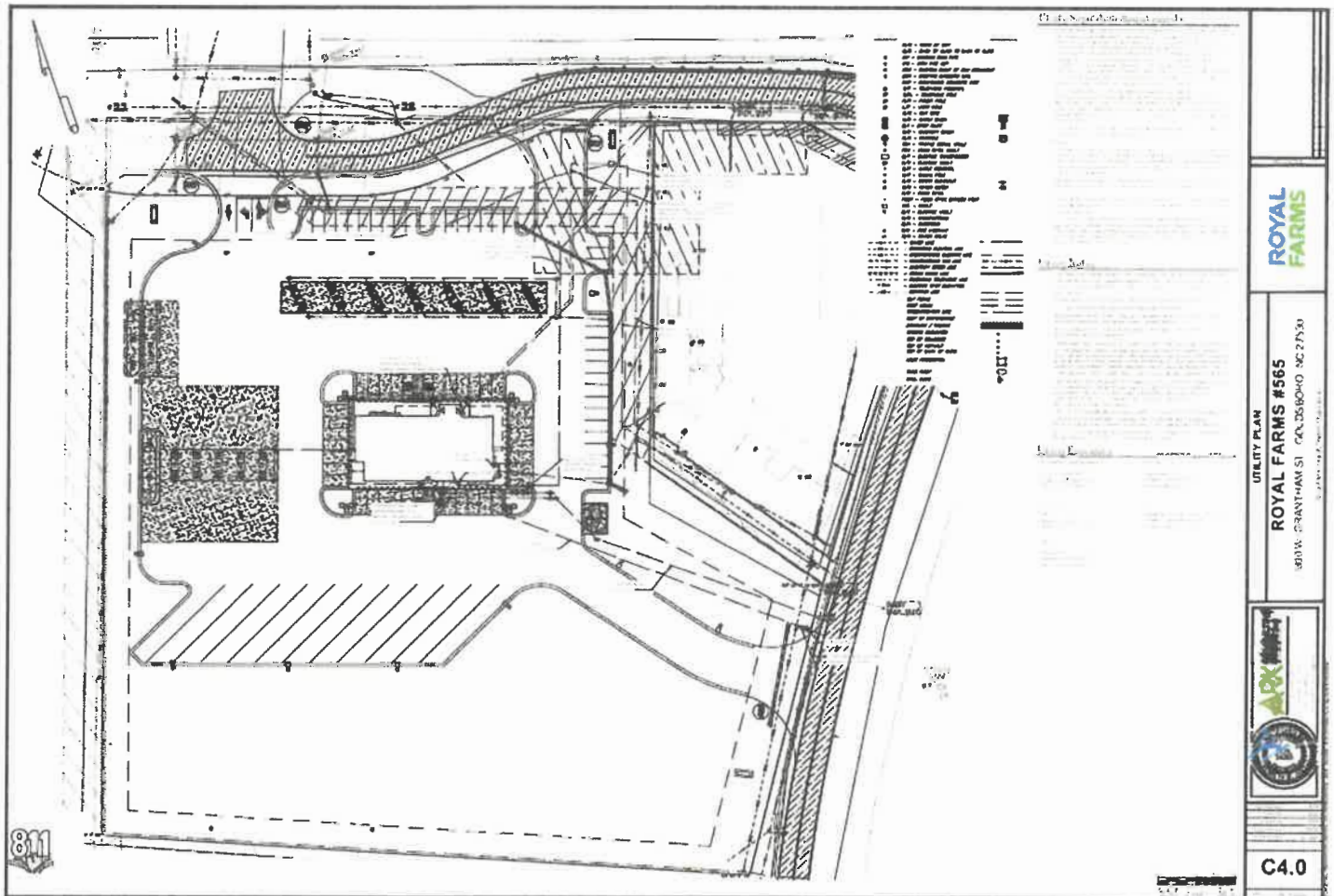


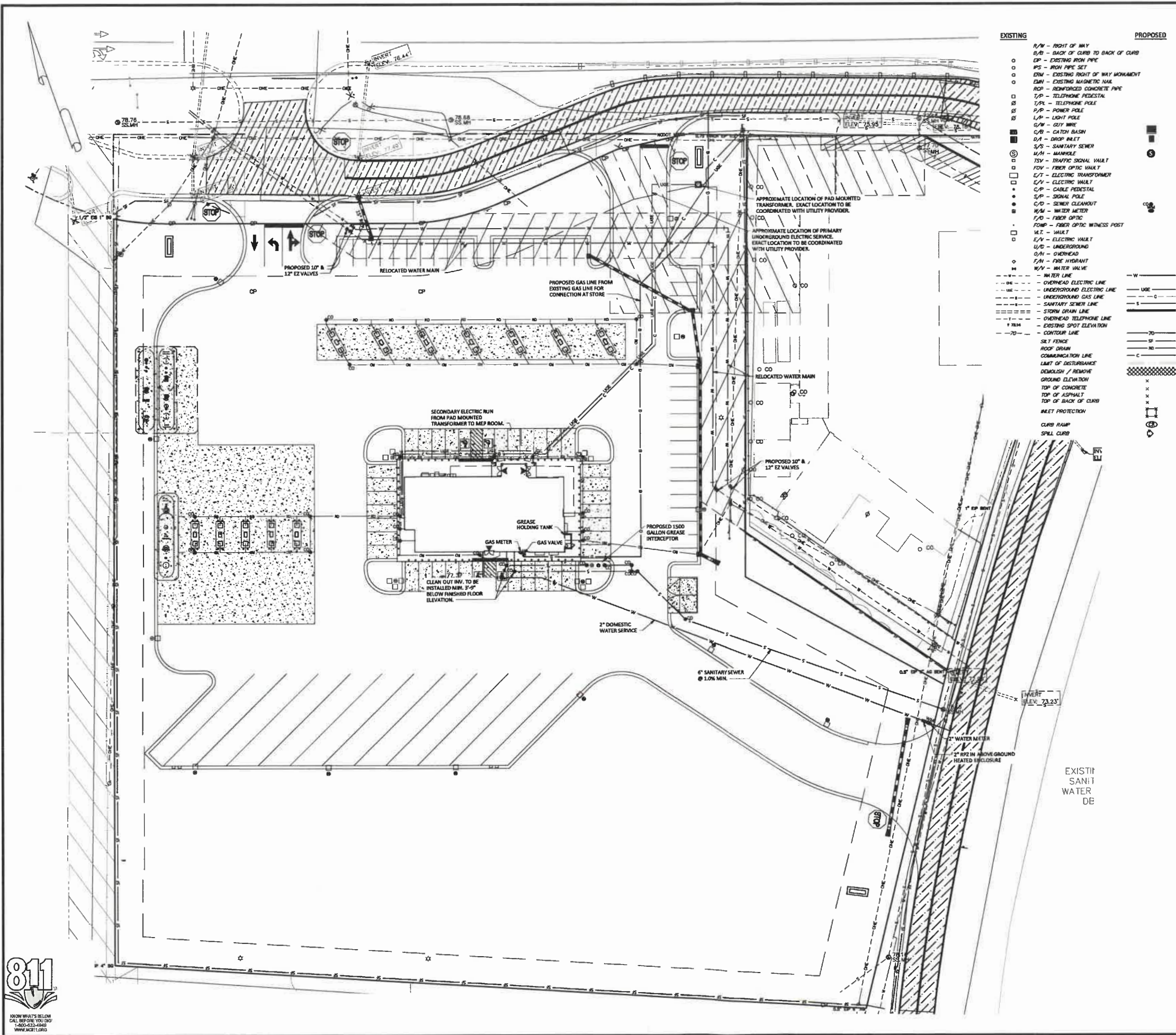
Royal Farms #565 W Grantham St. - Goldsboro, NC Preliminary Opinion of Probable Construction Costs

December 19, 2023

Item No.	Scheduled Quantities	Unit	Item Description	Unit Price	Amount
WATER MAIN RELOCATION					
1	1	LS	Mobilization and Bonding (3% +/-)	\$ 4,900.00	\$ 4,900.00
2	430	LF	10" Water Demolition	\$ 25.00	\$ 10,750.00
3	430	SY	12" Water Demolition	\$ 25.00	\$ 10,750.00
4	560	CY	10" Water Main	\$ 115.00	\$ 64,400.00
5	560	LF	12" Water Main	\$ 135.00	\$ 75,600.00
Subtotal for Water Main Relocation					\$ 166,400.00
Construction Contingencies (20% +/-)					\$ 41,600.00
Engineering Design and Construction Administration (15% +/-)					\$ 31,200.00
SUE, Surveying and Easement Mapping					\$ 15,000.00
Total Estimated Project Cost					\$ 254,200.00

EXHIBIT B





Utility Separation Requirements

A. SEWERS SHALL BE LAID AT LEAST 10 FEET HORIZONTALLY FROM ANY EXISTING OR PROPOSED WATER MAIN. THE DISTANCE SHALL BE MEASURED EDGE TO EDGE. IN CASES WHERE IT IS NOT PRACTICAL TO MAINTAIN A 10 FOOT SEPARATION, THE APPROPRIATE REVIEWING AGENCY MAY ALLOW DEVIATION ON A CASE BY CASE BASIS, IF SUPPORTED BY DATA FROM THE DESIGN ENGINEER. SUCH DEVIATION MAY ALLOW INSTALLATION OF THE SEWER CLOSER TO A WATER MAIN, PROVIDED THAT THE WATER MAIN IS IN A SEPARATE TRENCH OR ON AN UNDISTURBED EARTH SHELVE LOCATED ON ONE SIDE OF THE SEWER AND AT AN ELEVATION SO THE BOTTOM OF THE WATER MAIN IS AT LEAST 24 INCHES ABOVE THE TOP OF THE SEWER.

B. IF IT IS IMPOSSIBLE TO OBTAIN PROPER HORIZONTAL AND VERTICAL SEPARATION AS DESCRIBED ABOVE OR ANYTIME THE SEWER IS OVER THE WATER MAIN, BOTH WATER MAIN AND SEWER MUST BE CONSTRUCTED OF FERROUS PIPE COMPLYING WITH PUBLIC WATER SUPPLY DESIGN STANDARDS AND BE PRESSURE TESTED TO 150 PSI TO ASSURE WATERTIGHTNESS BEFORE BACKFILLING.

C. A 24 INCH VERTICAL SEPARATION SHALL BE PROVIDED BETWEEN STORM SEWER AND SANITARY SEWER LINES OR FERROUS PIPE SPECIFIED.

CROSSINGS:

A. SEWERS CROSSING WATER MAINS SHALL BE LAID TO PROVIDE A MINIMUM VERTICAL DISTANCE OF 24 INCHES BETWEEN THE OUTSIDE OF THE WATER MAIN AND THE OUTSIDE OF THE SEWER. THE CROSSING SHALL BE ARRANGED SO THAT THE SEWER JOINTS WILL BE EQUIDISTANT AND AS FAR AS POSSIBLE FROM THE WATER MAIN JOINTS.

B. WHEN IT IS IMPOSSIBLE TO OBTAIN PROPER HORIZONTAL AND VERTICAL SEPARATION AS STIPULATED ABOVE, ONE OF THE FOLLOWING METHODS MUST BE SPECIFIED:

I. THE SEWER SHALL BE DESIGNED AND CONSTRUCTED OF FERROUS PIPE AND SHALL BE PRESSURE TESTED AT 150 PSI TO ASSURE WATERTIGHTNESS PRIOR TO BACKFILLING, OR

II. EITHER THE WATER MAIN OR THE SEWER LINE MAYBE ENCASED IN A WATERTIGHT CARRIER PIPE WHICH EXTENDS 10 FEET ON BOTH SIDES OF THE CROSSING, MEASURED PERPENDICULAR TO THE WATER MAIN. THE CARRIER PIPE SHALL BE OF MATERIALS APPROVED BY THE REGULATORY AGENCY OF USE IN WATER MAIN CONSTRUCTION.

Utility Notes:

- CONTRACTOR IS RESPONSIBLE FOR COORDINATING WITH UTILITY PROVIDERS FOR THE RELOCATION / ABANDONMENT OF EXISTING UTILITIES AND INSTALLATION OF NEW UTILITY SERVICES AS WELL AS FEES ASSOCIATED WITH SUCH WORK.
- COORDINATE WITH MEP PLANS FOR ELECTRICAL SERVICE INFORMATION.
- OUTFALL ACREAGE FEES HAVE BEEN PAID FOR THIS PROJECT.
- ADJUSTMENT OF MH TOPS TO BE ACCORDANCE WITH UTILITY PROVIDERS DESIGN STANDARDS. (NO MORE THAN 2 GRADE RINGS)
- ANY CLEANOUT THAT FALLS IN PAVEMENT WILL NEED TO BE PER UTILITY PROVIDERS DESIGN STANDARDS.
- TEMPORARY BACTERIOLOGICAL SAMPLE POINTS (BSP) SHALL BE CONSTRUCTED OF THE SAME MATERIALS AS ONE INCH WATER SERVICES. SAMPLE POINTS SHALL BE INSTALLED SUCH THAT THE ANGLE BALL VALVE IS SECURELY LOCATED 36" MIN. ABOVE FINISH GRADE. UPON APPROVAL OF FINAL BACTERIOLOGICAL SAMPLES, THE SERVICE TUBING AND BALL VALVE SHALL BE REMOVED, THE CORPORATION STOP CLOSED AND A CAP PLACED ON THE CORPORATION STOP.
- THIS PROJECT WILL REQUIRE THE SUBMITTAL OF A CONSTRUCTION PLAN AND SHOP DRAWINGS FOR APPROVAL AND AN EXECUTED HOLD HARMLESS AGREEMENT PRIOR TO SCHEDULING A REQUIRED PRE-CONSTRUCTION CONFERENCE. NO UTILITY WORK CAN TAKE PLACE WITHOUT A PRE-CONSTRUCTION CONFERENCE.
- THE CITY OF GOLDSBORO WILL NOT TURN OFF THE WATER FOR ANY KIND OF CONSTRUCTION PURPOSES. CONTRACTOR TO ENSURE WATER MAIN RELOCATION WILL BE COMPLETED WITHOUT DISTURBING WATER SERVICE.
- ALL UTILITY WORK SHALL BE COMPLETED BY A LICENSED UTILITY CONTRACTOR, IN THE PRESENCE OF THE CITY OF GOLDSBORO INSPECTOR.

Utility Providers:

GOLDSBORO ENGINEERING:
City of GOLDSBORO
Contact: Jonathan Perry
Phone: (919) 580-4317

ELECTRIC UTILITIES:
DUKE ENERGY
Contact: Customer Service
Phone: (800) 452-2777

TELEPHONE:
AT&T
Contact: Customer Service
Phone: (800) 252-1133

CABLE TV:
CenturyLink
Contact: Customer Service
Phone: (877) 366-8344

GAS:
PIEDMONT NATURAL GAS COMPANY
Contact: Customer Service
Phone: (800) 752-7504

REVISIONS:

NO.	DATE	DESCRIPTION
1	10/25/24	REVISED PER ITC COMMENTS

UTILITY PLAN

ROYAL FARMS #565

800 W. GRANTHAM ST., GOLDSBORO, NC 27530

Wayne County, North Carolina

NC License: 15139

ARK CONSULTING GROUP, PLLC

2755-B Charles Blvd
Greenville, NC 27658
(252) 558-0888
www.arkconsultinggroup.com

ARCHITECT

54365

KENNETH W. JOY

10/25/2024

Project Manager:	JDW
Drawn By:	KWJ
Checked By:	JDW
Project Number:	23064
Drawing Number:	D-1461

C4.0

Scale: 1 inch = 30 ft

Date: 03-15-2024

CITY OF GOLDSBORO
AGENDA MEMORANDUM
NOVEMBER 18, 2024 COUNCIL MEETING

SUBJECT: Scheduling Council Meetings for 2025

BACKGROUND: The Goldsboro City Council normally meets the 1st and 3rd Mondays of every month for their Regular Council Meeting.

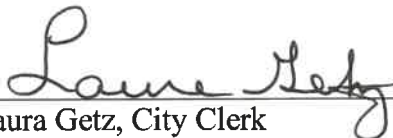
DISCUSSION: City staff have discussed and recommend combining the 5:00 p.m. Work Session and the 7:00 p.m. Regular Meeting into one meeting that will begin at 5:30 p.m. Topics typically found on the Council agenda will continue to be discussed at both meetings each month, including the Public Comment Period.

Staff suggests Council consider the following changes to the monthly meeting schedule.

- Monday, January 6, 2025
 - o One meeting due to Council Retreat
- Thursday and Friday, January 16-17, 2025 – Council Retreat
- Monday, July 14, 2025 – Summer
 - o One meeting due to the July 4th holiday
- Monday, September 8, 2025
- Monday September 22, 2025
 - o 2nd and 4th Monday due to the Labor Day holiday

RECOMMENDATION: It is recommended that Council accept staff recommendations and approve the attached 2025 regular Council Meeting schedule.

DATE: 11-12-24



Laura Getz, City Clerk

DATE: 11/13/24



Matt Livingston, Interim City Manager

2025 Goldsboro City Council Meeting Dates

**The Work Session and Regular Meeting will begin at 5:30 p.m.*

Monday, January 6
(One meeting in January due to Council Retreat)

Monday, February 3
Monday, February 17

Monday, March 3
Monday, March 17

Monday, April 7
Monday, April 21

Monday, May 5
Monday, May 19

Monday, June 2
Monday, June 16

Monday, July 14
(One meeting in July due to the July 4th holiday)

Monday, August 4
Monday, August 18

Monday, September 8
Monday, September 22
(2nd and 4th Monday of the month due to the Labor Day holiday)

Monday, October 6
Monday, October 20

Monday, November 3
Monday, November 17

Monday, December 1
Monday, December 15

Retreat Dates 2025
January 16-17 (Thursday and Friday)

*****Meeting dates and/or times are subject to change with proper notice.***

CITY OF GOLDSBORO
AGENDA MEMORANDUM
NOVEMBER 18, 2024 COUNCIL MEETING

SUBJECT: Historic District Commission Appointments

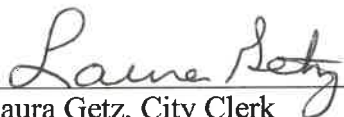
BACKGROUND: There are currently several vacancies on the Historic District Commission. Citizen involvement is vital to the performance of City government. It is necessary that additional appointments be made in an effort to fill these vacancies.

DISCUSSION: Recommendations for appointments were requested from the Historic District Commission. Applications were also solicited from the public.

The City Council met during the Work Session on November 18, 2024, to review vacancies and applications received to fill the current vacancies. With these appointments, no vacancies on the Historic District Commission remain.

RECOMMENDATION: Staff recommends that Council adopt the attached Resolution appointing members to the Historic District Commission in the City of Goldsboro.

Date: 11-12-24



Laura Getz, City Clerk

Date: 11-13-24



Matthew Livingston, Interim City Manager

RESOLUTION NO. 2024- 112

**RESOLUTION APPOINTING MEMBERS
TO THE HISTORIC DISTRICT COMMISSION**

WHEREAS, continued involvement of citizens is vital to the performance of City government; and

WHEREAS, several members on the Historic District Commission have moved, resigned, or been promoted to full members; and

WHEREAS, the following distinguished citizens have expressed a desire to serve upon the Historic District Commission.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

1. The following individuals are hereby appointed to the Historic District Commission. The terms of the appointees shall expire on the dates indicated:

Historic District Commission

First Term Appointees

David B. Archibald (ALT)

Term Expires 12-31-2027

Filling Unexpired Term

John Peacock

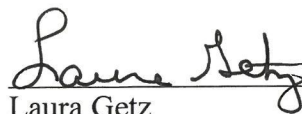
Term Expires 12-31-2026

Nancy Delia (ALT)

Term Expires 12-31-2026

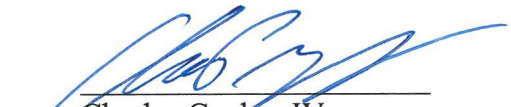
2. This Resolution shall be in full force and effect from and after this 18th day of November, 2024.

Attested by:



Laura Getz
City Clerk





Charles Gaylor, IV
Mayor

City of Goldsboro
Departmental Monthly Reports
October 2024

1. Community Relations
2. Downtown Development - **Report not submitted**
3. Engineering
4. Finance
5. Fire
6. Human Resources
7. Information Technology
8. Inspections
9. Paramount Theater
10. Parks and Recreation-GEC
11. Planning - **Report not submitted**
12. Police
13. Public Utilities
14. Public Works
15. Travel and Tourism

COMMUNITY RELATIONS & DEVELOPMENT DEPARTMENT

October 2024

Prepared by: Felecia D. Williams, Community Relations & Development Director

Date Prepared: November 7, 2024

- The Goldsboro Mayor's Youth Council (GYC) met for its regular monthly meeting on Oct. 2nd. Members and staff volunteered at Lane Tree for the 2024 O'Berry Foundation's annual golf tournament on Oct. 4th. The GYC Executive Board met on Oct. 8th. Staff submitted a Mini-Grant application to the State Youth Council on behalf of GYC on Oct. 10th. Staff and members volunteered for the annual Fall Festival at Odom Farm on Oct. 27th.
- The Commission on Community Relations and Development (CCRD) met for a regular monthly meeting on Oct. 8th and hosted a Community Roundtable/Parent Engagement Session at Wages. Staff met with Executive leadership on Oct. 4th.
- The Mayor's Committee for Persons with Disabilities (MCPD) met for a regular monthly meeting and held their annual disability awards luncheon at GEC on Oct. 17th.

- **Community Relations Activities:**

1. Staff attended the Wayne County Reentry Council (WCRC) monthly meeting at WCC on Oct. 2nd.
2. Staff attended a Restorative Justice program training at Chamber of Commerce with GYC members on Oct. 2nd.
3. Staff engaged in telephone discussion with 3 Lincoln Homes residents & HACG staff on Oct. 3rd.
4. Staff attended an Arts Committee meeting at Paramount on Oct. 4th.
5. Staff engaged in a virtual all-inclusive playground grant discussion with Trillium on Oct. 7th.
6. Staff engaged in a WCRC Housing Guidelines review and discussion with WCRC ED on Oct. 7th.
7. Staff attended the WCRC Housing Committee meeting on Oct. 8th.
8. Staff attended a Freedom Fest debrief meeting on Oct. 9th.
9. Staff met with Mayor & Rep. from McKesson to discuss substance abuse intervention needs on Oct. 10th.
10. Staff met with MCPD Chair, Liaison, & Ex Officio to provide playground initiative update on Oct. 10th.
11. Staff attended the monthly JCPC meeting at WorkSource East on Oct. 11th.
12. Staff attended United Way's Community Investment Committee orientation on Oct. 15th.
13. Staff attended the monthly CALM Board meeting on Oct. 15th.
14. Staff attended a monthly Wellness Committee meeting on Oct. 16th & Oct. 29th.
15. Staff attended Partnership for Children's annual meeting at Lane Tree on Oct. 24th.
16. Staff met with the Mayor & citizen to discuss community outreach on Oct. 24th.
17. Staff attended the Civic Plus Minutes training on Oct. 29th.
18. Staff served as a Community Member Judge for Dillard Academy's annual Cheerleading Tryouts at WA Foster on Oct. 29th.
19. Staff attended a department interview with MAG Consultant on Oct. 30th.
20. Staff attended an Amazon Business Purchasing Training sponsored by Finance on Oct. 31st.
21. CR&D held 5 staff meetings for the month of October.

- **Community Development Activities:**

1. Staff attended the Region 10 Continuum of Care meeting on Oct. 1st.
2. Staff attended a HUD-sponsored Fair Housing TA meeting on Oct. 4th.
3. Staff attended the 'Our House Our Home' application information session on Oct. 9th.
4. Staff attended a meeting to discuss Abbott Crossing development with developers at Wallick on Oct. 14th.
5. Staff facilitated a CDBG Rehab. Pre-bid meeting on Oct. 16th.

6. Staff attended a CDBG Timeliness Workshop hosted by HUD on Oct. 17th.
7. Staff facilitated CDBG Rehab. Site Visits with interested contractors on Oct. 18th.
8. Staff met with Nash County Community Development staff to discuss HUD funding processes on Oct. 23rd.
9. Staff facilitated a meeting with the Managers to discuss CDBG funding for ADA recommendations on Oct. 30th.
10. Staff attended an Underwriting Kick-off meeting with vendor on Oct. 30th.
11. Staff completed 2 Region 10 CoC Coordinated Entry Homeless Intakes in the month of October.
12. Staff met with the Procurement Manager on Oct. 1st, 18th, 30th, & 31st.
13. Staff engaged in 3 HUD Consultations in the month of October.

- The Department received three (3) complaints and thirty-four (34) requests for assistance for the month of October.

*Please refer to Community Relations & Development Addendum for a detailed summary.

2024 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Complaints	2	0	1	2	1	2	1	0	2	3			1
Other Requests	18	17	16	22	22	19	18	30	26	34			22

2023 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Housing Complaints	1	1	1	1	4	0	2	1	1	1	0	2	1
Other Requests	27	36	14	15	19	25	32	25	20	20	15	17	22

COMMUNITY RELATIONS & DEVELOPMENT DEPARTMENT *Addendum*

October 2024

Prepared by: Felecia Williams, Community Relations & Development Director

Date Prepared: November 7, 2024

Complaints/Grievances

Nature of Complaint	Resolution
Housing: HACG/Lincoln Homes (3 tenants)/Utility Bills	Consulted HACG/Reported back to tenants/Resolution reached
Housing: HACG/Section 8 Application Process	Consulted HACG/Reported back to applicant/Resolution reached
Housing: HACG Eviction Complaint	Caller LVM, but has not returned call to department

Assistance with Resources

Resource Requested	Number of Requests	Resolution
Home Repair	10	Application provided /Application follow-up provided
Homelessness Assistance	4	Contacted Four Day & Salvation Army/ Completed Coordinated Entry Intake/Partner assisted with hotel stay
First-Time Homebuyer	4	Provided program information and/or update on submitted application
Housing: B&E/Property Damage/Mold	1	Referred to Inspections & 211
Housing: Relocation due to mold	1	Consulted Wages, DSS, Four Day, & Salvation Army/DSS will follow up if assistance is available
Housing Resources	1	Provided Income-based housing list
Housing: Seeking approval/permit inquiry for adding carport	1	Referred to Inspections
Housing: Utility Assistance	1	Provided Community Resource Listing/Referred to Salvation Army
Housing: Solid Waste Pick up	1	Referred to Public Works
Housing: Seeking help to evict tenant	1	Referred to WCSO & Magistrate's Office
Accessibility Issue at local doctor's office	1	Referring to MCPD to further investigate
Promotion of Autism services	1	Referred to Community Resource Listing

Assistance with Resources, cont.'d

Resource Requested	Number of Requests	Resolution
Parking Ticket Appeal	1	Consulted & Referred to Parking Committee
Community Resources for IDD Client (Trillium)	1	Provided Community Resources Listing
CDBG Programs	1	No answer on call back
New Mom in Postpartum	1	Referred to Goldsboro Pediatrics
Community Services for Youth (MHFC)	1	Referred to CSS/Restorative Justice Program
Civic & Fraternal Listing (Chamber)	1	Provided listing
Community Resource Listing	1	Provided listing
Total Requests	34	

ENGINEERING DEPARTMENT

October 2024

Prepared by: Jonathan Perry

Date Prepared: 11-08-24

Stoney Creek Greenway

- The greenway extends from Royall Avenue to Quail Park along Stoney Creek, approximately 1,600 linear feet;
- Staff is working on project closeout with NCDOT.

Mount Olive Pickle Expansion

- Phase 1 has been completed and Mount Olive Pickle is in operation;
- Phase 2, River Bend Pump Station, is under construction and is 98% complete;
- Phase III is under construction; this project is 30% complete.

Stormwater Control Measure (SCMs) Inspections

- Approximately 308 SCMs have been approved and 258 SCMs have been constructed to date;
- Stormwater Control Measure Inspections will be scheduled by the City's new Construction Inspector after completion of the SCM Inspection and Certification Class being held in November.

Wayne County Utility Merger/Regionalization Feasibility

- Final scope of engineering services has been approved by DWI;
- CDM Smith continues to work on the final report and to facilitate meetings with all interested parties in Wayne County.

Stormwater Inventory Project

- Final deliverables are under review by staff.

2" Galvanized Water Line Project

- NCDWI awarded the City a grant for the project in the amount of \$5,999,395;
- Plans and specifications are being reviewed by DWI.

Lead and Copper Inventory

- Staff is coordinating with Duke's Root Control for the information required by EPA for lead and copper inventories;
- Staff is updating spreadsheet for submittal to EPA;
- Staff is sending out notices to unknown and galvanized service customers.

SJAFB MAG Meter

- The Wooten Company has completed the SCADA integration and electrical design;
- Staff is working on contract documents.

NCSU Floodprint Project

- On August 5, 2024, staff recommended and City Council approved the selection of GS-NC P.C., an affiliate of Gresham Smith, to provide design, engineering, and permitting services for the Big Ditch Stream Restoration and Infrastructure Improvements Project.

WRF Plant Expansion

- Staff is working with Crowder Construction/Hazen and Sawyer on finalizing contracts for the WRF Expansion Project.

I & I Reduction Project

- Staff is working on plans and specifications.

FINANCE
OCTOBER 2024
Prepared By: Andrea Lovelace
Date Prepared: November 8, 2024

	FY 23-24		FY 24-25	
	Actual to Date		Actual to Date	YTD %
Revenues	September-23	Adjusted Budget	September-24	Collected
General Fund	\$ 6,146,674	\$ 56,557,796	\$ 6,697,559	11.84%
Utility Fund	6,008,877	28,466,215	6,322,623	22.21%
Downtown District Fund	7,664	100,225	11,780	11.75%
Occupancy Tax Fund	272,661	1,541,286	297,490	19.30%
Stormwater Fund	412,330	2,049,114	442,475	21.59%
Total	\$ 12,848,206	\$ 88,714,636	\$ 13,771,927	15.52%
Expenditures				
General Fund	\$ 12,440,446	\$ 56,557,796	\$ 12,860,827	22.74%
Utility Fund	3,758,203	28,466,215	4,507,134	15.83%
Downtown District Fund	7,749	100,225	5,738	5.73%
Occupancy Tax Fund	85,578	1,541,286	201,466	13.07%
Stormwater Fund	783,836	2,049,114	586,008	28.60%
Total	\$ 17,075,812	\$ 88,714,636	\$ 18,161,173	20.47%

MAJOR CATEGORIES				
	FY 23-24		FY 24-25	
Revenues	Actual to Date		Actual to Date	YTD %
	September-23	Adjusted Budget	September-24	Collected
Property/Occupancy Taxes	\$ 3,115,115	\$ 23,444,329	\$ 3,514,750	14.99%
Charges for Services	7,559,185	31,737,533	7,708,621	24.29%
Revenue Other Agencies	508,457	17,142,404	625,215	3.65%
Other Revenues	742,846	5,305,856	888,559	16.75%
Fund Balance	-	6,945,389	-	0.00%
Shared Services	922,604	4,139,125	1,034,781	25.00%
Total	\$ 12,848,206	\$ 88,714,636	\$ 13,771,927	15.52%
Expenditures				
Labor	\$ 7,421,574	\$ 41,672,518	\$ 8,271,871	19.85%
Non-Labor	9,654,238	47,042,118	9,889,302	21.02%
Total	\$ 17,075,812	\$ 88,714,636	\$ 18,161,173	20.47%

SELECTED OTHER INFORMATION			
	FY 23-24	Actual	Total
Collections	Actual	September-24	Collected F-YTD
Debt Setoff	\$ 43,317	\$ 547	\$ 2,398
Surplus	\$ 305	\$ -	\$ -



Prepared Date:
Prepared By:
Reviewed Date:
Reviewed By:

11/1/24 3:06 PM
Terrie Webber
11/10/24 1:13 PM
Catherine F. Gwynn
Catherine F. Gwynn

Monthly Cash & Investment Report
October 31, 2024

Financial Institution	Current Month 10/31/2024	Prior Month 9/30/2024	Prior Year 10/31/2023	Rate of Return
PNC - General Operating	\$ 2,116,556.33	\$ 4,979,677.26	\$ 3,578,033.35	0.00%
PNC - Money Market	\$ 24,921,098.56	\$ 21,844,134.61	\$ 5,143,699.30	3.81%
PNC - Debit Account	\$ 2,000.00	\$ 1,474.58	\$ 1,804.58	0.00%
Southern Bank - CD	\$ 636,338.85	\$ 635,674.61	\$ 627,760.48	1.37%
NCCMT - MM - 2010 Sewer Bond D#001	\$ -	\$ -	\$ 43,580.79	n/a
NCCMT - MM - American Rescue Plan 2021	\$ -	\$ -	\$ 9,304,854.98	n/a
NCCMT - MM - Regular	\$ 4,865,153.22	\$ 4,845,539.31	\$ 4,619,303.99	n/a
Truist MMA	\$ 27,825,086.43	\$ 27,755,416.24	\$ 25,208,258.64	2.96%
Truist (BB&T) - Escrow FY23 Rolling Stock	\$ 2,380,602.45	\$ 2,380,582.29	\$ 2,380,364.32	0.01%
Webster (Sterling National Bank) - Escrow	\$ 343,707.08	\$ 343,646.63	\$ 342,053.78	2.51%
Totals	\$ 63,090,542.92	\$ 62,786,145.53	\$ 51,249,714.21	



Report of Budget Funds Transfers - July, 2024 through June, 2025

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
Downtown Development	Erin Fonseca	Travel	\$ -	\$ (1,320)
Downtown Development	Erin Fonseca	Postage	\$ 250	\$ -
Downtown Development	Erin Fonseca	Other Training	\$ -	\$ (570)
Downtown Development	Erin Fonseca	Consultant Fees	\$ 1,640	\$ -
Transfers - Oct 2024 - Downtown Development			\$ 1,890	\$ (1,890)
PW Solid Waste	Rick Fletcher	Operational Supplies	\$ -	\$ (487)
PW Solid Waste	Rick Fletcher	1/2 Ton Pick-Up W/Lift Gate	\$ 487	\$ -
Transfers - Oct 2024 - PW Solid Waste			\$ 487	\$ (487)
Police	Mike West	Repairs (Insurance Claims)	\$ -	\$ (846)
Police	Mike West	Insurance Deductible Claims	\$ 846	\$ -
Transfers - Oct 2024 - Police			\$ 846	\$ (846)
Parks & Recreation	Felicia Brown	Salaries & Wages Regular	\$ -	\$ -
Transfers - Oct 2024 - Parks & Recreation			\$ -	\$ -
Utility Billing, Meter & Inventory	Catherine Gwynn	Salaries & Wages Regular	\$ -	\$ -
Transfers - Oct 2024 - Utility Billing, Meter & Inventory			\$ -	\$ -
Distribution & Collections	Rick Fletcher	Operational Supplies	\$ -	\$ (375)
Distribution & Collections	Rick Fletcher	Insurance Deductible Claims	\$ 375	\$ -
Transfers - Oct 2024 - Distribution & Collections			\$ 375	\$ (375)
Compost	Bert Sherman	Postage	\$ 170	\$ -
Compost	Bert Sherman	Machine/Equipment Maintenance	\$ -	\$ (170)
Transfers - Oct 2024 - Compost			\$ 170	\$ (170)
Occupancy Tax	Amanda Justice	Travel	\$ -	\$ (3,000)
Occupancy Tax	Amanda Justice	Telephone	\$ 400	\$ -
Occupancy Tax	Amanda Justice	Fam Tours & Travel Riders	\$ -	\$ (2,000)
Occupancy Tax	Amanda Justice	Chamber Of Commerce	\$ -	\$ (17,000)
Occupancy Tax	Amanda Justice	City Hall Furniture	\$ 21,600	\$ -
Transfers - Oct 2024 - Occupancy Tax			\$ 22,000	\$ (22,000)
Transfers - ALL FUNDS - Jul 2024-Jun 2025			\$ 163,029	\$ (163,029)

Grant Project Budgets Monthly Report - Oct 2024

Prepared: TLW 11/5/2024 7:42 AM

Reviewed: CFG 11/10/2024 1:41 PM

Granting Agency		Granting Agency (Full)	Grant Description	Source (Full)	S	Date Received	Grant Portion Budget Amount	Budget Total	x	Current Amount Rec'd	Amount Rec'd Project to Date	x2	Current Amount Spent	Amount Spent to Project to Date	x3	Positive (Negative) Cash Flow
HUD	CDBG		FY16-17 Entitlement	Federal	F		\$ 976	\$ 976		\$ -	\$ 976		\$ -	\$ 976		\$ -
HUD	CDBG		FY17-18 Entitlement	Federal	F		\$ 3,626	\$ 3,626		\$ -	\$ 3,626		\$ -	\$ 3,626		\$ -
HUD	CDBG		FY18-19 Entitlement	Federal	F		\$ 19,705	\$ 19,705		\$ -	\$ 19,705		\$ -	\$ 19,705		\$ (0)
HUD	CDBG		FY19-20 Entitlement	Federal	F	8/27/2019	\$ 328,479	\$ 353,346		\$ -	\$ 219,747		\$ -	\$ 219,747		\$ (0)
HUD	CDBG		FY20-21 Entitlement	Federal	F	10/7/2020	\$ 351,137	\$ 351,643		\$ -	\$ 187,259		\$ -	\$ 187,407		\$ (148)
HUD	CDBG		FY21-22 Entitlement	Federal	F		\$ 354,122	\$ 354,302		\$ -	\$ 87,559		\$ -	\$ 87,559		\$ (0)
HUD	CDBG		FY22-23 Entitlement	Federal	F		\$ 358,697	\$ 359,449		\$ -	\$ 25,150		\$ -	\$ 25,150		\$ -
HUD	CDBG		FY23-24 Entitlement	Federal	F		\$ 361,561	\$ 362,029		\$ -	\$ 26,347		\$ -	\$ 25,371		\$ 976
HUD	CDBG		FY20-21 Entitlement CV Funding (Round 2 & 3)	Federal	F	10/7/2020	\$ 427,303	\$ 427,303		\$ -	\$ 134,188		\$ -	\$ 134,188		\$ -
HUD	HOME		FY16-17 Entitlement	Federal	F		\$ 22,201	\$ 22,201		\$ -	\$ 22,201		\$ -	\$ 22,201		\$ -
HUD	HOME		FY17-18 Entitlement	Federal	F		\$ 77,995	\$ 77,995		\$ -	\$ 77,480		\$ -	\$ 87,995		\$ (10,515)
HUD	HOME		FY18-19 Entitlement	Federal	F		\$ 22,910	\$ 22,910		\$ -	\$ 22,910		\$ -	\$ 22,910		\$ -
HUD	HOME		FY19-20 Entitlement	Federal	F	8/27/2019	\$ 214,732	\$ 214,732		\$ -	\$ 53,683		\$ -	\$ 53,683		\$ -
HUD	HOME		FY20-21 Entitlement	Federal	F	10/7/2020	\$ 237,076	\$ 245,548		\$ -	\$ 59,252		\$ -	\$ 59,252		\$ (0)
HUD	HOME		FY21-22 Entitlement	Federal	F		\$ 250,738	\$ 252,710		\$ -	\$ 59,002		\$ -	\$ 59,002		\$ (0)
HUD	HOME		FY22-23 Entitlement	Federal	F		\$ 280,171	\$ 287,303		\$ -	\$ 27,467		\$ -	\$ 27,467		\$ -
HUD	HOME		FY23-24 Entitlement	Federal	F		\$ 293,636	\$ 293,636		\$ -	\$ 39,248		\$ -	\$ 39,248		\$ -
HUD	HOME		ARP Funding (M21-MP370209)	Federal	F		\$ 907,913	\$ 907,913		\$ -	\$ 43,758		\$ -	\$ 43,758		\$ -
Donation/Gr	Private Donations, Grants and City		Fire Other Restricted Special Revenue Fund	Private	P	Ongoing	\$ 17,500	\$ 26,155		\$ -	\$ 26,461		\$ -	\$ 10,743		\$ 15,718
Debt	Debt Funded		Smeal Aerial Fire Truck	Debt	D	9/2022	\$ -	\$ 2,043,052		\$ -	\$ 1,151,600		\$ -	\$ 1,151,600		\$ -
Debt	Debt Funded		Herman Park Center	Debt	D	Not Issued yet	\$ -	\$ 11,150,000		\$ -	\$ 376,000		\$ -	\$ 376,000		\$ -
Donation	Private Donations		1919 LaFrance Fire Truck Restoration	Private	P	Ongoing	\$ -	\$ 80,000		\$ -	\$ 32,691		\$ -	\$ -		\$ 32,691
Donation/Gr	Private Donations and Grants		Parks & Rec Capital Project Fund FY19-FY24	Private	P	Ongoing	\$ 56,893	\$ 632,943		\$ -	\$ 567,943		\$ -	\$ 251,072		\$ 316,871
Donation/Gr	Private Donations and Grants		Parks & Rec Special Revenue Fund	Private	P	Ongoing	\$ -	\$ 59,615		\$ 4,000	\$ 63,695		\$ 680	\$ 48,690		\$ 15,005
Donation/Gr	Private Donations, Grants and City		Community Relations Special Revenue Fund	Private	P	Ongoing	\$ -	\$ 34,181		\$ -	\$ 34,181		\$ -	\$ 33,091		\$ 1,090
NC OSBM	NC Office State Mgmt & Budget		State Grants Misc-OSBM FY23 St Approp	State	S	2/2/2023	\$ 2,150,000	\$ 2,152,338		\$ -	\$ 2,188,806		\$ 1,888	\$ 91,094		\$ 2,097,712
DOJ	Dept. of Justice		Federal Forfeiture	Federal	F	Ongoing	\$ 180,716	\$ 180,716		\$ -	\$ 183,355		\$ -	\$ 160,697		\$ 22,658
DOJ	Dept. of Justice		2023 JAG Equipment Grant	Federal	F	9/26/2023	\$ 47,702	\$ 47,702		\$ 43,333	\$ 44,683		\$ 18,228	\$ 44,683		\$ -
Donation/Gr	Private Donations, Grants and City		Police Other Restricted Special Revenue Fund	Private	P	Ongoing	\$ -	\$ 69,919		\$ -	\$ 70,219		\$ -	\$ 22,524		\$ 47,695
FEMA	FEMA		Hurricane Florence	Federal	F	6/1/2019	\$ 2,340,773	\$ 4,604,077		\$ -	\$ 4,982,838		\$ -	\$ 4,179,246		\$ 803,592
FTA	Federal Transportation Admin.		FY2016 TIGER VIII Center Street & Streetscape	Federal	F	10/1/2018	\$ 5,100,000	\$ 7,189,383		\$ -	\$ 7,312,277		\$ -	\$ 6,527,315		\$ 784,962
DWI	NC Dept of Env. Quality DWI		VUR (AIA) Project AIA-D-VUR-0004 & AIA-W-VUR-000	State	S	1/24/2022	\$ 300,000	\$ 304,500		\$ -	\$ 302,300		\$ -	\$ 302,300		\$ -
DWI	NC Dept of Env. Quality DWI		VUR MRF Project MRF-M-VUR-0001	State	S	1/24/2022	\$ 100,000	\$ 101,500		\$ -	\$ 1,500		\$ -	\$ 101,500		\$ (100,000)
City Fees	Stormwater Fees		Stormwater Drainage Projects	City Fees	C	Ongoing	\$ -	\$ 1,861,258		\$ -	\$ 1,861,258		\$ 5,657	\$ 1,616,522		\$ 244,736
NCDPS	NC Dept Public Safety		Big Ditch Stream Restoration	State	S	2/23/2024	\$ 2,000,000	\$ 2,000,000		\$ -	\$ 2,000,000		\$ -	\$ -		\$ 2,000,000
SRF/DWI	EPA/NCDENR		CWSRF-Waterline Repl. & Booster Pump Station Insta	Federal	F	6/6/2019	\$ 32,400	\$ 265,513		\$ -	\$ 233,113		\$ -	\$ 265,513		\$ (32,400)
SRF/DWI	EPA/NCDENR		CWSRF-2" Galvanized Water Line Replacement	Federal	F	Not Accepted Yet	\$ 5,999,395	\$ 6,029,395		\$ -	\$ 30,000		\$ 100	\$ 25,400		\$ 4,600
City Fees	None		Lead and Copper Rule Revisions (LCRR) (EPA)	Private	C	10/2/2003	\$ -	\$ 2,037,500		\$ -	\$ 2,037,500		\$ -	\$ 1,586,315		\$ 451,185
DWI	NC Dept of Env. Quality DWI		PFAS Treatment & Evaluation Study	State	S	8/23/2024	\$ 500,000	\$ 510,000		\$ 10,000	\$ 10,000		\$ -	\$ -		\$ 10,000
Total							\$ 23,338,357	\$ 45,937,072		\$ 57,333	\$ 24,619,976		\$ 26,553	\$ 17,913,549		\$ 6,706,427

Grant Source Legend:
F = Federal S = State D = Debt P = Private C = City Fees

Grants listed above represent awards that have been officially awarded by the Grantor, and officially accepted by the Grantee (City), unless noted in red font. Those items in red, the Finance Department has received some formal award letter from the Grantor but the City has not formally accepted the award. The list above does not take into account grants that may have been applied for and the City may have received tentative award. If I did not have an official award, I did not place it on this list.

FY2023-24 FINANCIAL UPDATE

Catherine Gwynn, Finance Director

November 18, 2024



www.goldsboronc.gov

General Fund – Collections

Comparison Actual Current and Prior (unaudited)

	<i>FY 2023-24</i>	<i>FY 2022-23</i>	<i>Incr/(Decr over Prior Year</i>	<i>% Incr/(Decr)</i>
Taxes	\$ 19,677,306	\$ 18,200,832	\$ 1,476,474	8.1%
Sales Tax	11,824,990	11,847,628	(22,638)	-0.2%
Refuse	4,313,173	4,214,396	98,777	2.3%
Shared Services	3,690,414	3,328,996	361,418	10.9%
Utility Franchise	2,847,484	2,733,560	113,924	4.2%
Other Federal & State Rev.	1,031,373	1,218,367	(186,994)	-15.3%
Debt	-	896,500	(896,500)	-100.0%
Powell Bill	1,097,353	1,003,799	93,554	9.3%
Golf	670,889	574,204	96,685	16.8%
Permits	712,499	499,936	212,563	42.5%
Paramount	623,666	524,335	99,331	18.9%
Interest	720,108	405,737	314,371	77.5%
Other Revenues	1,861,214	1,018,791	842,423	82.7%
Total	<u>\$ 49,070,469</u>	<u>\$ 46,467,081</u>	<u>\$ 2,603,388</u>	

General Fund Collections

FY 2023-24 Budget to Actual

	<i>Adjusted Budget</i>	<i>Actual Collections</i>	<i>YTD% % of Budget</i>
Taxes	\$ 19,335,688	\$ 19,677,306	101.77%
Licenses & Permits	422,350	712,499	168.70%
Revenues Other Agencies:			
Local Option Tax	11,729,080	11,824,990	100.82%
Utility Franchise Tax	2,249,038	2,847,484	126.61%
ABC Revenues	101,000	199,750	197.77%
Beer & Wine Taxes	142,100	162,720	114.51%
Powell Bill	1,003,799	1,097,353	109.32%
Other Agency Revenues	1,202,484	668,902	55.63%
Service Fees from UF	3,690,413	3,690,414	100.00%
Charges for Services	6,210,922	6,274,247	101.02%
Capital Returns	2,379,225	1,142,569	48.02%
Other Revenue	114,261	772,235	675.85%
Fund Balance Appropriated	4,688,690	-	0.00%
Total General Fund Revenues	53,269,050	49,070,469	92.12%

Stormwater Fund – Collections

Comparison Actual Current and Prior (unaudited)

and

Budget to Actual FY2023-24

	FY 2023-24	FY 2022-23	Incr/(Decr over Prior Year
Stormwater Fee	\$1,703,150	\$1,616,953	\$86,197
Loan Proceeds	-	365,000	(\$365,000)
Other Revenues	43,379	53,894	(\$10,515)
Total	\$1,746,529	\$2,035,847	(\$289,318)

	<i>Adjusted Budget</i>	<i>Actual Collections</i>	<i>YTD% Collections</i>
Stormwater Fee	\$ 1,684,200	\$ 1,703,150	101.13%
Other Revenues	250,000	43,379	17.35%
Appropriated Fund Balance	136,455	-	0.00%
Stormwater Fund Totals	\$ 2,070,655	\$ 1,746,529	84.35%

Utility Fund – Collections

Comparison Actual Current and Prior (unaudited)

	<i>FY 2023-24</i>	<i>FY 2022-23</i>	<i>Incr/(Decr) over Prior Year</i>	<i>% Incr/ (Decr)</i>
Current Sewer	\$ 10,988,016	\$ 10,102,987	\$ 885,029	8.8%
Current Water	9,237,223	8,931,860	305,363	3.4%
Other Charges for Services	1,821,846	1,425,389	396,457	27.8%
Transfers In	290,641	975,289	(684,648)	-70.2%
Miscellaneous	762,377	1,162,145	(399,768)	-34.4%
Late Payment Fees	405,390	430,385	(24,995)	-5.8%
Other Federal & State Rev.	192,736	428,036	(235,300)	-55.0%
Other Capital Returns	115,742	104,088	11,654	11.2%
Compost Fees	90,045	74,390	15,655	21.0%
Tap Fees	124,300	54,350	69,950	128.7%
Investment Earnings	827,284	324,919	502,365	154.6%
Other Revenues			-	
Total	<u>\$ 24,855,600</u>	<u>\$ 24,013,838</u>	<u>\$ 841,762</u>	

Utility Fund Collections

FY 2023-24 Budget to Actual

	<i>Budget</i>	<i>Collections</i>	<i>Collections</i>
Charges for Services:			
Current Water Charges	\$ 9,300,000	\$ 9,237,223	99.32%
UF-SJAFB	1,400,000	1,449,962	103.57%
Current Sewer Charges	11,400,000	10,988,016	96.39%
Late Payment/Svc. Fees	350,000	405,390	115.83%
Applied Deposits	40,000	4,113	10.28%
Reconnections Fees	5,000	117,050	2341.00%
Water/Sewer Taps	42,000	124,300	295.95%
Compost Revenues	53,000	90,045	169.90%
SDF Fees/Insufficient Ck Penalty	450,600	250,722	55.64%
Total Charges	\$ 23,040,600	\$ 22,666,821	98.38%
Capital Returns & Misc. Revenue			
Investment Earnings	\$ 223,721	\$ 827,284	369.78%
Other Misc. Revenue	91,921	115,741	125.91%
Total Capital Returns	\$ 315,642	\$ 943,025	298.76%
Other Revenues	884,172	1,245,754	140.89%
Appropriated Fund Balance	3,110,308	-	0.00%
Utility Fund Revenue Totals	\$ 27,350,722	\$ 24,855,600	90.88%

Downtown MSD & Occupancy Tax Collections

Comparison Actual Current and Prior (unaudited)

			<i>Incr/(Decr)</i>	
	<i>FY 2023-24</i>	<i>FY 2022-23</i>	<i>over Prior Year</i>	<i>% Incr /Decr</i>
<u>Downtown MSD</u>				
Taxes	\$ 103,765	\$ 102,925	\$ 840	0.8%
Investment Earnings	4,741	2,819	1,922	68.2%
Other Revenues				
Total	<u>\$ 108,506</u>	<u>\$ 105,744</u>	<u>\$ 2,762</u>	
<u>Occupancy Tax</u>				
Occupancy Tax Collections	\$ 1,006,355	\$ 1,032,070	\$ (25,715)	-2.5%
Wayne Co. Reimb. per agrmt.	186,458	196,173	(9,715)	-5.0%
Investment Earnings/Misc. Rev.	18,645	7,680	10,965	142.8%
Other Revenues	4,119	6,779	(2,660)	-39.2%
Total	<u>\$ 1,215,577</u>	<u>\$ 1,242,702</u>	<u>\$ (27,125)</u>	

Downtown MSD & Occupancy Tax Collections

FY 2023-24 Budget to Actual

	<i>Adjusted Budget</i>	<i>Actual Collections</i>	<i>YTD% Collections</i>
<u>Downtown MSD</u>			
Taxes	\$ 102,683	\$ 103,765	101.05%
Investments/Misc.	9,532	4,741	49.74%
<i>Total</i>	\$ 112,215	\$ 108,506	96.69%
<u>Occupancy Tax</u>			
Occupancy Tax - Civic Ctr.	\$ 828,450	\$ 804,357	97.09%
Occupancy Tax - T & T	210,000	201,998	96.19%
County of Wayne Occ Tx	171,000	186,458	109.04%
Other Revenues	9,800	22,764	232.29%
Appropriated Fund Balance	250,000	-	0.00%
<i>Total</i>	\$ 1,469,250	\$ 1,215,577	82.73%

Actual Collections

Comparison Actual Current & Prior (unaudited)

	<i>FY 2023-24</i>	<i>FY 2022-23</i>	<i>Incr/(Decr) over Prior Year</i>
General Fund	\$ 49,070,469	\$ 46,467,081	\$ 2,603,388
Utility Fund	24,855,600	24,013,838	841,762
Downtown Development	108,506	105,744	2,762
Occupancy Tax	1,215,576	1,242,702	(27,126)
Stormwater Fund	1,746,529	2,035,847	(289,318)
Total	<u>\$ 76,996,680</u>	<u>\$ 73,865,212</u>	<u>\$ 3,131,468</u>

Summary –

FY2023-24 Budget to Actual Expenditures

	<i>Budget</i>	<i>Actual</i>	<i>Under/(Over) Budget</i>	<i>% Under/ (Over)</i>
General Fund	\$ 53,269,050	\$ 47,705,981	\$ 5,563,069	10.4%
Utility Fund	27,350,722	19,973,946	7,376,776	27.0%
Stormwater Fund	2,070,655	1,566,316	504,339	24.4%
Downtown MSD Fund	112,215	74,716	37,499	33.4%
Occupancy Tax Fund	1,469,250	1,139,719	329,531	22.4%
Total	<u>\$ 84,271,892</u>	<u>\$ 70,460,678</u>	<u>\$ 13,811,214</u>	

Fund Balance Appropriations

FY 2023-24

General Fund	\$ 4,688,690
--------------	--------------

Balance Budget \$1.5M PO rollover \$2.063M, Chiller \$573K, Resurfacing \$155K, CM severance \$115K

Utility Fund	\$ 3,110,308
--------------	--------------

PO rollover \$2.9M

Downtown MSD	\$ 9,531
--------------	----------

PO rollover \$9.5K

Occupancy Tax Fund	\$ 250,000
--------------------	------------

Balance Budget \$250K

Stormwater Fund	\$ 136,455
-----------------	------------

PO rollover \$136K

Total	<u>\$8,194,984</u>
-------	--------------------

FY2023-24 Net Operating Results

(Modified Accrual - unaudited)

	<i>Budget</i>		<i>Actual</i>		<i>Under/(Over)</i> <i>Budget</i>
General Fund					
Revenues	\$	53,269,050	\$	49,070,469	\$ 4,198,581
Expenditures		53,269,050		47,705,981	5,563,069
General Fund - Net	\$	-	\$	1,364,488	\$ 1,364,488
Utility Fund					
Revenues	\$	27,350,722	\$	24,855,600	\$ 2,495,122
Expenditures		27,350,722		19,973,946	7,376,776
Utility Fund - Net	\$	-	\$	4,881,654	\$ 4,881,654
Stormwater Fund					
Revenues	\$	2,070,655	\$	1,746,529	\$ 324,126
Expenditures		2,070,655		1,566,316	504,339
Stormwater Fund - Net	\$	-	\$	180,213	\$ 180,213
Downtown MSD Fund					
Revenues	\$	112,215	\$	108,506	\$ 3,709
Expenditures		112,215		74,716	37,499
Downtown MSD Fund - Net	\$	-	\$	33,790	\$ 33,790
Occupancy Tax Fund					
Revenues	\$	1,469,250	\$	1,215,576	\$ 253,674
Expenditures		1,469,250		1,139,719	329,531
Occupancy Tax Fund - Net	\$	-	\$	75,857	\$ 75,857
Total - Net Change all Funds	\$	-	\$	6,536,002	\$ 6,536,002

Questions?

- The cause of fire incidents was determined 91% of the time. 9% of fire incidents were classified as undetermined or still under investigation.
- The average response time of the first arriving unit was 4:19.
- A full response within 8 minutes occurred for 96% of all calls.
- 37% of Inspection Violations were cleared within 90 days.
- There were 0 Civilian injuries, 0 Civilian deaths, 0 Fire Service injuries and 0 Fire Service deaths.
- The American Red Cross assisted 3 individuals due to displacement because of fire damage.
- Fire prevention and community service activities included: Boo It Downtown Halloween Event, YMCA Fall Festival, Lowes Safety Day, Touch A Truck, School Visits, Smoke Alarm Installs, Station Tours, and Truck Displays. We reached 616 Adults and 1,760 Children with fire prevention materials.

2024	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
Total Incidents:	412	365	427	420	425	417	466	465	461	471			433	4329
Structure Fires:	4	6	5	0	1	2	1	4	1	7			3	31
EMS Calls:	236	202	249	243	217	224	264	240	262	224			236	2361
Vehicle Accidents:	27	33	49	40	46	38	41	57	53	70			45	454
Fire Alarms:	50	44	49	58	66	47	65	75	56	63			57	573
Other:	95	80	75	79	95	106	95	89	89	107			91	910
Training Hours:	3307	3887	2958	2815	2239	2125	2029	1940	1985	2166			2545	25451
Safety Car Seat Checks:	1	6	1	2	2	1	1	1	2	1			2	18
Inspections:	131	150	169	157	150	128	151	155	136	198			153	1525
2023	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>Jul.</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
Total Incidents:	277	222	229	262	263	277	389	415	376	420	409	475	334	4014
Structure Fires:	2	3	7	4	4	4	4	4	7	4	8	4	5	55
EMS Calls:	117	94	93	86	103	116	203	195	192	215	205	270	157	1889
Vehicle Accidents:	31	26	28	36	42	27	31	39	42	45	41	37	35	425
Fire Alarms:	42	38	33	55	45	58	67	73	61	68	54	73	50	599
Other:	85	61	68	81	69	72	84	104	74	92	101	91	82	982
Training Hours:	3118	2873	3074	2218	2063	1777	1707	1680	1593	1688	1507	1003	2025	24301
Safety Car Seat Checks:	7	4	0	1	0	4	4	0	0	4	0	0	3	25
Inspections:	115	116	155	149	110	88	105	130	156	93	167	133	126	1384

Note: Other Fire Calls include Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires and Unauthorized Burning.

Human Resources

- 2025 Open Enrollment for Insurance benefit completed.
- Forty employees qualify for Health Insurance reimbursement. Waiting for an additional 16 employees to turn in qualifying documentation.
- Interviews - Engineering Department for the position of Traffic Signal/Sign Technician II on 10/29/2024.
- Drafted/Completed a Vacation Buy Back Request Form for use beginning January 1, 2025.
- Safety and Accident Review Meeting - Heard 5 cases during Accident review meeting
- Department Heads individually met with Organizational Structure consultants
- Amazon Business Training
- Wayne County HR Association meeting held at Butterball on 10/29.
- Meeting with Dr Grant – (Immediate Care). Clinical Orders completed and received.
- Attended Second Chance Career
- Attended Wayne County Government Career Fair
- Preparing Data for Bonus 2024 processing
- WIAO Program Site Visit
- Submitted CES Data for 10/24
- Auditing 2024 Annual Evaluations for employees
- Updating Intranet with Flyers for upcoming Open Enrollments
- Pay Study Data Request - Town of Zebulon
- Verifying FY24 Audit information for Catherine
- Update Intranet with new updates for city wide communication.
- Reviewing & Updating all PAFs for accuracy for payroll processing
- Meeting with MAG & Administration regarding Organization Structure Study
- Finalizing employee United Way Campaign
- HR Director attended Advanced ADA workshop at NC School of Government
- Preparing to re-design Recruitment and Retention process
- Preparing for Employee Appreciation event on 12/17/2024
- Preparing for City vs. County blood drive January 2025
- Preparing for Annual Hearing Booth Calibration

Safety

- October City Hall Fire and Defibrillator Inspections.
- Investigated a claim by citizen saying a manhole cover was off on Carolina Street.
- Attended meeting at DGDC reference Freedom Festival
- Met a Travelers adjuster at Public Works reference a wrecked vehicle.
- Updated Lock Out/ Tag Out policy
- Updated Hazcom Policy
- Met with Jeff Mazingo reference division safety training
- Teleconference with OSHA Consultation
- Department of Labor work zone training with Public Works
- Accident investigation involving a Public Works vehicle
- Close two police claims this week
- Emergency Management regional training in Smithfield

- Park safety inspections this week 14th -18th
- Posting and updating Department of Labor signs in break rooms
- Checked defibrillators at Parks and Recreation
- Scheduled Accident and Review Meeting for September 29th
- Met with Travelers adjuster reference a totaled Police Vehicle
- Safety and Accident Review Meeting on September 29th
- Met with NCFF President reference next year's event
- Reviewing Safety Manual for updates
- Field Safety for private contractors & crews
- Daily office duties

Occupational Health

The Occupational Health Nurse continues to provide guidance regarding CDC guidelines and COVID protocols. There were 202 visits this month.

DRUG SCREENS = 17 TOTAL	Breath Alcohol Test = 1 TOTAL
New Hire CDL: 3 New Hire non- CDL: 1 Promotion CDL: 2 Promotion non-CDL: 2	Post-Accident DOT: 1 Post-Accident Non- DOT: 0
Instant Drug Screens: 5	
Random Safety Sensitive Drug Screen: 1 Random Safety Sensitive Breath Alcohol Test: 1	Random DOT Drug Screens: 1 Random DOT Breath Alcohol Test: 0

Health Training Sessions:

- Vital signs=10
- Random, Promotion, Post Accident and New Hire Drug screens
- Random Breath Alcohol test
- 1 Hepatitis vaccine
- Annual BBP training for Public Utilities (Compost 10/15, WTP 10/16 and WRF 10/16) - 34 employees
- Health Presentation "Kidney Health" by City Nurse- Public Works 10/24, City Hall 10/24 , and Public Safety 10/25- 43 employees attended

Meetings:

- **Walk the City"** wellness challenge luncheon and drawing at GEC 10/2/24
- **Community Health Check** @ the HUB sponsored by UNC Health- 10/12
- **Annual Fire Dept. Breast Cancer t-shirt sale**
- **Wellness Walks** with employees around Center Street: 10/15 and 10/16
- **Wellness Committee meeting** in Anteroom 10/16 to discuss upcoming Holiday Wellness challenge
- Standing Orders **Meeting with Dr Grant, Medical Director** and Lisa, Office Manager at Immediate Care 10/29
- **Ordered Hepatitis vaccines and Epi** for Employee Health Clinic- 10/29

Other health-related information pertinent to employees include:

- 1 reported COVID positive case
- 4 WC injuries
- 2 Employees on WC Leave
- 4 Employees began FMLA, 1 ended FMLA , and 1 on ESL
- Oct. Nurse Newsletter: Breast Cancer Awareness sent in email and distributed to all depts. 10/14
- Mental Health Awareness email sent to all employees 10/10
- Colds/Flu/ and COVID 19 J.J. Keller newsletter sent to all departments 10/10
- Distributed updated Dept. of Labor postings- 10/22

2024	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	432	422	422	429	432	425	427	439	444	437			431
Employees – Part Time	106	109	112	114	134	145	145	147	154	157			132
Total Employees	538	531	534	543	566	570	572	586	598	594			563
Male	413	407	408	413	422	422	423	431	443	441			422
Female	125	124	126	130	144	148	149	155	155	153			141
Ethnicity – White (Not Hisp or Latino)	339	319	319	326	334	334	335	345	351	349			335
Ethnicity – Black or African American	182	181	184	186	196	199	201	203	208	207			195
Ethnicity – Hispanic or Latino	17	18	18	18	21	21	20	22	23	22			20
Ethnicity – Asian	4	4	4	4	4	5	5	5	5	5			5
Ethnicity – Other	8	9	9	9	11	11	11	11	11	11			10
Vacancies	32	32	31	33	31	33	34	29	29	29			31
Applications	240	289	303	502	381	481	466	290	339	367			366
Applicant Notices	97	216	179	168	352	471	355	536	325	220			292
New Hires	1	2	1	2	12	1	5	11	3	7			5
Promotions	1	5	1	1	1	3	1	4	2	2			2
Resignations	5	5	2	7	5	1	4	2	1	7			4
Retirements	3	0	0	0	1	2	0	1	1	0			1
Terminations - Involuntary	2	2	1	1	0	0	2	0	1	2			1
Turnover Rate	2.3%	1.7%	.01%	1.9%	1.4%	.005%	.005%	.01%	.01%	.02%			0.7%
Vehicle Accidents	2	2	1	1	0	5	2	3	3	3			2
Workers' Comp	2	4	1	1	3	4	2	3	2	4			3
Covid Related	9	2	1	0	0	0	1	7	5	1			3
Telework	14	14	14	14	14	14	14	14	14	14			14

MONTHLY STATISTICS

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	428	430	428	426	427	431	432	425	423	420	425	438	428
Employees – Part Time	92	89	91	94	110	121	125	126	123	121	121	108	110
Total Employees	520	519	519	520	538	552	557	551	546	541	546	546	538
Male	402	402	400	399	412	419	422	421	416	411	415	420	412
Female	118	117	119	121	126	133	135	130	130	130	131	126	126
Ethnicity – White (Not Hisp or Latino)	317	318	318	318	325	331	332	340	337	328	331	332	327
Ethnicity – Black or African American	179	173	172	175	183	188	193	182	180	183	185	185	182
Ethnicity – Hispanic or Latino	15	16	16	16	19	21	20	18	18	18	18	17	18
Ethnicity – Asian	4	4	4	3	3	3	3	3	3	3	4	4	3
Ethnicity – Other	7	7	8	8	8	9	9	8	8	8	8	8	8
Vacancies	39	45	41	41	37	37	38	38	38	32	29	26	37
Applications	137	389	354	320	185	138	363	538	339	311	217	135	286
Applicant Notices	43	90	218	173	63	127	185	341	95	426	218	32	168
New Hires	10	4	8	1	12	4	12	3	7	1	7	18	7
Promotions	0	0	0	0	10	1	3	7	2	2	6	0	3
Resignations	3	8	4	4	5	6	6	8	7	1	2	2	5
Retirements	1	1	1	1	0	0	0	0	0	1	0	1	1
Terminations - Involuntary	1	0	0	0	0	2	1	2	1	1	1	0	1
Turnover Rate	1.2%	2.1%	1.2%	1.2%	1.2%	1.9%	1.4%	2.4%	2.4%	.05%	.01%	.01%	1.3%
Vehicle Accidents	3	3	2	2	4	1	3	2	0	6	5	5	3
Workers' Comp	0	2	3	2	5	2	8	2	4	2	2	0	3
Covid Related	13	3	3	0	0	0	1	2	3	3	2	1	3
Telework	13	14	14	14	14	14	14	14	14	14	14	14	14

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.

Information Technology

October 2024

Prepared By: Angela Price

Date Prepared: November 7, 2024

- Setup a new development environment.
- Added new Citizen Request options.
- Deployed GWTA computers.
- Setup iPads for Engineering and Public Utilities.
- Replaced UPS at Paramount and Historic City Hall.
- Renamed and uploaded previous agendas/minutes to the Agenda Manager FTP site.
- Ran cables, terminated/tested network and finalized setup for Travel and Tourism site.
- Replaced copier in Revenue.
- Setup equipment for Open Enrollment.
- Completed Travel & Tourism network cabling and certifications.
- Configured network equipment for Travel & Tourism site.
- Updated Banner Test Software from Production.
- Configured Cityworks Storeroom for Building & Grounds.
- Updated process for Employee/Supervisor of the Quarter.
- Setup server for GPD Police to Citizen program.
- Setup laptops for PD Assessment Center.
- Resolved issues with kiosk at The Hub.
- Resolved DNS issues.
- Resolved email filtering report issue.
- Completed testing on Banner Test updates and Scheduled Production updates.
- Updated Energov reports.
- Staff attended user and admin training for Agenda Management.
- Setup demos for Project Management Software with Engineering.
- Setup Cemetery Division in Cityworks.
- Setup Valve Software for Public Works.
- Setup Compost in Cityworks.
- Setup SharePoint for Public Works and Public Utilities.
- Upgraded RTA to accommodate more vehicles for the Garage.
- Upgraded RTA Fuel Import Module to work with the new fuel management system.
- Updated Cityworks for Building & Grounds.
- Repaired equipment at Travel & Tourism.
- Setup new images for SmartDeploy.
- Setup phone line for Lead Project feedback and configured users.
- Installed cameras at Travel & Tourism.
- Setup for Idemia install at PD for Fingerprint investigations.
- Updated QS1 software for Utility Billing.
- Setup new Body Worn cameras for PD.
- Programmed evidence safe for PD.

2024	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	801	817	708	965	592	499	633	651	650	705			702	7021
Tickets Closed	819	838	714	963	580	523	602	686	601	688			701	7014
Open Tickets	374	353	347	349	361	337	368	335	384	401			361	

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	825	719	842	692	730	689	710	722	694	847	676	585	728	8,731
Tickets Closed	776	840	805	694	694	778	746	701	693	769	696	576	731	8,770
Open Tickets	433	312	349	347	383	294	258	279	280	358	338	347	332	

INSPECTIONS

Oct 2024

Prepared By: Allen Anderson, Jr.

Date Prepared 11/06/24

The valuation of all permits issued (Residential, Commercial, & Miscellaneous) for October totaled \$7,668,777. New Residential permits are included in this valuation. Significant projects this month: 16 new single-family dwellings at \$3M

The valuation of all buildings (Residential & Commercial) permits totaled \$5,219,775. Miscellaneous permits (plumbing, mechanical, electrical, fire, etc.) are not included.

All permit fees collected for the month totaled \$44,334. Of the permit fees collected for the month, \$5,250 was collected in technology fees. Plan review fees collected during the month totaled \$5,310. Business Registration fees collected totaled \$1,420.

The Inspectors did a total of 691 inspections for the month. During the month of October, eight (8) business inspections were completed. A total of 375 permits were issued for the month. Seventy-four (74) plan reviews were completed for October.

2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
All Permit Valu. \$ (M)	\$21.3	\$7.5	\$5.7	\$17.5	\$10.3	\$12.9	\$11.9	\$7.9	\$10.9	\$7.7			\$11.4
All Bldgs Valu. \$ (M)	\$11.4	\$3.8	\$2.5	\$11.7	\$7.7	\$9.7	\$5.7	\$3.4	\$9.0	\$5.2			\$7.0
New Residential \$ (M)	\$3.0	\$898K	\$624K	\$870K	\$1.1	\$2.3	\$1.9	\$1.5	\$4.0	\$3.0			\$2.4
Misc \$ (M)	\$10.0	\$3.6	\$3.2	\$5.8	\$2.6	\$3.2	\$6.1	\$4.5	\$2.0	\$2.5			\$4.4
Permit Fee \$ (K)	\$53	\$65	\$38	\$43	\$48	\$36	\$63	\$32	\$45	\$44			\$47
Inspections	798	741	918	738	735	740	875	834	891	691			796
Permits Issued	361	295	301	383	337	319	781	315	300	375			377
Plan Reviews	68	68	45	24	45	64	90	54	63	74			60
2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
All Permit Valu. \$ (M)	\$7.7	\$43.8	\$23.8	\$9.2	\$10.4	\$7.6	\$36.5	\$59.7	\$11.8	\$19.5	\$20.3	\$27.6	\$23.2
All Bldgs Valu. \$ (M)	\$3.5	\$42.1	\$6.3	\$5.0	\$6.7	\$5.3	\$25.8	\$48.6	\$7.7	\$16.1	\$14.4	\$15.7	\$16.4
New Residential \$ (M)	\$1.5	\$652K	\$2.8	\$2.6	\$4.1	\$2.9	\$4.3	\$3.5	\$1.4	\$3.5	\$2.8	\$85K	\$2.5
Misc \$ (M)	\$4.2	\$1.7	\$17.5	\$4.2	\$3.7	\$2.3	\$10.7	\$11.2	\$4.2	\$3.4	\$5.9	\$11.8	\$6.7
Permit Fee \$ (K)	\$31	\$40	\$65	\$39	\$50	\$35	\$61	\$81	\$53	\$98	\$49	\$74	\$56
Inspections	511	517	626	542	717	781	709	747	827	887	780	676	693
Permits Issued	287	413	347	414	333	348	359	463	366	364	354	316	364
Plan Reviews	49	35	49	53	83	58	75	74	107	110	66	77	70

PARAMOUNT
October 2024
Prepared by: Adam Twiss
Date Prepared 11/08/2024

-----PARAMOUNT THEATRE-----

- **October activity included 14 rental/use days, including 6 public performances.**
 - o Notable Activity:
 - Fredrick & Ronza - Motown
 - Linda Wilkins Daniels – motivational speaker
 - Fire Princess Pageant
 - Literacy Connection – Reading Between The Wines
 - Killer Beaz – Comedy
 - 3rd Annual Rocky Horror Picture Show
 - StageStruck - Newsies
- **October cancelled/rescheduled programming includes 2 days, 2 public performances.**
- **Repairs, Maintenance, Issues:**
 - o Long-awaited Sound System overhaul completed
 - o Rigging Inspection delayed due to scheduling conflicts.
 - o Minor HVAC issues resolved satisfactorily.
 - o Minor Roofing concerns partially resolved, awaiting one leak to be addressed.
 - o Wheelchair lift replacement requested in 2025 budget, not yet approved.
 - o HVAC controls upgrade requested in 2025 budget, not yet approved.

-----FINANCIAL-----

Expenses: \$75,226: Labor: \$33,477 / Operations: \$16,249 /Artist and Renter box office Payout: \$25,500

Revenues: \$35,245: Tickets: \$29,875 / Building Rentals: \$3,900/ Concession: \$1,470

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	FY 25 Total	Average
Exp	\$26,909	\$40,311	\$44,811	\$75,226									\$187,257	\$46,814
Rev	\$1,331	\$4,162	\$28,283	\$35,245									\$69,021	\$17,255
	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FY 24 Total	Average
Exp	\$25,165	\$64,018	\$37,664	\$62,732	\$102,055	\$124,902	\$48,590	\$77,450	\$151,532	\$62,388	\$64,071	\$145,359	\$965,926	\$80,494
Rev	\$15,366	\$13,492	\$19,419	\$31,322	\$67,792	\$98,965	\$43,947	\$71,743	\$52,220	\$53,068	\$38,650	\$136,803	\$642,787	\$53,566

-
- Line Dance Party Night held on October 8th – **44 participants**
 - Aktion Club met on October 9th – **10 participants**
 - Golden Agers met on October 9th – **57 participants**
 - Goldsboro Event Center (GEC) hosted eleven (11) events – **1,135 guests** and seven (7) City of Goldsboro events – **513 guests**
 - GEC had to turn away 13 events due to date wanted already being booked
 - **2,310 rounds of Golf this month**
 - Goldsboro Golf Course has new Greens Roller and it is already making an impact
 - Pumpkin Wreath Workshop on October 11th at T.C. Coley Community Center – **6 participants**
 - Bingo with Specialized Recreation held on October 30th – **57 participants**
 - Neighborhood Watch Meeting in the Recreation Room at T.C. Coley Community Center on October 2nd
 - Senior Card Group Play at T.C. Coley Community Center – **134 participants**
 - Line Dancing is held on Mondays and Thursdays at T.C. Coley Community Center – **152 participants**
 - Splash Pad at our Bryan Multi-Sports Complex continues to get a lot of use
 - Pickleball Open Play at WA Foster Center Gym in October – **141 participants**
 - Attendance in our Youth and Adult Game Rooms at WA Foster Center – **150 visitors**
 - Gym Open Play at WA Foster Center for Adults and Youth during October – **450 participants**
 - Park Maintenance Staff continue to clean park restrooms and the restrooms at the HUB daily
 - Park Maintenance Staff continue to tend to the landscaping on Center Street
 - As of July 2021, expenditures at all locations on the following report now reflect ALL STAFF associated with/assigned to that location – Full-time staff, Part-time staff, and Seasonal staff.

2024	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	N O V	D E C	AVG
Goldsboro Event Center													
Rental Revenue	\$6,484	\$26,818	\$10,194	\$15,938	\$19,325	\$13,629	\$9,052	\$15,447	\$10649	\$9,633			\$13,717
Facility Usage	1488	1788	2,072	1850	2210	2412	1384	1885	1020	1648			1776
Expenditures	\$14,632	\$34,260	\$19,026	\$12,484	\$18,058	\$13,457	\$8,469	\$12770	\$14153	\$18594			\$16,590
WA Foster Recreation Center													
Program Revenue	\$710	\$380	\$570	\$490	\$430	\$7,725	\$3,775	\$1,535	\$540	\$575			\$1,673
Rental Revenue	\$425	\$1,050	\$1,190	\$1,475	\$3,462	\$1,763	\$1,900	\$3,060	\$1,690	\$2,076			\$1,809
Facility Usage	3368	2166	2305	2383	2708	2159	2528	802	1238	1528			2119
Expenditures	\$14,075	\$14,460	\$14,225	\$14,470	\$14,980	\$22,610	30,791	\$28,361	\$12792	\$12276			\$17,904
T.C. Coley Community Center													
Program Revenue	\$1,742	\$1,271	\$787	\$433	\$586	\$130	\$515	\$360	\$270	\$290			\$638
Rental Revenue	\$570	\$1,150	\$835	\$530	\$490	\$550	\$590	\$480	\$130	\$150			\$548
Facility Usage	343	750	537	542	407	394	451	547	433	195			460
Expenditures	\$5,662	\$5,866	\$5,780	\$5,905	\$5,205	\$5,540	\$5,755	\$5,970	\$7,200	\$7,327			\$6,021
Specialized Recreation													
Program Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Facility Usage	168	144	126	138	527	155	147	197	54	208			186
Expenditures	\$2,364	\$2,952	\$3,298	\$3,116	\$5,160	\$4,482	\$2,184	\$826	\$740	\$538			\$2,566
Senior Programs & Pools													
Program Revenue	\$0	\$0	\$125	\$0	\$50	\$8,491	\$7,787	\$3,070	\$820	\$306			\$2,065
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$525	\$525	\$0	\$0	\$0			\$105
Facility Usage	113	170	211	142	289	3967	2993	1324	102	306			962
Expenditures	\$2,475	\$2,594	\$3,685	\$3,980	\$4,140	\$15,135	20,996	\$10743	\$3,004	\$1,051			\$6,780
Athletics, Field & Picnic Shelters, Bryan MSCX													
Program Revenue	\$14,100	\$15,090	\$19,807	\$60	\$6,500	\$4,760	\$8,225	\$20890	\$6,550	\$1,945			\$9,793
Rental Revenue	\$0	\$0	\$1,325	\$0	\$375	\$600	\$0	\$0	\$0	\$50			\$235
Facility Usage	36489	37080	37195	39417	41484	44287	49860	51309	53489	59822			45043
Expenditures	\$16,198	\$16,363	\$16,420	\$16,865	\$17,676	\$37,716	15,703	\$16067	\$23481	\$15,466			\$19,196
Golf Course													
Revenues	\$36,586	\$53,758	\$62,463	\$80,212	\$81,257	\$86,468	67,129	\$72447	\$62,016	\$73,177			\$67,551
Expenditures	\$48,038	\$52,214	\$52,886	\$47,582	\$78,744	\$63,177	40,986	\$54,790	\$84,275	\$52,545			\$57,524
Rounds of Golf	938	1487	1493	2675	2343	2345	2127	2100	1851	2310			1967
Net	\$11,452	\$1,544	\$9,577	\$32,629	\$2,512	\$23,291	26,143	19,657	\$22,259	\$20,632			\$10,227
Special Events													
Revenues / Sponsorships	\$0	\$2,430	\$0	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0			\$408
Participation	0	454	1606	1094	110	0	0	0	0	45			331
Expenditures	\$0	\$4,080	\$536	\$760	\$1,700	\$0	\$0	\$0	\$0	\$71			\$715
TOTAL REVENUE													
TOTAL REVENUE	\$60,617	\$101,947	\$97,296	\$99,138	\$109,798	\$124,641	\$99,498	\$117289	\$82665	\$88202			\$98,109
TOTAL EXPENSES													
TOTAL EXPENSES	\$103,444	\$132,789	\$115,856	105,162	\$145,663	\$162,117	124,884	129527	\$145645	\$107868			\$127,296
TOTAL REVENUE FOR THE YEAR			\$981,091										
TOTAL EXPENSES FOR THE YEAR			\$1,272,955										

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Goldsboro Event Center													
Rental Revenue	\$21,154	\$17,487	\$22,241	\$18,705	\$11,441	\$11,359	\$12,152	\$30,435	\$9,465	\$9,609	\$13,162	\$18,076	\$16,274
Facility Usage	1250	1975	1802	3225	2065	2165	2016	2536	1921	1315	1400	1985	1971
Expenditures	\$6,742	\$8,122	\$7,537	\$6,475	\$13,627	\$17,384	\$8,527	\$9,749	\$14,049	\$22,354	\$65,822	\$23,045	\$16,953
W. A. Foster Recreation Center													
Program Revenue	\$2,860	\$2,977	\$2,195	\$1,170	\$1,165	\$14,570	\$825	\$230	\$1,210	\$1,180	\$630	\$520	\$2,461
Rental Revenue	\$948	\$1,827	\$2,918	\$1,088	\$625	\$308	\$2,195	\$603	\$1,085	\$1,695	\$1,013	\$238	\$1,212
Facility Usage	2633	1632	2022	2651	2983	1546	2077	1942	2013	2935	2650	1834	2243
Expenditures	\$6,989	\$12,076	\$12,603	\$11,993	\$8,585	\$26,741	\$19,668	\$17,541	\$10,287	\$10,179	\$10,033	\$9,940	\$13,053
T. C. Coley Community Center													
Program Revenue	\$497	\$1,130	\$539	\$280	\$250	\$167	\$211	\$237	\$200	\$164	\$117	\$220	\$334
Rental Revenue	\$1,890	\$720	\$450	\$450	\$450	\$1,015	\$1,015	\$80	\$490	\$710	\$550	\$450	\$689
Facility Usage	197	73	170	193	210	154	177	197	175	314	218	199	190
Expenditures	\$1,874	\$1,379	\$2,203	\$3,934	\$6,644	\$14,466	\$6,706	\$9,164	\$6,005	\$6,258	\$5,127	\$6,166	\$5,827
Specialized Recreation													
Program Revenue	\$0	\$0	\$0	\$0	\$0	\$36	\$18	\$0	\$0	\$0	\$124	\$0	\$15
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility Usage	190	182	98	98	45	74	166	184	134	373	126	94	147
Expenditures	\$7,618	\$8,447	\$6,350	\$6,729	\$7,462	\$11,736	\$8,627	\$5,612	\$4,477	\$5,627	\$2,856	\$4,180	\$6,643
Senior Programs & Pools													
Program Revenue	\$0	\$185	\$0	\$140	\$11	\$4,082	\$8,749	\$3,408	\$930	\$0	\$455	\$595	\$1,546
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$400	\$875	\$700	\$774	\$0	\$0	\$0	\$229
Facility Usage	166	251	295	210	212	2383	2720	2025	175	164	158	142	742
Expenditures	\$3,749	\$5,489	\$4,688	\$3,818	\$5,927	\$20,543	\$21,611	\$15,760	\$5,088	\$1,245	\$3,103	\$3,057	\$7,777
Athletics, Field & Picnic Shelters, Bryan MSCX													
Program Revenue	\$65	\$32,120	\$23,050	\$1,142	\$5,780	\$2,565	\$45	\$25,540	\$1,605	\$5,000	\$9,920	\$4,520	\$9,729
Rental Revenue	\$6,136	\$0	\$85	\$0	\$900	\$0	\$0	\$1,950	\$450	\$350	\$0	\$300	\$848
Facility Usage	17550	19750	21900	22350	36285	21222	14380	15290	20025	25168	31089	32789	23150
Expenditures	\$4,917	\$9,557	\$10,461	\$10,886	\$10,456	\$33,132	\$7,678	\$14,900	\$12,629	\$64,318	\$18,436	\$14,576	\$17,662
Golf Course													
Revenues	\$37,930	\$32,709	\$55,850	\$48,454	\$56,560	\$73,812	\$61,821	\$63,590	\$57,788	\$52,418	\$41,483	\$38,898	\$51,776
Expenditures	\$63,976	\$35,563	\$52,218	\$36,482	\$53,315	\$60,208	\$31,528	\$83,528	\$46,397	\$56,788	\$315,953	\$67,229	\$75,265
Rounds of Golf	1200	1592	2788	1941	2309	2120	2110	2076	2153	1825	1227	1079	1868
Net	-\$26,046	-\$2,854	\$3,632	\$11,972	\$3,245	\$13,603	\$30,293	-\$19,938	\$11,391	-\$4,370	\$274,470	\$28,331	-\$23,489
Special Events													
Revenues / Sponsorships	\$0	\$2,000	\$0	\$0	\$1,600	\$1,730	\$1,659	\$0	\$0	\$285	\$0	\$0	\$606
Participation	0	200	70	152	160	101	101	0	0	42	55	7500	698
Expenditures	\$18	\$911	\$511	\$94	\$3,170	\$2,194	\$1,551	\$0	\$0	\$1,443	\$2,151	\$1,649	\$1,141
TOTAL REVENUE	\$71,480	\$91,155	\$107,328	\$71,429	\$78,782	\$110,044	\$89,565	\$126,773	\$73,997	\$71,411	\$67,454	\$63,817	\$85,270
TOTAL EXPENSES	\$95,883	\$81,544	\$96,571	\$80,411	\$109,186	\$186,404	\$105896	\$156,254	\$98,932	\$168212	\$423481	\$129842	\$144,385
TOTAL REVENUE FOR THE YEAR			\$1,023,235										
TOTAL EXPENSES FOR THE YEAR			\$1,732,616										

GOLDSBORO POLICE DEPARTMENT

October 2024

Prepared By: Michael D. West

Date Prepared: November 4, 2024

Total Part I Crimes (Homicide, Rape, Robbery, Aggravated Assault, Burglary, Larceny, Motor Vehicle Theft, and Arson) for October 2023 was 224, compared to 176 for October 2024.

Property with an estimated value of \$225,168 was reported stolen, while property with an estimated value of \$119,163 was recovered and property damaged was \$58,734.

Officers arrested 100 people and issued 293 citations during the month. There were 18 drug-related charges.

There were 4 report(s) of assault(s) on officer(s).

Revenue collected for October 2024 included:

Police Reports	663.00
Parking Tickets	\$ 540.00
Fingerprints	\$ 10.00
Special Events	\$ 700.00
Total	\$ 1,913.00

PART I CRIME COMPARISON & TREND													
2024	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total
OFFENSE													
Homicide	1	0	0	3	1	3	0	2	1	1			12
Rape	3	0	0	1	1	1	2	1	0	0			9
Robbery	3	2	6	1	0	10	6	7	3	12			50
Aggravated Assault	21	15	20	13	21	24	9	12	9	20			164
Breaking & Entering	22	38	23	21	33	27	33	23	31	28			279
Larceny	159	96	145	114	156	111	128	166	155	110			1340
Motor Vehicle Theft	10	6	13	8	14	14	5	10	9	5			94
Arson	0	0	2	0	0	0	0	2	0	0			4
TOTALS	219	157	209	161	226	190	183	223	208	176			1952
2023	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total
OFFENSE													
Homicide	0	0	1	2	2	0	0	0	0	3	0	2	10
Rape	0	2	1	2	0	0	0	0	0	0	2	1	8
Robbery	2	1	4	1	5	4	2	6	4	4	6	9	48
Aggravated Assault	15	17	26	16	20	17	23	23	22	22	28	17	246
Breaking & Entering	22	16	12	18	29	24	30	28	27	25	39	30	300
Larceny	112	88	110	114	160	148	135	162	131	153	137	142	1592
Motor Vehicle Theft	10	10	16	12	9	9	23	22	16	16	16	13	172
Arson	0	0	0	0	1	0	0	0	2	1	2	0	6
TOTALS	161	134	170	165	226	202	213	241	202	224	230	214	2382

PUBLIC UTILITIES DEPARTMENT
October 2024
Prepared By: Robert Sherman
Date Prepared: November 8, 2024

Water Treatment Plant

- The Water Treatment Plant operations are proceeding smoothly. Currently at 43% capacity.
- Capital Projects: Replacements of the ATSS at the WTP and at the NRPS. Replace flow meters at the WTP.
- The Water Treatment Plant is fully staffed and certified.
- Staff has obtained a PO for the manufacturing of the an intake screen totaling \$109,872.

Water Reclamation Facility

- The Water Reclamation Facility (WRF) has been operating efficiently, with an average daily flow of 9.60 million gallons per day (MGD) in October. The yearly average flow for the WRF is 9.21 MGD, indicating that the facility is currently operating at 65% capacity.
- The Water Reclamation Facility is pleased to report that all 25 of the city's pump stations are currently operating efficiently with no major issues to report. Additionally, Big and Little Cherry Hospital lift station are officially closed out. River Bend Lift station is online which replaces those lift stations.
- Capital projects: Generator at Westbrook L/S.
- Working with the Design Build Team of Crowder and Hazen on contracts for the WRF upgrade expansion.
- WRF is in the process of interviewing for one operator.

Compost Facility

- Two hundred and thirty-nine cubic yards of compost and mulch were sold in October 2024.
- Staff in the process of hiring an operator that the position was vacated in October.
- Staff are currently on fire watch this time of year, due to the fluctuating cooler weather causing fires in the compost piles. This issue should subside once temperatures stabilize.

Historical data for water and sewer volumes are in million gallons per day (MGD) and are average daily flows for each month.

2024 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Average
Water*	5.95	5.88	5.84	5.97	6.05	7.19	6.09	5.99	5.65	5.35			6.00
Sewer**	10.63	8.17	8.91	7.91	8.11	5.74	8.15	13.31	11.52	9.60			9.21
Compost	161	866	970	1156	542	785	325	215	225	239			548

*Water permit- 14.0 MGD; **Wastewater permit- 14.2 MGD

2023 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Average
Water*	5.82	5.80	6.32	5.35	5.58	6.76	6.29	6.30	6.04	6.10	5.96	5.69	6.00
Sewer**	7.23	9.94	7.81	9.94	8.64	7.87	9.69	8.82	9.76	7.27	7.33	9.59	8.66
Compost	163	358	835	1509	888	866	822	845	226	1432	659	367	748

*Water permit- 14.0 MGD; **Wastewater permit- 14.2 MGD

Public Works Department

October 2024

Prepared by: Jamie Stanley

Date Prepared: November 8, 2024

Monthly Highlights

Buildings & Grounds: Continued installing Christmas lights on Center St., several lighting and plumbing issues were resolved, Grounds continued mowing lots, ROWs, PW Complex and cut backs, assisted with Fall Movie Night, Chilli Challenge and Halloween on Center St., facilitated the Travel and Tourism move.

Distribution & Collections: Call duty responded to 20 after hour calls--total of 28.5 hours. Completed 88 work orders.

Streets & Stormwater: Repaired 177 potholes and 18 utility cuts, 8 trees in roadway, 325 LF sidewalk, 3 driveway aprons, Added stone and graded 12th St., Jet Rod 1,560 LF, 530 LF of 30" HDPE and 4 catch basins installed Musgrave Manor, Swept 283 curb miles, 443 tons street sweepings hauled, 3 Hours of Call Duty. Repaired 5 cave ins.

Departments		2024												AVG
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Distribution & Collections	Utility Line Maint (1000-ft)	17.5	8.5	18.7	16.9	62.4	14.7	12.4	9.3	14.7	15.3			19.0
	Lines Camera'd (1000-ft)	1.8	2.4	1.1	1.8	2.7	1.0	1.0	1.0	1.9	2.6			1.7
	Water Repairs	52	25	18	22	22	24	20	18	26	27			25.4
	Sewer Repairs	21	16	13	20	19	21	20	14	19	18			18.1
	Hydrants Replaced/Fixed	1	3	1	2	3	1	1	2	6	5			2.5
	Meter Install/Changed	5	5	1	7	5	4	11	5	4	8			5.5
Bldg & Grounds	Radio, Electrical, Bldg	33	37	29	30	13	22	29	25	28	41			28.7
	ROW Mowing (ac)	0	0	0	20	21	50	89	53.4	80	57			37.0
	City-Owned Lots Mowing (ac)	15	10	35	25	10	20	30	27	72	85			32.9
Garage	Total Work Orders	248	255	235	207	248	189	175	190	151	171			206.9
Solid Waste	Refuse (x1000 tons)	1.11	1.03	1.02	1.18	1.25	1.10	1.20	1.18	1.16	1.11			1.135
	Recyclables (tons)	19	15	16	0	0	0	9	15	12	15			10.1
	Leaf-n-Limbs (x1000 tons)	0.8	0.8	0.5	0.5	0.7	0.6	0.6	0.4	0.4	0.6			0.589
Cemetery Funerals		6	2	3	1	6	3	10	3	4	4			4.2
Street & Storm	Utility Cut Repairs	2	15	51	40	14	26	16	22	16	18			22.0
	Pot Hole Repairs	73	62	100	188	74	59	71	110	56	177			97.0
	Streets Swept (miles)	270.4	300	310	356.1	369.9	314.3	305.2	358.5	379	283			324.6
	Pipe&Open Ditch Maint(1000-ft)	0.35	8.30	4.03	8.46	0.77	1.18	1.41	2.79	6.07	0.56			3.4
	Ditch mowing (1000-ft)	0.00	0.00	0.00	5.08	7.81	1.15	12.37	5.40	16.17	0.00			4.8
	Storm Pipe Repairs	6	4	4	7	2	2	4	3	3	5			4.0
2023														
Distribution & Collections	Utility Line Maint (1000-ft)	10.7	17.6	11.3	9.8	19.0	20.0	24.5	20.7	16.4	19.2	23.1	7.4	16.6
	Lines Camera'd (1000-ft)	1.6	5.2	3	3.3	4.6	3.7	2.5	3.4	2.0	1.1	1	1	2.7
	Water Repairs	30	22	23	24	31	16	21	23	17	29	36	24	24.7
	Sewer Repairs	12	12	18	16	24	10	17	24	11	13	17	18	16.0
	Hydrants Replaced/Fixed	12	3	5	3	2	3	5	1	1	3	4	3	3.8
	Meter Install/Changed	3	5	8	5	4	8	6	4	7	6	4	3	5.3
Bldg & Grounds	Radio, Electrical, Bldg	49	61	63	33	44	39	39	28	42	27	45	28	41.5
	ROW Mowing (ac)	0	0	0	61	91	82	97	104	51	10	0	0	41.3
	City-Owned Lots Mowing (ac)	0	15	69	75	276	102	67	103	166	60	20	0	79.4
Garage	Total Work Orders	249	207	265	245	279	213	228	232	228	230	184	147	225.6
	Total Fuel Cost (x1000)	\$ 79	\$ 74	\$ 76	\$ 75	\$ 86	\$ 77	\$ 87	\$ 92	\$ 79	\$ 74	\$ 53	\$ 61	76.1
Solid Waste	Refuse (x1000 tons)	1.08	0.91	1.10	0.98	1.08	1.03	1.11	1.14	1.04	1.07	1.00	1.10	1.1
	Recyclables (tons)	0	38	0	37	71	56	39	13	23	0	29	40	28.9
	Leaf-n-Limbs (x1000 tons)	0.9	0.8	0.6	0.6	0.5	0.5	0.4	1.0	0.7	0.7	0.7	0.8	0.7
Cemetery Funerals		5	4	5	5	4	0	1	1	3	5	0	6	3.3
Street & Storm	Utility Cut Repairs	9	8	23	17	32	20	15	25	11	5	4	0	14.1
	Pot Hole Repairs	70	65	105	145	113	110	88	40	34	153	92	195	100.8
	Streets Swept (miles)	49.7	102	170.8	130.2	190	196.5	229.2	275.9	277	300	254.6	208.4	198.7
	Pipe&Open Ditch Maint(1000-ft)	4.05	2.07	2.16	2.43	0.00	0.40	0.38	1.95	1.29	4.1	1.43	0.4	1.7
	Ditch mowing (1000-ft)	0.00	2.85	0.00	0.00	50.48	7.91	3.68	11.80	18.41	15.56	25.16	0.00	11.3
	Storm Pipe Repairs	1	3	1	7	4	0	3	1	1	3	3	3	2.5

- Total hotel revenue generated in September was \$2,089,070 which is down 4.4% YOY. October revenue not yet released.
- Organic traffic saw a 156% increase compared to last year's September results. "50-things-to-do-wayne-county" was the top organic landing page with 570 page views. The search term "goldsboro nc" generated 17,826 impressions and 151 clicks. The October report is not yet available.
- Tour of the Homewood Suites property – 10/7
- Visit NC Webinar – Working with your elected officials – 10/10
- Moved into new office – 10/15
- Cycle NC Meeting-10/24
- NC Coast Host Meeting/Dinner – 10/29-10/30
- Monthly GTC/TDA Meeting – 10/23

City Occupancy Tax Collections

October Figures Have Not Been Released

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	Average
2024-25	\$85,920	\$85,921	\$122,575											\$98,138
2023-24	\$90,771	96,122	\$82,030	\$83,980	\$88,871	\$64,393	\$92,315	\$69,845	\$72,017	\$78,978	\$97,744	\$89,288	\$1,006,354	\$83,863